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September 20, 2010

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attention: Dennis Jacobs,

Subject: Submittal of the TCAG Administrative Modification Amendment No. 1 to the 2011 FTIP

Dear Mr. Aljabiry:

Enclosed for your review and approval is TCAG's Administrative Modification Amendment No. 1 to the 2011 Federal Transportation Improvement Program (FTIP). Amendment No. 1 to the 2011 FTIP modifies eight (8) currently programmed projects. This amendment includes 5 project that are eligible for Toll Credits and three fund type changes on 3 currently programmed STIP projects due to July 23, 2010, directive from Caltrans' Chief Financial Officer (the three projects were approved to the 2009 FTIP by Amendment No. 29). Amendment No. 1 is considered to be a TYPE I Administrative Modification (Amendment) to the 2011 FTIP (changing fund type-no cost increases or decreases as per Caltrans letter dated, November 17, 2008, HAD-CA, Document S52247, 23 CFR 450.332).

Amendment No. 1 changes the fund type from State Cash to STIP-AC on Road 80 Phase 2 (TUL10-101), Road 80 Phase 3 (TUL10-102) and Plaza Drive(TUL00-105). Attachment No. 1 "Project Summary" displays all proposed changes in detail.

Amendment No. 1 makes one HBRR (Kaweah Bridge-TUL09-120) and four TE (City of Lindsay-TUL10-157, TUL06-103 and Visalia-TUL06-100, TUL06-102) projects eligible for using Toll Credits.

These currently programmed projects are included in the Conformity Analysis for the 2011 FTIP and 2011 RTP and no further conformity determination is required. This amendment does not interfere with the timely implementation of any approved Transportation Control Measures (TCMs). These STIP projects meet the Air Quality Conformity Analysis on the same corridor and same open to traffic dates. Amendment No. 1 to the 2011 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93.

Tulare County Association of Governments certifies that there are no projects in this Amendment No. 1 (administrative modification) included in any other amendment that is currently open for public review.

An electronic copy, including the project summary and CTIPS pages will be sent via email prior to this letter, there are no financial changes with this existing project. Amendment No. 1 to the 2011 FTIP is available online on TCAG's website at <http://www.tularecog.org/>.

If you have any questions regarding this document, please contact Eddie Wendt at 559-624-7265.

Sincerely,



Eddie W. Wendt

Associate Regional Planner
Tulare County Association of Governments

ATTACHMENT 1

Summary of Changes

TCAG

Amendment Type: 1

Amendment No. 1

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	TUL09-120	Brdige No. 46C0119, M319, Over S FK Kaweah River, 0.2Mi S of M348. Replace 1 lane Bridge	FFY12/13	NA	CON	HBRR-L	NA	Project will use Toll Credit for Match
Existing	TUL09-120	Brdige No. 46C0119, M319, Over S FK Kaweah River, 0.2Mi S of M348. Replace 1 lane Bridge				Summary	NA	Project will use Toll Credit for Match
Existing	TUL10-101	Road 80 (alta Ave widening (phase 2) from 2 lanes to 4 lanes expressway Ave 384 alignment to Ave 416 (El Monte)	FFY10/11	NA	CON	STIP-AC	NA	Change funding Source to STIP-AC from State Cash
Existing	TUL10-101	Road 80 (alta Ave widening (phase 2) from 2 lanes to 4 lanes expressway Ave 384 alignment to Ave 416 (El Monte)				Summary	NA	Change funding Source to STIP-AC from State Cash
Existing	TUL10-102	Road 80 widening (phase 3) from 2 lanes to 4 lanes expressway Ave 342 alignment to Ave 384	FFY10/11	NA	CON	STIP-AC	NA	Change funding Source to STIP-AC from State Cash
Existing	TUL10-102	Road 80 widening (phase 3) from 2 lanes to 4 lanes expressway Ave 342 alignment to Ave 384				Summary	NA	Change funding Source to STIP-AC from State Cash

ATTACHMENT 1

Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	TUL00-105	SR 198/Plaza Drive widen from 2 to 4 and 6 lanes from Airport Dr to Ave 304 (Goshen)	FFY11/12	NA	CON	STIP-AC	NA	Change funding Source to STIP-AC from State Cash
Existing	TUL00-105	SR 198/Plaza Drive widen from 2 to 4 and 6 lanes from Airport Dr to Ave 304 (Goshen)				Summary	NA	Change funding Source to STIP-AC from State Cash
Existing	TUL10-157	In Lindsay, on Tulare Road from Elmwood Avenue to Harvard Avenue. Install lighted pedestrain Bollards	FFY10/11	NA	CON	STPE-S	NA	Eligible for Toll Credits Noted
Existing	TUL10-157	In Lindsay, on Tulare Road from Elmwood Avenue to Harvard Avenue. Install lighted pedestrain Bollards				Summary	NA	Eligible for Toll Credits Noted
Existing	TUL06-103	City of Lindsay-Government Center Plaza-oval shaped pedestrain plaza with decrotive paving and shaded landscaped area with public seating	FFY10/11	NA	CON	STPE-S	NA	Eligible for Toll Credits Noted
Existing	TUL06-103	City of Lindsay-Government Center Plaza-oval shaped pedestrain plaza with decrotive paving and shaded landscaped area with public seating				Summary	NA	Eligible for Toll Credits Noted

ATTACHMENT 1

Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	TUL06-100	City of Visalia-St. Johns River Bike Path Rd148 to Cutler Park	FFY10/11	NA	CON	STPE-S	NA	Eligible for Toll Credits Noted
Existing	TUL06-100	City of Visalia-St. Johns River Bike Path Rd148 to Cutler Park				Summary	NA	Eligible for Toll Credits Noted
Existing	TUL06-102	City of Visalia-Santa Fe St. Transit Center to Main St. Pedestrian Corridor, trees, Street lights, benches, trash receptacles and sidewalk.	FFY10/11	NA	CON	STPE-S	NA	Eligible for Toll Credits Noted
Existing	TUL06-102	City of Visalia-Santa Fe St. Transit Center to Main St. Pedestrian Corridor, trees, Street lights, benches, trash receptacles and sidewalk.				Summary	NA	Eligible for Toll Credits Noted

Tulare County Association of Governments 2011 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Highway Bridge Replacement / Rehabilitation Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				10/11	11/12	12/13	13/14	14/15	15/16			
TUL04-122 CITY/HBRR-L 0.00 Porterville, City of	Bridge No. 46C0076, Road 252 Plano St. Over Tule River & Poplar Ditch, 0.4 Mi N of SR 190. Widen from 2 to 4 lanes and add sidewalks, rehabilitate bridge and upgrade bridge railings. \$ 8,125,000 FTIP Amend 0.00 21500000195	PE RW Const Total	425,000 120,000 545,000	7,580,000 7,580,000							Carry Over ***** Version 8 - 03/29/2010 ***** Carryover into the 2011 FTIP.-EW ***** Version 7 - 12/07/2009 ***** Requested by Caltrans, Tom Glasky by Prior 63,000 482,000 Current 869,000 6,711,000	
TUL04-120 CITY/HBRR-L 0.00 Porterville, City of	Bridge No. 46C0099, Road 244 Jaye St., Over Tule River, 0.4 Mi N of Sr 190. Widen from 2 to 4 lanes and add sidewalks, rehabilitate bridge and upgrade bridge railings. (RTP 2011 Table 3-14) \$ 4,290,000 FTIP Amend 0.00 21500000196	PE RW Const Total	656,000 656,000	50,000 50,000				3,584,000 3,584,000		Carry Over ***** Version 8 - 03/29/2010 ***** Carryover into the 2011 FTIP.-EW ***** Version 7 - 12/07/2009 Comment by Thomas Glasky Caltrans D 6 to correct match to Prior 174,000 482,000 Current 417,000 3,217,000		
TUL09-120 HBRR-L/CO 1.19 Tulare County	Bridge No. 46C0119, M319, Over S FK Kaweah River, 0.2 MI S of M348. Replace 1 lane bridge. (2011 RTP, Table 3-14) \$ 1,000,000 FTIP Amend 1.00 21500000480	PE RW Const Total	180,000 20,000 200,000			800,000 800,000				Cost/Scope/Sch. Change ***** Version 3 - 09/14/2010 ***** Toll Credits Programmed for RW & Construction as per 4/6/2010 Bridge list ***** Version 2 - 03/29/2010 ***** Carryover into the 2011 FTIP. Prior 23,000 177,000 Current 800,000		
TUL08-121 HBRR-L/MEA/LSR 0.00 Tulare County	Bridge No. 46C0027, Ave 416 Over Kings River, 0.13 Mi W of RD 38. Bridge Rehabilitation/Replacement (HBRR) W iden 2 lane bridge to 4 lanes (2011 RTP, Table 3-14). \$ 27,190,000 FTIP Amend 0.00 21500000436	PE RW Const Total	1,835,000 231,000 2,066,000		16,161,000 16,161,000	8,963,000 8,963,000				Carry Over ***** Version 4 - 03/29/2010 ***** Carryover into the 2011 FTIP.-EW ***** Version 3 - 12/21/2009 ***** Requested by Thomas Glasky to Include Prior 236,000 1,830,000 Current 2,359,000 522,000 22,243,000		

San Joaquin Format (Highest Version)

STIP / Regional Choice

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				10/11	11/12	12/13	13/14	14/15	15/16			
TUL07-101 MEA/CITY 0.00 Tulare County	Ave 416 (El Monte) from Rd 32 (County Line) to Rd 92 - widen from 2 lanes to 4 lanes expressway (2011 RTP, Table 3-14, Page 1 & 2 of 2) \$ 34,200,000 FTIP Amend 0.00 2150000380	PE RW Const Total	2,300,000 3,900,000 6,200,000	400,000	27,600,000						Carry Over ***** Version 4 - 03/26/2010 *****carry over to 2011 FTIP -bg (three phases in RTP) ***** Version 3 - 08/22/2008 *****Description correction change from Rd Prior 6,200,000 Current 28,000,000	
TUL10-100 SLPP/MEA 0.00 Tulare County	Road 80 widening (phase 1a) from 2 to 4 lanes expressway from Ave 328 to Ave 342 alignment (2011 RTP, Table 3-14) \$ 6,000,000 FTIP Amend 0.00 2150000483	PE RW Const Total		6,000,000						Carry Over ***** Version 2 - 03/26/2010 *****carry over into 2011 FTIP -bg ***** Version 1 - 01/28/2010 ***** Not a new project - project phase split from Prior Current 3,706,000 2,294,000		
TUL10-101 MEA/STIP-AC 0.00 Tulare County	Road 80 (Alta Ave) widening (phase 2) from 2 lanes to 4 lane expressway - Ave 384 alignment to Ave 416 (El Monte) (2011 RTP, Table 3-14, Pg 2 of 2) \$ 19,520,000 FTIP Amend 1.00 2150000487	PE RW Const Total		19,520,000						Cost/Scope/Sch. Change ***** Version 3 - 09/14/2010 *****Requested by Caltrans through letter dated July 23, 2010 (email 8/17/10 from Dennis Jacobs), directive from CFO. Changes fundtype Prior Current 3,500,000 16,020,000		
TUL10-102 STIP-AC/MEA 0.00 Tulare County	Road 80 widening (phase 3) from 2 lanes to 4 lane expressway - Ave 342 alignment to Ave 384 alignment (2011 RTP, Table 3-14, pg 2 of 2) \$ 24,780,000 FTIP Amend 1.00 2150000488	PE RW Const Total		24,780,000						Cost/Scope/Sch. Change ***** Version 3 - 09/14/2010 *****Requested by Caltrans through letter dated July 23, 2010 (email 8/17/10 from Dennis Jacobs), directive from CFO. Changes fundtype Prior Current 2,500,000 22,280,000		
TUL10-103 MEA 0.00 Tulare County	Road 108 (Hillman St) widening from 2 to 4 lanes - Leland Ave to Ave 250 alignment (TID Canal) (2011 RTP, Table 3-14, Pg 2 of 2) \$ 4,074,000 FTIP Amend 0.00 2150000489	PE RW Const Total		4,074,000						Carry Over ***** Version 2 - 03/26/2010 ***** carry over to 2011 FTIP -bg ***** Version 1 - 01/29/2010 ***** Phase split from TUL00-103 (not a new project). Prior Current 4,074,000		
TUL02-150 06-4C1214 ST-CASH/MEA 0.00 Visalia, City of	Visalia - Caldwell Avenue (Ave 280) from SR-99 to Akers St - widen from 2 lanes to 4 lanes (2011 RTP, Table 3-14, Page 2 of 2) \$ 454,000 FTIP Amend 0.00 1150000074	PE RW Const Total	453,000	1,000						Carry Over ***** Version 6 - 03/26/2010 *****carry over to 2011 FTIP & project limits updated -bg Add 1,000 Place holder-EW ***** Version 5 - 05/15/2008 *****Carry over Prior 400,000 53,000 Current 1,000		

San Joaquin Format (Highest Version)

STIP / Regional Choice

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				10/11	11/12	12/13	13/14	14/15	15/16			
198 TUL00-105 STIP-AC/STP/MEA 0.00 Visalia, City of	SR-198/Plaza Dr interchange improvements, auxiliary lanes and Plaza Drive widening from 2 to 4 and 6 lanes from Airport Dr to Ave 304 (Goshen) (2011 RTP, Table 3-14, Pg 1&2 of 2) \$ 20,101,000 FTIP Amend 1.00	PE RW Const Total	1,415,000 886,000 2,301,000		17,800,000						Cost/Scope/Sch. Change ***** Version 9 - 09/14/2010 *****Requested by Caltrans through letter dated July 23, 2010 (email 8/17/10 from Dennis Jacobs), directive from CFO. Changes fundtype Prior 1,000,000 1,301,000 Current 1,780,000 16,020,000	

Tulare County Association of Governments 2011 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Transportation Enhancement Activities Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				10/11	11/12	12/13	13/14	14/15	15/16			
TUL10-157 STPE-S/LTF 3.02 Lindsay, City of	In Lindsay, on Tulare Road, from Elmwood Avenue to Harvard Avenue. Install lighted pedestrian bollard. (2011 RTP Table 4-7). \$ 189,000 FTIP Amend 1.00 1150000238	PE RW Const Total		189,000 189,000							Other (Explain ==>) ***** Version 2 - 09/16/2010 ***** Toll Credit Eligible-will use Toll Credits as a Federal Match as available per the July 22, 2010, Caltrans Office Bulletin -DLA-OB 10-09 -EW Prior Current 22,000 167,000	
TUL06-103 STPE-S/CITY 3.02 Lindsay, City of	City of Lindsay-Government Center Plaza-oval shaped pedestrian plaza with decorative paving and shaded landscaped area with public seating (2011 RTP Table4-7). \$ 231,000 FTIP Amend 1.00 2150000352	PE RW Const Total	7,000 7,000	224,000 224,000						Other (Explain ==>) ***** Version 4 - 09/16/2010 ***** Toll Credit Eligible-will use Toll Credits as a Federal Match as available per the July 22, 2010, Caltrans Office Bulletin -DLA-OB 10-09 -EW Prior 1,000 6,000 Current 25,000 199,000		
TUL10-149 STPE 3.02 Tulare County Association of	Tulare County (TCAG)-TE Reserve (2011 RTP Table 4-7). \$ 1,085,000 FTIP Amend 0.00 1150000177	PE RW Const Total			687,000 687,000	333,000 333,000		65,000 65,000		New Project ***** Version 1 - 07/19/10 ***** Project data transferred from 2010 STIP 8. Prior Current 1,085,000		
TUL10-152 STPE-S/MEA 3.02 Tulare County Association of	Between Prosperity Avenue in Tulare and Avenue 272 near Visalia, construct Class I Bicycle trail connecting the 5.5 mile gap between the cities. An equestrian trail would be included to Ave 256. \$ 3,800,000 FTIP Amend 0.00 1150000247	PE RW Const Total					3,800,000 3,800,000			New Project ***** Version 1 - 07/19/10 ***** Project data transferred from 2010 STIP 1. ersion 1 - 04/05/2010 *****Requested by TCAG Ted Prior Current 1,600,000 2,200,000		
TUL10-153 STPE-S/LTF 3.02 Tulare, City of	On Farmersville Boulevard from Walnut Avenue to Noble Avenue, this project will include curb and gutter, asphalt pavement, drainage infrastructure, sidewalk, median island. \$ 1,005,000 FTIP Amend 0.00 1150000245	PE RW Const Total				1,005,000 1,005,000				New Project ***** Version 1 - 07/19/10 ***** Project data transferred from 2010 STIP 1. Prior Current 430,000 575,000		
TUL10-156 STPE-S/LTF 3.02 Tulare, City of	Santa Fe Trail - .55 mile stretch from Mooney Boulevard (SR 63) to Prosperity Avenue, install lighting. (2011 RTP Table 4-7). \$ 436,000 FTIP Amend 0.00 1150000246	PE RW Const Total		436,000 436,000						New Project ***** Version 1 - 07/19/10 ***** Project data transferred from 2010 STIP 1. Prior Current 186,000 250,000		

Tulare County Association of Governments 2011 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Transportation Enhancement Activities Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				10/11	11/12	12/13	13/14	14/15	15/16			
TUL06-100 STPE-S/CITY 3.02 Visalia, City of	City of Visalia-St. Johns River Bike Path Rd 148 to Cutler Park (2011 RTP Table 4-7) \$ 466,000 FTIP Amend 1.00 21500000349	PE	8,000	2,000						Other (Explain ==>)		
		RW	81,000	197,000						***** Version 5 - 09/16/2010 *****Toll Credit Eligible-will use Toll Credits as a Federal Match as available per the July 22, 2010, Caltrans Office Bulletin -DLA-OB 10-09.-EW		
		Const		178,000						Prior	3,000	86,000
		Total	89,000	377,000						Current	218,000	159,000
TUL06-102 STPE-S/CITY 3.02 Visalia, City of	City of Visalia-Santa Fe St. Transit Center to Main St Pedestrain Corridor-Trees, Street lights, benches, trash receptacles and sidewalk. \$ 204,000 FTIP Amend 1.00 21500000351	PE	6,000							Other (Explain ==>)		
		RW	1,000							***** Version 4 - 09/16/2010 *****Toll Credit Eligible-will use Toll Credits as a Federal Match as available per the July 22, 2010, Caltrans Office Bulletin -DLA-OB 10-09.-EW		
		Const		197,000						Prior	1,000	6,000
		Total	7,000	197,000						Current	24,000	173,000

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
TCAG

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$6,497	\$3,060	\$1,684	\$1,081	\$12,322
	-- City	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act, LTF)	\$6,497	\$3,060	\$1,684	\$1,081	\$12,322
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$34,696	\$14,625	\$526	\$521	\$50,368
	-- City General Funds (& County General Funds, School Funds)	\$34,696	\$14,625	\$526	\$521	\$50,368
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop 42, HBP Advance)	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0
-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	
Other (Private Funds)	\$57	\$0	\$0	\$0	\$57	
Local Total	\$41,250	\$17,685	\$2,210	\$1,602	\$62,747	
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax (Measure R)	\$40,709	\$24,693	\$344	\$11,907	\$77,653
	Regional Bond Revenue	\$16,000	\$40,000	\$0	\$0	\$56,000
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Advance Construction-Local Transportation Fund)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$56,709	\$64,693	\$344	\$11,907	\$133,653
STATE	State Highway Operations and Protection Program (SHOPP)	\$6,193	\$18,097	\$3,233	\$36,353	\$63,876
	SHOPP (Including Augmentation)	\$6,193	\$18,097	\$3,233	\$36,353	\$63,876
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$38,603	\$30,150	\$4,800	\$10,750	\$84,303
	STIP (Including Augmentation, RIP & IIP, State Cash, STIP-AC)	\$38,603	\$30,150	\$4,800	\$10,750	\$84,303
	Transportation Enhancement	\$698	\$1,305	\$908	\$2,200	\$5,111
	TE - RIP	\$698	\$1,305	\$908	\$2,200	\$5,111
	TE - IIP	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	TE - RIP	\$0	\$0	\$0	\$0	\$0
	TE - IIP	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴ (CMIA, SR-99, PTMISEA, HRCSA, SLPP, Local)	\$188,099	\$522	\$0	\$0	\$188,621
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
State Total	\$233,593	\$50,074	\$8,941	\$49,303	\$341,911	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$433	\$0	\$0	\$0	\$433
	Fixed Guideway Modernization (5309a)	\$2,800	\$0	\$0	\$0	\$2,800
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$200	\$200	\$200	\$0	\$600
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$125	\$125	\$125	\$0	\$375
	Nonurbanized Area Formula Program (5311)**	\$1,924	\$900	\$736	\$756	\$4,316
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)**	\$2,953	\$1,169	\$1,247	\$398	\$5,767
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$8,435	\$2,394	\$2,308	\$1,154	\$14,291	

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
TCAG

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$4,438	\$4,518	\$4,599	\$4,682	\$18,237
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$6,755	\$13,280	\$9,763	\$0	\$29,798
	Highway Safety Improvement Program (HSIP,ER)	\$0	\$919	\$1,434	\$0	\$2,353
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)-Federal	\$2,350	\$711	\$0	\$0	\$3,061
	Safe Routes to School (SR2S)-State	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$500	\$17,884	\$6,211	\$0	\$24,595
	Other (Earmarks)	\$0	\$0	\$0	\$0	\$0
	Other (Earmarks)	\$1,200	\$0	\$0	\$0	\$1,200
	Subtotal	\$15,243	\$37,312	\$22,007	\$4,682	\$79,244
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$8,034	\$0	\$0	\$0	\$8,034
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$608	\$608
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (BIA)	\$16	\$0	\$0	\$0	\$16
	Subtotal	\$8,050	\$0	\$0	\$608	\$8,658
Federal Highway Total	\$23,293	\$37,312	\$22,007	\$5,290	\$87,902	
FEDERAL TOTAL²	\$31,728	\$39,706	\$24,315	\$6,444	\$102,193	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL	\$363,280	\$172,158	\$35,810	\$69,256	\$640,504	

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

⁵**Fund Estimate - Unprogrammed Capacity:** Difference between Obligation Authority level and Apportionment level, these funds can not be used for programming projects

⁶**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

⁷**Note:** Includes carover from FY09/10

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
TCAG

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Local Total	\$41,250	\$17,685	\$2,210	\$1,602	\$62,747
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax (Measure R)	\$40,709	\$24,693	\$344	\$11,907	\$77,653
	Regional Bond Revenue	\$16,000	\$40,000	\$0	\$0	\$56,000
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Advance Construction-Local Transportation Fund)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$56,709	\$64,693	\$344	\$11,907	\$133,653
STATE	State Highway Operations and Protection Program (SHOPP)	\$6,193	\$18,097	\$3,233	\$36,353	\$63,876
	SHOPP (Including Augmentation)	\$6,193	\$18,097	\$3,233	\$36,353	\$63,876
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$38,603	\$30,150	\$4,800	\$10,750	\$84,303
	STIP (Including Augmentation, RIP & IIP, State Cash, STIP-AC)	\$38,603	\$30,150	\$4,800	\$10,750	\$84,303
	Transportation Enhancement	\$698	\$1,305	\$908	\$2,200	\$5,111
	TE - RIP	\$698	\$1,305	\$908	\$2,200	\$5,111
	TE - IIP	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	TE - RIP	\$0	\$0	\$0	\$0	\$0
	TE - IIP	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴ (CMIA, SR-99, PTMISEA, HRCSA, SLPP, Local)	\$188,099	\$522	\$0	\$0	\$188,621
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
State Total	\$233,593	\$50,074	\$8,941	\$49,303	\$341,911	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$433	\$0	\$0	\$0	\$433
	Fixed Guideway Modernization (5309a)	\$2,800	\$0	\$0	\$0	\$2,800
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$200	\$200	\$200	\$0	\$600
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$125	\$125	\$125	\$0	\$375
	Nonurbanized Area Formula Program (5311)**	\$1,924	\$900	\$736	\$756	\$4,316
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
Urbanized Area Formula Program (5307)**	\$2,953	\$1,169	\$1,247	\$398	\$5,767	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$8,435	\$2,394	\$2,308	\$1,154	\$14,291	

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
TCAG

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$4,292	\$4,489	\$4,584	\$4,650	\$18,015
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$6,755	\$13,280	\$9,763	\$0	\$29,798
	Highway Safety Improvement Program (HSIP,ER)	\$0	\$919	\$1,434	\$0	\$2,353
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)-Federal	\$2,350	\$711	\$0	\$0	\$3,061
	Safe Routes to School (SR2S)-State	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$500	\$17,884	\$6,211	\$0	\$24,595
	Other (Earmarks)	\$1,200	\$0	\$0	\$0	\$1,200
	Subtotal	\$15,097	\$37,283	\$21,992	\$4,650	\$79,022
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)(HPP Fund Total)	\$8,034	\$0	\$0	\$0	\$8,034
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$608	\$608
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	
Other (BIA)	\$16	\$0	\$0	\$0	\$16	
Subtotal	\$8,050	\$0	\$0	\$608	\$8,658	
Federal Highway Total	\$23,147	\$37,283	\$21,992	\$5,258	\$87,680	
FEDERAL TOTAL²	\$31,582	\$39,677	\$24,300	\$6,412	\$101,971	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL	\$363,134	\$172,129	\$35,795	\$69,224	\$640,282	

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.
- **Note:** Includes carover from FY09/10

TABLE 3: REVENUE Vs. PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
TCAG

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measurements	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax (Measure R)	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0
SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	
SHOPP Prior	\$0	\$0	\$0	\$0	\$0	
State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	
STIP (Including Augmentation, RIP & IIP, State Cash, STIP AC)	\$0	\$0	\$0	\$0	\$0	
<i>Transportation Enhancement</i>	\$0	\$0	\$0	\$0	\$0	
TE - RIP	\$0	\$0	\$0	\$0	\$0	
TE - IIP	\$0	\$0	\$0	\$0	\$0	
STIP Prior	\$0	\$0	\$0	\$0	\$0	
<i>Transportation Enhancement</i>	\$0	\$0	\$0	\$0	\$0	
TE - RIP	\$0	\$0	\$0	\$0	\$0	
TE - IIP	\$0	\$0	\$0	\$0	\$0	
Proposition 1 B ⁴ (CMIA, SR-99, PTMISEA, HRCSA, SLPP, Local)	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	
Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	
Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
State Total	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0

TABLE 3: REVENUE Vs. PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
TCAG

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$146	\$29	\$15	\$32	\$222
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)-Federal	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)-State	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$146	\$29	\$15	\$32	\$222
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)(TEA 21 Emo, Hpp Fund Total)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	
Other (BIA)	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total	\$146	\$29	\$15	\$32	\$222	
FEDERAL TOTAL¹	\$146	\$29	\$15	\$32	\$222	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

Tulare County Association of Governments
2010 Metropolitan Transportation Improvement Program
By Fund Type

		Total	Prior	10/11	11/12	12/13	13/14	Future	PE	RW	CON
Congestion Mitigation Fund Total	CMAQ	\$18,015	\$0	\$4,292	\$4,489	\$4,584	\$4,650				\$18,015
High Priority Projects Program Fund Total	Demo	\$14,034	\$6,000	\$8,034					\$6,000		\$8,034
Bureau Indian Affairs Fund Total	Federal Disc.	\$26	\$10	\$16							\$26
FEDERAL LANDS HIGHWAYS PROGRAM Fund Total	Federal Disc.	\$31,348	\$6,753	\$500	\$17,884	\$6,211			\$1,975		\$29,373
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$433	\$0	\$433							\$433
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$4,316	\$0	\$1,924	\$900	\$736	\$756				\$4,316
FTA 5317 - New Freedom Program Fund Total	FTA Funds	\$500	\$125	\$125	\$125	\$125					\$500
FTA5307 - Urbanized Area Formula Program Fund Total	FTA Funds	\$7,874	\$2,107	\$2,953	\$1,169	\$1,247	\$398				\$7,874
FTA5309(a) - Fixed Guideway Modernization Fund Total	FTA Funds	\$2,800	\$0	\$2,800							\$2,800
Job Access and Reverse Commute Program (5316) Fund Total	FTA Funds	\$800	\$200	\$200	\$200	\$200					\$800
National Hwy System Fund Total	IIP	\$1,416	\$1,416						\$1,416		
State Cash Fund Total	IIP	\$14,074	\$2,574		\$2,000	\$3,650	\$5,850		\$6,624	\$7,450	
STIP Augmentation Fund Total	IIP	\$4,500	\$100	\$300	\$4,100				\$395	\$5	\$4,100
City Funds Fund Total	Local Funds	\$60,399	\$17,365	\$27,476	\$14,528	\$413	\$206	\$411	\$6,138	\$16,055	\$38,206
County Funds Fund Total	Local Funds	\$8,090	\$373	\$7,220	\$97	\$85	\$315		\$442	\$2	\$7,646
Local Measure Fund Total	Local Funds	\$156,754	\$23,101	\$56,709	\$64,693	\$344	\$11,907		\$9,030	\$23,410	\$124,314
Local Transportation Funds Fund Total	Local Funds	\$9,726	\$81	\$5,830	\$1,812	\$1,247	\$756				\$9,726
Private Funds Fund Total	Local Funds	\$57	\$0	\$57							\$57
School District Funds Fund Total	Local Funds	\$28	\$0			\$28					\$28
TDA Fund Total	Local Funds	\$3,651	\$974	\$667	\$1,248	\$437	\$325			\$830	\$2,821
Highway Bridge Program Fund Total	Local HBRR	\$35,942	\$2,971	\$6,755	\$13,280	\$9,763		\$3,173	\$3,442	\$373	\$32,127
ARRA - Surface Transportation Program Fund Total	Other Fed	\$1,000	\$1,000								\$1,000
FFY 2006 Appropriations Earmarks Fund Total	Other Fed	\$1,200	\$0	\$1,200							\$1,200
High Risk Rural Road (HRRR) Program Fund Total	Other Fed	\$608	\$0				\$608		\$24		\$584
Highway Safety Improvement Program Fund Total	Other Fed	\$2,353	\$0		\$919	\$1,434			\$22		\$2,331
Safe Routs to School (SRTS) Program Fund Total	Other Fed	\$3,061	\$0	\$2,350	\$711				\$13		\$3,048
National Hwy System Fund Total	RIP	\$815	\$815						\$815		
State Cash Fund Total	RIP	\$34,200	\$13,004	\$3	\$8,030	\$1,150	\$4,900	\$7,113	\$11,075	\$17,095	\$6,030
STIP Advance Construction Fund Total	RIP	\$54,522	\$202	\$38,300	\$16,020				\$123	\$79	\$54,320
STP Enhancement Fund Total	RIP	\$5,268	\$1,177	\$698	\$618	\$575	\$2,200		\$41	\$539	\$4,688
STP Enhancements Fund Total	RIP	\$1,085	\$0		\$687	\$333		\$65			\$1,085
Surface Transportation Program Fund Total	RIP	\$5,298	\$5,298						\$4,691	\$607	
National Hwy System Fund Total	SHOPP - Bridge Presen	\$4,337	\$0	\$4,337					\$552	\$34	\$3,751
Surface Transportation Program Fund Total	SHOPP - Collision Redu	\$10,065	\$0	\$1,856	\$4,976	\$3,233			\$2,314	\$799	\$6,952

**Tulare County Association of Governments
2010 Metropolitan Transportation Improvement Program
By Fund Type**

		Total	Prior	10/11	11/12	12/13	13/14	Future	PE	RW	CON
Surface Transportation Program Fund Total	SHOPP - Mandates	\$10,891	\$0				\$10,891		\$3,643	\$606	\$6,642
National Hwy System Fund Total	SHOPP - Roadside Pres	\$13,121	\$0		\$13,121				\$4,160	\$6	\$8,955
National Hwy System Fund Total	SHOPP - Roadway Pres	\$25,462	\$0				\$25,462		\$2,589	\$6,391	\$16,482
Highway-Railroad Crossing Safety Account Fund Total	State Bond	\$30,624	\$0	\$30,624							\$30,624
Local Streets and Roads Fund Total	State Bond	\$522	\$0		\$522						\$522
Public Transportation Modernization, Improvement, & Expansion Fund Total	State Bond	\$920	\$0	\$920							\$920
State and Local Partnership Program Fund Total	State Bond	\$4,589	\$0	\$4,589							\$4,589
State Route 99 Corridor Fund Total	State Bond	\$156,400	\$4,434	\$151,966					\$2,000	\$2,434	\$151,966
Traffic Congestion Relief Fund Fund Total	TCRP (Committed)	\$3,386	\$3,386						\$3,386		
Total Programmed for all Funds:		\$744,511	\$93,467	\$363,134	\$172,129	\$35,795	\$69,224	\$10,762	\$70,911	\$76,715	\$596,885