

July 6, 2011

Mr. Muhaned Aljabiry  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attention: Dennis Jacobs,

**Subject: Submittal of the Tulare County Association of Governments (TCAG)  
Amendment No. 10 to the 2011 Federal Transportation Improvement Program (FTIP)**

Dear Mr. Aljabiry:

Enclosed for your review and approval is TCAG's Amendment No. 10 to the 2011 Federal Transportation Improvement Program (FTIP). Amendment No. 10 to the 2011 FTIP modifies three (3) currently programmed FTA 3507 (one project) and CMAQ (two projects). Amendment No. 10 adds five new projects FTA 5309 (one project), and CMAQ (four projects). Amendment No. 10 deletes three (3) CMAQ projects, one (1) High Risk Rural Road Duplicate project, and one (1) FTA 5307 project (see Attachment No. 1 Summary of Changes for project listings). Amendment No. 10 to the 2011 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. Amendment No. 10 is a Type 3 amendment (adding non-capacity increasing project) and adding federal and state revenues to the 2011 FTIP.

*Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in **Amendment No. 10** does not interfere with the timely implementation of any approved Transportation Control Measures (TCMs)*

TCAG has developed Amendment No. 10 which amends three (3) currently programmed FTA 3507 (one project) and CMAQ (two projects). Amendment No. 10 adds five new projects FTA 5309 (one project), and CMAQ (four projects). Amendment No. 10 deletes three (3) CMAQ projects, one (1) High Risk Rural Road Duplicate project, and one (1) FTA 5307 project as listed in **Attachment No. 1** with the CTIPS project listing print out for Amendment No. 10.

**Attachment No. 2** provides the Financial Summary Tables and the CTIPS Fund Type Table demonstrating financial constraint for Amendment No. 10. **Attachment No. 3** list public notices (TCAG website-proof of publication page screen shot), comments received with a response to

comments (TCAG received no comments on Amendment No. 10 to the 2011 FTIP) and support documentation.

As per TCAG's adopted 2009 Public Participation Plan, the public review and comment period is open for 14 days commencing on Tuesday, June 21, 2011, and ending on Tuesday, July 5, 2011. Amendment No. 10 to the 2011 FTIP is posted on TCAG website for public review at <http://www.tularecog.org>. All comments are due to TCAG by Thursday, July 5, 2011, at 5:00 PM.

Hard copies of this letter are available upon request. An electronic copy of Amendment No. 10 was sent on July 6, 2011. Amendment No. 10 to the 2011 FTIP is available online on TCAG's website at <http://www.tularecog.org/>.

If you have any questions regarding this document, please contact Eddie Wendt 559-624-7265.

Sincerely,



Ted Smalley  
Executive Director  
Tulare County Association of Governments

EW:ew

cc:

Sue Kiser, FHWA  
Scott Carson, FHWA  
Joseph Vaughn, FHWA  
Ted Matley, FHWA  
Muhaned Aljabiry, Caltrans  
Jesse Brown, MCAG  
Mike Brady, Caltrans  
Sharri Bender-Ehlert, Caltrans District 6  
Steve Curti, Caltrans District 6  
Jim Perrault, Caltrans DLAE  
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Karina O'Connor, EPA  
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Andy Chesley, SJCOG  
Vince Harris, StanCOG  
Ron Brummett, Kern COG  
Patricia Taylor, MCTC  
Tony Boren, Fresno COG  
Terri King, KCAG  
Cari Anderson

## **ATTACHMENT 1**

### **PROJECT LIST**

- 1) Summary of Changes Table
- 2) CTIPs printout that includes project changes to the 2011 FTIP Amendment No 10

**ATTACHMENT 1**  
**Summary of Changes**

**TCAG**

Amendment Type: 3

Amendment No.10

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	TUL11-013	Dinuba Shoulder Stabilization West Sierra Way		FFY11/12	CON	CMAQ	NA	Add \$180,000 new project
New	TUL11-013	Dinuba Shoulder Stabilization West Sierra Way		FFY11/12	CON	Local-Dinuba	NA	Add \$25,000 new project
New	TUL11-013	Dinuba Shoulder Stabilization West Sierra Way				<b>Summary</b>	NA	Add \$205,000 new project.
New	TUL11-012	Exeter CNG Station Upgrade		FFY12/13	CON	CMAQ	NA	Add \$111,000 new project
New	TUL11-012	Exeter CNG Station Upgrade		FFY12/13	CON	Local-Exeter	NA	Add \$14,000 new project
New	TUL11-012	Exeter CNG Station Upgrade				<b>Summary</b>	NA	Add \$125,000 new project.
Existing	Tul10-025	County of Tulare CMAQ-Shoulder Stabilization- Poplar	FFY13/14	FFY11/12	PE	CMAQ	NA	Advance Project to FFY11/12 \$146,000
Existing	Tul10-025	County of Tulare CMAQ-Shoulder Stabilization- Poplar	FFY13/14	FFY11/12	CON	CMAQ	NA	Advance Project to FFY11/12 \$1,144,000

**ATTACHMENT 1**  
**Summary of Changes**

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	Tul10-025	County of Tulare CMAQ-Shoulder Stabilization- Poplar	FFY13/14	FFY11/12	PE	Local-Tulare County	NA	Advance Project to FFY11/12 \$20,000
Existing	Tul10-025	County of Tulare CMAQ-Shoulder Stabilization- Poplar	FFY13/14	FFY11/12	CON	Local-Tulare County	NA	Advance Project to FFY11/12 \$156,000
Existing	Tul10-025	County of Tulare CMAQ-Shoulder Stabilization- Poplar				<b>Summary</b>	NA	Advance Project to FFY11/12
Existing	TUL11-005	CMAQ CVC Purchase and Install Diesel Particulate Filters on 11 buses and purchase 1 back up filter.		FFY10/11	CON	Private Central Valley Christian	NA	Change agency from TCAG to Central Valley Christian
Existing	TUL11-005	CMAQ CVC Purchase and Install Diesel Particulate Filters on 11 buses and purchase 1 back up filter.				<b>Summary</b>	NA	Change agency from TCAG to Central Valley Christian
New	TUL11-011	Visalia Class 1 Bike Trail along Mill Creek from Akers to approximately Marcin (2011 RTP Table 4-6)		FFY12/13	PE	CMAQ	NA	Add \$42,000
New	TUL11-011	Visalia Class 1 Bike Trail along Mill Creek from Akers to approximately Marcin (2011 RTP Table 4-6)		FFY12/13	ROW	CMAQ	NA	Add \$203,000
New	TUL11-011	Visalia Class 1 Bike Trail along Mill Creek from Akers to approximately Marcin (2011 RTP Table 4-6)		FFY12/13	CON	CMAQ	NA	Add \$177,000
New	TUL11-011	Visalia Class 1 Bike Trail along Mill Creek from Akers to approximately Marcin (2011 RTP Table 4-6)		FFY12/13	PE	Local-Visalia	NA	Add \$6,000
New	TUL11-011	Visalia Class 1 Bike Trail along Mill Creek from Akers to approximately Marcin (2011 RTP Table 4-6)		FFY12/13	ROW	Local-Visalia	NA	Add \$27,000

**ATTACHMENT 1**  
**Summary of Changes**

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	TUL11-011	Visalia Class 1 Bike Trail along Mill Creek from Akers to approximately Marcin (2011 RTP Table 4-6)		FFY12/13	CON	Local-Visalia	NA	Add \$23,000
New	TUL11-011	Visalia Class 1 Bike Trail along Mill Creek from Akers to approximately Marcin (2011 RTP Table 4-6)				<b>Summary</b>	NA	Add new Project for a total of \$478,000
New	TUL11-014	Woodlake Roundabout at Valencia Blvd (SR 245) and Naranjo Blvd (SR 216).		FFY13/14	PE	CMAQ	NA	Add \$111,000
New	TUL11-014	Woodlake Roundabout at Valencia Blvd (SR 245) and Naranjo Blvd (SR 216).		FFY13/14	ROW	CMAQ	NA	Add \$89,000
New	TUL11-014	Woodlake Roundabout at Valencia Blvd (SR 245) and Naranjo Blvd (SR 216).		FFY13/14	CON	CMAQ	NA	Add \$1,036,000
New	TUL11-014	Woodlake Roundabout at Valencia Blvd (SR 245) and Naranjo Blvd (SR 216).		FFY13/14	PE	Local-Woodlake	NA	Add \$14,000
New	TUL11-014	Woodlake Roundabout at Valencia Blvd (SR 245) and Naranjo Blvd (SR 216).		FFY13/14	ROW	Local-Woodlake	NA	Add \$12,000
New	TUL11-014	Woodlake Roundabout at Valencia Blvd (SR 245) and Naranjo Blvd (SR 216).		FFY13/14	CON	Local-Woodlake	NA	Add \$134,000
New	TUL11-014	Woodlake Roundabout at Valencia Blvd (SR 245) and Naranjo Blvd (SR 216).				<b>Summary</b>	NA	Add new Project for a total of \$1,396,000

**ATTACHMENT 1**  
**Summary of Changes**

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Delete	TUL08-031	City of Visalia CMAQ-Purchase of 5 CNG refuse trucks to replace aging diesel trucks (2011 RTP Table 4-6)	FFY 11/12		CON	CMAQ		Delete \$1,486,000
Delete	TUL08-031	City of Visalia CMAQ-Purchase of 5 CNG refuse trucks to replace aging diesel trucks (2011 RTP Table 4-6)	FFY 11/12		CON	LTF-Visalia		Delete \$372,000
Delete	TUL08-031	City of Visalia CMAQ-Purchase of 5 CNG refuse trucks to replace aging diesel trucks (2011 RTP Table 4-6)				<b>Summary</b>		Delete project
Delete	TUL08-024	City of Visalia CMAQ-Construct Santa Fe Trail along Santa Fe Rail line form Houston Ave to Riggins Ave	FFY 12/13		CON	CMAQ		Delete \$560,000
Delete	TUL08-024	City of Visalia CMAQ-Construct Santa Fe Trail along Santa Fe Rail line form Houston Ave to Riggins Ave	FFY 12/13		CON	Local Measure		Delete \$140,000
Delete	TUL08-024	City of Visalia CMAQ-Construct Santa Fe Trail along Santa Fe Rail line form Houston Ave to Riggins Ave				<b>Summary</b>		Delete project
New	TUL11-205	City of Dinuba FTA 5309 funds from a CNG Fueling Station Expansion. Fed Register Vol 75, No. 30 -7105-Feb 16, 2010		FFY10/11	CON	FTA 5309 C - Bus		Add \$779,000
New	TUL11-205	City of Dinuba FTA 5309 funds from a CNG Fueling Station Expansion. Fed Register Vol 75, No. 30 -7105-Feb 16, 2010				<b>Summary</b>		Add Earmark funds for City of Dinuba , with the City of Visalia acting as the Implementing Agency
Existing	TUL06-277	Visalia City Coach-Operating assistance		FFY10/11	CON	FTA 5307	12%	Increase Funding \$244,000 from \$2,029,000 to \$2,273,000
Existing	TUL06-277	Visalia City Coach-Operating assistance		FFY10/11	CON	Local-Visalia	35%	Decrease Funding \$1,236,000 from \$3,509,000 to \$2,273,000
New	TUL06-277	Visalia City Coach-Operating assistance				<b>Summary</b>		Total project change to \$4,546,000 from \$5,538,000

**ATTACHMENT 1**  
**Summary of Changes**

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Delete	TUL10-903	City of Porterville-Roundabout-Jaye St.Mongomery-STIM II		FFY10/11	CON	Local Measure R		Delete \$1,260,000
Delete	TUL10-903	City of Porterville-Roundabout-Jaye St.Mongomery-STIM II				<b>Summary</b>		Delete project
Delete	TUL06-278	Purchase fifteen (15) bus shelters		FFY10/11	CON	FTA 5307		Delete \$54,000
Delete	TUL06-278	Purchase fifteen (15) bus shelters		FFY10/11	CON	Local Visalia		Delete \$14,000
Delete	TUL06-279	Purchase fifteen (15) bus shelters				<b>Summary</b>		Delete project total \$68,000
Delete	TUL08-203	Traffic Signal at Rd 156 & Ave 295		FFY13/14	PE	HRR		Duplicate Project Delete \$24,000
Delete	TUL08-203	Traffic Signal at Rd 156 & Ave 295		FFY13/14	CON	HRR		Duplicate Project Delete \$280,000
Delete	TUL08-203	Traffic Signal at Rd 156 & Ave 295		FFY13/14	PE	Local-Tulare County		Duplicate Project Delete \$3,000
Delete	TUL08-203	Traffic Signal at Rd 156 & Ave 295		FFY13/14	CON	Local-Tulare County		Duplicate Project Delete \$30,000
Delete	TUL08-203	Traffic Signal at Rd 156 & Ave 295				<b>Summary</b>		Duplicate Project Delete project total \$337,000



Tulare County Association of Governments 2011 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Congestion Mitigation and Air Quality Program (Non-transit)

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description  Project Comments  Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				10/11	11/12	12/13	13/14	14/15	15/16			
TUL11-013  CMAQ/CITY 1.04 Dinuba, City of	Dinuba Shoulder Stabilization West Sierra Way (2011 RTP Table 4-6)  \$ 205,000  FTIP Amend 10.00 21500000559	PE RW Const  Total			205,000						New Project  ***** Version 1 - 06/02/2011 *****Requested by Elizabeth Wright, TCAG through hard copy dated 5/24/11.-EW  Prior Current 25,000 180,000	
TUL11-012  CMAQ/CITY 4.01 Exeter, City of	Exeter CNG Station Upgrade (2011 RTP Table 4-6)  \$ 125,000  FTIP Amend 10.00 21500000558	PE RW Const  Total				125,000					New Project  ***** Version 1 - 06/02/2011 *****Requested by Elizabeth Wright TCAG by hard copy request dated 5/24/11.-EW  Prior Current 14,000 111,000	
TUL10-025  CO/CMAQ 1.04 Tulare County	County of Tulare CMAQ-Shoulder Stabilization-Poplar (2011 RTP Table 4-6)  \$ 1,466,000  FTIP Amend 10.00 21500000528	PE RW Const  Total			166,000 1,300,000 1,466,000						Cost/Scope/Sch. Change  ***** Version 2 - 05/31/2011 *****Requested by Elizabeth Wright, TCAG to advance project 5-24-11 hard copy transmittal.-EW  Prior Current 176,000 1,290,000	
TUL11-005  PVT/CMAQ 4.01 Tulare County Association of	CMAQ CVC Purchase and Install Diesel Particulate Filters on 11 buses and purchase 1 back up filter. (2011 RTP Table 4-6)  \$ 195,000  FTIP Amend 10.00 21500000556	PE RW Const  Total		195,000							Other (Explain ==>)  ***** Version 2 - 05/24/2011 *****Requested by Elizabeth Wright 5/3/2011 2:00 PM email. Change implementing agency for CVC buses from TCAG to CVC. (TUL11-005).  Prior Current 35,000 160,000	
TUL11-011  CMAQ/CITY 3.02 Visalia, City of	Visalia Class 1 Bike Trail along Mill Creek from Akers to approximately Marcin (2011 RTP Table 4-6)  \$ 478,000  FTIP Amend 10.00 21500000557	PE RW Const  Total				48,000 230,000 200,000 478,000					New Project  ***** Version 1 - 05/31/2011 *****Requested by Elizabeth Wright, TCAG written requests. Dated 5/24/11-EW  Prior Current 56,000 422,000	
TUL11-014  CMAQ/CITY 1.07 Woodlake, City of	Woodlake Roundabout at Valencia Blvd (SR 245) and Naranjo Blvd (SR 216). (2011 RTP Table 4-6)  \$ 1,396,000  FTIP Amend 10.00 21500000560	PE RW Const  Total					125,000 101,000 1,170,000 1,396,000				New Project  ***** Version 1 - 06/02/2011 *****Requested by Elizabeth Wright by hard copy dated 4-25-2011.-EW  Prior Current 160,000 1,236,000	

Tulare County Association of Governments      2011 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Federal Transit Administration Section 5307 Program

<u>Route</u> <u>Postmile</u> <u>PIN</u> <u>Dist-EA</u> <u>Fund</u> <u>AQ</u> <u>Lead</u>	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments				
				Four Year Element						Funding Summary (Current & Prior Years)				
				10/11	11/12	12/13	13/14	14/15	15/16	Local	State	Federal		
TUL06-277  5307/CITY 2.01  Visalia, City of	Operating assistance (2011 RTP, Table 4-4)	PE									Cost/Scope/Sch. Change			
	\$ 4,546,000	RW		4,546,000							***** Version 4 - 06/02/2011 *****Requested by Christine Chavez, TCAG email dated 6/2/2011. ***** Version 3 - 04/05/2010 *****Carry over			
	FTIP Amend 10.00                      21500000346	Const		4,546,000							Prior			
		Total		4,546,000							Current	2,273,000		2,273,000

## **ATTACHMENT 2**

### **PROJECT LIST**

- 1) Financial Summary Tables
- 2) CTIPS Fund Type Summary

TABLE 1: REVENUE

**TCAG**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Amendment No. 10**  
**(\$'s in 1,000)**

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Sales Tax									
	-- City									
	-- County									
	Gas Tax									
	-- Gas Tax (Subventions to Cities)									
	-- Gas Tax (Subventions to Counties)									
	Other Local Funds	\$34,308	\$33,058	\$15,582	\$15,783	\$499	\$568	\$1,321	\$1,272	\$50,681
	-- County General Funds	\$7,441	\$7,441	\$97	\$273	\$85	\$85	\$315	\$106	\$7,905
	-- City General Funds	\$26,867	\$25,617	\$15,485	\$15,510	\$413	\$483	\$1,006	\$1,166	\$42,776
	-- Street Taxes and Developer Fees									
-- RSTP Exchange funds										
Transit										
-- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$3,763	\$3,763	\$3,825	\$3,453	\$1,824	\$1,824	\$1,081	\$1,081	\$10,121	
Local Total	\$38,071	\$36,821	\$19,407	\$19,236	\$2,322	\$2,392	\$2,402	\$2,353	\$60,802	
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax	\$40,621	\$39,361	\$22,093	\$22,093	\$344	\$204	\$11,907	\$11,907	\$73,565
	Regional Bond Revenue	\$16,000	\$16,000	\$86,600	\$86,600					\$102,600
	Regional Gas Tax									
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix 2)			\$2,825	\$2,629					\$2,425	
Regional Total	\$56,621	\$55,361	\$111,322	\$111,322	\$344	\$204	\$11,907	\$11,907	\$178,794	
STATE	State Highway Operations and Protection Program	\$22,121	\$22,121	\$18,097	\$18,097	\$3,233	\$3,233	\$36,353	\$36,353	\$79,804
	SHOPP (Including Augmentation)	\$22,121	\$22,121	\$18,097	\$18,097	\$3,233	\$3,233	\$36,353	\$36,353	\$79,804
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$39,318	\$39,318	\$31,511	\$31,511	\$6,312	\$6,312	\$12,950	\$12,950	\$90,091
	STIP (Including Augmentation)	\$38,603	\$38,603	\$30,150	\$30,150	\$4,800	\$4,800	\$10,750	\$10,750	\$84,303
	Transportation Enhancement	\$715	\$715	\$1,561	\$1,561	\$1,512	\$1,512	\$2,200	\$2,200	\$5,788
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	\$188,099	\$188,099	\$8,298	\$8,298					\$196,397
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)										
Safe Routes to School (SR2S)	\$363	\$363							\$363	
State Emergency Repair Program										
Other (See Appendix 3)										
State Total	\$249,901	\$249,901	\$17,906	\$17,906	\$9,545	\$9,545	\$49,303	\$49,303	\$368,635	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$2,953	\$3,143	\$1,169	\$1,169	\$1,247	\$1,247	\$398	\$398	\$5,957
	5308 - Clean Fuel Formula Program			\$3,187	\$3,187					\$3,187
	5309a - Fixed Guideway Modernization	\$2,800	\$2,800							\$2,800
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants		\$779							\$779
	5310 - Elderly & Persons with Disabilities Formula Program	\$433	\$433							\$433
	5311 - Nonurbanized Area Formula Program	\$882	\$882	\$900	\$900	\$736	\$736	\$756	\$756	\$3,274
	5311c - Public Transportation on Indian Reservation									
	5311e - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	\$200	\$200	\$400	\$400	\$400	\$400			\$1,000
	5317 - New Freedom	\$125	\$125	\$195	\$195	\$195	\$195			\$515
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)									
Federal Total	\$7,293	\$8,362	\$5,851	\$5,851	\$2,578	\$2,578	\$1,154	\$1,154	\$17,945	
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$4,438	\$4,438	\$4,518	\$4,518	\$4,599	\$4,599	\$4,682	\$4,682	\$18,237
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway	\$500	\$500	\$17,884	\$17,884	\$6,211	\$6,211			\$24,595
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo	\$8,034	\$8,034							\$8,034
	High Risk Rural Road (HRRR)							\$608	\$304	\$304
	Highway Bridge Program (HBP)	\$2,800	\$2,800	\$21,116	\$21,116	\$1,982	\$1,982	\$390	\$390	\$26,288
	Highway Safety Improvement Program (HSIP)			\$919	\$919	\$1,434	\$1,434	\$608	\$608	\$2,961
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)	\$2,044	\$2,044	\$698	\$698					\$2,742	
Surface Transportation Program (Regional)										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (see Appendix 5)	\$1,803	\$1,803							\$1,803	
Federal Highway Total	\$19,619	\$19,619	\$45,135	\$45,135	\$14,226	\$14,226	\$6,288	\$5,984	\$84,964	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 6)									
Federal Railroad Administration Total										
Federal Total	\$27,012	\$27,981	\$50,986	\$50,986	\$16,804	\$16,804	\$7,442	\$7,138	\$102,909	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL	\$371,605	\$370,064	\$239,621	\$239,450	\$29,015	\$28,945	\$71,054	\$70,701	\$709,160	

MPO Financial Summary Notes:

**TABLE 1: REVENUE - APPENDICES**

**TCAG  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment No. 10  
(\$'s in 1,000)**

**Appendix 1 - Local Other**

Local Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Transportation Development Act	\$667	\$667	\$1,248	\$1,248	\$437	\$437	\$325	\$325	\$2,677
Local Transportation Fund (LTF)	\$3,004	\$3,004	\$2,577	\$2,205	\$1,359	\$1,359	\$756	\$756	\$7,324
Registration Fees (AB434)									
Prop 42									
HBP Advance									
Private Funds	\$92	\$92							\$92
School Funds					\$28	\$28			\$28
<b>Local Other Total</b>	<b>\$3,763</b>	<b>\$3,763</b>	<b>\$3,825</b>	<b>\$3,453</b>	<b>\$1,824</b>	<b>\$1,824</b>	<b>\$1,081</b>	<b>\$1,081</b>	<b>\$10,121</b>

**Appendix 2 - Regional Other**

Regional Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Advance Construction -Local Transportation Fund			\$2,629	\$2,629					\$2,629
<b>Regional Other Total</b>			<b>\$2,629</b>	<b>\$2,629</b>					<b>\$2,629</b>

**Appendix 3 - State Other**

State Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Cash Fund Total									
<b>State Other Total</b>									

**Appendix 4 - Federal Transit Other**

Federal Transit Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Transit Other Total</b>									

**Appendix 5 - Federal Highway Other**

Federal Highway Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Earmark Funds-SAFETEA-LU	\$1,787	\$1,787							\$1,787
Bureau of Indian Affairs (BIA)	\$16	\$16							\$16
<b>Federal Highway Other Total</b>	<b>\$1,803</b>	<b>\$1,803</b>							<b>\$1,803</b>

**Appendix 6 - Federal Railroad Administration Other**

Federal Railroad Administration Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

**Appendix 7 - Innovative Other**

Innovative Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

**TABLE 2: PROGRAMMED**

**TCAG  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment No. 10  
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total		\$38,071	\$36,821	\$19,407	\$19,236	\$2,322	\$2,392	\$2,402	\$2,353	\$60,802
	Tolls										
REGIONAL	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$40,621	\$39,361	\$22,093	\$22,093	\$344	\$204	\$11,907	\$11,907	\$73,565
	Regional Bond Revenue		\$16,000	\$16,000	\$86,600	\$86,600					\$102,600
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)				\$2,629	\$2,629					\$2,629
	Regional Total		\$56,621	\$55,361	\$111,322	\$111,322	\$344	\$204	\$11,907	\$11,907	\$178,794
STATE	State Highway Operations and Protection Program		\$22,121	\$22,121	\$18,097	\$18,097	\$3,233	\$3,233	\$36,353	\$36,353	\$79,804
	SHOPP (Including Augmentation)		\$22,121	\$22,121	\$18,097	\$18,097	\$3,233	\$3,233	\$36,353	\$36,353	\$79,804
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$39,318	\$39,318	\$31,511	\$31,511	\$6,312	\$6,312	\$12,950	\$12,950	\$90,091
	STIP (Including Augmentation)		\$38,603	\$38,603	\$30,150	\$30,150	\$4,800	\$4,800	\$10,750	\$10,750	\$84,303
	Transportation Enhancement		\$715	\$715	\$1,361	\$1,361	\$1,512	\$1,512	\$2,200	\$2,200	\$5,788
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$188,099	\$188,099	\$8,298	\$8,298					\$196,397
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)		\$363	\$363							\$363	
State Emergency Repair Program											
Other (See Appendix B)											
	State Total		\$249,901	\$249,901	\$57,906	\$57,906	\$9,545	\$9,545	\$49,303	\$49,303	\$366,655
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$2,953	\$3,143	\$1,169	\$1,169	\$1,247	\$1,247	\$398	\$398	\$5,957
	5308 - Clean Fuel Formula Program				\$3,187	\$3,187					\$3,187
	5309a - Fixed Guideway Modernization		\$2,800	\$2,800							\$2,800
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants			\$779							\$779
	5310 - Elderly & Persons with Disabilities Formula Program		\$433	\$433							\$433
	5311 - Nonurbanized Area Formula Program		\$882	\$882	\$900	\$900	\$736	\$736	\$756	\$756	\$3,274
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		\$200	\$200	\$400	\$400	\$400	\$400			\$1,000
	5317 - New Freedom		\$125	\$125	\$195	\$195	\$195	\$195			\$515
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
Other (See Appendix C)											
	Federal Transit Total		\$7,393	\$8,362	\$5,851	\$5,851	\$2,578	\$2,578	\$1,154	\$1,154	\$17,945
FEDERAL HIGHWAY	Bridge Discretionary Program		\$4,402	\$4,402	\$4,489	\$4,473	\$4,584	\$4,557	\$4,650	\$4,596	\$18,028
	Congestion Mitigation and Air Quality (CMAQ)										
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		\$500	\$500	\$17,884	\$17,884	\$6,211	\$6,211			\$24,595
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$8,034	\$8,034							\$8,034
	High Risk Rural Road (HRRR)								\$608	\$304	\$304
	Highway Bridge Program (HBP)		\$2,800	\$2,800	\$21,116	\$21,116	\$1,982	\$1,982	\$390	\$390	\$26,288
	Highway Safety Improvement Program (HSIP)				\$919	\$919	\$1,434	\$1,434	\$608	\$608	\$2,961
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails										
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$2,044	\$2,044	\$698	\$698					\$2,742
	Surface Transportation Program (Regional)										
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)		\$1,803	\$1,803							\$1,803	
	Federal Highway Total		\$19,583	\$19,583	\$45,106	\$45,090	\$14,211	\$14,184	\$6,256	\$5,898	\$84,755
FEDERAL ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$26,976	\$27,945	\$50,957	\$50,941	\$16,789	\$16,762	\$7,410	\$7,052	\$102,700
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
Program Income (from a federal project)											
Other (See Appendix F)											
	Innovative Financing Total										
	PROGRAMMED TOTAL		\$371,569	\$370,028	\$239,592	\$239,405	\$29,000	\$28,903	\$71,022	\$70,615	\$708,951

MPO Financial Summary Notes:

**TABLE 2: PROGRAMMED - APPENDICES**

TCAG  
 2010/11-2013/14 Federal Transportation Improvement Program  
 Amendment No. 10  
 (\$'s in 1,000)

**Appendix A - Regional Other**

Regional Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Advance Construction -Local Transportation Fund			\$2,629	\$2,629					\$2,629
<b>Regional Other Total</b>			\$2,629	\$2,629					\$2,629

**Appendix B - State Other**

State Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>State Other Total</b>									

**Appendix C - Federal Transit Other**

Federal Transit Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Transit Other Total</b>									

**Appendix D - Federal Highway Other**

Federal Highway Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Earmark Funds-SAFETEA-LU	\$1,787	\$1,787							\$1,787
Bureau of Indian Affairs (BIA)	\$16	\$16							\$16
<b>Federal Highway Other Total</b>	\$1,803	\$1,803							\$1,803

**Appendix E - Federal Railroad Administration Other**

Federal Railroad Administration Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

**Appendix F - Federal Railroad Administration Other**

Innovative Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

**TABLE 3: REVENUE-PROGRAMMED**

**TCAG  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment No. 10  
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
<b>LOCAL</b>	Local Total									
<b>REGIONAL</b>	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
Vehicle Registration Fees (CARB Fees, SAFE)										
Other										
	Regional Total									
<b>STATE</b>	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other										
	State Total									
<b>FEDERAL TRANSIT</b>	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
<b>FEDERAL HIGHWAY</b>	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$36	\$36	\$29	\$45	\$15	\$42	\$32	\$86	\$209
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
	Transportation and Community and System Preservation Program									
Transportation Improvements (TI)										
Other										
	Federal Highway Total	\$36	\$36	\$29	\$45	\$15	\$42	\$32	\$86	\$209
<b>FEDERAL RAILROAD ADMINISTRATION</b>	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	\$36	\$36	\$29	\$45	\$15	\$42	\$32	\$86	\$209
<b>INNOVATIVE FINANCE</b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
Other										
	Innovative Financing Total									
<b>REVENUE - PROGRAM TOTAL</b>		\$36	\$36	\$29	\$45	\$15	\$42	\$32	\$86	\$209

**Tulare County Association of Governments**  
**2010 Metropolitan Transportation Improvement Program**  
**By Fund Type**

		Total	Prior	10/11	11/12	12/13	13/14	Future	PE	RW	CON
Congestion Mitigation Fund Total	CMAQ	\$18,028	\$0	\$4,402	\$4,473	\$4,557	\$4,596		\$433	\$296	\$17,299
High Priority Projects Program Fund Total	Demo	\$14,034	\$6,000	\$8,034					\$6,000		\$8,034
Bureau Indian Affairs Fund Total	Federal Disc.	\$26	\$10	\$16							\$26
FEDERAL LANDS HIGHWAYS PROGRAM Fund To	Federal Disc.	\$31,348	\$6,753	\$500	\$17,884	\$6,211			\$1,975		\$29,373
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$433	\$0	\$433							\$433
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$3,274	\$0	\$882	\$900	\$736	\$756				\$3,274
FTA 5317 - New Freedom Program Fund Total	FTA Funds	\$640	\$125	\$125	\$195	\$195					\$640
FTA5307 - Urbanized Area Formula Program Fund T	FTA Funds	\$8,064	\$2,107	\$3,143	\$1,169	\$1,247	\$398				\$8,064
FTA5308 Clean Fuel Formula Program Fund Total	FTA Funds	\$3,187	\$0		\$3,187						\$3,187
FTA5309(a) - Fixed Guideway Modernization Fund To	FTA Funds	\$2,800	\$0	\$2,800							\$2,800
FTA5309(c) - Bus Fund Total	FTA Funds	\$779	\$0	\$779							\$779
Job Access and Reverse Commute Program (5316)	FTA Funds	\$1,200	\$200	\$200	\$400	\$400					\$1,200
National Hwy System Fund Total	IIP	\$1,416	\$1,416						\$1,416		
State Cash Fund Total	IIP	\$14,074	\$2,574		\$2,000	\$3,650	\$5,850		\$6,624	\$7,450	
STIP Augmentation Fund Total	IIP	\$4,500	\$100	\$300	\$4,100				\$395	\$5	\$4,100
STP Enhancements Fund Total	IIP	\$671	\$0	\$11	\$56	\$604			\$66	\$1	\$604
City Funds Fund Total	Local Funds	\$64,268	\$21,081	\$25,617	\$15,510	\$483	\$1,166	\$411	\$7,904	\$18,109	\$38,255
County Funds Fund Total	Local Funds	\$8,276	\$371	\$7,441	\$273	\$85	\$106		\$494		\$7,782
Local Measure Fund Total	Local Funds	\$199,266	\$23,101	\$55,361	\$108,693	\$204	\$11,907		\$9,057	\$23,558	\$166,651
Local Transportation Funds Fund Total	Local Funds	\$7,405	\$81	\$3,004	\$2,205	\$1,359	\$756				\$7,405
Local Transportation Funds - Advance Construction F	Local Funds	\$2,629	\$0		\$2,629						\$2,629
Private Funds Fund Total	Local Funds	\$92	\$0	\$92							\$92
School District Funds Fund Total	Local Funds	\$28	\$0			\$28					\$28
TDA Fund Total	Local Funds	\$3,651	\$974	\$667	\$1,248	\$437	\$325			\$830	\$2,821
Highway Bridge Program Fund Total	Local HBRR	\$42,296	\$2,723	\$2,800	\$21,116	\$1,982	\$390	\$13,285	\$3,076	\$1,520	\$37,700
STP Safety Local: Safe Routes to School (SR2S) Fun	Local HES	\$363	\$0	\$363					\$55		\$308
ARRA - Surface Transportation Program Fund Total	Other Fed	\$1,250	\$1,250								\$1,250
FFY 2006 Appropriations Earmarks Fund Total	Other Fed	\$1,787	\$0	\$1,787							\$1,787
High Risk Rural Road (HRRR) Program Fund Total	Other Fed	\$304	\$0				\$304				\$304
Highway Safety Improvement Program Fund Total	Other Fed	\$2,961	\$0		\$919	\$1,434	\$608		\$22		\$2,939
Safe Routs to School (SRTS) Program Fund Total	Other Fed	\$2,742	\$0	\$2,044	\$698				\$25	\$1	\$2,716
National Hwy System Fund Total	RIP	\$815	\$815						\$815		
State Cash Fund Total	RIP	\$34,200	\$13,004	\$3	\$8,030	\$1,150	\$4,900	\$7,113	\$11,075	\$17,095	\$6,030
STIP Advance Construction Fund Total	RIP	\$55,621	\$1,301	\$38,300	\$16,020				\$615	\$686	\$54,320
STP Enhancement Fund Total	RIP	\$5,268	\$1,171	\$704	\$618	\$575	\$2,200		\$41	\$539	\$4,688

**Tulare County Association of Governments**  
**2010 Metropolitan Transportation Improvement Program**  
**By Fund Type**

		Total	Prior	10/11	11/12	12/13	13/14	Future	PE	RW	CON
STP Enhancements Fund Total	RIP	\$1,085	\$0		\$687	\$333		\$65			\$1,085
Surface Transportation Program Fund Total	RIP	\$4,199	\$4,199						\$4,199		
National Hwy System Fund Total	SHOPP - Bridge Preservat	\$4,337	\$0	\$4,337					\$552	\$34	\$3,751
Surface Transportation Program Fund Total	SHOPP - Collision Reducti	\$10,065	\$0	\$1,856	\$4,976	\$3,233			\$2,314	\$799	\$6,952
Emergency Repair - State Fund Total	SHOPP - Emergency Resp	\$2,008	\$0	\$2,008					\$160	\$8	\$1,840
Surface Transportation Program Fund Total	SHOPP - Mandates	\$10,891	\$0				\$10,891		\$3,643	\$606	\$6,642
National Hwy System Fund Total	SHOPP - Roadside Preser	\$13,121	\$0		\$13,121				\$4,160	\$6	\$8,955
National Hwy System Fund Total	SHOPP - Roadway Preser	\$39,382	\$0	\$13,920			\$25,462		\$4,139	\$6,431	\$28,812
Corridor Mobility Program Fund Total	State Bond	\$7,776	\$0		\$7,776						\$7,776
Highway-Railroad Crossing Safety Account Fund Tot	State Bond	\$30,624	\$0	\$30,624							\$30,624
Local Streets and Roads Fund Total	State Bond	\$522	\$0		\$522						\$522
Public Transportation Modernization, Improvement, a	State Bond	\$920	\$0	\$920							\$920
State and Local Partnership Program Fund Total	State Bond	\$4,589	\$0	\$4,589							\$4,589
State Route 99 Corridor Fund Total	State Bond	\$156,400	\$4,434	\$151,966					\$2,000	\$2,434	\$151,966
Traffic Congestion Relief Fund Fund Total	TCRP (Committed)	\$3,386	\$3,386						\$3,386		
<b>Total Programmed for all Funds:</b>		<b>\$827,002</b>	<b>\$97,177</b>	<b>\$370,028</b>	<b>\$239,405</b>	<b>\$28,903</b>	<b>\$70,615</b>	<b>\$20,874</b>	<b>\$74,642</b>	<b>\$80,408</b>	<b>\$671,952</b>

## **ATTACHMENT 3**

### **PROJECT LIST**

- 1) TCAG Website Posting
- 2) Response to Comments (No Comment Received)
- 3) Supporting Documentation –
  - a. Federal Register Vol. 75, No. 30/Tuesday February 16, 2010 Notices-7105
- 4) Additional Information-Financial Summary in Excel attached separately in Electronic Version only



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## The Federal Transportation Improvement Program (FTIP)

(FTIP) is a compilation of all projects planned for Tulare County's transportation system which use federal dollars.

[2011 FTIP Amendment #10](#)  
[2011 FTIP Amendment #9](#)  
[Interagency Consultation information for Amendment #9](#)  
[2011 Air Quality Conformity Analysis](#)  
[Financial Tables for Amendment #9](#)  
[2011 FTIP Amendment #8](#)  
[2011 FTIP Amendment #7](#)  
[2011 FTIP Amendment #6](#)  
[2011 FTIP Amendment #5](#)  
[2011 FTIP Amendment #4](#)  
[2011 FTIP Amendment #3](#)  
[2011 FTIP Amendment #2](#)  
[2011 FTIP Amendment #1](#)  
[2011 FTIP](#)  
[Draft 2011 Federal Statewide Transportation Improvement Program](#)  
[FTIP Group Listings - SHOPP](#)  
[FTIP Group Listings - Local](#)  
[2009 FTIP Amendment #29](#)  
[2009 FTIP Amendment #28](#)  
[2009 FTIP Amendment #27](#)  
[2009 FTIP Amendment #26](#)  
[2009 FTIP Amendment #25](#)  
[2009 FTIP Amendment #24](#)  
[2009 FTIP Amendment #23](#)  
[2009 FTIP Amendment #22](#)  
[Draft 2011 FTIP](#)  
[2009 FTIP Amendment #21](#)  
[2009 FTIP Amendment #20](#)  
[2009 FTIP Amendment #19](#)  
[2009 FTIP Amendment #18](#)  
[2009 FTIP Amendment #17](#)  
[2009 FTIP Amendment #16](#)  
[2009 FTIP Amendment #15](#)  
[2009 FTIP Amendment \(Administrative Modification\) #14](#)  
[2009 FTIP Amendment #13](#)  
[2009 FTIP Amendment #12](#)  
[2009 FTIP Amendment #11](#)  
[Kern COG IAC-AQ Conformity July 2009](#)  
[SJCOG 2009 FTIP Amendment #11 2007 RTP Amendment #4 IAC](#)  
[2009 FTIP Administrative Modification \(Amendment\) No. 10](#)  
[2009 FTIP Amendment #9](#)  
[2009 FTIP Amendment #8](#)

## Other Links

[2009 Public Participation Plan](#)  
[2010 RTIP](#)  
[2011 RTP](#)

## FEDERAL TRANSIT ADMINISTRATION

TABLE 10

## FY 2010 SECTION 5309 BUS AND BUS RELATED EQUIPMENT AND FACILITIES ALLOCATIONS

State	Earmark ID	Project Location and Description	Allocation
AK	E2010-BUSP-001	Anchorage People Mover, AK	\$750,000
AK	E2010-BUSP-002	Port of Anchorage Intermodal Expansion Project, AK	487,000
AL	E2010-BUSP-003	Buses and Bus Facility Improvement, Baldwin County, AL	275,000
AL	E2010-BUSP-004	Morgan County System of Services, transit vans for HANDS Home Shelter for Girls, AL	50,000
AL	E2010-BUSP-005	Senior Transportation Program, AL	2,000,000
AL	E2010-BUSP-006	U.S. Space and Rocket Center Transportation Request, Huntsville, AL	1,600,000
AR	E2010-BUSP-007	State of Arkansas--Bus and bus facilities, AR	1,300,000
AZ	E2010-BUSP-008	Loop 101--Scottsdale Road Park and Ride, Scottsdale, AZ	500,000
AZ	E2010-BUSP-009	Orbit Neighborhood Circulator, Tempe, AZ	500,000
AZ	E2010-BUSP-010	Scottsdale Intermodal Center, AZ	500,000
AZ	E2010-BUSP-011	Senior Center Buses, Guadalupe, AZ	150,000
CA	E2010-BUSP-012	Alternative Fuel SolanoExpress Bus Replacement, Solano, CA	500,000
CA	E2010-BUSP-013	Anaheim Regional Transportation Intermodal Center (ARTIC), Anaheim, CA	725,000
CA	E2010-BUSP-014	Bob Hope Airport Regional Transportation Center, Burbank, CA	550,000
CA	E2010-BUSP-015	Brawley Transfer Terminal Transit Station, Brawley, CA	300,000
CA	E2010-BUSP-016	City of Bellflower bus shelters, CA	500,000
CA	E2010-BUSP-017	City of Corona Dial-A-Ride Bus Replacement, CA	208,000
CA	E2010-BUSP-018	City of Dinuba CNG Fueling Station Expansion, CA	779,200
CA	E2010-BUSP-019	City of Hawaiian Gardens bus shelters, CA	200,000
CA	E2010-BUSP-020	City of Imperial Downtown Transportation Park, CA	974,000
CA	E2010-BUSP-021	City of Whittier bus shelters, CA	450,000
CA	E2010-BUSP-022	Ed Roberts Campus bus and bus facilities, Berkeley, CA	250,000
CA	E2010-BUSP-023	Los Angeles Central Avenue Streetscape bus shelters and lighting, CA	700,000
CA	E2010-BUSP-024	McBean Regional Transit Center Park & Ride Facility, CA	300,000
CA	E2010-BUSP-025	Monrovia Station Square Transit Village, CA	750,000
CA	E2010-BUSP-026	Municipal Transit Operators Coalition (MTOC) Bus/Bus Facility Improvement Project, CA	550,000
CA	E2010-BUSP-027	Norwalk/Santa Fe Springs Transportation Center Improvements, Santa Fe Springs, CA	500,000
CA	E2010-BUSP-028	Palmdale Transportation Center Train Platform Extension, Palmdale, CA	370,000
CA	E2010-BUSP-029	Regional Transportation Management System, San Diego, CA	800,000
CA	E2010-BUSP-030	Riverside Transit Agency Bus Replacement Program, CA	1,400,000
CA	E2010-BUSP-031	San Joaquin Regional Operations Facility Construction, CA	500,000
CA	E2010-BUSP-032	San Jose High Volume Bus Stop Upgrades, Santa Clara County, CA	600,000
CA	E2010-BUSP-033	South Bay Regional Intermodal Transit Centers, CA	800,000
CA	E2010-BUSP-034	SunLine Transit Agency paratransit buses and commuter coaches, CA	750,000
CA	E2010-BUSP-035	Union City Intermodal Station, Phases 1C and 2, CA	500,000
CA	E2010-BUSP-036	Vacaville Intermodal Station--Phase 2, CA	500,000
CA	E2010-BUSP-037	VT A Renewable Energy Conversion Project, San Jose, CA	750,000
CO	E2010-BUSP-038	Colorado Transit Coalition Statewide Bus & Bus Facilities, CO	2,641,500
CT	E2010-BUSP-039	Bridgeport Intermodal Transportation Center, CT	2,435,000
CT	E2010-BUSP-040	Harbor Point Bus Expansion, CT	487,000
CT	E2010-BUSP-041	Thompsonville Intermodal Transportation Center, CT	974,000
CT	E2010-BUSP-042	Waterbury Intermodal Transportation Center, CT	500,000
DC	E2010-BUSP-043	Union Station Intermodal Transit Center, Washington, DC	500,000
DE	E2010-BUSP-044	40 Fixed Route Transit Buses, DE	974,000
DE	E2010-BUSP-045	Automotive-Based Fuel Cell Hybrid Bus Program, DE	487,000
FL	E2010-BUSP-046	Broward County Transit infrastructure improvements, FL	500,000
FL	E2010-BUSP-047	Bus Shelter Replacement, Bal Harbour, FL	250,000
FL	E2010-BUSP-048	City of Dorai Transit Circulator Program, FL	350,000
FL	E2010-BUSP-049	City of Miramar Multi Service Center and Transit Hub, FL	500,000
FL	E2010-BUSP-050	Clearwater Downtown Intermodal Terminal, St. Petersburg, FL	1,250,000
FL	E2010-BUSP-051	HART Bus and Paratransit Acquisition, FL	500,000
FL	E2010-BUSP-052	Lakeland Area Mass Transit District Bus Replacement and Facility Maintenance, FL	200,000
FL	E2010-BUSP-053	LYNX Buses, Orlando, FL	1,500,000
FL	E2010-BUSP-054	Lynx's Central Station improvements, Orlando, FL	550,000
FL	E2010-BUSP-055	Palm Tran Park and Ride Facilities, FL	800,000
FL	E2010-BUSP-056	Regional Intermodal Terminal Center, JTA, Jacksonville, FL	400,000
FL	E2010-BUSP-057	RTS Bus Replacement, City of Gainesville, Alachua County, FL	750,000
FL	E2010-BUSP-058	St. Petersburg Central Avenue Bus Rapid Transit, FL	500,000
FL	E2010-BUSP-059	StarMetro Buses, Tallahassee, FL	1,000,000
FL	E2010-BUSP-060	Transit Facility and Bus Apron Access Construction along US 1, Key West, FL	1,000,000
FL	E2010-BUSP-061	Winter Haven/Polk County Buses, FL	200,000
GA	E2010-BUSP-062	Albany Heavy-Duty Buses, GA	500,000
GA	E2010-BUSP-063	Albany Transit Multimodal Transportation Center, GA	1,500,000
GA	E2010-BUSP-064	Chatham Area Transit Bus and Bus Facilities, Savannah, GA	2,525,000
GA	E2010-BUSP-065	MARTA Acquisition of Clean Fuel Buses, GA	4,000,000