

November 15, 2011

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Dennis Jacobs,

**Subject: Submittal of the Tulare County Association of Governments (TCAG)
Amendment No. 19 to the 2011 Federal Transportation Improvement Program (FTIP)**

Dear Mr. Aljabiry:

Enclosed for your review and approval is TCAG's Amendment No. 19 to the 2011 Federal Transportation Improvement Program (FTIP). Amendment No. 19 to the 2011 FTIP modifies one (1) currently programmed Federal Transportation Administration (FTA) 5307 project, adds two (2) new TE projects, adds six (6) new FTA 5310 projects, adds one (1) FTA 5311(f) project and adds four (4) new Safe Routes To School (SRTS) projects (see Attachment No. 1 Summary of Changes for project listings). Amendment No. 19 to the 2011 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. Amendment No. 19 is a Type 3 amendment (adding non-capacity increasing project) and adding federal and state revenues to the 2011 FTIP.

*Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in **Amendment No. 19** does not interfere with the timely implementation of any approved Transportation Control Measures (TCMs)*

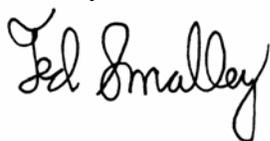
TCAG has developed Amendment No. 19 which amends one (1) currently programmed FTA 5307 project, adds two (2) new TE projects, adds six (6) new FTA 5310 projects, adds one (1) FTA 5311(f) project and adds four (4) new SRTS) projects (see Attachment No. 1 Summary of Changes for project listings) as listed in **Attachment No. 1** with the CTIPS project listing print out for Amendment No. 19. **Attachment No. 2** provides the Financial Summary Tables and the CTIPS Fund Type Table demonstrating financial constraint for Amendment No. 19. **Attachment No. 3** list public notices (TCAG website-proof of publication page screen shot), comments received with a response to comments (TCAG received one comment on Amendment No. 19 to the 2011 FTIP) and support documentation.

As per TCAG's adopted 2009 Public Participation Plan Amendment No. 1, the public review and comment period was open for 14 days commencing on Monday, October 24, 2011, and ending on Monday, November 7, 2011. Amendment No. 19 to the 2011 FTIP is posted on TCAG website for public review at <http://www.tularecog.org>. All comments were due to TCAG by Monday, November 7, 2011, at 5:00 PM.

Hard copies of this letter are available upon request. An electronic copy of Amendment No. 19 was sent on November 15, 2011. Amendment No. 19 to the 2011 FTIP is available online on TCAG's website at <http://www.tularecog.org/>.

If you have any questions regarding this document, please contact Eddie Wendt 559-624-7265.

Sincerely,



Ted Smalley
Executive Director
Tulare County Association of Governments

EW:ew

cc:

Sue Kiser, FHWA
Scott Carson, FHWA
Joseph Vaughn, FHWA
Ted Matley, FHWA
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Jesse Brown, MCAG
Mike Brady, Caltrans
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Steve Curti, Caltrans District 6
Jim Perrault, Caltrans DLAE
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Vince Harris, StanCOG
Ron Brummett, Kern COG
Patricia Taylor, MCTC
Tony Boren, Fresno COG
Terri King, KCAG
Cari Anderson

ATTACHMENT 1

PROJECT LIST

- 1) Summary of Changes Table
- 2) CTIPs printout that includes project changes to the 2011 FTIP Amendment No. 19

ATTACHMENT 1 Summary of Changes

TCAG

Amendment Type: 3
Amendment No.19

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	TUL06-277	City of Visalia-Operating assistance		FFY11/12	CON	FTA 5307	NA	Add \$2,387,000 in FFY 11/12
Existing	TUL06-277	City of Visalia-Operating assistance		FFY11/12	CON	Local-LTF	NA	Add \$2,387,000 in FFY 11/12
Existing	TUL06-277	City of Visalia-Operating assistance		FFY12/13	CON	FTA 5307	NA	Add \$2,506,000 in FFY 12/13
Existing	TUL06-277	City of Visalia-Operating assistance		FFY12/13	CON	Local-LTF	NA	Add \$2,506,000 in FFY 12/13
Existing	TUL06-277	City of Visalia-Operating assistance				Summary	NA	Add \$4774,000 to FFY 11/12 and add \$5,012,000 to FFY12/13 for transit operations in the City of Visalia
New	TUL11-154	City of Woodlake Downtown Enhancement		FFY11/12	PE	Measure R	NA	Add \$65,000 in FFY 11/12
New	TUL11-154	City of Woodlake Downtown Enhancement		FFY12/13	ROW	Measure R	NA	Add \$8,000 in FFY 12/13
New	TUL11-154	City of Woodlake Downtown Enhancement		FFY12/13	CON	Measure R	NA	Add \$398,000 in FFY 12/13
New	TUL11-154	City of Woodlake Downtown Enhancement		FFY12/13	CON	Local-Woodlake	NA	Add \$126,000 in FFY 12/13
New	TUL11-154	City of Woodlake Downtown Enhancement				Summary	NA	Add \$65,000 to FFY 11/12 for PE, add \$8,000 to FFY12/13 for ROW and add \$524,000 for Con in FFY 12/13. This is a future TE project to be programmed into the STIP.

ATTACHMENT 1
Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	TUL11-155	Porterville Oak Avenue Pedestrian Walk with Mural		FFY12/13	PE	Measure R	NA	Add \$40,000 in FFY 12/13
New	TUL11-155	Porterville Oak Avenue Pedestrian Walk with Mural		FFY13/14	CON	Measure R	NA	Add \$224,000 in FFY 13/14
New	TUL11-155	Porterville Oak Avenue Pedestrian Walk with Mural		FFY13/14	CON	Local-Porterville	NA	Add \$34,000 in FFY 13/14
New	TUL11-155	Porterville Oak Avenue Pedestrian Walk with Mural				Summary	NA	Add \$40,000 to FFY 12/13 for PE, and add \$258,000 for Con in FFY 13/14. This is a future TE project to be programmed into the STIP.
New	TUL11-210	Porterville Shelterd Workshop-TYPE VIII Transit Buses-Purchase four (4)-20 Passenger with 2 wheelchair positions -Replacements		FFY11/12	CON	FTA 5310	NA	Add \$420,000 in FFY 11/12
New	TUL11-210	Porterville Shelterd Workshop-TYPE VIII Transit Buses-Purchase four (4)-20 Passenger with 2 wheelchair positions -Replacements				Summary	NA	Add \$420,000 to FFY 11/12 to purchase 4 Type VIII buses. Eligible for Toll Credits.
New	TUL11-211	Porterville Shelterd Workshop-GM Tech with CANdi Module		FFY11/12	CON	FTA 5310	NA	Add \$6,000 in FFY 11/12
New	TUL11-211	Porterville Shelterd Workshop-GM Tech with CANdi Module				Summary	NA	Add \$6,000 to FFY 11/12 to purchase CANdi Module. Eligible for Toll Credits.
New	TUL11-212	Porterville Shelterd Workshop-Minuteman Plus Tester w/cart		FFY11/12	CON	FTA 5310	NA	Add \$3,000 in FFY 11/12
New	TUL11-212	Porterville Shelterd Workshop-Minuteman Plus Tester w/cart				Summary	NA	Add \$3,000 to FFY 11/12 to purchase Tester. Eligible for Toll Credits.

ATTACHMENT 1 Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	TUL11-213	Porterville Sheltered Workshop-Samsung Galaxy Tablet		FFY11/12	CON	FTA 5310	NA	Add \$13,000 in FFY 11/12
New	TUL11-213	Porterville Sheltered Workshop-Samsung Galaxy Tablet				Summary	NA	Add \$13,000 to FFY 11/12 to purchase 25 Samsung Galaxy Tablets. Eligible for Toll Credits.
New	TUL11-214	Porterville Sheltered Workshop-Surveillance Cameras		FFY11/12	CON	FTA 5310	NA	Add \$14,000 in FFY 11/12
New	TUL11-214	Porterville Sheltered Workshop-Surveillance Cameras				Summary	NA	Add \$14,000 to FFY 11/12 to purchase 4 Surveillance Cameras. Eligible for Toll Credits.
New	TUL11-215	Porterville Sheltered Workshop-Surveillance Cameras		FFY11/12	CON	FTA 5310	NA	Add \$30,000 in FFY 11/12
New	TUL11-215	Porterville Sheltered Workshop-Surveillance Cameras				Summary	NA	Add \$30,000 to FFY 11/12 to purchase 7 Surveillance Cameras. Eligible for Toll Credits.
New	TUL11-220	City of Visalia Sequoia Shuttle-Operations		FFY11/12	CON	LTF-Visalia	NA	Add \$170,000 in FFY 11/12
New	TUL11-220	City of Visalia Sequoia Shuttle-Operations		FFY11/12	CON	FTA 5311(f)	NA	Add \$200,000 in FFY 11/12
New	TUL11-220	City of Visalia Sequoia Shuttle-Operations				Summary	NA	Add \$370,000 to FFY 11/12
New	TUL11-301	Visalia-Green Acres SRTS Traffic Signal		FFY11/12	PE	SRTS	NA	Add \$16,000 in FFY 11/12
New	TUL11-301	Visalia-Green Acres SRTS Traffic Signal		FFY11/12	ROW	SRTS	NA	Add \$61,000 in FFY 11/12
New	TUL11-301	Visalia-Green Acres SRTS Traffic Signal		FFY11/12	CON	SRTS	NA	Add \$312,000 in FFY 11/12
New	TUL11-301	Visalia-Green Acres SRTS Traffic Signal				Summary	NA	Add \$389,000 to FFY 11/12

ATTACHMENT 1
Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	TUL11-302	Visalia-Linwood/La Joya-Sidewalks and Curb Ramps		FFY11/12	PE	SRTS	NA	Add \$16,000 in FFY 11/12
New	TUL11-302	Visalia-Linwood/La Joya-Sidewalks and Curb Ramps		FFY11/12	CON	SRTS	NA	Add \$108,000 in FFY 11/12
New	TUL11-302	Visalia-Linwood/La Joya-Sidewalks and Curb Ramps				Summary	NA	Add \$124,000 to FFY 11/12
New	TUL11-303	Visalia-Royal Oaks, Mountain View, Pinkham, Annie Mitchell		FFY11/12	PE	SRTS	NA	Add \$21,000 in FFY 11/12
New	TUL11-303	Visalia-Royal Oaks, Mountain View, Pinkham, Annie Mitchell		FFY11/12	ROW	SRTS	NA	Add \$17,000 in FFY 11/12
New	TUL11-303	Visalia-Royal Oaks, Mountain View, Pinkham, Annie Mitchell		FFY11/12	CON	SRTS	NA	Add \$182,000 in FFY 11/12
New	TUL11-303	Visalia-Royal Oaks, Mountain View, Pinkham, Annie Mitchell				Summary	NA	Add \$220,000 to FFY 11/12
New	TUL11-304	Dinuba-SRTS- JFK, Washington, Lincoln, Jefferson, Roosevelt		FFY11/12	CON	SRTS	NA	Add \$161,000 in FFY 11/12
New	TUL11-304	Dinuba-SRTS- JFK, Washington, Lincoln, Jefferson, Roosevelt				Summary	NA	Add \$161,000 to FFY 11/12

ATTACHMENT 2

PROJECT LIST

- 1) Financial Summary Tables
- 2) CTIPS Fund Type Summary

TABLE 1: REVENUE

TCAG
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 19
(\$'s in 1,000)

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
		2010/11		2011/12		2012/13		2013/14			
		Amendment		Amendment		Amendment		Amendment			
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.		
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds		\$35,592	\$35,592	\$15,991	\$15,991	\$568	\$694	\$1,272	\$1,306	\$53,583
	-- County General Funds		\$7,441	\$7,441	\$326	\$326	\$85	\$85	\$106	\$106	\$7,958
	-- City General Funds	x	\$28,151	\$28,151	\$15,665	\$15,665	\$483	\$609	\$1,166	\$1,200	\$45,625
	-- Street Taxes and Developer Fees										
-- RSTP Exchange funds											
Transit											
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	x	\$3,728	\$3,728	\$3,541	\$6,098	\$1,828	\$4,330	\$1,081	\$1,081	\$15,237	
Local Total		\$39,320	\$39,320	\$19,532	\$22,089	\$2,392	\$5,024	\$2,353	\$2,387	\$68,620	
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	x	\$36,413	\$36,413	\$23,579	\$23,644	\$204	\$650	\$11,907	\$12,131	\$72,838
	Regional Bond Revenue		\$16,000	\$16,000	\$86,600	\$86,600					\$102,600
	Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)											
Other (See Appendix 2)											
Regional Total		\$52,413	\$52,413	\$110,179	\$110,244	\$204	\$650	\$11,907	\$12,131	\$175,438	
STATE	State Highway Operations and Protection Program		\$20,113	\$20,113	\$26,808	\$26,808	\$3,233	\$3,233	\$36,353	\$36,353	\$86,507
	SHOPP (Including Augmentation)		\$20,113	\$20,113	\$26,808	\$26,808	\$3,233	\$3,233	\$36,353	\$36,353	\$86,507
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$33,318	\$33,318	\$31,180	\$31,180	\$6,312	\$6,312	\$20,370	\$20,370	\$91,180
	STIP (Including Augmentation)		\$32,603	\$32,603	\$28,730	\$28,730	\$4,800	\$4,800	\$18,170	\$18,170	\$84,303
	Transportation Enhancement		\$715	\$715	\$2,450	\$2,450	\$1,512	\$1,512	\$2,200	\$2,200	\$6,877
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$188,099	\$188,099	\$8,298	\$8,298					\$196,397
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)										
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix 3)											
State Total		\$241,530	\$241,530	\$66,286	\$66,286	\$9,545	\$9,545	\$56,723	\$56,723	\$374,684	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	x	\$3,143	\$3,143	\$1,169	\$3,556	\$1,247	\$3,753	\$398	\$398	\$10,850
	5308 - Clean Fuel Formula Program				\$3,187	\$3,187					\$3,187
	5309a - Fixed Guideway Modernization		\$2,800	\$2,800							\$2,800
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants		\$779	\$779							\$779
	5310 - Elderly & Persons with Disabilities Formula Program	x	\$433	\$433		\$486					\$919
	5311 - Nonurbanized Area Formula Program		\$882	\$882	\$900	\$900	\$736	\$736	\$756	\$756	\$3,274
	5311c - Public Transportation on Indian Reservation					\$200					\$200
	5311 - Intercity Bus	x	\$200	\$200	\$400	\$400	\$400	\$400			\$1,000
	5316 - Job Access and Reverse Commute Program		\$125	\$125	\$195	\$195	\$195	\$195			\$515
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
Federal Transit Total		\$8,362	\$8,362	\$5,851	\$8,924	\$2,578	\$5,084	\$1,154	\$1,154	\$23,524	
FEDERAL HIGHWAY	Bridge Discretionary Program		\$4,438	\$4,438	\$4,518	\$4,518	\$4,599	\$4,599	\$4,682	\$4,682	\$18,237
	Congestion Mitigation and Air Quality (CMAQ)										
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		\$500	\$500	\$17,884	\$17,884	\$6,211	\$6,211			\$24,595
	Federal Lands Highway										
	Ferry Boat Discretionary		\$8,034	\$8,034							\$8,034
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)								\$304	\$304	\$304
	Highway Bridge Program (HBP)		\$2,800	\$2,800	\$21,116	\$21,116	\$4,611	\$4,611	\$390	\$390	\$28,917
	Highway Safety Improvement Program (HSIP)		\$363	\$363	\$919	\$919	\$1,434	\$1,434	\$608	\$608	\$3,324
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
Recreational Trails											
Safe Routes to School (SRTS) (SAFETEA-LU)	x	\$2,044	\$2,044	\$698	\$1,592					\$3,636	
Surface Transportation Program (Regional)											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix 5)		\$1,800	\$1,800							\$1,800	
Federal Highway Total		\$19,982	\$19,982	\$45,135	\$46,029	\$16,855	\$16,855	\$5,984	\$5,984	\$88,850	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix 6)										
Federal Railroad Administration Total											
Federal Total		\$28,344	\$28,344	\$50,986	\$54,953	\$19,433	\$21,939	\$7,138	\$7,138	\$112,374	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$361,607	\$361,607	\$246,983	\$253,572	\$31,574	\$37,158	\$78,121	\$78,379	\$730,716	

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

**TCAG
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 19
(\$'s in 1,000)**

Appendix 1 - Local Other

Local Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Transportation Development Act	\$667	\$667	\$1,248	\$1,248	\$437	\$437	\$325	\$325	\$2,677
Local Transportation Fund (LTF)	\$3,004	\$3,004	\$2,293	\$4,850	\$1,359	\$3,865	\$756	\$756	\$12,475
Registration Fees (AB434)									
Prop 42									
HBP Advance									
Private Funds	\$57	\$57							\$57
School Funds					\$28	\$28			\$28
Local Other Total	\$3,728	\$3,728	\$3,541	\$6,098	\$1,824	\$4,330	\$1,081	\$1,081	\$15,237

Appendix 2 - Regional Other

Regional Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Advance Construction -Local Transportation Fund									
Regional Other Total									

Appendix 3 - State Other

State Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Cash Fund Total									
State Other Total									

Appendix 4 - Federal Transit Other

Federal Transit Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Earmark Funds-SAFETEA-LU	\$1,787	\$1,787							\$1,787
Bureau of Indian Affairs (BIA)	\$16	\$16							\$16
Federal Highway Other Total	\$1,803	\$1,803							\$1,803

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

**TCAG
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 19
(\$'s in 1,000)**

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL										
Local Total		\$39,320	\$39,320	\$19,532	\$22,089	\$2,392	\$5,024	\$2,353	\$2,387	\$68,820
REGIONAL										
Tolls										
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Regional Transit Fares/Measures										
Regional Sales Tax		\$36,413	\$36,413	\$23,579	\$23,644	\$204	\$650	\$11,907	\$12,131	\$72,838
Regional Bond Revenue		\$16,000	\$16,000	\$86,600	\$86,600					\$102,600
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)										
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STATE										
State Highway Operations and Protection Program		\$20,113	\$20,113	\$26,808	\$26,808	\$3,233	\$3,233	\$36,353	\$36,353	\$86,507
SHOPP (Including Augmentation)		\$20,113	\$20,113	\$26,808	\$26,808	\$3,233	\$3,233	\$36,353	\$36,353	\$86,507
SHOPP Prior										
State Minor Program										
State Transportation Improvement Program		\$33,318	\$33,318	\$31,180	\$31,180	\$6,312	\$6,312	\$20,370	\$20,370	\$91,180
STIP (Including Augmentation)		\$32,603	\$32,603	\$28,730	\$28,730	\$4,800	\$4,800	\$18,170	\$18,170	\$84,303
Transportation Enhancement		\$715	\$715	\$2,450	\$2,450	\$1,512	\$1,512	\$2,200	\$2,200	\$6,877
STIP Prior										
Transportation Enhancement										
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State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
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State Emergency Repair Program										
Other (See Appendix B)										
State Total		\$241,530	\$241,530	\$66,286	\$66,286	\$9,545	\$9,545	\$56,723	\$56,723	\$374,084
FEDERAL TRANSIT										
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5308 - Clean Fuel Formula Program				\$3,187	\$3,187					\$3,187
5309a - Fixed Guideway Modernization		\$2,800	\$2,800							\$2,800
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants		\$779	\$779							\$779
5310 - Elderly & Persons with Disabilities Formula Program		\$433	\$433		\$486					\$919
5311 - Nonurbanized Area Formula Program		\$882	\$882	\$900	\$900	\$736	\$736	\$756	\$756	\$3,274
5311c - Public Transportation on Indian Reservation										
5311f - Intercity Bus					\$200					\$200
5316 - Job Access and Reverse Commute Program		\$200	\$200	\$400	\$400	\$400	\$400			\$1,000
5317 - New Freedom		\$125	\$125	\$195	\$195	\$195	\$195			\$515
5320 - Transit in the Parks										
FTA Transfer from Prior FTIP										
Other (See Appendix C)										
Federal Transit Total		\$8,362	\$8,362	\$5,851	\$8,924	\$2,578	\$5,084	\$1,154	\$1,154	\$23,524
FEDERAL HIGHWAY										
Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)		\$4,402	\$4,402	\$4,461	\$4,461	\$4,557	\$4,557	\$4,596	\$4,596	\$18,016
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
Federal Lands Highway		\$500	\$500	\$17,884	\$17,884	\$6,211	\$6,211			\$24,595
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo		\$8,034	\$8,034							\$8,034
High Risk Rural Road (HRRR)								\$304	\$304	\$304
Highway Bridge Program (HBP)		\$2,800	\$2,800	\$21,116	\$21,116	\$4,611	\$4,611	\$390	\$390	\$28,917
Highway Safety Improvement Program (HSIP)		\$363	\$363	\$919	\$919	\$1,434	\$1,434	\$608	\$608	\$3,324
National Scenic Byways Program										
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
Public Lands Highway										
Railway (Section 130)										
Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)		\$2,044	\$2,044	\$698	\$1,592					\$3,636
Surface Transportation Program (Regional)										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (see Appendix D)		\$1,803	\$1,803							\$1,803
Federal Highway Total		\$19,946	\$19,946	\$45,078	\$45,972	\$16,813	\$16,813	\$5,898	\$5,898	\$88,629
FEDERAL ADMINISTRATION										
American Recovery and Reinvestment Act of 2009 (ARRA)										
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
Other (see Appendix E)										
Federal Railroad Administration Total										
Federal Total		\$28,308	\$28,308	\$50,929	\$54,896	\$19,391	\$21,897	\$7,052	\$7,052	\$112,153
INNOVATIVE FINANCE										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
State Infrastructure Bank										
Section 129 Loans										
Rail Rehab & Improvement Financing										
Railroad Innovative Finance										
Private Activity Bonds										
Private Concession Fees										
Private Donations										
Program Income (from a federal project)										
Other (See Appendix F)										
Innovative Financing Total										
PROGRAMMED TOTAL		\$361,571	\$361,571	\$246,926	\$253,515	\$31,532	\$37,116	\$78,035	\$78,293	\$730,495

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED - APPENDICES

TCAG
 2010/11-2013/14 Federal Transportation Improvement Program
 Amendment No. 19
 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Advance Construction -Local Transportation Fund									
Regional Other Total									

Appendix B - State Other

State Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Other Total									

Appendix C - Federal Transit Other

Federal Transit Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix D - Federal Highway Other

Federal Highway Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Earmark Funds-SAFETEA-LU	\$1,787	\$1,787							\$1,787
Bureau of Indian Affairs (BIA)	\$16	\$16							\$16
Federal Highway Other Total	\$1,803	\$1,803							\$1,803

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Federal Railroad Administration Other

Innovative Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

**TCAG
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 19
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE) Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
State Emergency Repair Program										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$36	\$36	\$57	\$57	\$42	\$42	\$86	\$86	\$221
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
	Transportation and Community and System Preservation Program									
Transportation Improvements (TI)										
Other										
	Federal Highway Total	\$36	\$36	\$57	\$57	\$42	\$42	\$86	\$86	\$221
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	\$36	\$36	\$57	\$57	\$42	\$42	\$86	\$86	\$221
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
Other										
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$36	\$36	\$57	\$57	\$42	\$42	\$86	\$86	\$221

Tulare County Association of Governments
2010 Metropolitan Transportation Improvement Program
By Fund Type

		Total	Prior	10/11	11/12	12/13	13/14	Future	PE	RW	CON
Congestion Mitigation Fund Total	CMAQ	\$18,016	\$0	\$4,402	\$4,461	\$4,557	\$4,596		\$287	\$296	\$17,433
High Priority Projects Program Fund Total	Demo	\$14,034	\$6,000	\$8,034					\$6,000		\$8,034
Bureau Indian Affairs Fund Total	Federal Disc.	\$26	\$10	\$16							\$26
FEDERAL LANDS HIGHWAYS PROGRAM Fund To	Federal Disc.	\$31,348	\$6,753	\$500	\$17,884	\$6,211			\$1,975		\$29,373
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$919	\$0	\$433	\$486						\$919
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$3,274	\$0	\$882	\$900	\$736	\$756				\$3,274
FTA 5317 - New Freedom Program Fund Total	FTA Funds	\$640	\$125	\$125	\$195	\$195					\$640
FTA5307 - Urbanized Area Formula Program Fund T	FTA Funds	\$12,957	\$2,107	\$3,143	\$3,556	\$3,753	\$398				\$12,957
FTA5308 Clean Fuel Formula Program Fund Total	FTA Funds	\$3,187	\$0		\$3,187						\$3,187
FTA5309(a) - Fixed Guideway Modernization Fund To	FTA Funds	\$2,800	\$0	\$2,800							\$2,800
FTA5309(c) - Bus Fund Total	FTA Funds	\$779	\$0	\$779							\$779
Intercity Bus - 5311-f Fund Total	FTA Funds	\$200	\$0		\$200						\$200
Job Access and Reverse Commute Program (5316)	FTA Funds	\$1,200	\$200	\$200	\$400	\$400					\$1,200
National Hwy System Fund Total	IIP	\$1,416	\$1,416						\$1,416		
State Cash Fund Total	IIP	\$14,074	\$2,574		\$2,000	\$3,650	\$5,850		\$6,624	\$7,450	
STIP Augmentation Fund Total	IIP	\$4,500	\$100	\$300	\$4,100				\$395	\$5	\$4,100
STP Enhancements Fund Total	IIP	\$671	\$0	\$11	\$56	\$604			\$66	\$1	\$604
City Funds Fund Total	Local Funds	\$64,665	\$20,902	\$25,878	\$15,665	\$609	\$1,200	\$411	\$7,904	\$18,109	\$38,652
County Funds Fund Total	Local Funds	\$8,329	\$371	\$7,441	\$326	\$85	\$106		\$494		\$7,835
Local Measure Fund Total	Local Funds	\$198,539	\$23,101	\$52,413	\$110,244	\$650	\$12,131		\$9,339	\$23,566	\$165,634
Local Transportation Funds Fund Total	Local Funds	\$14,829	\$81	\$5,277	\$4,850	\$3,865	\$756				\$14,829
Private Funds Fund Total	Local Funds	\$57	\$0	\$57							\$57
School District Funds Fund Total	Local Funds	\$28	\$0			\$28					\$28
TDA Fund Total	Local Funds	\$3,651	\$974	\$667	\$1,248	\$437	\$325			\$830	\$2,821
Highway Bridge Program Fund Total	Local HBRR	\$44,925	\$2,723	\$2,800	\$21,116	\$4,611	\$390	\$13,285	\$3,076	\$1,520	\$40,329
ARRA - Surface Transportation Program Fund Total	Other Fed	\$1,250	\$1,250								\$1,250
FFY 2006 Appropriations Earmarks Fund Total	Other Fed	\$1,787	\$0	\$1,787							\$1,787
High Risk Rural Road (HRRR) Program Fund Total	Other Fed	\$304	\$0				\$304				\$304
Highway Safety Improvement Program Fund Total	Other Fed	\$3,324	\$0	\$363	\$919	\$1,434	\$608		\$77		\$3,247
Safe Routs to School (SRTS) Program Fund Total	Other Fed	\$3,636	\$0	\$2,044	\$1,592				\$78	\$79	\$3,479
National Hwy System Fund Total	RIP	\$2,143	\$815		\$71		\$1,257		\$886		\$1,257
State Cash Fund Total	RIP	\$29,172	\$11,404	\$3	\$8,039	\$1,150	\$1,463	\$7,113	\$6,376	\$16,603	\$6,193
STIP Advance Construction Fund Total	RIP	\$59,321	\$2,901	\$32,300	\$14,520		\$9,600		\$5,323	\$7,178	\$46,820
STP Enhancement Fund Total	RIP	\$5,955	\$769	\$704	\$1,707	\$575	\$2,200		\$41	\$539	\$5,375
STP Enhancements Fund Total	RIP	\$1,085	\$0		\$687	\$333		\$65			\$1,085

Tulare County Association of Governments
2010 Metropolitan Transportation Improvement Program
By Fund Type

		Total	Prior	10/11	11/12	12/13	13/14	Future	PE	RW	CON
Surface Transportation Program Fund Total	RIP	\$4,199	\$4,199						\$4,199		
National Hwy System Fund Total	SHOPP - Bridge Preservat	\$4,337	\$0	\$4,337					\$552	\$34	\$3,751
Surface Transportation Program Fund Total	SHOPP - Collision Reducti	\$10,065	\$0	\$1,856	\$4,976	\$3,233			\$2,314	\$799	\$6,952
Emergency Repair - State Fund Total	SHOPP - Emergency Resp	\$1,258	\$0		\$1,258				\$150	\$8	\$1,100
Surface Transportation Program Fund Total	SHOPP - Mandates	\$12,061	\$0		\$1,170		\$10,891		\$3,982	\$611	\$7,468
National Hwy System Fund Total	SHOPP - Roadside Preser	\$13,121	\$0		\$13,121				\$4,160	\$6	\$8,955
National Hwy System Fund Total	SHOPP - Roadway Preser	\$45,665	\$0	\$13,920	\$6,283		\$25,462		\$4,881	\$6,479	\$34,305
Corridor Mobility Program Fund Total	State Bond	\$7,776	\$0		\$7,776						\$7,776
Highway-Railroad Crossing Safety Account Fund Tot	State Bond	\$30,624	\$0	\$30,624							\$30,624
Local Streets and Roads Fund Total	State Bond	\$522	\$0		\$522						\$522
Public Transportation Modernization, Improvement, a	State Bond	\$920	\$0	\$920							\$920
State and Local Partnership Program Fund Total	State Bond	\$4,589	\$0	\$4,589							\$4,589
State Route 99 Corridor Fund Total	State Bond	\$156,400	\$4,434	\$151,966					\$2,000	\$2,434	\$151,966
Traffic Congestion Relief Fund Fund Total	TCRP (Committed)	\$3,386	\$3,386						\$3,386		
Total Programmed for all Funds:		\$847,965	\$96,596	\$361,571	\$253,515	\$37,116	\$78,293	\$20,874	\$75,982	\$86,547	\$685,436

ATTACHMENT 3

PROJECT LIST

- 1) TCAG Website Posting
- 2) Response to Comments (One Comment)
- 3) Supporting Documentation –NA
- 4) Additional Information-Financial Summary in Excel attached separately in Electronic Version only



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The Federal Transportation Improvement Program (FTIP)

(FTIP) is a compilation of all projects planned for Tulare County's transportation system which use federal dollars.

[2011 FTIP Amendment #19](#)
[2011 FTIP Amendment #18](#)
[2011 FTIP Amendment #17](#)
[2011 FTIP Amendment #16](#)
[2011 FTIP Amendment #15](#)
[2011 FTIP Amendment #14](#)
[2009 TCAG Public Participation Plan Amendment No. 1](#)
[2011 FTIP Amendment #13](#)
[2011 FTIP Amendment #12](#)
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[2011 FTIP Amendment #10](#)
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[Interagency Consultation information for Amendment #9](#)
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[Financial Tables for Amendment #9](#)
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[Draft 2011 Federal Statewide Transportation Improvement Program](#)
[FTIP Group Listings - SHOPP](#)
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[2009 FTIP Amendment #29](#)
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[2009 FTIP Amendment #16](#)

Other Links

[2009 Public Participation Plan](#)
[Draft 2012 RTIP](#)
[2011 RTP](#)

DATE: November 14, 2011

TO: Interagency Consultation Partners and Public

FR: Eddie Wendt, Associate Regional Planner

RE: Response to Comments to the TCAG Amendment No. 19 to the 2011 Federal Transportation Improvement Program (FTIP) for Interagency Consultation and Public Review

The Tulare County Association of Governments (TCAG) received one (1) comment to the **2011 FTIP Amendment No. 18**. The public review and comment period was open for 14 days commencing on Monday, October 24, 2011, and ending on Monday, November 7, 2011. Amendment No. 18 to the 2011 FTIP was and is posted on TCAG website for public review at <http://www.tularecog.org/> comments were due by Monday, November 7, 2011, at 5:00 PM.

1. **Comment No. 1** received by email from Carman Chavez email dated 11/1/2011, to change the LTF match amount to \$170,000 from \$200,000 for TUL11-220.

Response:

TUL11-220-City of Visalia-Sequoia Shuttle Operations” change the LTF amount from \$200,000 to\$170,000.