



ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

June 21, 2013

Mr. Muhaned Aljabiry, Office Chief
California Department of Transportation
Office of Federal Transportation
Management Program, MS82
P.O. Box 924874
Sacramento, CA 94274-0001

Attn: Mr. Abhijit Badge

Re: Administrative Modification No. 5 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2012-13 to FFY 2015-16

Dear Mr. Aljabiry:

Please be advised that AMBAG has approved Administrative Modification No. 5 to the *Monterey Bay MTIP FFY 2012-13 to FFY 2015-16*. This Administrative Modification makes changes to five (5) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 5.

This Administrative Modification adds new programming capacity of \$3,842,000 funds to the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding to support the added programming capacity.

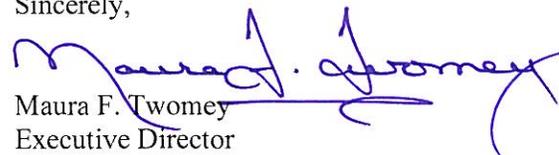
Administrative Modification No. 5 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 5 are not included in any other MTIP amendment that is currently open for public review.

Under the delegated authority received from Caltrans on October 12, 2011, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,



Maura F. Twomey
Executive Director

Planning Excellence!

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Wade Hobbs, FHWA

2). Ray Sukys, FTA, Region IX office

Summary of Changes

**MTIP FFY 2012-13 to FFY 2015-16
 Adminisitrative Modification No. 5**

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
MYC016M	Castroville Bicycle/Pedestrian Path and Railroad Crossing Project	Move \$90K Local Rail funds from Prior to FFY 2013-14, RW.	\$6,788	\$6,878	1.33%
SC07SC	Broadway-Brommer Street Bike/Pedestrian Path	Add \$202K RIP TE funds in FFY 2013-14 (was \$2,228K). Add \$1,096K Local Funds in FFY 2013-14 (was \$816K).	\$3,246	\$4,544	39.99%
SHOPP1	Grouped Projects for Safety Improvements - SHOPP Collision Reductions Program	Add SHOPP-AC funds, CON: \$2,454K in FFY 2014-15 (was \$17,008K).	\$55,659	\$58,113	4.41%
SHOPP7	Grouped Projects for Safety Improvements - SHOPP Mandates Program	Update Backup List.	\$13,189	\$13,189	0.00%
SHOPPCR2	SHOPP, Chittenden Road Alignment Improvement	Update cost and schedule - Move funds from FFY 2013-14 to FFY 2014-15: \$2,732K in PE, \$276K in RW and \$13,630K in CON.	\$16,638	\$16,638	0.00%

(Dollars in Thousands)
Local Highway System

DIST: PPNO: EA: CTIPS ID: 05 2296 101-0000-0398	TITLE (DESCRIPTION): Castroville Bicycle/Pedestrian Path and Railroad Crossing Project (Construct a bicycle/pedestrian Class I and or II with an overcrossing at the UP railroad tracks in Castroville; Undertake safety enhancements along the Monterey County railroad tracks)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: MYC016M		
COUNTY: ROUTE: PM: Monterey County		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Monterey County

PROJECT MANAGER: Patricia A. Lopez

PHONE: (831) 755-8998

EMAIL: lopezp@co.monterey.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
2	Active	06/19/2013	STEPED	Amendment - Cost/Scope/Sch. Change	5	6,575	189	1,019
1	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		6,575	267	941

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RIP - RIP TE - Regional Share of STIP TE (Off System)										
• Fund Source 1 of 5	PE									
• Fund Type: State Cash	RW									
• Funding Agency: Transportation Agency For Monterey Co	CON			589						589
	TOTAL			589						589
• RIP - RIP TE - Regional Share of STIP TE (Off System)										
• Fund Source 2 of 5	PE									
• Fund Type: STP Enhancements	RW									
• Funding Agency: Transportation Agency For Monterey Co	CON			4,548						4,548
	TOTAL			4,548						4,548
• Local HES - Local FHWA - HES										
• Fund Source 3 of 5	PE	9								9
• Fund Type: STP Safety Local: Safe Routes to School (SR2S)	RW									
• Funding Agency: N/A	CON									
	TOTAL	9								9
• Local Funds - Locally Generated Funds										
• Fund Source 4 of 5	PE	20	114							134
• Fund Type: TDA	RW			99						99
• Funding Agency: N/A	CON			1,438						1,438
	TOTAL	20	114	1,537						1,671
• Local Rail - Local FHWA - Rail (Sec 130)										
• Fund Source 5 of 5	PE	876								876
• Fund Type: RAILWAY-HIGHWAY CROSSINGS	RW			90						90
• Funding Agency: Federal Highway Administration (FHWA)	CON									
	TOTAL	876		90						966
Project Total										
	PE	905	114							1,019
	RW			189						189
	CON			6,575						6,575
	TOTAL	905	114	6,764						7,783

Comments:

***** Version 2 - 06/19/2013 *****

Move \$90K Local Rail funds from Prior to FFY 2013-14, RW.

***** Version 1 - 05/25/12 *****

Project data transferred from 2012 STIP.

***** Version 2 - 04/12/12 *****

Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw

***** Version 1 - 04/07/2010 *****

New project per 2010 STIP Adoption Resolution G-10-13 - rw

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
05 1822 101-0000-0243	Broadway-Brommer Street Bike/Pedestrian Path (In the city of Santa Cruz, from Broadway to Brommer Street through Arana Gulch. Construct multi-use trail)	State Aprv:
CT PROJECT ID: MPO ID: SC07SC		Federal Aprv:
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Santa Cruz County		

IMPLEMENTING AGENCY: Santa Cruz, City of

PROJECT MANAGER: Chris Schneider

PHONE: (831) 420-5422

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Proj Con	Proj RW	PE		
15	Active	06/19/2013	STEPED	Amendment - Cost/Scope/Sch. Change	5	4,544		1,409		
14	Official	12/20/2012	STEPED	Amendment - Other (Explain ==>)	2	3,246		1,409		
13	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		3,246		1,409		
12	Official	07/27/2011	STEPED	Amendment - Cost/Scope/Sch. Change	6	3,992		927		
11	Official	09/23/2010	BPATEL	Adoption - Carry Over		3,992		927		
10	Official	11/12/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	1,593		627		
9	Official	06/11/2008	BPATEL	Adoption - Carry Over		1,618		506		
8	Official	09/12/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	10	1,618		506		
7	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	1,618		506		

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RIP - RIP TE - Regional Share of STIP TE (Off System)									
• Fund Source 1 of 4	PE								
• Fund Type: STP Enhancement	RW								
• Funding Agency: Santa Cruz County Regional Transportation	CON		2,430						2,430
Commission	TOTAL		2,430						2,430

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ - Congestion Mitigation & Air Quality Improvement Program									
• Fund Source 2 of 4	PE	262							262
• Fund Type: Congestion Mitigation	RW								
• Funding Agency: N/A	CON								
	TOTAL	262							262

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds - Locally Generated Funds									
• Fund Source 3 of 4	PE	1,147							1,147
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: Various Agencies	CON		1,912						1,912
	TOTAL	1,147	1,912						3,059

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other State -									
• Fund Source 4 of 4	PE								
• Fund Type: STPL State Exchange	RW								
• Funding Agency: N/A	CON		202						202
	TOTAL		202						202

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE	1,409							1,409
	RW								
	CON		4,544						4,544
	TOTAL	1,409	4,544						5,953

Comments:

***** Version 15 - 06/18/2013 *****

Add \$202K RIP TE funds in FFY 2013-14 (was \$2,228K).

Add \$1,096K Local Funds in FFY 2013-14 (was \$816K).

***** Version 14 - 12/18/2012 *****

Clarify project description (change from "Construct Class 1 bicycle and pedestrian path" to "Construct multi-use trail")

***** Version 1 - 05/25/12 *****

Project data transferred from 2012 STIP.

***** Version 9 - 04/12/12 *****

Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw

***** Version 8 - 06/10/2011 *****

CTC approved STIP amendment to delay \$2,430k in RIP CON from FY 11/12 to 12/13 - as

***** Version 7 - 06/15/10 *****

Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw

***** Version 6 - 06/08/2009 *****

6/8/09 - CTC approved STIP Amendment 08S-032 to reprogram \$1,336k RIP TE CON from FY 09/10 to 10/11 on 6/17/09.jp

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID: 05 CT PROJECT ID: COUNTY: ROUTE: PM: Various Counties	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Guardrails, median barriers, crash cushions.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
21	Active	06/18/2013	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	5	82,900			
20	Official	04/15/2013	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	4	80,446			
19	Official	02/21/2013	BPATEL	Amendment - Cost/Scope/Sch. Change	3	75,879			
18	Official	12/20/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	2	66,515			
17	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		65,425			
16	Official	10/01/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	20	123,622			
15	Official	05/16/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	15	109,199			
14	Official	04/13/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	13	103,948			
13	Official	10/25/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	9	79,693			

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 1		PE							
• Fund Type: SHOPP Advance Construction (AC)		RW							
• Funding Agency: Caltrans	CON	24,787	17,328	18,977	19,462	2,346			82,900
	TOTAL	24,787	17,328	18,977	19,462	2,346			82,900

Comments:

***** Version 21 - 06/18/2013 *****
 Add SHOPP-AC funds, CON: \$2,454k in FFY 2014-15 (was \$17,008K)
 ***** Version 20 - 04/11/2013 *****
 Add SHOPP-AC funds, CON: \$4,417k in FFY 2013-14 (was \$14,560K)
 ***** Version 19 - 02/04/2013 *****
 Add SHOPP-AC funds, CON: \$55 in FFY 2012-13 (was \$17,123K) and \$9,309K in FFY 2013-14 (was \$5,251K). Update Backup List
 ***** DFTIP Version 2 - 11/07/2012 *****
 Add \$1,090K SHOPP-AC funds in FFY 2014-15, CON (was \$15,918). Update Backup List.
 ***** DFTIP Version 1 - 07/06/2012 *****
 ***** Version 15 - 04/23/2012 *****
 SHOPP-AC funds, CON: Add \$960K in FY 2011/12; Add \$4,291K in BEYOND years. Update Backup List.
 ***** Version 14 - 04/09/2012 *****
 SHOPP AC funds, CON: Move \$3,308K from FY 2011/12 to FY 2012/13; Add \$4,176 in FY 2013/14; Add \$20,079 in BEYOND years. Update Backup List.
 ***** Version 13 - 10/19/2011 *****
 Add \$1,118K SHOPP-AC funds in FY 2012/13, CON (was \$9,011K).
 ***** Version 12 - 07/19/2011 *****
 Add \$16,638K SHOPP-AC funds in FY 2013/14, CON (was \$3,410K).
 ***** Version 11 - 04/26/2011 *****
 Add SHOPP-AC fund in CON: \$668K in FY 2010/11 (was \$5,158K); \$2,555K in FY 2011/12 (was \$19,714K); \$1,034K in FY 2012/13 (was \$7,977K), and \$3,410K in FY 2013/14.
 Remove State Cash funds in CON: \$668K in FY 2010/11; \$2,555K in FY 2011/12; and \$1,034K in FY 2012/13. Use Toll Credit for the State Cash portion.
 Update backup list.
 ***** Version 10 - 12/02/2010 *****
 Add \$11,227K SHOPP-AC and \$1,455K SHOPP-SC for FY 2011/12
 Update back-up list
 ***** Version 9 - 07/05/2010 *****
 ***** Version 8 - 05/21/2010 *****
 Add \$5015K, AC and \$649K, SC for FY 2011-12
 Update backup list
 ***** Version 7 - 04/13/2010 *****
 Add \$3,473K AC funds, CON for FY 2011/12 (was \$10,936K)
 Add \$450K State Cash funds, CON for FY 2011/12 (was \$1,416K)
 ***** Version 6 - 12/08/2009 *****
 Add \$7,978K AC funds, CON for FY 2011/12 (was \$2,958K)
 Add \$1033K State Cash funds, CON for FY 2011/12 (was \$383K)
 Update back-up list
 ***** Version 5 - 11/16/2009 *****
 Add \$3,661K AC funds, CON for FY 2010/11
 Add \$474K State Cash funds, CON for FY 2010/11

AMBAG MTIP: FY 2012-13 to 2015-16
Grouped Projects for Safety Improvements -SHOPP Collision Reductions
Program - Back-Up List

Administrative Modification No. 5

MPO ID: SHOPP1

CTIPS ID: 201-0000-0451

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
12/13	201.015	SCR	0R910	2271	1	Near Aptos, from South Aptos Underpass to Roaring Camp railroad crossing. Upgrade guardrail, guardrail end treatments and drainage features.	\$1,240	\$241	\$3,069	\$4,550
12/13	201.015	SCR	0M980	1964	1	Near the city of Santa Cruz, from Laguna Road to Waddell Creek Bridge. Upgrade guardrail and drainage.	\$568	\$28	\$2,006	\$2,602
12/13	201.010	MON	0Q570	1991	101	In Soledad and Gonzales between the Salinas River Bridge and the South Gonzales Overcrossing; also at postmiles 66.8/69.4. Install median barriers.	\$968	\$67	\$9,141	\$10,176
14/15	201.015	SCR	0T980	2311	17	Near Glenwood, from 0.9 mile North of Vinehill Road and 0.5 mile South of Glenwood Drive. Shoulder widening and concrete guardrail.	\$1,625	\$184	\$8,536	\$10,345
14/15	201.235	MON	1C090	2357	101	Near Salinas, on Route 101; also on Route 68 (PM 15.0/R18.5) at various locations. Construct roadside paving, access gates, weed barriers and relocate facilities.	\$695	\$10	\$2,914	\$3,619
15/16	201.235	SCR	1C100	2358	1	In and near the city of Santa Cruz, on Routes 1 and 17 at various locations. Construct roadside paving, access gates, weed barriers and relocate facilities.	\$632	\$10	\$1,704	\$2,346
13/14	201.010	SCR	1C180	2361	17	Near Scotts Valley, from north of Tucker Road to south of Glenwood Drive. Widen shoulder and add safety barrier	\$960	\$3	\$4,288	\$5,251
14/15	201.010	MON	0T270	2303	68	Near Salinas, at Hitchcock Road. Install traffic signals.	\$387	\$359	\$1,208	\$1,954
14/15	201.010	SCR	1C310	2381	1	Near the city of Santa Cruz, from Shaffer Road to Swanton Road. Install rumble strips.	\$335	\$3	\$752	\$1,090
13/14	201.015	SCR	0L701	7007	17	In Santa Cruz County in and near Scotts Valley at various locations from Santas Village Road to the Santa Clara County line. Upgrade guardrails, crash cushions, end treatments, and retaining walls for guardrail constructions.	\$0	\$0	\$8,052	\$8,052
13/14	201.010	MNO	0T760	2307	1	Safety Improvements on Route 1 in Monterey County (In the City of Monterey, at the northbound Aquajito Road on-ramp. Pave with open graded asphalt to reduce wet pavement collisions)	\$477	\$3	\$777	\$1,257
13/14	201.010	MON	1C330	2384	101	In Monterey County, South of Soledad on Route 101 from 1.2 miles North of Hudson Road to Salinas River Bridge (Br. No. 44-02). Install median barrier and rumble strips.	\$775	\$7	\$3,635	\$4,417
14/15	201.010	SCR	1A870	2341	1	In the City of Santa Cruz, from the northbound on-ramp from southbound Route 17 to the northbound off-ramp to Ocean Street. Restripe and widen shoulders.	\$1,102	\$5	\$1,347	\$2,454
							\$9,764	\$920	\$47,429	\$58,113

(Dollars in Thousands)
State Highway System

DIST: PPNO: EA: CTIPS ID: 05 201-0000-0453	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP Mandates Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: SHOPP7		EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: ROUTE: PM: Various Counties		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
7	Active	06/18/2013	STEPPEDEL	Amendment - Other (Explain ==>)	5	16,740		
6	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		16,740		
5	Official	04/13/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	13	33,453		
4	Official	06/08/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	4	18,868		
3	Official	09/23/2010	BPATEL	Adoption - Carry Over		18,868		
2	Official	06/09/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	22	15,089		
1	Official	06/11/2008	BPATEL	Adoption - New Project		6,803		

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Mandates -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	3,551	5,147	8,042					16,740
	TOTAL	3,551	5,147	8,042					16,740

Comments:

***** Version 7 - 06/18/2013 *****
Update Backup List
***** DFTIP Version 1 - 07/06/2012 *****
***** Version 5 - 04/09/2012 *****
SHOPP-AC funds, CON: Add \$2,264K in FY 2013/14. Add \$12,321 in BEYOND years. Update Backup List
***** Version 4 - 05/19/2011 *****
Add SHOPP AC funds, CON: \$132K in FY 2010/11 (was \$1,015K); \$276K in FY 2011/12 (was \$2,128K); and \$1,757K in FY 2012/13 (was \$13,560K).
Remove State Cash funds, CON: \$132K in FY 2010/11; \$276K in FY 2011/12, and \$1,757K in FY 2012/13. Use Toll Credits for the State Cash portion.
***** Version 3 - 07/05/2010 *****
***** Version 2 - 05/21/2010 *****
Update Back up list
***** Version 1 - 03/25/2008 *****

AMBAG MTIP: FY 2012-13 to 2015-16
SHOPP Group Lump Sum Mandate Projects Back-Up List
Administrative Modification No. 5

MPO ID: SHOPP7

CTIPS ID: 201-0000-0453

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
13/14	201.335	SCR	0Q590	1988	9	Near the City of Santa Cruz at various locations from 3.7 miles north of Junction Route 1 to 5.7 miles north of South Junction Route 236. Pollution source control.	\$1,247	\$244	\$3,656	\$5,147
14/15	201.361	SCR	0R510	2235	1	In Santa Cruz and Monterey Counties along Hwys 1, 9, 17, 68, 129, 218, and 236. Upgrade pedestrian curb ramps.	\$1,468	\$2,022	\$4,552	\$8,042
TOTAL							\$2,715	\$2,266	\$8,208	\$13,189

(Dollars in Thousands)
State Highway System

DIST: PPNO: EA: CTIPS ID: 05 2285 0T540 201-0000-0514	TITLE (DESCRIPTION): SHOPP, Chittenden Road Alignment Improvement (In Santa Cruz County, West of Chittenden Road. Improve alignment.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: 00-00-0-857 SHOPPCR2		
COUNTY: ROUTE: PM: Santa Cruz County		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	Dollars in Thousands - Total For Project		
						<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
2	Active	06/21/2013	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	5	13,630	276	2,732
1	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		14,244	256	2,138

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Collision Reduction -					2,732					2,732
• Fund Source 1 of 1	PE				276					276
• Fund Type: SHOPP Advance Construction (AC)	RW				13,630					13,630
• Funding Agency: N/A	CON									
	TOTAL				16,638					16,638

Comments:

***** Version 2 - 06/18/2013 *****

Update cost and schedule - Move funds from FFY 2013-14 to FFY 2014-15: \$2,732K in PE, \$276K in RW and \$13,630K in CON.

***** Version 1 - 07/06/2012 *****

Carry over as individual project