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March 29, 2011

Mr. Muhaned Aljabiry  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attention: Dennis Jacobs,

**Subject: Submittal of the Tulare County Association of Governments (TCAG)  
Amendment No. 7 to the 2011 Federal Transportation Improvement Program (FTIP)**

Dear Mr. Aljabiry:

Enclosed for your review and approval is TCAG's Amendment No. 7 to the 2011 Federal Transportation Improvement Program (FTIP). Amendment No. 7 to the 2011 FTIP modifies two (2) currently programmed projects: State Highway Operation Protection Program (SHOPP) and Safe Routes to Schools (SRTS). Amendment No. 7 adds one SHOPP-Emergency Response Listing, five (5) Congestion Mitigation and Air Quality (CMAQ) projects and one (1) Hazard Safety Improvement Program (HSIP) project. Amendment No. 7 deletes four (4) CMAQ projects (see Attachment No. 1 Summary of Changes for project listings). Amendment No. 7 to the 2011 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. Amendment No. 7 is a Type 3 amendment (adding non-capacity increasing project) and adding federal and state revenues to the 2011 FTIP.

*Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in **Amendment No. 7** does not interfere with the timely implementation of any approved Transportation Control Measures (TCMs)*

TCAG has developed Amendment No. 7 which amends two (2) currently programmed projects: State Highway Operation Protection Program (SHOPP) and Safe Routes to Schools (SRTS). Amendment No. 7 adds one SHOPP-Emergency Response Listing, five (5) Congestion Mitigation and Air Quality (CMAQ) projects and one (1) Hazard Safety Improvement Program (HSIP) project. Amendment No. 7 deletes four (4) CMAQ projects as listed in **Attachment No. 1** with the CTIPS project listing print out for Amendment No. 7. **Attachment No. 2** provides the Financial Summary Tables and the CTIPS Fund Type Table demonstrating financial constraint

for Amendment No. 7. **Attachment No. 3** list public notices (TCAG website-proof of publication page screen shot), comments received with a response to comments (TCAG received one comment on Amendment No. 7 to the 2011 FTIP) and support documentation.

As per TCAG's adopted 2009 Public Participation Plan, the public review and comment period is open for 14 days commencing on Tuesday, March 15, 2011, and ending on Tuesday, March 29, 2011. Amendment No. 7 to the 2011 FTIP is posted on TCAG website for public review at <http://www.tularecog.org>. All comments were due to TCAG by Thursday, March 29, 2011, at 12:00 PM.

Hard copies of this letter are available upon request. An electronic copy of Amendment No. 7 was sent on March 29, 2011. Amendment No. 7 to the 2011 FTIP is available online on TCAG's website at <http://www.tularecog.org/>.

If you have any questions regarding this document, please contact Eddie Wendt 559-624-7265.

Sincerely,



Ted Smalley  
Executive Director  
Tulare County Association of Governments

EW:ew

cc:

Sue Kiser, FHWA	Karina O'Connor, EPA
Scott Carson, FHWA	Lisa Hanf, EPA
Joseph Vaughn, FHWA	Don Hunsacker, SJVAPCD
Ted Matley, FHWA	Andy Chesley, SJCOG
Muhaned Aljabiry, Caltrans	Vince Harris, StanCOG
Jesse Brown, MCAG	Ron Brummett, Kern COG
Mike Brady, Caltrans	Patricia Taylor, MCTC
Sharri Bender-Ehlert, Caltrans District 6	Tony Boren, Fresno COG
Steve Curti, Caltrans District 6	Terri King, KCAG
Jim Perrault, Caltrans DLAE	Cari Anderson
Dennis Wade, CARB	

## **ATTACHMENT 1**

### **PROJECT LIST**

- 1) Summary of Changes Table
- 2) CTIPs printout that includes project changes to the 2011 FTIP Amendment No 7

## ATTACHMENT 1 Summary of Changes

### TCAG

Amendment Type: 3  
Amendment No. 7

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	TUL11-173	SHOPP-Emergency Response (SHOPP-Emergency Response Lump Sum)		FFY10/11	PE	SHOPP	NA	Add \$160,000 new project to List (Near the city of Tulare, at Ave 184 Overcrossing Repair Bridge)
New	TUL11-173	SHOPP-Emergency Response (SHOPP-Emergency Response Lump Sum)		FFY10/11	ROW	SHOPP	NA	Add \$8,000 new project to List (Near the city of Tulare, at Ave 184 Overcrossing Repair Bridge)
New	TUL11-173	SHOPP-Emergency Response (SHOPP-Emergency Response Lump Sum)		FFY10/11	CON	SHOPP	NA	Add \$1,840,000 new project to List (Near the city of Tulare, at Ave 184 Overcrossing Repair Bridge)
New	TUL11-173	SHOPP-Emergency Response (SHOPP-Emergency Response Lump Sum)				<b>Summary</b>	NA	Add \$2,008,000 new project to List (Near the city of Tulare, at Ave 184 Overcrossing Repair Bridge)
Existing	TUL10-175	SHOPP-Roadway Preservation (SHOPP-Roadway Preservation Lump Sum)		FFY10/11	PE	SHOPP	100%	Add \$1,550,000 for a total of \$1,550,000
Existing	TUL10-175	SHOPP-Roadway Preservation (SHOPP-Roadway Preservation Lump Sum)		FFY10/11	ROW	SHOPP	35%	Add \$23,000 for a total of \$40,000
Existing	TUL10-175	SHOPP-Roadway Preservation (SHOPP-Roadway Preservation Lump Sum)		FFY10/11	CON	SHOPP	15%	Add \$1,820,000 for a total of \$12,320,000
Existing	TUL10-175	SHOPP-Roadway Preservation (SHOPP-Roadway Preservation Lump Sum)				<b>Summary</b>	NA	Ads a total of \$3,403,000 SHOPP Roadway Preservation

**ATTACHMENT 1**  
**Summary of Changes**

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	Tul08-140	SRTS (Golden Valley Elementary School -Construct Sidewalk, Curb Ramps, Curb & Gutter & Pave Shoulder on Rd 127: 500 ft S. of Ave 416 - Ave 413, on Ave 413: Rd 127-134 ft E. of David Rd, on David Rd: Ave 414-Luxor, on Ave 414: David Rd-Rd 126, on Rd 126: Ave 414-Ella in Orsi		FFY10/11	CON	SR2S	22%	Reduce Scope, Reduce \$87,000 for a total \$308,000
Existing	Tul08-140	SRTS (Golden Valley Elementary School -Construct Sidewalk, Curb Ramps, Curb & Gutter & Pave Shoulder on Rd 127: 500 ft S. of Ave 416 - Ave 413, on Ave 413: Rd 127-134 ft E. of David Rd, on David Rd: Ave 414-Luxor, on Ave 414: David Rd-Rd 126, on Rd 126: Ave 414-Ella in Orsi		FFY10/11	CON	Local-Tulare County	9%	Reduce Scope, Reduce \$4,000 for a total \$40,000
Existing	Tul08-140	SRTS (Golden Valley Elementary School -Construct Sidewalk, Curb Ramps, Curb & Gutter & Pave Shoulder on Rd 127: 500 ft S. of Ave 416 - Ave 413, on Ave 413: Rd 127-134 ft E. of David Rd, on David Rd: Ave 414-Luxor, on Ave 414: David Rd-Rd 126, on Rd 126: Ave 414-Ella in Orsi				<b>Summary</b>	NA	Change Lead Agency to Tulare County from Tulare County Redevelopment Agency Reduce Scope, Reduce Cost to \$409,000 (was \$500,000)
New	TUL10-153	HSIP-Farmersville-Construct roundabout at Noble Ave./North Farmersville Blvd., near on/off-ramp connections from EB SR 198		FFY13/14	CON	HSIP	NA	Add \$608,000
New	TUL10-153	HSIP-Farmersville-Construct roundabout at Noble Ave./North Farmersville Blvd., near on/off-ramp connections from EB SR 198		FFY13/14	CON	Local-Farmersville	NA	Add \$800,000

## ATTACHMENT 1 Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	TUL10-153	HSIP-Farmersville-Construct roundabout at Noble Ave./North Farmersville Blvd., near on/off-ramp connections from EB SR 198				<b>Summary</b>	NA	Add new project for a total of \$1,408,000
Delete	TUL08-013	County of Tulare CMAQ-Purchase and install emissions traps on on-road heavy duty diesel equipment		FFY10/11	<b>CON</b>	CMAQ	NA	Delete \$243,000
Delete	TUL08-013	County of Tulare CMAQ-Purchase and install emissions traps on on-road heavy duty diesel equipment		FFY10/11	<b>CON</b>	Visalia-LTF	NA	Delete \$43,000
Delete	TUL08-013	County of Tulare CMAQ-Purchase and install emissions traps on on-road heavy duty diesel equipment				<b>Summary</b>	NA	Delete Project \$ 286,000
Delete	TUL08-014	City of Visalia CMAQ-New bus service		FFY10/11	<b>CON</b>	CMAQ	NA	Delete \$867,000
Delete	TUL08-014	City of Visalia CMAQ-New bus service		FFY10/11	<b>CON</b>	Tulare-LTF	NA	Delete \$153,000
Delete	TUL08-014	City of Visalia CMAQ-New bus service				<b>Summary</b>	NA	Delete Project \$ 1,020,000
Delete	TUL08-015	City of Dinuba CMAQ-Expansion of existing CNG fueling station		FFY10/11	<b>CON</b>	CMAQ	NA	Delete \$352,000
Delete	TUL08-015	City of Dinuba CMAQ-Expansion of existing CNG fueling station		FFY10/11	<b>CON</b>	Dinuba-LTF	NA	Delete \$48,000
Delete	TUL08-015	City of Dinuba CMAQ-Expansion of existing CNG fueling station				<b>Summary</b>	NA	Delete Project \$ 400,000

## ATTACHMENT 1 Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Delete	TUL08-020	VCC CMAQ-Purchase six (6) CNG buses		FFY10/11	CON	CMAQ	NA	Delete \$612,000
Delete	TUL08-020	VCC CMAQ-Purchase six (6) CNG buses		FFY10/11	CON	Visalia-LTF	NA	Delete \$108,000
Delete	TUL08-020	VCC CMAQ-Purchase six (6) CNG buses				<b>Summary</b>	NA	Delete Project \$ 400,000
New	TUL11-001	CMAQ- City of Porterville Roundabout at Montgomery Avenue/Jaye Street		FFY10/11	CON	CMAQ	NA	Add \$1,115,000
New	TUL11-001	CMAQ- City of Porterville Roundabout at Montgomery Avenue/Jaye Street		FFY10/11	CON	Porterville-City	NA	Add \$145,000
New	TUL11-001	CMAQ- City of Porterville Roundabout at Montgomery Avenue/Jaye Street				<b>Summary</b>	NA	Add Project \$ 1,260,000
New	TUL11-002	CMAQ City of Visalia Shoulder Stabilization on Cameron Avenue from County Center to Mooney		FFY10/11	PE	CMAQ	NA	Add \$10,000
New	TUL11-002	CMAQ City of Visalia Shoulder Stabilization on Cameron Avenue from County Center to Mooney		FFY10/11	CON	CMAQ	NA	Add \$107,000
New	TUL11-002	CMAQ City of Visalia Shoulder Stabilization on Cameron Avenue from County Center to Mooney		FFY10/11	PE	Visalia-City	NA	Add \$2,000
New	TUL11-002	CMAQ City of Visalia Shoulder Stabilization on Cameron Avenue from County Center to Mooney		FFY10/11	CON	Visalia-City	NA	Add \$15,000
New	TUL11-002	CMAQ City of Visalia Shoulder Stabilization on Cameron Avenue from County Center to Mooney				<b>Summary</b>	NA	Add Project \$ 134,000

**ATTACHMENT 1**  
**Summary of Changes**

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	TUL11-003	CMAQ City of Visalia Shoulder Stabilization on Goshen Ave. from Demaree to Akers		FFY10/11	PE	CMAQ	NA	Add \$32,000
New	TUL11-003	CMAQ City of Visalia Shoulder Stabilization on Goshen Ave. from Demaree to Akers		FFY10/11	CON	CMAQ	NA	Add \$214,000
New	TUL11-003	CMAQ City of Visalia Shoulder Stabilization on Goshen Ave. from Demaree to Akers		FFY10/11	PE	Visalia-City	NA	Add \$4,000
New	TUL11-003	CMAQ City of Visalia Shoulder Stabilization on Goshen Ave. from Demaree to Akers		FFY10/11	CON	Visalia-City	NA	Add \$28,000
New	TUL11-003	CMAQ City of Visalia Shoulder Stabilization on Goshen Ave. from Demaree to Akers				<b>Summary</b>	NA	Add Project \$ 278,000
New	TUL11-004	CMAQ City of Visalia Shoulder Stabilization on Goshen Ave from Demaree to East of Mooney		FFY10/11	PE	CMAQ	NA	Add \$40,000
New	TUL11-004	CMAQ City of Visalia Shoulder Stabilization on Goshen Ave from Demaree to East of Mooney		FFY10/11	ROW	CMAQ	NA	Add \$4,000
New	TUL11-004	CMAQ City of Visalia Shoulder Stabilization on Goshen Ave from Demaree to East of Mooney		FFY10/11	CON	CMAQ	NA	Add \$502,000
New	TUL11-004	CMAQ City of Visalia Shoulder Stabilization on Goshen Ave from Demaree to East of Mooney		FFY10/11	PE	Visalia-City	NA	Add \$5,000
New	TUL11-004	CMAQ City of Visalia Shoulder Stabilization on Goshen Ave from Demaree to East of Mooney		FFY10/11	ROW	Visalia-City	NA	Add \$1,000
New	TUL11-004	CMAQ City of Visalia Shoulder Stabilization on Goshen Ave from Demaree to East of Mooney		FFY10/11	CON	Visalia-City	NA	Add \$65,000
New	TUL11-004	CMAQ City of Visalia Shoulder Stabilization on Goshen Ave. from Demaree to Akers				<b>Summary</b>	NA	Add Project \$617,000

**ATTACHMENT 1**  
**Summary of Changes**

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	TUL11-005	CMAQ CVC Purchase and Install Diesel Particulate Filters on 11 buses and purchase 1 back up filter.		FFY10/11	CON	CMAQ	NA	Add \$160,000
New	TUL11-005	CMAQ CVC Purchase and Install Diesel Particulate Filters on 11 buses and purchase 1 back up filter.		FFY10/11	CON	Private Funds	NA	Add \$35,000
New	TUL11-005	CMAQ CVC Purchase and Install Diesel Particulate Filters on 11 buses and purchase 1 back up filter.				<b>Summary</b>	NA	Add Project \$ 1,260,000

San Joaquin Format (Highest Version)

Congestion Mitigation and Air Quality Program (Non-transit)

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				10/11	11/12	12/13	13/14	14/15	15/16			
TUL11-001  CITY/CMAQ 1.07 Porterville, City of	CMAQ- City of Porterville Roundabout at Montgomery Avenue/Jaye Street  \$ 1,260,000  FTIP Amend 7.00                      21500000552	PE RW Const  Total		1,260,000  1,260,000							New Project ***** Version 1 - 03/09/2011 *****Added by EWright  Prior Current      145,000                      1,115,000	
TUL11-005  CMAQ/PVT 4.01 Tulare County Association of	CMAQ CVC Purchase and Install Diesel Particulate Filters on 11 buses and purchase 1 back up filter.  \$ 195,000  FTIP Amend 7.00                      21500000556	PE RW Const  Total		195,000  195,000							New Project ***** Version 1 - 03/09/2011 *****Added by EWright  Prior Current      35,000                      160,000	
TUL11-002  CITY/CMAQ 1.04 Visalia, City of	CMAQ City of Visalia Shoulder Stabilization on Cameron Avenue from County Center to Mooney  \$ 134,000  FTIP Amend 7.00                      21500000553	PE RW Const  Total		12,000 122,000 134,000							New Project ***** Version 1 - 03/09/2011 *****Added by EWright  Prior Current      17,000                      117,000	
TUL11-003  CITY/CMAQ 1.04 Visalia, City of	CMAQ City of Visalia Shoulder Stabilization on Goshen Ave. from Demaree to Akers  \$ 278,000  FTIP Amend 7.00                      21500000554	PE RW Const  Total		36,000 242,000 278,000							New Project ***** Version 1 - 03/09/2011 *****Added by EWright  Prior Current      32,000                      246,000	
TUL11-004  CITY/CMAQ 1.04 Visalia, City of	CMAQ City of Visalia Shoulder Stabilization on Goshen Ave from Demaree to East of Mooney  \$ 617,000  FTIP Amend 7.00                      21500000555	PE RW Const  Total		45,000 5,000 567,000 617,000							New Project ***** Version 1 - 03/09/2011 *****Added by EWright  Prior Current      71,000                      546,000	

**Tulare County Association of Governments  
San Joaquin Format (Highest Version)**

**2011 Federal Transportation Improvement Program**

**Safety**

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description  Project Comments  Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				10/11	11/12	12/13	13/14	14/15	15/16			
TUL11-080  CITY/HSIP 5.04 Farmersville, City of	Construct roundabout at Noble Ave./North Farmersville Blvd., near on/off-ramp connections from EB SR 198  \$ 1,408,000  FTIP Amend 7.00                      21500000551	PE RW Const  Total					1,408,000					New Project  ***** Version 1 - 03/03/2011 *****Requested by Abhijit Bagde, Email dated 3/2/11-The note below from Randy Ronning provides an update to the Highway Safety  Prior Current      800,000                                      608,000
TUL08-140  CO/STPG-L 3.02 Tulare County	Construct Sidewalk, Curb Ramps, Curb & Gutter & Pave Shoulder on Rd 127: 500 ft S. of Ave 416 - Ave 413, on Ave 413: Rd 127-134 ft E. of David Rd, on David Rd: Ave 414-Luxor, on Ave 414:  \$ 409,000  FTIP Amend 7.00                      21500000430	PE RW Const  Total		61,000		348,000						Cost/Scope/Sch. Change  ***** Version 4 - 03/01/2011 *****Requested by Bruce Webber email dated 2/24/2022-EW We have received confirmation from Caltrans District 6 Local Assistance that they are  Prior Current      46,000    363,000

San Joaquin Format (Highest Version)

State Highway Operations and Protection Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description  Project Comments  Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				10/11	11/12	12/13	13/14	14/15	15/16			
TUL10-175  NH 1.10 Caltrans	SHOPP-Roadway Preservation Lump Sum (2011 RTP -Table 4-2a)  \$ 39,382,000  FTIP Amend 7.00                      21500000501	PE RW Const  Total		1,550,000			2,589,000			Cost/Scope/Sch. Change  ***** Version 4 - 02/28/2011 *****Requested by Stephen Tracy by Caltrans Directive from Rachel Falsetti, SHOPP Amendments 10H-219 to 10H-231 letter dated February 9, 2011, by  Prior Current    39,382,000		
				40,000			6,391,000					
				12,330,000			16,482,000					
				13,920,000			25,462,000					
TUL11-173  ER-S 1.10 Caltrans	SHOPP-Emergency Response (2011 RTP Table 4-2a)  \$ 2,008,000  FTIP Amend 7.00                      21500000550	PE RW Const  Total		160,000					New Project  ***** Version 1 - 02/28/2011 *****Requested by Stephen Tracy by Caltrans Directive from Rachel Falsetti, SHOPP Amendments 10H-219 to 10H-231 letter dated February 9, 2011, by  Prior Current    2,008,000			
				8,000								
				1,840,000								
				2,008,000								

## **ATTACHMENT 2**

### **PROJECT LIST**

- 1) Financial Summary Tables
- 2) CTIPS Fund Type Summary

**TABLE 1: REVENUE**

**State of California**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Statewide Summary**  
**(\$'s in \$1,000)**

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$5,319	\$4,967	\$3,825	\$3,825	\$1,796	\$1,796	\$1,081	\$1,081	\$11,669
	-- City									
	-- County									
	-- Other (e.g. Transportation Development Act, LTF)	\$5,319	\$4,967	\$3,825	\$3,825	\$1,796	\$1,796	\$1,081	\$1,081	\$11,669
	Gas Tax									
	-- Gas Tax (Subventions to Cities)									
	-- Gas Tax (Subventions to Counties)									
	Other Local Funds	\$34,047	\$34,308	\$15,582	\$15,582	\$526	\$526	\$521	\$1,321	\$51,737
	-- City General Funds(& County General Funds, School Funds)	\$34,047	\$34,308	\$15,582	\$15,582	\$526	\$526	\$521	\$1,321	\$51,737
	-- Street Taxes and Developer Fees									
-- Other (e.g. registration fees (AB434), Prop 42, HBP Advance)										
Transit										
-- Transit Fares										
-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)										
Tolls (e.g. non-state owned bridges)										
Other (Private Funds)	\$57	\$92								\$92
Local Total	\$39,423	\$39,367	\$19,407	\$19,407	\$2,322	\$2,322	\$1,602	\$2,402	\$63,498	
REGIONAL <sup>1</sup>	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax (Measure R)	\$40,621	\$40,621	\$22,093	\$22,093	\$344	\$344	\$11,907	\$11,907	\$74,965
	Regional Bond Revenue	\$16,000	\$16,000	\$40,000	\$40,000					\$56,000
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other (Advance Construction-Local Transportation Fund)										
Regional Total	\$56,621	\$56,621	\$62,093	\$62,093	\$344	\$344	\$11,907	\$11,907	\$130,965	
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$16,710	\$22,121	\$18,097	\$18,097	\$3,233	\$3,233	\$36,353	\$36,353	\$79,804
	SHOPP (Including Augmentation)	\$16,710	\$22,121	\$18,097	\$18,097	\$3,233	\$3,233	\$36,353	\$36,353	\$79,804
	SHOPP Prior*									
	SHOPP Minor									
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$39,318	\$39,318	\$31,511	\$31,511	\$6,312	\$6,312	\$12,950	\$12,950	\$90,091
	STIP (Including Augmentation, RIP & IIP, State Cash, STIP AC, STP)	\$38,603	\$38,603	\$30,150	\$30,150	\$4,800	\$4,800	\$10,750	\$10,750	\$84,303
	Transportation Enhancement (Including IIP and RIP)	\$715	\$715	\$1,361	\$1,361	\$1,512	\$1,512	\$2,200	\$2,200	\$5,788
	STIP Prior*									
	Transportation Enhancement									
	Proposition 1 B <sup>1</sup> (CMA, SR-99, PTMISEA, HRCSA, SLPP, Local)	\$188,099	\$188,099	\$8,298	\$8,298					\$196,397
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)										
(e.g., population/revenue based, Prop 42)										
Other (Please specify - Add additional lines if needed)										
State Total	\$244,127	\$249,538	\$57,906	\$57,906	\$9,545	\$9,545	\$49,303	\$49,303	\$366,292	

**TABLE 1: REVENUE**

**State of California**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Statewide Summary**  
**(\$'s in \$1,000)**

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)			\$3,187	\$3,187					\$3,187
	Clean Fuel Formula Program (5308)									\$433
	Elderly & Persons with Disabilities Formula Program (5310)	\$433	\$433							\$433
	Fixed Guideway Modernization (5309a)	\$2,800	\$2,800							\$2,800
	Intercity Bus (5311f)									
	Job Access and Reverse Commute Program (5316)	\$200	\$200	\$400	\$400	\$400	\$400			\$1,000
	Metropolitan Planning (5303)									
	New and Small Starts (Capital Investment Grants) (5309b)									
	New Freedom (5317)	\$125	\$125	\$195	\$195	\$195	\$195			\$515
	Nonurbanized Area Formula Program (5311)	\$882	\$882	\$900	\$900	\$736	\$736	\$756	\$756	\$3,274
	Public Transportation on Indian Reservation (5311c)									
Transit in the Parks (5320)										
Urbanized Area Formula Program (5307)	\$2,953	\$2,953	\$1,169	\$1,169	\$1,247	\$1,247	\$398	\$398	\$5,767	
Other (Please specify - Add additional lines if needed)										
<b>Federal Transit Total</b>	<b>\$7,393</b>	<b>\$7,393</b>	<b>\$5,851</b>	<b>\$5,851</b>	<b>\$2,578</b>	<b>\$2,578</b>	<b>\$1,154</b>	<b>\$1,154</b>	<b>\$16,976</b>	
FEDERAL HIGHWAY	<b>Federal Highway Non-Discretionary</b>									
	Congestion Mitigation and Air Quality (CMAQ)	\$4,438	\$4,438	\$4,518	\$4,518	\$4,599	\$4,599	\$4,682	\$4,682	\$18,237
	Surface Transportation Program (Regional)							\$608	\$608	\$608
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$1,929	\$1,929	\$21,096	\$21,096	\$4,571	\$4,571	\$390	\$390	\$27,986
	Highway Safety Improvement Program (HSIP, ER)			\$919	\$919	\$1,434	\$1,434	\$608	\$608	\$2,961
	Railway (Section 130)									
	Safe Routes to School (SRTS) (SAFETEA-LU)-Federal	\$2,044	\$2,044	\$698	\$698					\$2,742
	Safe Routes to School (SR2S)-State	\$450	\$363							\$363
	Transportation Improvements (TI)									
	Federal Lands Highway	\$500	\$500	\$17,884	\$17,884	\$6,211	\$6,211			\$24,595
	Other (Earmarks)	\$1,787	\$1,787							\$1,787
	<b>Subtotal</b>	<b>\$11,148</b>	<b>\$11,061</b>	<b>\$45,115</b>	<b>\$45,115</b>	<b>\$16,815</b>	<b>\$16,815</b>	<b>\$5,680</b>	<b>\$6,288</b>	<b>\$79,279</b>
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo (TEA 21 Demo, HPP Fund Total)	\$8,034	\$8,034							\$8,034	
National Scenic Byways Program										
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
Public Lands Highway										
Recreational Trails										
Transportation and Community and System Preservation Program										
Other (BIA)	\$16	\$16							\$16	
<b>Subtotal</b>	<b>\$8,050</b>	<b>\$8,050</b>							<b>\$8,050</b>	
<b>Federal Highway Total</b>	<b>\$19,198</b>	<b>\$19,111</b>	<b>\$45,115</b>	<b>\$45,115</b>	<b>\$16,815</b>	<b>\$16,815</b>	<b>\$5,680</b>	<b>\$6,288</b>	<b>\$87,329</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$26,591</b>	<b>\$26,504</b>	<b>\$50,966</b>	<b>\$50,966</b>	<b>\$19,393</b>	<b>\$19,393</b>	<b>\$6,834</b>	<b>\$7,442</b>	<b>\$104,305</b>	
INNOVATIVE FINANCE <sup>3</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
Other (Please specify - Add additional lines if needed)										
<b>Innovative Financing Total</b>										
<b>REVENUE TOTAL</b>	<b>\$366,762</b>	<b>\$372,030</b>	<b>\$190,372</b>	<b>\$190,372</b>	<b>\$31,604</b>	<b>\$31,604</b>	<b>\$69,646</b>	<b>\$71,054</b>	<b>\$665,060</b>	

**NOTES:**

- <sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- <sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.
- <sup>3</sup>Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- <sup>5</sup>Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

**TABLE 2: PROGRAMMED**

**State of California**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Statewide Summary**  
**(\$'s in \$1,000)**

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$39,423	\$39,367	\$19,407	\$19,407	\$2,322	\$2,322	\$1,602	\$2,402	\$63,498
REGIONAL <sup>1</sup>	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax (Measure R)	\$40,621	\$40,621	\$22,093	\$22,093	\$344	\$344	\$11,907	\$11,907	\$74,965
	Regional Bond Revenue	\$16,000	\$16,000	\$40,000	\$40,000					\$56,000
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE) Other (Advance Construction-Local Transportation Fund)									
<b>Regional Total</b>	\$56,621	\$56,621	\$62,093	\$62,093	\$344	\$344	\$11,907	\$11,907	\$130,965	
STATE	<b>State Highway Operations and Protection Program (SHOPP-Grand Total)</b>	\$16,710	\$22,121	\$18,097	\$18,097	\$3,233	\$3,233	\$36,353	\$36,353	\$79,804
	SHOPP (Including Augmentation)	\$16,710	\$22,121	\$18,097	\$18,097	\$3,233	\$3,233	\$36,353	\$36,353	\$79,804
	SHOPP Prior*									
	SHOPP Minor									
	<b>State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)</b>	\$39,318	\$39,318	\$31,511	\$31,511	\$6,312	\$6,312	\$12,950	\$12,950	\$90,091
	STIP (Including Augmentation, RIP & IIP, State Cash, STIP AC, STP)	\$38,603	\$38,603	\$30,150	\$30,150	\$4,800	\$4,800	\$10,750	\$10,750	\$84,303
	<i>Transportation Enhancement</i>	\$715	\$715	\$1,361	\$1,361	\$1,512	\$1,512	\$2,200	\$2,200	\$5,788
	STIP Prior									
	<i>Transportation Enhancement</i>									
	Proposition 1 B <sup>1</sup> (CMA, SR-99, PTMISEA, HRCSA, SLPP, Local)	\$188,099	\$188,099	\$8,298	\$8,298					\$196,397
GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)										
(e.g., population/revenue based, Prop 42)										
Other (Please specify - Add additional lines if needed)										
<b>State Total</b>	\$244,127	\$249,538	\$57,906	\$57,906	\$9,545	\$9,545	\$49,303	\$49,303	\$366,292	

**TABLE 2: PROGRAMMED**

**State of California**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Statewide Summary**  
**(\$'s in \$1,000)**

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)			\$3,187	\$3,187					\$3,187
	Clean Fuel Formula Program (5308)									\$433
	Elderly & Persons with Disabilities Formula Program (5310)	\$433	\$433							\$433
	Fixed Guideway Modernization (5309a)	\$2,800	\$2,800							\$2,800
	Intercity Bus (5311f)									
	Job Access and Reverse Commute Program (5316)	\$200	\$200	\$400	\$400	\$400	\$400			\$1,000
	Metropolitan Planning (5303)									
	New and Small Starts (Capital Investment Grants) (5309b)									
	New Freedom (5317)	\$125	\$125	\$195	\$195	\$195	\$195			\$515
	Nonurbanized Area Formula Program (5311)	\$882	\$882	\$900	\$900	\$736	\$736	\$756	\$756	\$3,274
	Public Transportation on Indian Reservation (5311c)									
Transit in the Parks (5320)										
Urbanized Area Formula Program (5307)	\$2,953	\$2,953	\$1,169	\$1,169	\$1,247	\$1,247	\$398	\$398	\$5,767	
Other (Please specify - Add additional lines if needed)										
<b>Federal Transit Total</b>	<b>\$7,393</b>	<b>\$7,393</b>	<b>\$5,851</b>	<b>\$5,851</b>	<b>\$2,578</b>	<b>\$2,578</b>	<b>\$1,154</b>	<b>\$1,154</b>	<b>\$16,976</b>	
FEDERAL HIGHWAY	<b>Federal Highway Non-Discretionary</b>									
	Congestion Mitigation and Air Quality (CMAQ)	\$4,292	\$4,402	\$4,489	\$4,489	\$4,584	\$4,584	\$4,650	\$4,650	\$18,125
	Surface Transportation Program (Regional)							\$608	\$608	\$608
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$1,929	\$1,929	\$21,096	\$21,096	\$4,571	\$4,571	\$390	\$390	\$27,986
	Highway Safety Improvement Program (HSIP)			\$919	\$919	\$1,434	\$1,434		\$608	\$2,961
	Railway (Section 130)									
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$2,044	\$2,044	\$698	\$698					\$2,742
	Safe Routes to School (SR2S)	\$450	\$363							\$363
	Transportation Improvements (TI)									
	Federal Lands Highway	\$500	\$500	\$17,884	\$17,884	\$6,211	\$6,211			\$24,595
	Other (Earmarks)	\$1,787	\$1,787							\$1,787
	<b>Subtotal</b>	<b>\$11,002</b>	<b>\$11,025</b>	<b>\$45,086</b>	<b>\$45,086</b>	<b>\$16,800</b>	<b>\$16,800</b>	<b>\$5,648</b>	<b>\$6,256</b>	<b>\$79,167</b>
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo (TEA 21 Demo, HPP Fund Total)	\$8,034	\$8,034							\$8,034	
National Scenic Byways Program										
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
Public Lands Highway										
Recreational Trails										
Transportation and Community and System Preservation Program										
Other (BIA)	\$16	\$16							\$16	
<b>Subtotal</b>	<b>\$8,050</b>	<b>\$8,050</b>							<b>\$8,050</b>	
<b>Federal Highway Total</b>	<b>\$19,052</b>	<b>\$19,075</b>	<b>\$45,086</b>	<b>\$45,086</b>	<b>\$16,800</b>	<b>\$16,800</b>	<b>\$5,648</b>	<b>\$6,256</b>	<b>\$87,217</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$26,445</b>	<b>\$26,468</b>	<b>\$50,937</b>	<b>\$50,937</b>	<b>\$19,378</b>	<b>\$19,378</b>	<b>\$6,802</b>	<b>\$7,410</b>	<b>\$104,193</b>	
INNOVATIVE FINANCE <sup>3</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
Other (Please specify - Add additional lines if needed)										
<b>Innovative Financing Total</b>										
<b>PROGRAMMED TOTAL</b>	<b>\$366,616</b>	<b>\$371,994</b>	<b>\$190,343</b>	<b>\$190,343</b>	<b>\$31,589</b>	<b>\$31,589</b>	<b>\$69,614</b>	<b>\$71,022</b>	<b>\$664,948</b>	

**NOTES:**

<sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.

<sup>3</sup>Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

<sup>5</sup>Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

**TABLE 3: REVENUE - PROGRAMMED**

**State of California**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Statewide Summary**  
**(\$'s in \$1,000)**

FUNDING SOURCE										
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL <sup>1</sup>	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax (Measure R)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation, RIP & IIP, State Cash, STIP AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>1</sup> (CMA, SR-99, PTMISEA, HRCSA, SLPP, Local)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

**TABLE 3: REVENUE - PROGRAMMED**

**State of California**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Statewide Summary**  
**(\$'s in \$1,000)**

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL TRANSIT</b>	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Transit Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL HIGHWAY</b>	<b>Federal Highway Non-Discretionary</b>									
	Congestion Mitigation and Air Quality (CMAQ)	\$146	\$36	\$29	\$29	\$15	\$15	\$32	\$32	\$112
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$146</b>	<b>\$36</b>	<b>\$29</b>	<b>\$29</b>	<b>\$15</b>	<b>\$15</b>	<b>\$32</b>	<b>\$32</b>	<b>\$112</b>
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo (TEA 21 Demo, HPP Fund Total)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (BIA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Federal Highway Total</b>	<b>\$146</b>	<b>\$36</b>	<b>\$29</b>	<b>\$29</b>	<b>\$15</b>	<b>\$15</b>	<b>\$32</b>	<b>\$32</b>	<b>\$112</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$146</b>	<b>\$36</b>	<b>\$29</b>	<b>\$29</b>	<b>\$15</b>	<b>\$15</b>	<b>\$32</b>	<b>\$32</b>	<b>\$112</b>	
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE - PROGRAMMED TOTAL</b>	<b>\$146</b>	<b>\$36</b>	<b>\$29</b>	<b>\$29</b>	<b>\$15</b>	<b>\$15</b>	<b>\$32</b>	<b>\$32</b>	<b>\$112</b>	

**NOTES:**

<sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

<sup>5</sup>**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

**Tulare County Association of Governments**  
**2010 Metropolitan Transportation Improvement Program**  
**By Fund Type**

		Total	Prior	10/11	11/12	12/13	13/14	Future	PE	RW	CON
Congestion Mitigation Fund Total	CMAQ	\$18,125	\$0	\$4,402	\$4,489	\$4,584	\$4,650		\$134	\$4	\$17,987
High Priority Projects Program Fund Total	Demo	\$14,034	\$6,000	\$8,034					\$6,000		\$8,034
Bureau Indian Affairs Fund Total	Federal Disc.	\$26	\$10	\$16							\$26
FEDERAL LANDS HIGHWAYS PROGRAM Fund Total	Federal Disc.	\$31,348	\$6,753	\$500	\$17,884	\$6,211			\$1,975		\$29,373
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$433	\$0	\$433							\$433
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$3,274	\$0	\$882	\$900	\$736	\$756				\$3,274
FTA 5317 - New Freedom Program Fund Total	FTA Funds	\$640	\$125	\$125	\$195	\$195					\$640
FTA5307 - Urbanized Area Formula Program Fund Total	FTA Funds	\$7,874	\$2,107	\$2,953	\$1,169	\$1,247	\$398				\$7,874
FTA5308 Clean Fuel Formula Program Fund Total	FTA Funds	\$3,187	\$0		\$3,187						\$3,187
FTA5309(a) - Fixed Guideway Modernization Fund Total	FTA Funds	\$2,800	\$0	\$2,800							\$2,800
Job Access and Reverse Commute Program (5316) Fund Total	FTA Funds	\$1,200	\$200	\$200	\$400	\$400					\$1,200
National Hwy System Fund Total	IIP	\$1,416	\$1,416						\$1,416		
State Cash Fund Total	IIP	\$14,074	\$2,574		\$2,000	\$3,650	\$5,850		\$6,624	\$7,450	
STIP Augmentation Fund Total	IIP	\$4,500	\$100	\$300	\$4,100				\$395	\$5	\$4,100
STP Enhancements Fund Total	IIP	\$671	\$0	\$11	\$56	\$604			\$66	\$1	\$604
City Funds Fund Total	Local Funds	\$65,263	\$21,081	\$26,867	\$15,485	\$413	\$1,006	\$411	\$7,884	\$18,070	\$39,309
County Funds Fund Total	Local Funds	\$8,309	\$371	\$7,441	\$97	\$85	\$315		\$477		\$7,832
Local Measure Fund Total	Local Funds	\$154,066	\$23,101	\$56,621	\$62,093	\$344	\$11,907		\$9,057	\$23,558	\$121,451
Local Transportation Funds Fund Total	Local Funds	\$9,073	\$81	\$4,300	\$2,577	\$1,359	\$756				\$9,073
Private Funds Fund Total	Local Funds	\$92	\$0	\$92							\$92
School District Funds Fund Total	Local Funds	\$28	\$0			\$28					\$28
TDA Fund Total	Local Funds	\$3,651	\$974	\$667	\$1,248	\$437	\$325			\$830	\$2,821
Highway Bridge Program Fund Total	Local HBRR	\$41,865	\$2,723	\$1,929	\$21,096	\$4,571	\$390	\$11,156	\$3,076	\$1,520	\$37,269
STP Safety Local: Safe Routes to School (SR2S) Fund Total	Local HES	\$363	\$0	\$363					\$55		\$308
ARRA - Surface Transportation Program Fund Total	Other Fed	\$1,250	\$1,250								\$1,250
FFY 2006 Appropriations Earmarks Fund Total	Other Fed	\$1,787	\$0	\$1,787							\$1,787
High Risk Rural Road (HRRR) Program Fund Total	Other Fed	\$608	\$0				\$608		\$24		\$584
Highway Safety Improvement Program Fund Total	Other Fed	\$2,961	\$0		\$919	\$1,434	\$608		\$22		\$2,939
Safe Routs to School (SRTS) Program Fund Total	Other Fed	\$2,742	\$0	\$2,044	\$698				\$25	\$1	\$2,716
National Hwy System Fund Total	RIP	\$815	\$815						\$815		
State Cash Fund Total	RIP	\$34,200	\$13,004	\$3	\$8,030	\$1,150	\$4,900	\$7,113	\$11,075	\$17,095	\$6,030
STIP Advance Construction Fund Total	RIP	\$55,621	\$1,301	\$38,300	\$16,020				\$615	\$686	\$54,320
STP Enhancement Fund Total	RIP	\$5,268	\$1,171	\$704	\$618	\$575	\$2,200		\$41	\$539	\$4,688
STP Enhancements Fund Total	RIP	\$1,085	\$0		\$687	\$333		\$65			\$1,085

**Tulare County Association of Governments  
2010 Metropolitan Transportation Improvement Program  
By Fund Type**

		Total	Prior	10/11	11/12	12/13	13/14	Future	PE	RW	CON
Surface Transportation Program Fund Total	RIP	\$4,199	\$4,199						\$4,199		
National Hwy System Fund Total	SHOPP - Bridge Presen	\$4,337	\$0	\$4,337					\$552	\$34	\$3,751
Surface Transportation Program Fund Total	SHOPP - Collision Redu	\$10,065	\$0	\$1,856	\$4,976	\$3,233			\$2,314	\$799	\$6,952
Emergency Repair - State Fund Total	SHOPP - Emergency Re	\$2,008	\$0	\$2,008					\$160	\$8	\$1,840
Surface Transportation Program Fund Total	SHOPP - Mandates	\$10,891	\$0				\$10,891		\$3,643	\$606	\$6,642
National Hwy System Fund Total	SHOPP - Roadside Pres	\$13,121	\$0		\$13,121				\$4,160	\$6	\$8,955
National Hwy System Fund Total	SHOPP - Roadway Pres	\$39,382	\$0	\$13,920			\$25,462		\$4,139	\$6,431	\$28,812
Corridor Mobility Program Fund Total	State Bond	\$7,776	\$0		\$7,776						\$7,776
Highway-Railroad Crossing Safety Account Fund Tot	State Bond	\$30,624	\$0	\$30,624							\$30,624
Local Streets and Roads Fund Total	State Bond	\$522	\$0		\$522						\$522
Public Transportation Modernization, Improvement, &	State Bond	\$920	\$0	\$920							\$920
State and Local Partnership Program Fund Total	State Bond	\$4,589	\$0	\$4,589							\$4,589
State Route 99 Corridor Fund Total	State Bond	\$156,400	\$4,434	\$151,966					\$2,000	\$2,434	\$151,966
Traffic Congestion Relief Fund Fund Total	TCRP (Committed)	\$3,386	\$3,386						\$3,386		
<b>Total Programmed for all Funds:</b>		<b>\$780,870</b>	<b>\$97,177</b>	<b>\$371,994</b>	<b>\$190,343</b>	<b>\$31,589</b>	<b>\$71,022</b>	<b>\$18,745</b>	<b>\$74,330</b>	<b>\$80,077</b>	<b>\$626,463</b>

## **ATTACHMENT 3**

### **PROJECT LIST**

- 1) TCAG Website Posting
- 2) Response to Comments (One Comment Received)
- 3) Support Documentation
  - a. SHOPP Backup Listing 02/24/2011
  - b. Caltrans Memo-SHOPP Amendment 10H219 to 10H-231
- 4) Additional Information-Financial Summary in Excel attached separately in Electronic Version only



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## The Federal Transportation Improvement Program (FTIP)

(FTIP) is a compilation of all projects planned for Tulare County's transportation system which use federal dollars.

[2011 FTIP Amendment #7](#)  
[2011 FTIP Amendment #6](#)  
[2011 FTIP Amendment #5](#)  
[2011 FTIP Amendment #4](#)  
[2011 FTIP Amendment #3](#)  
[2011 FTIP Amendment #2](#)  
[2011 FTIP Amendment #1](#)  
[2011 FTIP](#)  
[Draft 2011 Federal Statewide Transportation Improvement Program](#)  
[FTIP Group Listings - SHOPP](#)  
[FTIP Group Listings - Local](#)  
[2009 FTIP Amendment #29](#)  
[2009 FTIP Amendment #28](#)  
[2009 FTIP Amendment #27](#)  
[2009 FTIP Amendment #26](#)  
[2009 FTIP Amendment #25](#)  
[2009 FTIP Amendment #24](#)  
[2009 FTIP Amendment #23](#)  
[2009 FTIP Amendment #22](#)  
[Draft 2011 FTIP](#)  
[2009 FTIP Amendment #21](#)  
[2009 FTIP Amendment #20](#)  
[2009 FTIP Amendment #19](#)  
[2009 FTIP Amendment #18](#)  
[2009 FTIP Amendment #17](#)  
[2009 FTIP Amendment #16](#)  
[2009 FTIP Amendment #15](#)  
[2009 FTIP Amendment \(Administrative Modification\) #14](#)  
[2009 FTIP Amendment #13](#)  
[2009 FTIP Amendment #12](#)  
[2009 FTIP Amendment #11](#)  
[Kern COG IAC-AQ Conformity July 2009](#)  
[SJCOG 2009 FTIP Amendment #11 2007 RTP Amendment #4 IAC](#)  
[2009 FTIP Administrative Modification \(Amendment\) No. 10](#)  
[2009 FTIP Amendment #9](#)  
[2009 FTIP Amendment #8](#)  
[2009 FTIP Administrative Modification Amendment No. 7.](#)  
[2009 FTIP Amendment #6](#)  
[2009 FTIP Amendment #5](#)  
[2009 FTIP Amendment #4](#)  
[2009 Interim FTIP Amendment #3, RTP Amendment #1 and Corresponding Conformity Analysis](#)  
[2009 Interim FTIP Amendment #2](#)

## Other Links

[2009 Public Participation Plan](#)  
[2010 RTIP](#)  
[2011 RTP](#)



5961 S. Mooney Blvd.  
Visalia, California 93277  
Phone (559)624-7000  
Fax (559)733-6720  
[www.tularecog.org](http://www.tularecog.org)

**DATE:** March 29, 2011

**TO:** Interagency Consultation Partners and Public

**FR:** Eddie Wendt, Associate Regional Planner

**RE: Response to Comments to the TCAG Amendment No. 7 to the 2011 Federal Transportation Improvement Program (FTIP) for Interagency Consultation and Public Review**

The Tulare County Association of Governments (TCAG) received one (1) comment to the **2011 FTIP Amendment No. 7**. The public review and comment period was open for 14 days commencing on Tuesday, March 15, 2011, and ending on Tuesday, March 29, 2011. Amendment No. 7 to the 2011 FTIP was and is posted on TCAG website for public review at <http://www.tularecog.org/> comments were due by March 29, 2011, at 12:00 PM.

1. **Comment No. 1** received by email from Ivan Ramos to Bruce Webber, of Tulare County dated 3/28/2011, to change the lead agency to Tulare County from Tulare County Redevelopment Agency. There are no funding changes.

***Response:***

TUL08-140-Golden Valley SR2S “Construct Sidewalk, Curb Ramps, Curb & Gutter & Pave Shoulder on Rd 127: 500 ft S. of Ave 416 - Ave 413, on Ave 413: Rd 127-134 ft E. of David Rd, on David Rd: Ave 414-Luxor, on Ave 414: David Rd-Rd 126, on Rd 126: Ave 414-Ella in Orosi” Change agency from Tulare County Redevelopment Agency to Tulare County.

**From:** Ivan Ramos  
**To:** Covell, Steve; Santos, Danny  
**CC:** Cochran, Scott; Mercer, Laurie; Wendt, Eddie  
**Date:** 3/28/2011 9:30 AM  
**Subject:** Re: Fwd: Lead agency designation change for Golden Valley Safe Routes to School

FYI

>>> Bruce Webber 3/28/2011 10:24 AM >>>  
Ivan:

Caltrans knows I have taken over as Project Manager, I don't know if they are aware that Redevelopment is no longer the lead agency. I have a call into Mohsen, I will check with him to see if we need to change the lead agency designation.

Bruce

>>> Steve Covell 3/23/2011 11:10 AM >>>  
Ivan and/or Danny,

Did we follow/inform Caltrans of our intent to transfer the Golden Valley Project from the Redevelopment Agency to Tulare County roads/operations?

Not sure of the process, but we need to make sure the agency is no longer responsible for the completion of the project.

Thanks

Steve Covell

**Stephen Covell**  
**Community Development Specialist**  
**Tulare County Redevelopment Agency**  
**5961 South Mooney Blvd**  
**Visalia, CA 93277**

**Voice (559) 624 7000**

**Fax (559) 730 2591**

**Tulare County Association of Governments**  
**SHOPP Lump Sum by Category and Fund Type**  
**Dollars x \$1000**

**2010**

Tulare County	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
<b>SHOPP - Bridge Preservation</b>										
Bridge - State (HBRR)	\$4337		\$4,337					\$552	\$34	\$3,751
TOTAL	\$4337		\$4,337					\$552	\$34	\$3,751
<b>SHOPP - Collision Reduction</b>										
Surface Transportation Program	\$6832		\$1,856	\$4,976				\$1,314	\$1,075	\$4,443
TOTAL	\$6832		\$1,856	\$4,976				\$1,314	\$1,075	\$4,443
<b>SHOPP - Emergency Response</b>										
National Hwy System	\$2008		\$2,008					\$160	\$8	\$1,840
TOTAL	\$2008		\$2,008					\$160	\$8	\$1,840
<b>SHOPP - Mandates</b>										
National Hwy System	\$10891					\$10,891		\$2,225	\$850	\$7,816
TOTAL	\$10891					\$10,891		\$2,225	\$850	\$7,816
<b>SHOPP - Roadside Preservation</b>										
ARRA - SHOPP	\$13121			\$13,121				\$2,500	\$8	\$10,613
TOTAL	\$13121			\$13,121				\$2,500	\$8	\$10,613
<b>SHOPP - Roadway Preservation</b>										
National Hwy System	\$39382		\$13,920			\$25,462		\$4,139	\$6,431	\$28,812
TOTAL	\$39382		\$13,920			\$25,462		\$4,139	\$6,431	\$28,812
<b>County TOTAL</b>	<b>\$76,571</b>		<b>\$22,121</b>	<b>\$18,097</b>		<b>\$36,353</b>		<b>\$10,890</b>	<b>\$8,406</b>	<b>\$57,275</b>
<b>MPO TOTAL</b>	<b>\$76,571</b>		<b>\$22,121</b>	<b>\$18,097</b>		<b>\$36,353</b>		<b>\$10,890</b>	<b>\$8,406</b>	<b>\$57,275</b>

**Tulare County Association of Governments**  
**SHOPP Lump Sum by Category and Fund Type**  
**Dollars x \$1000**

**2010**

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
<b>SHOPP - Bridge Preservation</b>									
	1150000220	TUL	06	0C490	99	Near the city of Tulare, at Avenue 200. Replace deck and widen.	552	34	3,751
County Total							552	34	3,751
MPO									
<b>SHOPP - Bridge Preservation Total:</b>							<b>552</b>	<b>34</b>	<b>3,751</b>

**Tulare County Association of Governments**  
**SHOPP Lump Sum by Category and Fund Type**  
**Dollars x \$1000**

**2010**

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
<b>SHOPP - Collision Reduction</b>									
	1150000229	TUL	06	0K540	63	Near the city of Tulare, at Avenue 256 (Oakdale Avenue). Realign intersection and install traffic signals.	531	410	1,726
	1150000230	TUL	06	0J530	190	Near Porterville, at Road 284. Intersection improvement. (Additional \$400,000 from local contribution)	359	470	1,480
	1150000236	TUL	06	0F000	198	In Visalia, at the eastbound offramp to Route 63 and Watson Street. Widen eastbound offramp and construct traffic signal.	424	195	1,237
County Total							1,314	1,075	4,443
<b>MPO</b>									
<b>SHOPP - Collision Reduction Total:</b>							<b>1,314</b>	<b>1,075</b>	<b>4,443</b>

**Tulare County Association of Governments**  
**SHOPP Lump Sum by Category and Fund Type**  
**Dollars x \$1000**

**2010**

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
<b>SHOPP - Emergency Response</b>									
11500000256	TUL	06	0N080	99		Near the city of Tulare, at Avenue 184 Overcrossing (Bridge 46-0192). Repair bridge.	160	8	1,840
County Total							160	8	1,840
MPO							<b>SHOPP - Emergency Response Total:</b>		
							160	8	1,840

**Tulare County Association of Governments**  
**SHOPP Lump Sum by Category and Fund Type**  
**Dollars x \$1000**

**2010**

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
<b>SHOPP - Mandates</b>									
	11500000254	TUL	06	0H630	198	Near Visalia, at Vista Avenue Pedestrian Overcrossing; also on Route 99 at Avenue 80 Pedestrian Overcrossing (PM 10.3). Upgrade pedestrian overcrossings to current ADA standards.	2,225	850	7,816
County Total							2,225	850	7,816
MPO							<b>SHOPP - Mandates Total:</b>		
							<b>2,225</b>	<b>850</b>	<b>7,816</b>

**Tulare County Association of Governments**  
**SHOPP Lump Sum by Category and Fund Type**  
**Dollars x \$1000**

**2010**

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
<b>SHOPP - Roadside Preservation</b>									
	11500000198	TUL	06	0A970	99	Near Tipton, at Phillip S. Raine Safety Roadside Rest Area. Rehabilitate Safety Roadside Rest Area.	2,500	8	10,613
County Total							2,500	8	10,613
MPO							<b>SHOPP - Roadside Preservation Total:</b>		
							<b>2,500</b>	<b>8</b>	<b>10,613</b>

**Tulare County Association of Governments**  
**SHOPP Lump Sum by Category and Fund Type**  
**Dollars x \$1000**

**2010**

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
<b>SHOPP - Roadway Preservation</b>									
	11500000255	TUL	06	0E070	99	Near the city of Tulare, from Avenue 152 to Elk Bayou Bridge. Rehabilitate roadway.	1,550	40	12,330
	11500000248	TUL	06	46150	190	In Tulare County, from 99/190 separation bridge to Road 184. Widen shoulders, install open-graded asphalt concrete and left turn lane.	2,589	6,391	16,482
County Total							4,139	6,431	28,812
<b>MPO</b>							<b>SHOPP - Roadway Preservation Total:</b>		
							<b>4,139</b>	<b>6,431</b>	<b>28,812</b>



# Memorandum

*Flex your power!  
Be energy efficient!*

**To:** RACHEL FALSETTI  
Chief  
Division of Transportation Programming

**From:** DEPARTMENT OF TRANSPORTATION  
Division of Transportation Programming  
MS-82

**Date:** February 9, 2011

**File:** SHOPP Amendments  
10H-219 to 10H-231

**Subject:** Amendments to the 2010 SHOPP

## RECOMMENDATION

I recommend that the following 2010 SHOPP Amendments be approved:

### **2010 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2010/11 AND BEYOND**

This amendment adds a Bridge Preservation project on Route 70 in Butte County at a total cost of \$2,353,000 (\$25,000 Right of Way and \$2,328,000 Construction). This project will seismic retrofit two bridges to maintain structural integrity, reduce risk to lives and property, and comply with the Seismic Retrofit Strategy Report. This project will be funded from the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-219  2279	3-But-70 26.8/27.0  3E120 03 0000 0474	Near Oroville, at Pentz Overhead #12-138 and at Cherokee Overhead #12- 137. Seismic retrofit.	\$25 (R/W) \$2,328 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$270 \$600 \$85 \$610 \$1,565	201.113 Assembly: 3 Senate: 1 Congress: 2 2 Bridges

This amendment adds a Bridge Major Rehabilitation project on Route 50 in El Dorado County at a total cost of \$6,702,000 (\$2,000 Right of Way and \$6,700,000 Construction). This project will replace one bridge to maintain structure integrity, reduce the risk to lives and property and to comply with the Structure Replacement and Improvement Needs (STRAIN) report recommendation. This project will be funded from the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-220  3291	3-ED-50 R31.3  0F220 03 0000 0072	Near Pollack Pines, 11 miles east of Placerville at Sly Park Road Undercrossing #25-42. Replace bridge.	\$2 (R/W) \$ 6,700 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$0 \$ 850 \$11 \$1,000 \$1,861	201.110 Assembly: 4 Senate: 1 Congress: 4 1 Bridge

This amendment adds a Capital Bridge Preventative Maintenance project on Route 80 in Sacramento County at a total cost of \$1,735,000 (\$5,000 Right of Way and \$1,730,000 Construction). This project will seal hinge cracks, apply polyester concrete overlay, replace joint seals and patch all spalled concrete to two bridges to maintain structure integrity and reduce the risk to lives and properties. This project will be funded from the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED	PS & E	
10H-221  6693	3-Sac-80 8.1/11.1  0F680 03 0000 0099	In and near Sacramento, at North Avenue Overcrossing #24-106 and at the 80/244 Separation Bridge #24-292. Rehabilitate bridges.	\$5 (R/W) \$1,730 (C)	12/13	PA & ED	\$105	201.119 Assembly: 5, 9 Senate: 6 Congress: 3, 5 2 Bridges
					PS & E	\$335	
					RW Sup	\$8	
					Con Sup	\$340	
					Total	\$788	

This amendment adds a Capital Bridge Preventative Maintenance project on various routes in Colusa, Butte, and Glenn Counties at various locations at a total cost of \$782,000 (\$50,000 Right of Way and \$732,000 Construction). This project will scour mitigate seven bridges by re-grading slope and placing Rock Slope Protection (RSP) system to preserve the integrity of the structures and extend its useful life. This project will be funded from the Capital Bridge Preventative Maintenance Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED	PS & E	
10H-222  2789	3-Col-Var Var  4M200 03 0002 0038	In Colusa, Butte, and Glenn Counties on various routes at various locations. Scour mitigation.	\$50 (R/W) \$732 (C)	12/13	PA & ED	\$195	201.119 Assembly: 2 Senate: 4 Congress: 3 7 Bridges
					PS & E	\$200	
					RW Sup	\$30	
					Con Sup	\$195	
					Total	\$620	

This amendment adds a Safety Improvement project on Route 9 in Santa Clara County at a total cost of \$2,643,000 (\$10,000 Right of Way and \$2,633,000 Construction). This project will widen shoulders at 35 locations to reduce the number and severity of collisions and to provide motorists regain control of their vehicles and safely re-enter the highway. This project will be funded from the Safety Improvements Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED	PS & E	
10H-223  0882	4-SCI-9 0.0/7.0  1G070 04 0000 2013	Near Saratoga, from Route 35 Junction to 0.1 mile south of 6 <sup>th</sup> Street Intersection. Widen shoulders.	\$10 (R/W) \$2,633 (C)	12/13	PA & ED	\$0	201.010 Assembly: 21, 24 Senate: 11 Congress: 14, 15 75 Collisions Reduced
					PS & E	\$430	
					RW Sup	\$32	
					Con Sup	\$470	
					Total	\$932	

This amendment adds a Permanent Restoration project on Route 1 in Monterey County at a total cost of \$39,620,000 (\$500,000 Right of Way and \$39,120,000 Construction). This project is necessary to construct a viaduct structure to restore the roadway to full width and to provide long-term stability of the highway at this location. This project will be funded from the Permanent Restoration Program in the 2010 SHOPP. The project is eligible for federal emergency relief (ER) funding. SHOPP funding will be adjusted to include the ER funds when they become available in the federal budget.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-224  2314	5-Mon-1 21.6/22.1  OT850 05 0002 0308	Near Lucia, from north of Limekiln Creek Bridge to south of Lucia. Construct viaduct.	\$500 (R/W) \$39,120 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$4,500 \$3,821 \$793 \$6,340 \$15,454	201.131 Assembly: 27 Senate: 15 Congress: 17 1 Location

This amendment adds a Permanent Restoration project on Route 99 in Tulare County at a total cost of \$1,605,000 (\$5,000 Right of Way and \$1,600,000 Construction). This project is necessary to repair damage to a Bridge Overcrossing hit by a vehicle. This project will be funded from the Permanent Restoration reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-225  6510	6-Tul-99 23.49  0N080 06 0002 0485	Near the city of Tulare, at Avenue 184 Overcrossing (Bridge 46-0192). Repair bridge.	\$5 (R/W) \$1,600 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$0 \$160 \$3 \$240 \$403	201.131 Assembly: 31, 32 Senate: 14, 16 Congress: 20, 21 1 Location

This amendment adds a Safety Improvement project on Route 79 in Riverside County at a total cost of \$381,000. This project is necessary to install rumble strips to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-226  0068J	8-RIV-79 R34.2/40.1  0P960 08 0002 0089	In San Jacinto, from 1.3 miles north of Gilman Springs Road to south of First Street in Beaumont. Install rumble strips and reflective markers.	\$381 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$157 \$220 \$7 \$158 \$542	201.010 Assembly: 65 Senate: 31 Congress: 44 60 Collisions reduced

This amendment adds a Safety Enhancement project (Collision Severity Reduction) on Route 15 in San Bernardino and Riverside Counties at a total cost of \$1,927,000 (\$5,000 for Right of Way and \$1,922,000 for Construction). This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dist. Perf. Meas.
10H-227  0030G	8-SBd-15 51.5/52.3  0N510 08 0000 1008	Near Victorville, from west of Bell Mountain Road to east of Bell Mountain Road; also in Riverside County near Temecula from Rainbow Valley Blvd interchange to 1 mile south of Route 79. Replace metal beam guardrail with concrete barriers.	\$5 (R/W) \$1,922 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$230 \$530 \$28 \$460 \$1,248	201.015 Assembly: 64, 71 Senate: 31, 32 Congress: 43, 44 3 Collisions reduced

This amendment adds a Safety Enhancement project (Collision Severity Reduction) on Route 138 in San Bernardino County at a total cost of \$23,717,000 (\$150,000 for Right of Way and \$23,567,000 for Construction). This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dist. Perf. Meas.
10H-228  0237P	8-SBd-138 R17.1/R19.2  0Q300 08 0002 0191	Near Hesperia, from 1.8 miles east of Route 15 to west of Summit Post Office Road. Realign roadway.	\$150 (R/W) \$23,567 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$1,257 \$3,248 \$677 \$3,934 \$9,116	201.015 Assembly: 59 Senate: 17 Congress: 41 160 Collisions reduced

This amendment adds a Major Damage Restoration project on Route 138 in San Bernardino County at a total cost of \$1,107,000 (\$2,000 Right of Way and \$1,105,000 Construction). This project is necessary to repair/replace culverts that were deformed due to the heat from forest fires. This project will be funded from the Major Damage Restoration Program in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dist. Perf. Meas.
10H-229  0236K	8-SBd-138 R26.5/R29.5  0Q240 08 0002 0340	Near Crestline, from West Fork Mojave River to east of Burnt Mill Canyon. Repair/replace culverts.	\$2 (R/W) \$1,105 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$34 \$168 \$6 \$166 \$374	201.131 Assembly: 59 Senate: 17 Congress: 41 2 Locations

This amendment adds a Collision Severity Reduction project on Route 395 in Inyo County at a total cost of \$1,866,000 (\$36,000 Right of Way and \$1,830,000 Construction). This project is necessary to improve traffic safety by widening shoulders, repairing slopes and adding rumble strips. This project will be funded from the Collision Reduction Program in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-230  0605	9-Iny-395 R20.3/R22.2  35120 09 0002 0058	Near Lone Pine, from Rose Valley Ranch Road to north of the Los Angeles Aqueduct Bridge. Widen shoulders, correct roadside slope, and install rumble strip.	\$36 (R/W) \$1,830 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$585 \$670 \$147 \$599 \$2,001	201.015 Assembly: 34 Senate: 18 Congress: 25 20 Collisions Reduced

This amendment adds a Drainage System Restoration project on Route 395 in Mono County at a total cost of \$1,375,000 (\$120,000 Right of Way and \$1,255,000 Construction). This project is necessary to replace 23 damaged culverts due to age. This project will be funded from the Roadway Preservation reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-231  0587	9-Mno-395 77.0/87.0  34090 09 0002 0091	Near Bridgeport, from north of Green Creek Road to south of Dressler Creek Bridge. Replace Culverts.	\$120 (R/W) \$1,255 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$519 \$498 \$219 \$374 \$1,610	201.151 Assembly: 25 Senate: 18 Congress: 25 23 Culverts

Approved:

***Original signed by***  
 RICK GUEVEL, Chief  
 Office of SHOPP Management

***Original signed by***  
 RACHEL FALSETTI  
 Chief  
 Division of Transportation Programming

cc: DISTRICT DIRECTORS (3, 4, 5, 6, 8 and 9)

Pieplow                      SKeck                      MWeiss                      TAbbott