

March 29, 2011

Mr. Muhaned Aljabiry  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 64274-0001

Attention: Dennis Jacobs,

**Subject: Submittal-TCAG 2011 FTIP Administrative Modification Amendment No. 8**

Dear Mr. Aljabiry:

Enclosed for your review and approval is TCAG's Administrative Modification Amendment No. 8 to the 2011 Federal Transportation Improvement Program (FTIP). Amendment No. 8 to the 2011 FTIP modifies two (2) currently programmed projects: State Transportation Improvement Program (STIP) and Highway Bridge Program (HBP) Lump Sum Listing. This amendment correct the Post Mile markers in CTIPS to match the description on Route 216 (Houston Avenue) from Lovers Lane to McCuliff - widen from 2 lanes to 4 lanes (the description does not change) and adds Toll Credits to the Comment Field for the Lump Sum Listings for the HBP.

Tulare County Association of Governments certifies that there are no projects in this Amendment No. 8 (administrative modification) included in any other amendment that is currently open for public review.

An electronic copy, including the project summary and CTIPS pages will be sent with this transmittal.. Amendment No. 8 to the 2011 FTIP is available online on TCAG's website at <http://www.tularecog.org/>.

If you have any questions regarding this document, please contact Eddie Wendt at 559-624-7265.

Sincerely,



Eddie W. Wendt  
Associate Regional Planner  
Tulare County Association of Governments

## **ATTACHMENT 1**

### **PROJECT LIST**

- 1) Summary of Changes Table
- 2) CTIPs printout that includes project changes to the 2011 FTIP Amendment No 8

## ATTACHMENT 1

### Summary of Changes

**TCAG**

Amendment Type:1  
Amendment No. 8

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	TUL08-111	Visalia - Route 216 (Houston Avenue) from Lovers Lane to McCuliff - widen from 2 lanes to 4 lanes	FFY11/12		PE	STIP-RIP	NA	Change Post Mile Marker in CTIPS from 1.9 to 3.7 to the new PM of 1.9 to 2.4
Existing	TUL08-111	Visalia - Route 216 (Houston Avenue) from Lovers Lane to McCuliff - widen from 2 lanes to 4 lanes				Summary	NA	Change Post Mile Marker in CTIPS from 1.9 to 3.7 to the new PM of 1.9 to 2.4
Existing	TUL11-120	HBP-Lump Sum -Tulare County-Highway Bridge Progrm-Lump Sum	FFY10/11		CON	HBRR-HBP	NA	Add Toll Credits to PE and Con in Note Field
Existing	TUL11-120	HBP-Lump Sum -Tulare County-Highway Bridge Progrm-Lump Sum				Summary	NA	Add Toll Credits to PE and Con in Note Field



San Joaquin Format (Highest Version)

STIP / Regional Choice

<u>Route</u> <u>Postmile</u> <u>PIN</u> <u>Dist-EA</u> <u>Fund</u> <u>AQ</u> <u>Lead</u>	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments		
				Four Year Element						Funding Summary (Current & Prior Years)		
				10/11	11/12	12/13	13/14	14/15	15/16	Local	State	Federal
216 1.9/2.4 TUL08-111 06-43070K ST-CASH/NH 0.00 Caltrans	Visalia - Route 216 (Houston Avenue) from Lovers Lane to McCulliff - widen from 2 lanes to 4 lanes (2011 RTP, Table 3-14, Pg 1 of 2)  \$ 10,021,361  FTIP Amend 8.00                      11500000077	PE RW Const  Total	1,381,361 2,610,000  3,991,361		6,030,000						Cost/Scope/Sch. Change  ***** Version 7 - 03/15/2011 *****Requested by Caltrans Richard Cutler through BG-TCAG. The SR-216/Houston Ave widening project was modeled from Lovers Ln to  Prior                                      3,176,000                      815,361 Current                                      6,030,000	

## **ATTACHMENT 2**

### **PROJECT LIST**

- 1) Financial Summary Tables
- 2) CTIPS Fund Type Summary

**TABLE 1: REVENUE**

**State of California**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Statewide Summary**  
**(\$'s in \$1,000)**

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$4,967	\$4,967	\$3,825	\$3,825	\$1,796	\$1,796	\$1,081	\$1,081	\$11,669
	-- City									
	-- County									
	-- Other (e.g. Transportation Development Act, LTF)	\$4,967	\$4,967	\$3,825	\$3,825	\$1,796	\$1,796	\$1,081	\$1,081	\$11,669
	Gas Tax									
	-- Gas Tax (Subventions to Cities)									
	-- Gas Tax (Subventions to Counties)									
	Other Local Funds	\$34,308	\$34,308	\$15,582	\$15,582	\$526	\$526	\$1,321	\$1,321	\$51,737
	-- City General Funds(& County General Funds, School Funds)	\$34,308	\$34,308	\$15,582	\$15,582	\$526	\$526	\$1,321	\$1,321	\$51,737
	-- Street Taxes and Developer Fees									
-- Other (e.g. registration fees (AB434), Prop 42, HBP Advance)										
Transit										
-- Transit Fares										
-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)										
Tolls (e.g. non-state owned bridges)										
Other (Private Funds)	\$92	\$92								\$92
<b>Local Total</b>	<b>\$39,367</b>	<b>\$39,367</b>	<b>\$19,407</b>	<b>\$19,407</b>	<b>\$2,322</b>	<b>\$2,322</b>	<b>\$2,402</b>	<b>\$2,402</b>	<b>\$63,498</b>	
REGIONAL <sup>1</sup>	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax (Measure R)	\$40,621	\$40,621	\$22,093	\$22,093	\$344	\$344	\$11,907	\$11,907	\$74,965
	Regional Bond Revenue	\$16,000	\$16,000	\$40,000	\$40,000					\$56,000
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other (Advance Construction-Local Transportation Fund)										
<b>Regional Total</b>	<b>\$56,621</b>	<b>\$56,621</b>	<b>\$62,093</b>	<b>\$62,093</b>	<b>\$344</b>	<b>\$344</b>	<b>\$11,907</b>	<b>\$11,907</b>	<b>\$130,965</b>	
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$22,121	\$22,121	\$18,097	\$18,097	\$3,233	\$3,233	\$36,353	\$36,353	\$79,804
	SHOPP (Including Augmentation)	\$22,121	\$22,121	\$18,097	\$18,097	\$3,233	\$3,233	\$36,353	\$36,353	\$79,804
	SHOPP Prior*									
	SHOPP Minor									
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$39,318	\$39,318	\$31,511	\$31,511	\$6,312	\$6,312	\$12,950	\$12,950	\$90,091
	STIP (Including Augmentation, RIP & IIP, State Cash, STIP AC, STP)	\$38,603	\$38,603	\$30,150	\$30,150	\$4,800	\$4,800	\$10,750	\$10,750	\$84,303
	Transportation Enhancement (Including IIP and RIP)	\$715	\$715	\$1,361	\$1,361	\$1,512	\$1,512	\$2,200	\$2,200	\$5,788
	STIP Prior*									
	Transportation Enhancement									
	Proposition 1 B <sup>1</sup> (CMA, SR-99, PTMISEA, HRCSA, SLPP, Local)	\$188,099	\$188,099	\$8,298	\$8,298					\$196,397
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)										
(e.g., population/revenue based, Prop 42)										
Other (Please specify - Add additional lines if needed)										
<b>State Total</b>	<b>\$249,538</b>	<b>\$249,538</b>	<b>\$57,906</b>	<b>\$57,906</b>	<b>\$9,545</b>	<b>\$9,545</b>	<b>\$49,303</b>	<b>\$49,303</b>	<b>\$366,292</b>	

**TABLE 1: REVENUE**

**State of California**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Statewide Summary**  
**(\$'s in \$1,000)**

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)			\$3,187	\$3,187					\$3,187	
	Clean Fuel Formula Program (5308)									\$433	
	Elderly & Persons with Disabilities Formula Program (5310)	\$433	\$433							\$433	
	Fixed Guideway Modernization (5309a)	\$2,800	\$2,800							\$2,800	
	Intercity Bus (5311f)										
	Job Access and Reverse Commute Program (5316)	\$200	\$200	\$400	\$400	\$400	\$400			\$1,000	
	Metropolitan Planning (5303)										
	New and Small Starts (Capital Investment Grants) (5309b)										
	New Freedom (5317)	\$125	\$125	\$195	\$195	\$195	\$195			\$515	
	Nonurbanized Area Formula Program (5311)	\$882	\$882	\$900	\$900	\$736	\$736	\$756	\$756	\$3,274	
	Public Transportation on Indian Reservation (5311c)										
Transit in the Parks (5320)											
Urbanized Area Formula Program (5307)	\$2,953	\$2,953	\$1,169	\$1,169	\$1,247	\$1,247	\$398	\$398	\$5,767		
Other (Please specify - Add additional lines if needed)											
<b>Federal Transit Total</b>		<b>\$7,393</b>	<b>\$7,393</b>	<b>\$5,851</b>	<b>\$5,851</b>	<b>\$2,578</b>	<b>\$2,578</b>	<b>\$1,154</b>	<b>\$1,154</b>	<b>\$16,976</b>	
FEDERAL HIGHWAY	<b>Federal Highway Non-Discretionary</b>										
	Congestion Mitigation and Air Quality (CMAQ)	\$4,438	\$4,438	\$4,518	\$4,518	\$4,599	\$4,599	\$4,682	\$4,682	\$18,237	
	Surface Transportation Program (Regional)							\$608	\$608	\$608	
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)	\$1,929	\$1,929	\$21,096	\$21,096	\$4,571	\$4,571	\$390	\$390	\$27,986	
	Highway Safety Improvement Program (HSIP, ER)			\$919	\$919	\$1,434	\$1,434	\$608	\$608	\$2,961	
	Railway (Section 130)										
	Safe Routes to School (SRTS) (SAFETEA-LU)-Federal	\$2,044	\$2,044	\$698	\$698					\$2,742	
	Safe Routes to School (SR2S)-State	\$363	\$363							\$363	
	Transportation Improvements (TI)										
	Federal Lands Highway	\$500	\$500	\$17,884	\$17,884	\$6,211	\$6,211			\$24,595	
	Other (Earmarks)	\$1,787	\$1,787							\$1,787	
	<b>Subtotal</b>		<b>\$11,061</b>	<b>\$11,061</b>	<b>\$45,115</b>	<b>\$45,115</b>	<b>\$16,815</b>	<b>\$16,815</b>	<b>\$6,288</b>	<b>\$6,288</b>	<b>\$79,279</b>
	<b>Federal Highway Discretionary Programs</b>										
	Bridge Discretionary Program										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
Ferry Boat Discretionary											
High Priority Projects (HPP) and Demo (TEA 21 Demo, HPP Fund Total)	\$8,034	\$8,034							\$8,034		
National Scenic Byways Program											
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)											
Public Lands Highway											
Recreational Trails											
Transportation and Community and System Preservation Program											
Other (BIA)	\$16	\$16							\$16		
<b>Subtotal</b>		<b>\$8,050</b>	<b>\$8,050</b>							<b>\$8,050</b>	
<b>Federal Highway Total</b>		<b>\$19,111</b>	<b>\$19,111</b>	<b>\$45,115</b>	<b>\$45,115</b>	<b>\$16,815</b>	<b>\$16,815</b>	<b>\$6,288</b>	<b>\$6,288</b>	<b>\$87,329</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>		<b>\$26,504</b>	<b>\$26,504</b>	<b>\$50,966</b>	<b>\$50,966</b>	<b>\$19,393</b>	<b>\$19,393</b>	<b>\$7,442</b>	<b>\$7,442</b>	<b>\$104,305</b>	
INNOVATIVE FINANCE <sup>3</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
Other (Please specify - Add additional lines if needed)											
<b>Innovative Financing Total</b>											
<b>REVENUE TOTAL</b>		<b>\$372,030</b>	<b>\$372,030</b>	<b>\$190,372</b>	<b>\$190,372</b>	<b>\$31,604</b>	<b>\$31,604</b>	<b>\$71,054</b>	<b>\$71,054</b>	<b>\$665,060</b>	

**NOTES:**

<sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.

<sup>3</sup>Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

<sup>5</sup>Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

**TABLE 2: PROGRAMMED**

**State of California**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Statewide Summary**  
**(\$'s in \$1,000)**

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$39,367	\$39,367	\$19,407	\$19,407	\$2,322	\$2,322	\$2,402	\$2,402	\$63,498
REGIONAL <sup>1</sup>	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax (Measure R)	\$40,621	\$40,621	\$22,093	\$22,093	\$344	\$344	\$11,907	\$11,907	\$74,965
	Regional Bond Revenue	\$16,000	\$16,000	\$40,000	\$40,000					\$56,000
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE) Other (Advance Construction-Local Transportation Fund)									
<b>Regional Total</b>	<b>\$56,621</b>	<b>\$56,621</b>	<b>\$62,093</b>	<b>\$62,093</b>	<b>\$344</b>	<b>\$344</b>	<b>\$11,907</b>	<b>\$11,907</b>	<b>\$130,965</b>	
STATE	<b>State Highway Operations and Protection Program (SHOPP-Grand Total)</b>	<b>\$22,121</b>	<b>\$22,121</b>	<b>\$18,097</b>	<b>\$18,097</b>	<b>\$3,233</b>	<b>\$3,233</b>	<b>\$36,353</b>	<b>\$36,353</b>	<b>\$79,804</b>
	SHOPP (Including Augmentation)	\$22,121	\$22,121	\$18,097	\$18,097	\$3,233	\$3,233	\$36,353	\$36,353	\$79,804
	SHOPP Prior*									
	SHOPP Minor									
	<b>State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)</b>	<b>\$39,318</b>	<b>\$39,318</b>	<b>\$31,511</b>	<b>\$31,511</b>	<b>\$6,312</b>	<b>\$6,312</b>	<b>\$12,950</b>	<b>\$12,950</b>	<b>\$90,091</b>
	STIP (Including Augmentation, RIP & IIP, State Cash, STIP AC, STP)	\$38,603	\$38,603	\$30,150	\$30,150	\$4,800	\$4,800	\$10,750	\$10,750	\$84,303
	Transportation Enhancement	\$715	\$715	\$1,361	\$1,361	\$1,512	\$1,512	\$2,200	\$2,200	\$5,788
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 B <sup>1</sup> (CMA, SR-99, PTMISEA, HRCSA, SLPP, Local)	\$188,099	\$188,099	\$8,298	\$8,298					\$196,397
GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)										
(e.g., population/revenue based, Prop 42)										
Other (Please specify - Add additional lines if needed)										
<b>State Total</b>	<b>\$249,538</b>	<b>\$249,538</b>	<b>\$57,906</b>	<b>\$57,906</b>	<b>\$9,545</b>	<b>\$9,545</b>	<b>\$49,303</b>	<b>\$49,303</b>	<b>\$366,292</b>	

**TABLE 2: PROGRAMMED**

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**Statewide Summary**  
**(\$'s in \$1,000)**

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		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL TRANSIT</b>	Bus and Bus Related Grants (5309c)			\$3,187	\$3,187					\$3,187
	Clean Fuel Formula Program (5308)									\$433
	Elderly & Persons with Disabilities Formula Program (5310)	\$433	\$433							\$433
	Fixed Guideway Modernization (5309a)	\$2,800	\$2,800							\$2,800
	Intercity Bus (5311f)									
	Job Access and Reverse Commute Program (5316)	\$200	\$200	\$400	\$400	\$400	\$400			\$1,000
	Metropolitan Planning (5303)									
	New and Small Starts (Capital Investment Grants) (5309b)									
	New Freedom (5317)	\$125	\$125	\$195	\$195	\$195	\$195			\$515
	Nonurbanized Area Formula Program (5311)	\$882	\$882	\$900	\$900	\$736	\$736	\$756	\$756	\$3,274
	Public Transportation on Indian Reservation (5311c)									
Transit in the Parks (5320)										
Urbanized Area Formula Program (5307)	\$2,953	\$2,953	\$1,169	\$1,169	\$1,247	\$1,247	\$398	\$398	\$5,767	
Other (Please specify - Add additional lines if needed)										
<b>Federal Transit Total</b>	<b>\$7,393</b>	<b>\$7,393</b>	<b>\$5,851</b>	<b>\$5,851</b>	<b>\$2,578</b>	<b>\$2,578</b>	<b>\$1,154</b>	<b>\$1,154</b>	<b>\$16,976</b>	
<b>FEDERAL HIGHWAY</b>	<b>Federal Highway Non-Discretionary</b>									
	Congestion Mitigation and Air Quality (CMAQ)	\$4,402	\$4,402	\$4,489	\$4,489	\$4,584	\$4,584	\$4,650	\$4,650	\$18,125
	Surface Transportation Program (Regional)							\$608	\$608	\$608
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$1,929	\$1,929	\$21,096	\$21,096	\$4,571	\$4,571	\$390	\$390	\$27,986
	Highway Safety Improvement Program (HSIP)			\$919	\$919	\$1,434	\$1,434	\$608	\$608	\$2,961
	Railway (Section 130)									
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$2,044	\$2,044	\$698	\$698					\$2,742
	Safe Routes to School (SR2S)	\$363	\$363							\$363
	Transportation Improvements (TI)									
	Federal Lands Highway	\$500	\$500	\$17,884	\$17,884	\$6,211	\$6,211			\$24,595
	Other (Earmarks)	\$1,787	\$1,787							\$1,787
	<b>Subtotal</b>	<b>\$11,025</b>	<b>\$11,025</b>	<b>\$45,086</b>	<b>\$45,086</b>	<b>\$16,800</b>	<b>\$16,800</b>	<b>\$6,256</b>	<b>\$6,256</b>	<b>\$79,167</b>
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo (TEA 21 Demo, HPP Fund Total)	\$8,034	\$8,034							\$8,034	
National Scenic Byways Program										
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
Public Lands Highway										
Recreational Trails										
Transportation and Community and System Preservation Program										
Other (BIA)	\$16	\$16							\$16	
<b>Subtotal</b>	<b>\$8,050</b>	<b>\$8,050</b>							<b>\$8,050</b>	
<b>Federal Highway Total</b>	<b>\$19,075</b>	<b>\$19,075</b>	<b>\$45,086</b>	<b>\$45,086</b>	<b>\$16,800</b>	<b>\$16,800</b>	<b>\$6,256</b>	<b>\$6,256</b>	<b>\$87,217</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$26,468</b>	<b>\$26,468</b>	<b>\$50,937</b>	<b>\$50,937</b>	<b>\$19,378</b>	<b>\$19,378</b>	<b>\$7,410</b>	<b>\$7,410</b>	<b>\$104,193</b>	
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
Other (Please specify - Add additional lines if needed)										
<b>Innovative Financing Total</b>										
<b>PROGRAMMED TOTAL</b>	<b>\$371,994</b>	<b>\$371,994</b>	<b>\$190,343</b>	<b>\$190,343</b>	<b>\$31,589</b>	<b>\$31,589</b>	<b>\$71,022</b>	<b>\$71,022</b>	<b>\$664,948</b>	

**NOTES:**

- <sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- <sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.
- <sup>3</sup>Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- <sup>5</sup>Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

**TABLE 3: REVENUE - PROGRAMMED**

**State of California**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Statewide Summary**  
**(\$'s in \$1,000)**

FUNDING SOURCE										
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL <sup>1</sup>	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax (Measure R)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation, RIP & IIP, State Cash, STIP AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>1</sup> (CMA, SR-99, PTMISEA, HRCSA, SLPP, Local)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

**TABLE 3: REVENUE - PROGRAMMED**

**State of California**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Statewide Summary**  
**(\$'s in \$1,000)**

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Transit Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FEDERAL HIGHWAY	<b>Federal Highway Non-Discretionary</b>									
	Congestion Mitigation and Air Quality (CMAQ)	\$36	\$36	\$29	\$29	\$15	\$15	\$32	\$32	\$112
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$36</b>	<b>\$36</b>	<b>\$29</b>	<b>\$29</b>	<b>\$15</b>	<b>\$15</b>	<b>\$32</b>	<b>\$32</b>	<b>\$112</b>
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo (TEA 21 Demo, HPP Fund Total)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (BIA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Federal Highway Total</b>	<b>\$36</b>	<b>\$36</b>	<b>\$29</b>	<b>\$29</b>	<b>\$15</b>	<b>\$15</b>	<b>\$32</b>	<b>\$32</b>	<b>\$112</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$36</b>	<b>\$36</b>	<b>\$29</b>	<b>\$29</b>	<b>\$15</b>	<b>\$15</b>	<b>\$32</b>	<b>\$32</b>	<b>\$112</b>	
INNOVATIVE FINANCE <sup>3</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>							
<b>REVENUE - PROGRAMMED TOTAL</b>	<b>\$36</b>	<b>\$36</b>	<b>\$29</b>	<b>\$29</b>	<b>\$15</b>	<b>\$15</b>	<b>\$32</b>	<b>\$32</b>	<b>\$112</b>	

**NOTES:**

<sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.

<sup>3</sup>Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

\*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

**Tulare County Association of Governments**  
**2010 Metropolitan Transportation Improvement Program**  
**By Fund Type**

		Total	Prior	10/11	11/12	12/13	13/14	Future	PE	RW	CON
Congestion Mitigation Fund Total	CMAQ	\$18,125	\$0	\$4,402	\$4,489	\$4,584	\$4,650		\$134	\$4	\$17,987
High Priority Projects Program Fund Total	Demo	\$14,034	\$6,000	\$8,034					\$6,000		\$8,034
Bureau Indian Affairs Fund Total	Federal Disc.	\$26	\$10	\$16							\$26
FEDERAL LANDS HIGHWAYS PROGRAM Fund To	Federal Disc.	\$31,348	\$6,753	\$500	\$17,884	\$6,211			\$1,975		\$29,373
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$433	\$0	\$433							\$433
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$3,274	\$0	\$882	\$900	\$736	\$756				\$3,274
FTA 5317 - New Freedom Program Fund Total	FTA Funds	\$640	\$125	\$125	\$195	\$195					\$640
FTA5307 - Urbanized Area Formula Program Fund T	FTA Funds	\$7,874	\$2,107	\$2,953	\$1,169	\$1,247	\$398				\$7,874
FTA5308 Clean Fuel Formula Program Fund Total	FTA Funds	\$3,187	\$0		\$3,187						\$3,187
FTA5309(a) - Fixed Guideway Modernization Fund To	FTA Funds	\$2,800	\$0	\$2,800							\$2,800
Job Access and Reverse Commute Program (5316)	FTA Funds	\$1,200	\$200	\$200	\$400	\$400					\$1,200
National Hwy System Fund Total	IIP	\$1,416	\$1,416						\$1,416		
State Cash Fund Total	IIP	\$14,074	\$2,574		\$2,000	\$3,650	\$5,850		\$6,624	\$7,450	
STIP Augmentation Fund Total	IIP	\$4,500	\$100	\$300	\$4,100				\$395	\$5	\$4,100
STP Enhancements Fund Total	IIP	\$671	\$0	\$11	\$56	\$604			\$66	\$1	\$604
City Funds Fund Total	Local Funds	\$65,263	\$21,081	\$26,867	\$15,485	\$413	\$1,006	\$411	\$7,884	\$18,070	\$39,309
County Funds Fund Total	Local Funds	\$8,309	\$371	\$7,441	\$97	\$85	\$315		\$477		\$7,832
Local Measure Fund Total	Local Funds	\$154,066	\$23,101	\$56,621	\$62,093	\$344	\$11,907		\$9,057	\$23,558	\$121,451
Local Transportation Funds Fund Total	Local Funds	\$9,073	\$81	\$4,300	\$2,577	\$1,359	\$756				\$9,073
Private Funds Fund Total	Local Funds	\$92	\$0	\$92							\$92
School District Funds Fund Total	Local Funds	\$28	\$0			\$28					\$28
TDA Fund Total	Local Funds	\$3,651	\$974	\$667	\$1,248	\$437	\$325			\$830	\$2,821
Highway Bridge Program Fund Total	Local HBRR	\$41,865	\$2,723	\$1,929	\$21,096	\$4,571	\$390	\$11,156	\$3,076	\$1,520	\$37,269
STP Safety Local: Safe Routes to School (SR2S) Fun	Local HES	\$363	\$0	\$363					\$55		\$308
ARRA - Surface Transportation Program Fund Total	Other Fed	\$1,250	\$1,250								\$1,250
FFY 2006 Appropriations Earmarks Fund Total	Other Fed	\$1,787	\$0	\$1,787							\$1,787
High Risk Rural Road (HRRR) Program Fund Total	Other Fed	\$608	\$0				\$608		\$24		\$584
Highway Safety Improvement Program Fund Total	Other Fed	\$2,961	\$0		\$919	\$1,434	\$608		\$22		\$2,939
Safe Routs to School (SRTS) Program Fund Total	Other Fed	\$2,742	\$0	\$2,044	\$698				\$25	\$1	\$2,716
National Hwy System Fund Total	RIP	\$815	\$815						\$815		
State Cash Fund Total	RIP	\$34,200	\$13,004	\$3	\$8,030	\$1,150	\$4,900	\$7,113	\$11,075	\$17,095	\$6,030
STIP Advance Construction Fund Total	RIP	\$55,621	\$1,301	\$38,300	\$16,020				\$615	\$686	\$54,320
STP Enhancement Fund Total	RIP	\$5,268	\$1,171	\$704	\$618	\$575	\$2,200		\$41	\$539	\$4,688
STP Enhancements Fund Total	RIP	\$1,085	\$0		\$687	\$333		\$65			\$1,085
Surface Transportation Program Fund Total	RIP	\$4,199	\$4,199						\$4,199		

**Tulare County Association of Governments**  
**2010 Metropolitan Transportation Improvement Program**  
**By Fund Type**

		Total	Prior	10/11	11/12	12/13	13/14	Future	PE	RW	CON
National Hwy System Fund Total	SHOPP - Bridge Preservat	\$4,337	\$0	\$4,337					\$552	\$34	\$3,751
Surface Transportation Program Fund Total	SHOPP - Collision Reducti	\$10,065	\$0	\$1,856	\$4,976	\$3,233			\$2,314	\$799	\$6,952
Emergency Repair - State Fund Total	SHOPP - Emergency Resp	\$2,008	\$0	\$2,008					\$160	\$8	\$1,840
Surface Transportation Program Fund Total	SHOPP - Mandates	\$10,891	\$0				\$10,891		\$3,643	\$606	\$6,642
National Hwy System Fund Total	SHOPP - Roadside Preser	\$13,121	\$0		\$13,121				\$4,160	\$6	\$8,955
National Hwy System Fund Total	SHOPP - Roadway Preser	\$39,382	\$0	\$13,920			\$25,462		\$4,139	\$6,431	\$28,812
Corridor Mobility Program Fund Total	State Bond	\$7,776	\$0		\$7,776						\$7,776
Highway-Railroad Crossing Safety Account Fund Tot	State Bond	\$30,624	\$0	\$30,624							\$30,624
Local Streets and Roads Fund Total	State Bond	\$522	\$0		\$522						\$522
Public Transportation Modernization, Improvement, a	State Bond	\$920	\$0	\$920							\$920
State and Local Partnership Program Fund Total	State Bond	\$4,589	\$0	\$4,589							\$4,589
State Route 99 Corridor Fund Total	State Bond	\$156,400	\$4,434	\$151,966					\$2,000	\$2,434	\$151,966
Traffic Congestion Relief Fund Fund Total	TCRP (Committed)	\$3,386	\$3,386						\$3,386		
<b>Total Programmed for all Funds:</b>		<b>\$780,870</b>	<b>\$97,177</b>	<b>\$371,994</b>	<b>\$190,343</b>	<b>\$31,589</b>	<b>\$71,022</b>	<b>\$18,745</b>	<b>\$74,330</b>	<b>\$80,077</b>	<b>\$626,463</b>

## **ATTACHMENT 3**

### **PROJECT LIST**

- 1) Lump Sum Backup list –
  - a. HBP Listing-Toll Credits
  
- 2) Additional Information-Financial Summary in Excel attached separately in Electronic Version only

## 2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

11/10/2010, 4:23 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

## 2008/9-2013/14 Highway Bridge Program

6094

Tulare County Association Of Governments

Number of Projects: 12

### Project Costs to be programmed under construction:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				427,643	733,000	1,142,004	390,000	7,982,960	10,675,607
Local Match									
LSSRP Bond									
Local AC									
Total				427,643	733,000	1,142,004	390,000	7,982,960	10,675,607

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

11/10/2010, 4:23 PM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3598 BRIDGE NO. 46C0050, ROAD D39 OVER TRAVER CANAL, 0.05 MI S OF AVE 368. Rehabilitate existing Two lane as Two Lane Bridge  
8/29/2010: Toll Credits programmed for PE & CON.

New!

Project #:

5946(113)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						130,000			130,000
R/W									
CON								329,400	329,400
Total						130,000		329,400	459,400

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						130,000		329,400	459,400
Local Match									
LSSRP Bond									
Local AC									
Total						130,000		329,400	459,400

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						130,000			130,000
Local Match									
LSSRP Bond									
Local AC									
Total						130,000			130,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								329,400	329,400
Local Match									
LSSRP Bond									
Local AC									
Total								329,400	329,400

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3600 BRIDGE NO. 46C0162, BALCH PARK ROAD, OVER RANCHERIA CREEK, 3.41 MI E OF BALCH PARK. Rehabilitate existing Single lane as Single Lane Bridge 8/29/2010: Toll Credits programmed for PE & CON.

New!

Project #:

5946(117)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						130,000			130,000
R/W									
CON								374,577	374,577
Total						130,000		374,577	504,577

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						130,000		374,577	504,577
Local Match									
LSSRP Bond									
Local AC									
Total						130,000		374,577	504,577

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						130,000			130,000
Local Match									
LSSRP Bond									
Local AC									
Total						130,000			130,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								374,577	374,577
Local Match									
LSSRP Bond									
Local AC									
Total								374,577	374,577

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3594 BRIDGE NO. 46C0186, ROAD 148 OVER OUTSIDE CREEK, 0.15 MI S OF AVE 224. Rehabilitate existing Two lane as Two Lane Bridge  
8/29/2010: Toll Credits programmed for PE & CON.

New!

Project #:  
5946(111)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				130,000					130,000
R/W									
CON								347,490	347,490
Total				130,000				347,490	477,490

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				130,000				347,490	477,490
Local Match									
LSSRP Bond									
Local AC									
Total				130,000				347,490	477,490

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				130,000					130,000
Local Match									
LSSRP Bond									
Local AC									
Total				130,000					130,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								347,490	347,490
Local Match									
LSSRP Bond									
Local AC									
Total								347,490	347,490

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3599 BRIDGE NO. 46C0187, D129 OVER SAND CREEK, .25 MI E OF SR 63. Rehabilitate existing Single lane as Single Lane Bridge 8/29/2010:  
Toll Credits programmed for PE & CON.

New!

Project #:

5946(116)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						130,000			130,000
R/W									
CON								347,476	347,476
Total						130,000		347,476	477,476

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						130,000		347,476	477,476
Local Match									
LSSRP Bond									
Local AC									
Total						130,000		347,476	477,476

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						130,000			130,000
Local Match									
LSSRP Bond									
Local AC									
Total						130,000			130,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								347,476	347,476
Local Match									
LSSRP Bond									
Local AC									
Total								347,476	347,476

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3596 BRIDGE NO. 46C0195, M348, OVER S FK KAWEAH RIVER, 11.10 MI SE OF M347. Rehabilitate existing Single lane as Single Lane Bridge  
8/29/2010: Toll Credits programmed for PE & CON.

New!

Project #:

5946(114)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE							130,000		130,000
R/W									
CON								349,690	349,690
Total							130,000	349,690	479,690

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							130,000	349,690	479,690
Local Match									
LSSRP Bond									
Local AC									
Total							130,000	349,690	479,690

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							130,000		130,000
Local Match									
LSSRP Bond									
Local AC									
Total							130,000		130,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								349,690	349,690
Local Match									
LSSRP Bond									
Local AC									
Total								349,690	349,690

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3589 BRIDGE NO. 46C0196, M375A MNRL KING RD OVER EAST FORK KAWEAH RIVER, 6.68 MI E OF SR 198. Replace Two Lane Bridge with Two Lane Bridge 8/29/2010: Toll Credits programmed for PE & CON.

New!

Project #:  
5946(106)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						752,004			752,004
R/W									
CON								2,506,680	2,506,680
Total						752,004		2,506,680	3,258,684

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						752,004		2,506,680	3,258,684
Local Match									
LSSRP Bond									
Local AC									
Total						752,004		2,506,680	3,258,684

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						752,004			752,004
Local Match									
LSSRP Bond									
Local AC									
Total						752,004			752,004

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,506,680	2,506,680
Local Match									
LSSRP Bond									
Local AC									
Total								2,506,680	2,506,680

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3591 BRIDGE NO. 46C0208, AVE 364 OVER COTTONWOOD CREEK, 0.2 MI W SR 245. Rehabilitate existing Two lane as Two Lane Bridge  
8/29/2010: Toll Credits programmed for PE & CON.

New!

Project #:

5946(108)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					181,000				181,000
R/W									
CON								517,995	517,995
Total					181,000			517,995	698,995

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					181,000			517,995	698,995
Local Match									
LSSRP Bond									
Local AC									
Total					181,000			517,995	698,995

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					181,000				181,000
Local Match									
LSSRP Bond									
Local AC									
Total					181,000				181,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								517,995	517,995
Local Match									
LSSRP Bond									
Local AC									
Total								517,995	517,995

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3595 BRIDGE NO. 46C0219, AVE 424, OVER TRAVER CANAL, 0.25 MI EAST OF RD 64. Rehabilitate existing Two lane as Two Lane Bridge  
8/29/2010: Toll Credits programmed for PE & CON.

New!

Project #:

5946(112)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE							130,000		130,000
R/W									
CON								452,952	452,952
Total							130,000	452,952	582,952

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							130,000	452,952	582,952
Local Match									
LSSRP Bond									
Local AC									
Total							130,000	452,952	582,952

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							130,000		130,000
Local Match									
LSSRP Bond									
Local AC									
Total							130,000		130,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								452,952	452,952
Local Match									
LSSRP Bond									
Local AC									
Total								452,952	452,952

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3592 BRIDGE NO. 46C0345, AVE 392 OVER SAND CREEK, 0.4 MI E OF ROAD 108. Replace Two Lane Bridge with Two Lane Bridge 8/29/2010:  
Toll Credits programmed for PE & CON.

New!

Project #:

5946(109)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					552,000				552,000
R/W									
CON								1,578,258	1,578,258
Total					552,000			1,578,258	2,130,258

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					552,000			1,578,258	2,130,258
Local Match									
LSSRP Bond									
Local AC									
Total					552,000			1,578,258	2,130,258

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					552,000				552,000
Local Match									
LSSRP Bond									
Local AC									
Total					552,000				552,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,578,258	1,578,258
Local Match									
LSSRP Bond									
Local AC									
Total								1,578,258	1,578,258

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3597 BRIDGE NO. 46C0360, ROAD 204, OVER WUTCHUMNA DITCH, 0.1 MI S OF AVE 336. Rehabilitate existing Two lane as Two Lane Bridge  
8/29/2010: Toll Credits programmed for PE & CON.

New!

Project #:

5946(115)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE							130,000		130,000
R/W									
CON								231,552	231,552
Total							130,000	231,552	361,552

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							130,000	231,552	361,552
Local Match									
LSSRP Bond									
Local AC									
Total							130,000	231,552	361,552

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							130,000		130,000
Local Match									
LSSRP Bond									
Local AC									
Total							130,000		130,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								231,552	231,552
Local Match									
LSSRP Bond									
Local AC									
Total								231,552	231,552

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3590 BRIDGE NO. 46C0375, ROAD 56 OVER PACKWOOD CREEK, 0.4 MI S OF AVE 256. Replace One Lane Bridge with One Lane Bridge  
8/29/2010: Toll Credits programmed for PE & CON.

New!

Project #:

5946(107)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				130,000					130,000
R/W									
CON								467,910	467,910
Total				130,000				467,910	597,910

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				130,000				467,910	597,910
Local Match									
LSSRP Bond									
Local AC									
Total				130,000				467,910	597,910

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				130,000					130,000
Local Match									
LSSRP Bond									
Local AC									
Total				130,000					130,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								467,910	467,910
Local Match									
LSSRP Bond									
Local AC									
Total								467,910	467,910

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3593 BRIDGE NO. 46C0404, ROAD 182 OVER DEEP CK OFF-SHOOT KAWEAH, 0.2 MI S OF AVE 304. Rehabilitate existing Two lane as Two Lane Bridge 8/29/2010: Toll Credits programmed for PE & CON.

New!

Project #:

5946(110)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				167,643					167,643
R/W									
CON								478,980	478,980
Total				167,643				478,980	646,623

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				167,643				478,980	646,623
Local Match									
LSSRP Bond									
Local AC									
Total				167,643				478,980	646,623

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				167,643					167,643
Local Match									
LSSRP Bond									
Local AC									
Total				167,643					167,643

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								478,980	478,980
Local Match									
LSSRP Bond									
Local AC									
Total								478,980	478,980

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06      County: Tulare

Responsible Agency      HBP-ID    Project Description

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**MPO Summary:** Tulare County Association Of Governments

Number of Projects: 12

**Totals:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				427,643	733,000	1,142,004	390,000	7,982,960	10,675,607
Local Match									
LSSRP Bond									
Local AC									
Total for all Phases				427,643	733,000	1,142,004	390,000	7,982,960	10,675,607