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Visalia, California 93277
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March 2, 2011

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Dennis Jacobs,

**Subject: Submittal of the Tulare County Association of Governments (TCAG)
Amendment No. 5 to the 2011 Federal Transportation Improvement Program (FTIP)**

Dear Mr. Aljabiry:

Enclosed for your review and approval is TCAG's Amendment No. 5 to the 2011 Federal Transportation Improvement Program (FTIP). Amendment No. 5 to the 2011 FTIP modifies one (1) currently programmed Transportation Enhancement project. (see Attachment No. 1 Summary of Changes for project listings). Amendment No. 5 to the 2011 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. Amendment No. 5 is a Type 3 amendment (adding non-capacity increasing project) and adding federal and state revenues to the 2011 FTIP.

*Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in **Amendment No. 5** does not interfere with the timely implementation of any approved Transportation Control Measures (TCMs)*

TCAG has developed Amendment No. 5 which amends one (1) currently programmed Transportation Enhancement project in Attachment No. 1 with the CTIPS project listing print out for Amendment No. 5. Attachment No. 2 provides the Financial Summary Tables and the CTIPS Fund Type Table demonstrating financial constraint for Amendment No. 5. Attachment No. 3 list public notices (TCAG website-proof of publication page shot) and comments received with a response to comments (TCAG received no comments on Amendment No. 5 to the 2011 FTIP).

As per TCAG's adopted 2009 Public Participation Plan, the public review and comment period is open for 14 days commencing on Tuesday, February 15, 2011, and ending on Tuesday, March

1, 2011. Amendment No. 5 to the 2011 FTIP is posted on TCAG website for public review at <http://www.tularecog.org>. All comments were due to TCAG by Thursday, March 1, 2011, at 5:00 PM.

Hard copies of this letter are available upon request. An electronic copy of Amendment No. 5 was sent on March 2, 2011. Amendment No. 5 to the 2011 FTIP is available online on TCAG's website at <http://www.tularecog.org/>.

If you have any questions regarding this document, please contact Eddie Wendt 559-624-7265.

Sincerely,



Ted Smalley
Executive Director
Tulare County Association of Governments

cc:

Sue Kiser, FHWA
Scott Carson, FHWA
Joseph Vaughn, FHWA
Ted Matley, FHWA
Muhaned Aljabiry, Caltrans
Jesse Brown, MCAG
Mike Brady, Caltrans
Sharri Bender-Ehlert, Caltrans District 6
Steve Curti, Caltrans District 6
Jim Perrault, Caltrans DLAE
Dennis Wade, CARB

Karina O'Connor, EPA
Lisa Hanf, EPA
Don Hunsacker, SJVAPCD
Andy Chesley, SJCOG
Vince Harris, StanCOG
Ron Brummett, Kern COG
Patricia Taylor, MCTC
Tony Boren, Fresno COG
Terri King, KCAG
Cari Anderson

ATTACHMENT 1

PROJECT LIST

- 1) Summary of Changes Table
- 2) CTIPs printout that includes project changes to the 2011 FTIP Amendment No 5

ATTACHMENT 1 Summary of Changes

TCAG

Amendment Type: 3

Amendment No. 5

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	TUL06-102	City of Visalia-Santa Fe St. Transit Center to Main St Pedestrian Corridor-Trees, Street lights, benches, trash receptacles and sidewalk.	PY	FFY10/11	PE	RIP/STP-TE	NA	Move \$6,000 to FFY 10/11
Existing	TUL06-102	City of Visalia-Santa Fe St. Transit Center to Main St Pedestrian Corridor-Trees, Street lights, benches, trash receptacles and sidewalk.	PY	FFY10/11	ROW	Local-City	NA	Move \$1,000 to FFY 10/11
Existing	TUL06-102	City of Visalia-Santa Fe St. Transit Center to Main St Pedestrian Corridor-Trees, Street lights, benches, trash receptacles and sidewalk.				Summary	NA	Moves from PY \$6,000 to PE in FY 10/11 and \$1,000 to ROW in FY 10/11. Total project cost of \$204,000 does not change.

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 215-0000-0351	TITLE (DESCRIPTION): Santa Fe St. Transit Center to Main St P (City of Visalia-Santa Fe St. Transit Center to Main St Pedestrian Corridor-Trees, Street lights, benches, trash receptacles and sidewalk.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Tulare County		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Visalia, City of MPO ID: TUL06-102

PRJ MGR: MICHAEL CARR PHONE: (559) 713-4595 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	02/14/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	5	197,000	1,000	6,000
4	Official	09/20/2010	EWENDT	Amendment - Other (Explain ==>)	1	197,000	1,000	6,000
3	Official	07/19/2010	EWENDT	Adoption - Carry Over		197,000	1,000	6,000
2	Official	07/28/2008	EWENDT	Adoption - Carry Over		197,000	1,000	6,000
1	Official	07/24/2006	EWENDT	Adoption - New Project		197,000	1,000	6,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -		6,000							6,000
• Fund Source 1 of 2	PE								
	RW								
• Fund Type: STP Enhancement	CON	173,000							173,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	179,000							179,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -		1,000							1,000
• Fund Source 2 of 2	PE								
	RW	24,000							24,000
• Fund Type: City Funds	CON								
• Funding Agency: Visalia, City of	TOTAL	25,000							25,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	6,000							6,000
	RW	1,000							1,000
	CON	197,000							197,000
	TOTAL	204,000							204,000

Comments:

***** Version 5 - 02/14/2011 *****Requested by the City of Visalia-Chris Tavarez, Email dated 2/12/11. Move PY funds to FY 10/11.-EW
 ***** Version 4 - 09/16/2010 *****Toll Credit Eligible-will use Toll Credits as a Federal Match as available per the July 22, 2010, Caltrans Office Bulletin -DLA-OB 10-09.-EW
 ***** Version 3 - 03/30/2010 *****Carry over to the 2011 FTIP.-EW
 Carry over into the 2008/09 FTIP-EW***** Version 2 - 05/15/2008 *****
 ***** Version 1 - 05/12/2006 *****

ATTACHMENT 2

PROJECT LIST

- 1) Financial Summary Tables
- 2) CTIPS Fund Type Summary

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$5,319	\$5,319	\$3,825	\$3,825	\$1,796	\$1,796	\$1,081	\$1,081	\$12,021
	-- City									
	-- County									
	-- Other (e.g. Transportation Development Act, LTF)	\$5,319	\$5,319	\$3,825	\$3,825	\$1,796	\$1,796	\$1,081	\$1,081	\$12,021
	Gas Tax									
	-- Gas Tax (Subventions to Cities)									
	-- Gas Tax (Subventions to Counties)									
	Other Local Funds	\$33,900	\$33,901	\$15,582	\$15,582	\$526	\$526	\$521	\$521	\$50,530
	-- City General Funds(& County General Funds, School Funds)	\$33,900	\$33,901	\$15,582	\$15,582	\$526	\$526	\$521	\$521	\$50,530
	-- Street Taxes and Developer Fees									
-- Other (e.g. registration fees (AB434), Prop 42, HBP Advance)										
Transit										
-- Transit Fares										
-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)										
Tolls (e.g. non-state owned bridges)										
Other (Private Funds)	\$57	\$57								\$57
Local Total	\$39,276	\$39,277	\$19,407	\$19,407	\$2,322	\$2,322	\$1,602	\$1,602	\$62,608	
REGIONAL ¹	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax (Measure R)	\$40,621	\$40,621	\$22,093	\$22,093	\$344	\$344	\$11,907	\$11,907	\$74,965
	Regional Bond Revenue	\$16,000	\$16,000	\$40,000	\$40,000					\$56,000
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other (Advance Construction-Local Transportation Fund)										
Regional Total	\$56,621	\$56,621	\$62,093	\$62,093	\$344	\$344	\$11,907	\$11,907	\$130,965	
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$16,710	\$16,710	\$18,097	\$18,097	\$3,233	\$3,233	\$36,353	\$36,353	\$74,393
	SHOPP (Including Augmentation)	\$16,710	\$16,710	\$18,097	\$18,097	\$3,233	\$3,233	\$36,353	\$36,353	\$74,393
	SHOPP Prior*									
	SHOPP Minor									
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$39,312	\$39,318	\$31,511	\$31,511	\$6,312	\$6,312	\$12,950	\$12,950	\$90,091
	STIP (Including Augmentation, RIP & IIP, State Cash, STIP AC, STP)	\$38,603	\$38,603	\$30,150	\$30,150	\$4,800	\$4,800	\$10,750	\$10,750	\$84,303
	Transportation Enhancement (including IIP and RIP)	\$709	\$715	\$1,361	\$1,361	\$1,512	\$1,512	\$2,200	\$2,200	\$5,788
	STIP Prior*									
	Transportation Enhancement									
	Proposition 1 B ¹ (CMA, SR-99, PTMISEA, HRCSA, SLPP, Local)	\$188,099	\$188,099	\$8,298	\$8,298					\$196,397
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)										
(e.g., population/revenue based, Prop 42)										
Other (Please specify - Add additional lines if needed)										
State Total	\$244,121	\$244,127	\$57,906	\$57,906	\$9,545	\$9,545	\$49,303	\$49,303	\$360,881	

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)			\$3,187	\$3,187					\$3,187
	Clean Fuel Formula Program (5308)									\$433
	Elderly & Persons with Disabilities Formula Program (5310)	\$433	\$433							\$433
	Fixed Guideway Modernization (5309a)	\$2,800	\$2,800							\$2,800
	Intercity Bus (5311f)									
	Job Access and Reverse Commute Program (5316)	\$200	\$200	\$400	\$400	\$400	\$400			\$1,000
	Metropolitan Planning (5303)									
	New and Small Starts (Capital Investment Grants) (5309b)									
	New Freedom (5317)	\$125	\$125	\$195	\$195	\$195	\$195			\$515
	Nonurbanized Area Formula Program (5311)	\$882	\$882	\$900	\$900	\$736	\$736	\$756	\$756	\$3,274
	Public Transportation on Indian Reservation (5311c)									
Transit in the Parks (5320)										
Urbanized Area Formula Program (5307)	\$2,953	\$2,953	\$1,169	\$1,169	\$1,247	\$1,247	\$398	\$398	\$5,767	
Other (Please specify - Add additional lines if needed)										
Federal Transit Total	\$7,393	\$7,393	\$5,851	\$5,851	\$2,578	\$2,578	\$1,154	\$1,154	\$16,976	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$4,438	\$4,438	\$4,518	\$4,518	\$4,599	\$4,599	\$4,682	\$4,682	\$18,237
	Surface Transportation Program (Regional)							\$608	\$608	\$608
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$1,929	\$1,929	\$21,096	\$21,096	\$4,571	\$4,571	\$390	\$390	\$27,986
	Highway Safety Improvement Program (HSIP, ER)			\$919	\$919	\$1,434	\$1,434			\$2,353
	Railway (Section 130)									
	Safe Routes to School (SRTS) (SAFETEA-LU)-Federal	\$2,044	\$2,044	\$698	\$698					\$2,742
	Safe Routes to School (SR2S)-State	\$450	\$450							\$450
	Transportation Improvements (TI)									
	Federal Lands Highway	\$500	\$500	\$17,884	\$17,884	\$6,211	\$6,211			\$24,595
	Other (Earmarks)	\$1,200	\$1,200							\$1,200
	Subtotal	\$10,561	\$10,561	\$45,115	\$45,115	\$16,815	\$16,815	\$5,680	\$5,680	\$78,171
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo (TEA 21 Demo, HPP Fund Total)	\$8,034	\$8,034							\$8,034	
National Scenic Byways Program										
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
Public Lands Highway										
Recreational Trails										
Transportation and Community and System Preservation Program										
Other (BIA)	\$16	\$16							\$16	
Subtotal	\$8,050	\$8,050							\$8,050	
Federal Highway Total	\$18,611	\$18,611	\$45,115	\$45,115	\$16,815	\$16,815	\$5,680	\$5,680	\$86,221	
FEDERAL TOTAL²	\$26,004	\$26,004	\$50,966	\$50,966	\$19,393	\$19,393	\$6,834	\$6,834	\$103,197	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
Other (Please specify - Add additional lines if needed)										
Innovative Financing Total³										
REVENUE TOTAL	\$366,022	\$366,029	\$190,372	\$190,372	\$31,604	\$31,604	\$69,646	\$69,646	\$657,651	

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit programs.
- ³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- ⁵Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$39,276	\$39,277	\$19,407	\$19,407	\$2,322	\$2,322	\$1,602	\$1,602	\$62,608
REGIONAL ¹	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax (Measure R)	\$40,621	\$40,621	\$22,093	\$22,093	\$344	\$344	\$11,907	\$11,907	\$74,965
	Regional Bond Revenue	\$16,000	\$16,000	\$40,000	\$40,000					\$56,000
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE) Other (Advance Construction-Local Transportation Fund)									
Regional Total	\$56,621	\$56,621	\$62,093	\$62,093	\$344	\$344	\$11,907	\$11,907	\$130,965	
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$16,710	\$16,710	\$18,097	\$18,097	\$3,233	\$3,233	\$36,353	\$36,353	\$74,393
	SHOPP (Including Augmentation)	\$16,710	\$16,710	\$18,097	\$18,097	\$3,233	\$3,233	\$36,353	\$36,353	\$74,393
	SHOPP Prior*									
	SHOPP Minor									
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$39,312	\$39,318	\$31,511	\$31,511	\$6,312	\$6,312	\$12,950	\$12,950	\$90,091
	STIP (Including Augmentation, RIP & IIP, State Cash, STIP AC, STP)	\$38,603	\$38,603	\$30,150	\$30,150	\$4,800	\$4,800	\$10,750	\$10,750	\$84,303
	Transportation Enhancement	\$709	\$715	\$1,361	\$1,361	\$1,512	\$1,512	\$2,200	\$2,200	\$5,788
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 B ¹ (CMA, SR-99, PTMISEA, HRCSA, SLP, Local)	\$188,099	\$188,099	\$8,298	\$8,298					\$196,397
GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)										
(e.g., population/revenue based, Prop 42)										
Other (Please specify - Add additional lines if needed)										
State Total	\$244,121	\$244,127	\$57,906	\$57,906	\$9,545	\$9,545	\$49,303	\$49,303	\$360,881	

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)			\$3,187	\$3,187					\$3,187	
	Clean Fuel Formula Program (5308)									\$433	
	Elderly & Persons with Disabilities Formula Program (5310)	\$433	\$433							\$433	
	Fixed Guideway Modernization (5309a)	\$2,800	\$2,800							\$2,800	
	Intercity Bus (5311f)										
	Job Access and Reverse Commute Program (5316)	\$200	\$200	\$400	\$400	\$400	\$400			\$1,000	
	Metropolitan Planning (5303)										
	New and Small Starts (Capital Investment Grants) (5309b)										
	New Freedom (5317)	\$125	\$125	\$195	\$195	\$195	\$195			\$515	
	Nonurbanized Area Formula Program (5311)	\$882	\$882	\$900	\$900	\$736	\$736	\$756	\$756	\$3,274	
	Public Transportation on Indian Reservation (5311c)										
Transit in the Parks (5320)											
Urbanized Area Formula Program (5307)	\$2,953	\$2,953	\$1,169	\$1,169	\$1,247	\$1,247	\$398	\$398	\$5,767		
Other (Please specify - Add additional lines if needed)											
Federal Transit Total		\$7,393	\$7,393	\$5,851	\$5,851	\$2,578	\$2,578	\$1,154	\$1,154	\$16,976	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$4,292	\$4,292	\$4,489	\$4,489	\$4,584	\$4,584	\$4,650	\$4,650	\$18,015	
	Surface Transportation Program (Regional)							\$608	\$608	\$608	
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)	\$1,929	\$1,929	\$21,096	\$21,096	\$4,571	\$4,571	\$390	\$390	\$27,986	
	Highway Safety Improvement Program (HSIP)			\$919	\$919	\$1,434	\$1,434			\$2,353	
	Railway (Section 130)										
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$2,044	\$2,044	\$698	\$698					\$2,742	
	Safe Routes to School (SR2S)	\$450	\$450							\$450	
	Transportation Improvements (TI)										
	Federal Lands Highway	\$500	\$500	\$17,884	\$17,884	\$6,211	\$6,211			\$24,595	
	Other (Earmarks)	\$1,200	\$1,200							\$1,200	
	Subtotal		\$10,415	\$10,415	\$45,086	\$45,086	\$16,800	\$16,800	\$5,648	\$5,648	\$77,949
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
Ferry Boat Discretionary											
High Priority Projects (HPP) and Demo (TEA 21 Demo, HPP Fund Total)	\$8,034	\$8,034							\$8,034		
National Scenic Byways Program											
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)											
Public Lands Highway											
Recreational Trails											
Transportation and Community and System Preservation Program											
Other (BIA)	\$16	\$16							\$16		
Subtotal		\$8,050	\$8,050							\$8,050	
Federal Highway Total		\$18,465	\$18,465	\$45,086	\$45,086	\$16,800	\$16,800	\$5,648	\$5,648	\$85,999	
FEDERAL TOTAL²		\$25,858	\$25,858	\$50,937	\$50,937	\$19,378	\$19,378	\$6,802	\$6,802	\$102,975	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
Other (Please specify - Add additional lines if needed)											
Innovative Financing Total											
PROGRAMMED TOTAL		\$365,876	\$365,883	\$190,343	\$190,343	\$31,589	\$31,589	\$69,614	\$69,614	\$657,429	

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

⁵Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
(\$'s in \$1,000)

FUNDING SOURCE										
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax (Measure R)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation, RIP & IIP, State Cash, STIP AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ¹ (CMA, SR-99, PTMISEA, HRCSA, SLPP, Local)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$146	\$146	\$29	\$29	\$15	\$15	\$32	\$32	\$222
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$146	\$146	\$29	\$29	\$15	\$15	\$32	\$32	\$222
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo (TEA 21 Demo, HPP Fund Total)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (BIA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total	\$146	\$146	\$29	\$29	\$15	\$15	\$32	\$32	\$222	
FEDERAL TOTAL²	\$146	\$146	\$29	\$29	\$15	\$15	\$32	\$32	\$222	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE - PROGRAMMED TOTAL	\$146	\$146	\$29	\$29	\$15	\$15	\$32	\$32	\$222	

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

⁵**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

Tulare County Association of Governments
2010 Metropolitan Transportation Improvement Program
By Fund Type

		Total	Prior	10/11	11/12	12/13	13/14	Future	PE	RW	CON
Congestion Mitigation Fund Total	CMAQ	\$18,015	\$0	\$4,292	\$4,489	\$4,584	\$4,650		\$52		\$17,963
High Priority Projects Program Fund Total	Demo	\$14,034	\$6,000	\$8,034					\$6,000		\$8,034
Bureau Indian Affairs Fund Total	Federal Disc.	\$26	\$10	\$16							\$26
FEDERAL LANDS HIGHWAYS PROGRAM Fund To	Federal Disc.	\$31,348	\$6,753	\$500	\$17,884	\$6,211			\$1,975		\$29,373
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$433	\$0	\$433							\$433
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$3,274	\$0	\$882	\$900	\$736	\$756				\$3,274
FTA 5317 - New Freedom Program Fund Total	FTA Funds	\$640	\$125	\$125	\$195	\$195					\$640
FTA5307 - Urbanized Area Formula Program Fund T	FTA Funds	\$7,874	\$2,107	\$2,953	\$1,169	\$1,247	\$398				\$7,874
FTA5308 Clean Fuel Formula Program Fund Total	FTA Funds	\$3,187	\$0		\$3,187						\$3,187
FTA5309(a) - Fixed Guideway Modernization Fund To	FTA Funds	\$2,800	\$0	\$2,800							\$2,800
Job Access and Reverse Commute Program (5316)	FTA Funds	\$1,200	\$200	\$200	\$400	\$400					\$1,200
National Hwy System Fund Total	IIP	\$1,416	\$1,416						\$1,416		
State Cash Fund Total	IIP	\$14,074	\$2,574		\$2,000	\$3,650	\$5,850		\$6,624	\$7,450	
STIP Augmentation Fund Total	IIP	\$4,500	\$100	\$300	\$4,100				\$395	\$5	\$4,100
STP Enhancements Fund Total	IIP	\$671	\$0	\$11	\$56	\$604			\$66	\$1	\$604
City Funds Fund Total	Local Funds	\$64,198	\$21,081	\$26,602	\$15,485	\$413	\$206	\$411	\$7,873	\$18,069	\$38,256
County Funds Fund Total	Local Funds	\$8,167	\$371	\$7,299	\$97	\$85	\$315		\$477		\$7,690
Local Measure Fund Total	Local Funds	\$154,066	\$23,101	\$56,621	\$62,093	\$344	\$11,907		\$9,057	\$23,558	\$121,451
Local Transportation Funds Fund Total	Local Funds	\$9,425	\$81	\$4,652	\$2,577	\$1,359	\$756				\$9,425
Private Funds Fund Total	Local Funds	\$57	\$0	\$57							\$57
School District Funds Fund Total	Local Funds	\$28	\$0			\$28					\$28
TDA Fund Total	Local Funds	\$3,651	\$974	\$667	\$1,248	\$437	\$325			\$830	\$2,821
Highway Bridge Program Fund Total	Local HBRR	\$41,865	\$2,723	\$1,929	\$21,096	\$4,571	\$390	\$11,156	\$3,076	\$1,520	\$37,269
STP Safety Local: Safe Routes to School (SR2S) Fun	Local HES	\$450	\$0	\$450					\$55		\$395
ARRA - Surface Transportation Program Fund Total	Other Fed	\$1,250	\$1,250								\$1,250
FFY 2006 Appropriations Earmarks Fund Total	Other Fed	\$1,200	\$0	\$1,200							\$1,200
High Risk Rural Road (HRRR) Program Fund Total	Other Fed	\$608	\$0				\$608		\$24		\$584
Highway Safety Improvement Program Fund Total	Other Fed	\$2,353	\$0		\$919	\$1,434			\$22		\$2,331
Safe Routs to School (SRTS) Program Fund Total	Other Fed	\$2,742	\$0	\$2,044	\$698				\$25	\$1	\$2,716
National Hwy System Fund Total	RIP	\$815	\$815						\$815		
State Cash Fund Total	RIP	\$34,200	\$13,004	\$3	\$8,030	\$1,150	\$4,900	\$7,113	\$11,075	\$17,095	\$6,030
STIP Advance Construction Fund Total	RIP	\$55,621	\$1,301	\$38,300	\$16,020				\$615	\$686	\$54,320
STP Enhancement Fund Total	RIP	\$5,268	\$1,171	\$704	\$618	\$575	\$2,200		\$41	\$539	\$4,688
STP Enhancements Fund Total	RIP	\$1,085	\$0		\$687	\$333		\$65			\$1,085
Surface Transportation Program Fund Total	RIP	\$4,199	\$4,199						\$4,199		

Tulare County Association of Governments
2010 Metropolitan Transportation Improvement Program
By Fund Type

		Total	Prior	10/11	11/12	12/13	13/14	Future	PE	RW	CON
National Hwy System Fund Total	SHOPP - Bridge Preservat	\$4,337	\$0	\$4,337					\$552	\$34	\$3,751
Surface Transportation Program Fund Total	SHOPP - Collision Reducti	\$10,065	\$0	\$1,856	\$4,976	\$3,233			\$2,314	\$799	\$6,952
Surface Transportation Program Fund Total	SHOPP - Mandates	\$10,891	\$0				\$10,891		\$3,643	\$606	\$6,642
National Hwy System Fund Total	SHOPP - Roadside Preser	\$13,121	\$0		\$13,121				\$4,160	\$6	\$8,955
National Hwy System Fund Total	SHOPP - Roadway Preser	\$35,979	\$0	\$10,517			\$25,462		\$2,589	\$6,408	\$26,982
Corridor Mobility Program Fund Total	State Bond	\$7,776	\$0		\$7,776						\$7,776
Highway-Railroad Crossing Safety Account Fund Tot	State Bond	\$30,624	\$0	\$30,624							\$30,624
Local Streets and Roads Fund Total	State Bond	\$522	\$0		\$522						\$522
Public Transportation Modernization, Improvement, a	State Bond	\$920	\$0	\$920							\$920
State and Local Partnership Program Fund Total	State Bond	\$4,589	\$0	\$4,589							\$4,589
State Route 99 Corridor Fund Total	State Bond	\$156,400	\$4,434	\$151,966					\$2,000	\$2,434	\$151,966
Traffic Congestion Relief Fund Fund Total	TCRP (Committed)	\$3,386	\$3,386						\$3,386		
Total Programmed for all Funds:		\$773,351	\$97,177	\$365,883	\$190,343	\$31,589	\$69,614	\$18,745	\$72,527	\$80,041	\$620,783

ATTACHMENT 3

PROJECT LIST

- 1) TCAG Website Posting
- 2) Response to Comments (No Comments Received)
- 3) Support Documentation
 - a) CTC Letter of Extension
- 4) Additional Information-Financial Summary in Excel attached separately in Electronic Version only



[Home](#) [Programs & Funding](#) [Meetings and Committees](#) [Measure R](#) [Transportation Planning](#) [Regional Planning](#) [Contact Us](#)

The Federal Transportation Improvement Program (FTIP)

(FTIP) is a compilation of all projects planned for Tulare County's transportation system which use federal dollars.

[2011 FTIP Amendment #5](#)
[2011 FTIP Amendment #4](#)
[2011 FTIP Amendment #3](#)
[2011 FTIP Amendment #2](#)
[2011 FTIP Amendment #1](#)
[2011 FTIP](#)
[Draft 2011 Federal Statewide Transportation Improvement Program](#)
[FTIP Group Listings - SHOPP](#)
[FTIP Group Listings - Local](#)
[2009 FTIP Amendment #29](#)
[2009 FTIP Amendment #28](#)
[2009 FTIP Amendment #27](#)
[2009 FTIP Amendment #26](#)
[2009 FTIP Amendment #25](#)
[2009 FTIP Amendment #24](#)
[2009 FTIP Amendment #23](#)
[2009 FTIP Amendment #22](#)
[Draft 2011 FTIP](#)
[2009 FTIP Amendment #21](#)
[2009 FTIP Amendment #20](#)
[2009 FTIP Amendment #19](#)
[2009 FTIP Amendment #18](#)
[2009 FTIP Amendment #17](#)
[2009 FTIP Amendment #16](#)
[2009 FTIP Amendment #15](#)
[2009 FTIP Amendment \(Administrative Modification\) #14](#)
[2009 FTIP Amendment #13](#)
[2009 FTIP Amendment #12](#)
[2009 FTIP Amendment #11](#)
[Kern COG IAC-AQ Conformity July 2009](#)
[SJCOG 2009 FTIP Amendment #11 2007 RTP Amendment #4 IAC](#)
[2009 FTIP Administrative Modification \(Amendment\) No. 10](#)
[2009 FTIP Amendment #9](#)
[2009 FTIP Amendment #8](#)
[2009 FTIP Administrative Modification Amendment No. 7.](#)
[2009 FTIP Amendment #6](#)
[2009 FTIP Amendment #5](#)
[2009 FTIP Amendment #4](#)
[2009 Interim FTIP Amendment #3, RTP Amendment #1 and Corresponding Conformity Analysis](#)
[2009 Interim FTIP Amendment #2](#)
[2009 Interim FTIP Amendment #1](#)
[2009 Interim FTIP](#)

Other Links

[2009 Public Participation Plan](#)
[2010 RTIP](#)
[2011 RTP](#)

DEPARTMENT OF TRANSPORTATION
 Division of Local Assistance
 1120 N STREET, MS #1
 P. O. BOX 942874
 SACRAMENTO, CA 94274-0001
 TTY 711
 (916) 654-3151



*Flex your power!
 Be energy efficient!*

January 20, 2011

06-TUL-0-VIS
 RPSTPLE-5044(041)
 EA: 06-4C2204
 PPNO: 06-D006A
 Request No: 2

Mr. Michael Carr
 Senior Transportation Planner
 City of Visalia
 315 E. Acequia Avenue
 Visalia, CA 93291

Dear Mr. Carr:

On November 19, 2010, the City of Visalia requested a time extension for the Santa Fe Bike Path TE project -- in Visalia, from Tulare Avenue to Avenue 272. This project is programmed in the State Transportation Improvement Program (STIP), as amended.

At their January 20, 2011 meeting, the California Transportation Commission granted the following Award Time Extension.

Time Extension No. 2011-002		AWARD TIME EXTENSION		
Senate District No. : 18				
Assembly District No. : 34				
<u>Phase</u>	<u>Extension Length (Months)</u>	<u>Previous Deadline</u>	<u>Extended Deadline</u>	
CON	12	12/31/2010	12/31/2011	

Your attention is directed to the Local Assistance Procedures Manual, applicable CTC guidelines, and Procedures for Administering Local Grant Projects in the STIP, for detailed instructions and information.

Sincerely,

BRIAN ALCONCEL, Senior Engineer
 Office of Resource Management & STIP
 Division of Local Assistance

c: TCAG