

August 23, 2011

Mr. Muhaned Aljabiry  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 64274-0001

Attention: Dennis Jacobs,

**Subject: Submittal-TCAG 2011 FTIP Administrative Modification Amendment No. 16**

Dear Mr. Aljabiry:

Enclosed for your review and approval is TCAG's Administrative Modification Amendment No. 16 to the 2011 Federal Transportation Improvement Program (FTIP). Amendment No. 16 to the 2011 FTIP modifies one (1) currently programmed Highway Bridge Program (HBP). This amendment transfers \$2,629,000 from Local AC to Local HBRR-Federal Highway funds. This is a fund source change and there are no cost increases or decreases.

Tulare County Association of Governments certifies that there are no projects in this Amendment No. 16 (administrative modification) included in any other amendment that is currently open for public review.

An electronic copy, including the project summary and CTIPS pages will be sent with this transmittal. Amendment No. 16 to the 2011 FTIP is available online on TCAG's website at <http://www.tularecog.org/>.

If you have any questions regarding this document, please contact Eddie Wendt at 559-624-7265.

Sincerely,



Eddie W. Wendt  
Associate Regional Planner  
Tulare County Association of Governments

## **ATTACHMENT 1**

### **PROJECT LIST**

- 1) Summary of Changes Table
- 2) CTIPs printout that includes project changes to the 2011 FTIP Amendment No 16

**ATTACHMENT 1**  
**Summary of Changes**

**TCAG**

Amendment Type: 1

Amendment No.16

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	TUL08-121	Ave 416 Kings River Bridge-Bridge No. 46C0027, Ave 416 Over Kings River, 0.13 Mi W of RD 38. Bridge Rehabilitation/Replacement (HBRR) W iden 2 lane bridge to 4 lanes	FFY11/12	FFY12/13	CON	HBRR-HBP-FHWA	NA	Change funding source from Local-AC in FFY 11/12 to HBP-FHWA in FFY 12/13 the amount is \$2,629,000.
Existing	TUL08-121	Ave 416 Kings River Bridge-Bridge No. 46C0027, Ave 416 Over Kings River, 0.13 Mi W of RD 38. Bridge Rehabilitation/Replacement (HBRR) W iden 2 lane bridge to 4 lanes				Summary	NA	Delay and Change funding source from Local-AC in FFY 11/12 to HBP-FHWA in FFY 12/13 the amount is \$2,629,000. As per HBP bridge list dated 3/28/2011

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	215-0000-0436	TITLE (DESCRIPTION): Ave 416 Kings River Bridge (Bridge No. 46C0027, Ave 416 Over Kings River, 0.13 Mi W of RD 38. Bridge Rehabilitation/Replacement (HBRR) Widen 2 lane bridge to 4 lanes (2011 RTP, Table 3-14).)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Tulare County 0.0			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Tulare County MPO ID: TUL08-121  
PRJ MGR: BRITT FUSSEL PHONE: (559) 733-6291 EMAIL:

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	08/25/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	16	17,970,000	1,524,000	1,961,000
6	Official	05/16/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	9	17,970,000	1,524,000	1,961,000
5	Official	02/11/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	3	17,970,000	1,524,000	1,961,000
4	Official	07/19/2010	EWENDT	Adoption - Carry Over		25,124,000	231,000	1,835,000
3	Official	12/22/2009	EWENDT	Amendment - Cost/Scope/Sch. Change	18	25,124,000	231,000	1,835,000
2	Official	09/07/2009	EWENDT	Amendment - Cost/Scope/Sch. Change	12		231,000	1,835,000
1	Official	01/22/2009	EWENDT	Amendment - New Project	3			1,860,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local HBRR -										
• Fund Source 1 of 3	PE	1,625,000	112,000							1,737,000
• Fund Type: Highway Bridge Program	RW	205,000	1,145,000							1,350,000
• Funding Agency: Federal Highway Administration (FHWA)	CON			13,280,000	2,629,000					15,909,000
	TOTAL	1,830,000	1,257,000	13,280,000	2,629,000					18,996,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -										
• Fund Source 2 of 3	PE	210,000	14,000							224,000
• Fund Type: Local Measure	RW	26,000	148,000							174,000
• Funding Agency: Tulare County Association of Governments	CON			1,539,000						1,539,000
	TOTAL	236,000	162,000	1,539,000						1,937,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• State Bond -										
• Fund Source 3 of 3	PE									
• Fund Type: Local Streets and Roads	RW									
• Funding Agency: Caltrans	CON			522,000						522,000
	TOTAL			522,000						522,000

<b>Project Total</b>		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	1,835,000	126,000							1,961,000
	RW	231,000	1,293,000							1,524,000
	CON			15,341,000	2,629,000					17,970,000
	TOTAL	2,066,000	1,419,000	15,341,000	2,629,000					21,455,000

**Comments:**  
 \*\*\*\*\* Version 7 - 08/23/2011 \*\*\*\*\*Requested by Thomas Glaski (Caltrans D 6) and Kuna Muthusamy Tulare County-conference call 8/23/11- correct funding soucre to Federal highway Bridge Program as listed on Highway Bridge Program list dated 3/28/2011.-EW  
 \*\*\*\*\* Version 6 - 04/04/2011 \*\*\*\*\*Requested by Caltrans Abhijit J. Bagde to updated Bridge List, by email dated 4/4/11. Back up list provided on website at http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\_FSTIP.html -EW Eligible for Toll Credits will use if available.-EW  
 \*\*\*\*\* Version 5 - 01/11/2011 \*\*\*\*\*Requested by Caltrans Muhaned Aljabiry, email dated 11/22/2010.-EW  
 \*\*\*\*\* Version 4 - 03/29/2010 \*\*\*\*\*Carryover into the 2011 FTIP.-EW  
 \*\*\*\*\* Version 3 - 12/21/2009 \*\*\*\*\*Requested by Thomas Glasky to Include the AC email dated 12/21/09-EW  
 \*\*\*\*\* Version 2 - 08/07/2009 \*\*\*\*\*Requested by Caltrans (Abhijit Bagde-though Malcom Dougherty D-6, Jim Perrault D-6 Local Assistance, Yin-Ping Li Office of Bridge and Eric Brost Office of Bridge). Email dated 8/6/2009- Add to the HBRR list of bridges and funding Changes to State and Federal funding- PE \$1,624,526 FHWA and \$210,475 Local, RW \$204,504 FHWA and \$26,496 Local-EW  
 \*\*\*\*\* Version 1 Change to LTF-Advance construction. Comment to the FTIP Amendment No. 3 IAC. from Joanne Modermott and Abhijit Bagde.-EW email dated 8/23/08 and 08/25/2008 \*\*\*\*\*Meeting with Britt Fussel, Kuna and Ted Smalley-August 25, 2008 to use Advance construction for PS&E

## **ATTACHMENT 2**

### **PROJECT LIST**

- 1) Financial Summary Tables
- 2) CTIPS Fund Type Summary

TABLE 1: REVENUE

**TCAG**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Amendment No. 16**  
 (\$'s in 1,000)

Funding Source	N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Sales Tax									
	-- City									
	-- County									
	Gas Tax									
	-- Gas Tax (Subventions to Cities)									
	-- Gas Tax (Subventions to Counties)									
	Other Local Funds	\$33,058	\$33,058	\$15,783	\$15,783	\$568	\$568	\$1,272	\$1,272	\$50,681
	-- County General Funds	\$7,441	\$7,441	\$273	\$273	\$85	\$85	\$106	\$106	\$7,905
	-- City General Funds	\$25,617	\$25,617	\$15,510	\$15,510	\$483	\$483	\$1,166	\$1,166	\$42,776
	-- Street Taxes and Developer Fees									
-- RSTP Exchange funds										
Transit										
-- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$3,763	\$3,763	\$3,541	\$3,541	\$1,824	\$1,824	\$1,081	\$1,081	\$10,209	
Local Total	\$36,821	\$36,821	\$19,324	\$19,324	\$2,392	\$2,392	\$2,353	\$2,353	\$60,690	
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax	\$39,361	\$39,361	\$23,455	\$23,455	\$204	\$204	\$11,907	\$11,907	\$74,927
	Regional Bond Revenue	\$16,000	\$16,000	\$86,600	\$86,600					\$102,600
	Regional Gas Tax									
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix 2)			\$2,426							
Regional Total	\$55,361	\$55,361	\$112,681	\$110,055	\$204	\$204	\$11,907	\$11,907	\$177,527	
STATE	State Highway Operations and Protection Program	\$20,113	\$20,113	\$26,808	\$26,808	\$3,233	\$3,233	\$36,353	\$36,353	\$86,507
	SHOPP (Including Augmentation)	\$20,113	\$20,113	\$26,808	\$26,808	\$3,233	\$3,233	\$36,353	\$36,353	\$86,507
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$33,318	\$33,318	\$31,511	\$31,511	\$6,312	\$6,312	\$18,950	\$18,950	\$90,091
	STIP (Including Augmentation)	\$32,603	\$32,603	\$30,150	\$30,150	\$4,800	\$4,800	\$16,750	\$16,750	\$84,903
	Transportation Enhancement	\$715	\$715	\$1,361	\$1,361	\$1,512	\$1,512	\$2,200	\$2,200	\$5,788
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	\$188,099	\$188,099	\$8,298	\$8,298					\$196,397
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)										
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)										
State Total	\$241,530	\$241,530	\$66,617	\$66,617	\$9,545	\$9,545	\$55,303	\$55,303	\$372,995	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$3,143	\$3,143	\$1,169	\$1,169	\$1,247	\$1,247	\$398	\$398	\$5,957
	5308 - Clean Fuel Formula Program			\$3,187	\$3,187					\$3,187
	5309a - Fixed Guideway Modernization	\$2,800	\$2,800							\$2,800
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants	\$779	\$779							\$779
	5310 - Elderly & Persons with Disabilities Formula Program	\$433	\$433							\$433
	5311 - Nonurbanized Area Formula Program	\$882	\$882	\$900	\$900	\$736	\$736	\$756	\$756	\$3,274
	5311c - Public Transportation on Indian Reservation									
	5311e - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	\$200	\$200	\$400	\$400	\$400	\$400			\$1,000
	5317 - New Freedom	\$125	\$125	\$195	\$195	\$195	\$195			\$515
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)									
Federal Transit Total	\$8,362	\$8,362	\$5,851	\$5,851	\$2,578	\$2,578	\$1,154	\$1,154	\$17,945	
FEDERAL HIGHWAY	Bridge Discretionary Program	\$4,438	\$4,438	\$4,518	\$4,518	\$4,599	\$4,599	\$4,682	\$4,682	\$18,237
	Congestion Mitigation and Air Quality (CMAQ)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway	\$500	\$500	\$17,884	\$17,884	\$6,211	\$6,211			\$24,595
	Ferry Boat Discretionary	\$8,034	\$8,034							\$8,034
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)							\$304	\$304	\$304
	Highway Bridge Program (HBP)	\$2,800	\$2,800	\$21,116	\$21,116	\$1,982	\$4,611	\$390	\$390	\$28,917
	Highway Safety Improvement Program (HSIP)	\$363	\$363	\$919	\$919	\$1,434	\$1,434	\$608	\$608	\$3,224
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)	\$2,044	\$2,044	\$698	\$698					\$2,742	
Surface Transportation Program (Regional)										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (see Appendix 5)	\$1,803	\$1,803							\$1,803	
Federal Highway Total	\$19,982	\$19,982	\$45,135	\$45,135	\$14,226	\$16,855	\$5,984	\$5,984	\$87,956	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 6)									
Federal Railroad Administration Total										
Federal Total	\$28,344	\$28,344	\$50,986	\$50,986	\$16,801	\$19,433	\$7,138	\$7,138	\$105,901	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
Program Income (from a federal project)										
Other (See Appendix 7)										
Innovative Financing Total										
REVENUE TOTAL										
	\$362,056	\$362,056	\$249,611	\$246,982	\$28,945	\$31,574	\$76,701	\$76,701	\$717,313	

MPO Financial Summary Notes:

**TABLE 1: REVENUE - APPENDICES**

**TCAG  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment No. 16  
(\$'s in 1,000)**

**Appendix 1 - Local Other**

Local Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Transportation Development Act	\$667	\$667	\$1,248	\$1,248	\$437	\$437	\$325	\$325	\$2,677
Local Transportation Fund (LTF)	\$3,004	\$3,004	\$2,293	\$2,293	\$1,359	\$1,359	\$756	\$756	\$7,412
Registration Fees (AB434)									
Prop 42									
HBP Advance									
Private Funds	\$92	\$92							\$92
School Funds					\$28	\$28			\$28
<b>Local Other Total</b>	<b>\$3,763</b>	<b>\$3,763</b>	<b>\$3,541</b>	<b>\$3,541</b>	<b>\$1,824</b>	<b>\$1,824</b>	<b>\$1,081</b>	<b>\$1,081</b>	<b>\$10,209</b>

**Appendix 2 - Regional Other**

Regional Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Advance Construction -Local Transportation Fund			\$2,629						
<b>Regional Other Total</b>			<b>\$2,629</b>						

**Appendix 3 - State Other**

State Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Cash Fund Total									
<b>State Other Total</b>									

**Appendix 4 - Federal Transit Other**

Federal Transit Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Transit Other Total</b>									

**Appendix 5 - Federal Highway Other**

Federal Highway Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Earmark Funds-SAFETEA-LU	\$1,787	\$1,787							\$1,787
Bureau of Indian Affairs (BIA)	\$16	\$16							\$16
<b>Federal Highway Other Total</b>	<b>\$1,803</b>	<b>\$1,803</b>							<b>\$1,803</b>

**Appendix 6 - Federal Railroad Administration Other**

Federal Railroad Administration Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

**Appendix 7 - Innovative Other**

Innovative Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

**TABLE 2: PROGRAMMED**

**TCAG  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment No. 16  
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total		\$36,821	\$36,821	\$19,324	\$19,324	\$2,392	\$2,392	\$2,353	\$2,353	\$60,890
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$39,361	\$39,361	\$23,455	\$23,455	\$204	\$204	\$11,907	\$11,907	\$74,927
	Regional Bond Revenue		\$16,000	\$16,000	\$86,600	\$86,600					\$102,600
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)	x			\$2,629						
	Regional Total		\$55,361	\$55,361	\$112,684	\$110,055	\$204	\$204	\$11,907	\$11,907	\$177,527
STATE	State Highway Operations and Protection Program		\$20,113	\$20,113	\$26,808	\$26,808	\$3,233	\$3,233	\$36,353	\$36,353	\$86,507
	SHOPP (Including Augmentation)		\$20,113	\$20,113	\$26,808	\$26,808	\$3,233	\$3,233	\$36,353	\$36,353	\$86,507
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$33,318	\$33,318	\$31,511	\$31,511	\$6,312	\$6,312	\$18,950	\$18,950	\$90,091
	STIP (Including Augmentation)		\$32,603	\$32,603	\$30,150	\$30,150	\$4,800	\$4,800	\$16,750	\$16,750	\$84,303
	Transportation Enhancement		\$715	\$715	\$1,361	\$1,361	\$1,512	\$1,512	\$2,200	\$2,200	\$5,788
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$188,099	\$188,099	\$8,298	\$8,298					\$196,397
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Safe Routes to School (SR2S)										
	State Emergency Repair Program										
	Other (See Appendix B)										
	State Total		\$241,530	\$241,530	\$66,617	\$66,617	\$9,545	\$9,545	\$55,303	\$55,303	\$372,995
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$3,143	\$3,143	\$1,169	\$1,169	\$1,247	\$1,247	\$398	\$398	\$5,957
	5308 - Clean Fuel Formula Program				\$3,187	\$3,187					\$3,187
	5309a - Fixed Guideway Modernization		\$2,800	\$2,800							\$2,800
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants		\$779	\$779							\$779
	5310 - Elderly & Persons with Disabilities Formula Program		\$433	\$433							\$433
	5311 - Nonurbanized Area Formula Program		\$882	\$882	\$900	\$900	\$736	\$736	\$756	\$756	\$3,274
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		\$200	\$200	\$400	\$400	\$400	\$400			\$1,000
	5317 - New Freedom		\$125	\$125	\$195	\$195	\$195	\$195			\$515
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$8,362	\$8,362	\$5,851	\$5,851	\$2,578	\$2,578	\$1,154	\$1,154	\$17,945
FEDERAL HIGHWAY	Bridge Discretionary Program		\$4,402	\$4,402	\$4,461	\$4,461	\$4,557	\$4,557	\$4,596	\$4,596	\$18,016
	Congestion Mitigation and Air Quality (CMAQ)										
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		\$500	\$500	\$17,884	\$17,884	\$6,211	\$6,211			\$24,595
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$8,034	\$8,034							\$8,034
	High Risk Rural Road (HRRR)							\$304	\$304	\$304	
	Highway Bridge Program (HBP)	x	\$2,800	\$2,800	\$21,116	\$21,116	\$1,982	\$4,611	\$390	\$390	\$28,917
	Highway Safety Improvement Program (HSIP)		\$363	\$363	\$919	\$919	\$1,434	\$1,434	\$608	\$608	\$3,324
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails										
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$2,044	\$2,044	\$698	\$698					\$2,742
	Surface Transportation Program (Regional)										
	Transportation and Community and System Preservation Program										
	Transportation Improvements (TI)										
	Other (see Appendix D)		\$1,803	\$1,803							\$1,803
	Federal Highway Total		\$19,946	\$19,946	\$45,078	\$45,078	\$14,184	\$16,813	\$5,898	\$5,898	\$87,735
FEDERAL ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$28,308	\$28,308	\$50,929	\$50,929	\$16,762	\$19,391	\$7,052	\$7,052	\$105,680
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix F)										
	Innovative Financing Total										
<b>PROGRAMMED TOTAL</b>			<b>\$362,020</b>	<b>\$362,020</b>	<b>\$249,554</b>	<b>\$246,925</b>	<b>\$28,903</b>	<b>\$31,532</b>	<b>\$76,615</b>	<b>\$76,615</b>	<b>\$717,092</b>

MPO Financial Summary Notes:

**TABLE 2: PROGRAMMED - APPENDICES**

TCAG  
 2010/11-2013/14 Federal Transportation Improvement Program  
 Amendment No. 16  
 (\$'s in 1,000)

**Appendix A - Regional Other**

Regional Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Advance Construction -Local Transportation Fund			\$2,629						
<b>Regional Other Total</b>			<b>\$2,629</b>						

**Appendix B - State Other**

State Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>State Other Total</b>									

**Appendix C - Federal Transit Other**

Federal Transit Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Transit Other Total</b>									

**Appendix D - Federal Highway Other**

Federal Highway Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Earmark Funds-SAFETEA-LU	\$1,787	\$1,787							\$1,787
Bureau of Indian Affairs (BIA)	\$16	\$16							\$16
<b>Federal Highway Other Total</b>	<b>\$1,803</b>	<b>\$1,803</b>							<b>\$1,803</b>

**Appendix E - Federal Railroad Administration Other**

Federal Railroad Administration Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

**Appendix F - Federal Railroad Administration Other**

Innovative Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

**TABLE 3: REVENUE-PROGRAMMED**

**TCAG  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment No. 16  
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
<b>LOCAL</b>	Local Total									
<b>REGIONAL</b>	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
Vehicle Registration Fees (CARB Fees, SAFE)										
Other										
	Regional Total									
<b>STATE</b>	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other										
	State Total									
<b>FEDERAL TRANSIT</b>	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
<b>FEDERAL HIGHWAY</b>	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$36	\$36	\$57	\$57	\$42	\$42	\$86	\$86	\$221
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
	Transportation and Community and System Preservation Program									
Transportation Improvements (TI)										
Other										
	Federal Highway Total	\$36	\$36	\$57	\$57	\$42	\$42	\$86	\$86	\$221
<b>FEDERAL RAILROAD ADMINISTRATION</b>	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	\$36	\$36	\$57	\$57	\$42	\$42	\$86	\$86	\$221
<b>INNOVATIVE FINANCE</b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
Other										
	Innovative Financing Total									
<b>REVENUE - PROGRAM TOTAL</b>		\$36	\$36	\$57	\$57	\$42	\$42	\$86	\$86	\$221

**Tulare County Association of Governments**  
**2010 Metropolitan Transportation Improvement Program**  
**By Fund Type**

		Total	Prior	10/11	11/12	12/13	13/14	Future	PE	RW	CON
Congestion Mitigation Fund Total	CMAQ	\$18,016	\$0	\$4,402	\$4,461	\$4,557	\$4,596		\$287	\$296	\$17,433
High Priority Projects Program Fund Total	Demo	\$14,034	\$6,000	\$8,034					\$6,000		\$8,034
Bureau Indian Affairs Fund Total	Federal Disc.	\$26	\$10	\$16							\$26
FEDERAL LANDS HIGHWAYS PROGRAM Fund To	Federal Disc.	\$31,348	\$6,753	\$500	\$17,884	\$6,211			\$1,975		\$29,373
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$433	\$0	\$433							\$433
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$3,274	\$0	\$882	\$900	\$736	\$756				\$3,274
FTA 5317 - New Freedom Program Fund Total	FTA Funds	\$640	\$125	\$125	\$195	\$195					\$640
FTA5307 - Urbanized Area Formula Program Fund T	FTA Funds	\$8,064	\$2,107	\$3,143	\$1,169	\$1,247	\$398				\$8,064
FTA5308 Clean Fuel Formula Program Fund Total	FTA Funds	\$3,187	\$0		\$3,187						\$3,187
FTA5309(a) - Fixed Guideway Modernization Fund To	FTA Funds	\$2,800	\$0	\$2,800							\$2,800
FTA5309(c) - Bus Fund Total	FTA Funds	\$779	\$0	\$779							\$779
Job Access and Reverse Commute Program (5316)	FTA Funds	\$1,200	\$200	\$200	\$400	\$400					\$1,200
National Hwy System Fund Total	IIP	\$1,416	\$1,416						\$1,416		
State Cash Fund Total	IIP	\$14,074	\$2,574		\$2,000	\$3,650	\$5,850		\$6,624	\$7,450	
STIP Augmentation Fund Total	IIP	\$4,500	\$100	\$300	\$4,100				\$395	\$5	\$4,100
STP Enhancements Fund Total	IIP	\$671	\$0	\$11	\$56	\$604			\$66	\$1	\$604
City Funds Fund Total	Local Funds	\$66,718	\$21,031	\$28,117	\$15,510	\$483	\$1,166	\$411	\$7,904	\$18,109	\$40,705
County Funds Fund Total	Local Funds	\$8,276	\$371	\$7,441	\$273	\$85	\$106		\$494		\$7,782
Local Measure Fund Total	Local Funds	\$198,128	\$23,101	\$52,861	\$110,055	\$204	\$11,907		\$9,203	\$23,558	\$165,367
Local Transportation Funds Fund Total	Local Funds	\$7,493	\$81	\$3,004	\$2,293	\$1,359	\$756				\$7,493
Private Funds Fund Total	Local Funds	\$92	\$0	\$92							\$92
School District Funds Fund Total	Local Funds	\$28	\$0			\$28					\$28
TDA Fund Total	Local Funds	\$3,651	\$974	\$667	\$1,248	\$437	\$325			\$830	\$2,821
Highway Bridge Program Fund Total	Local HBRR	\$44,925	\$2,723	\$2,800	\$21,116	\$4,611	\$390	\$13,285	\$5,705	\$1,520	\$37,700
ARRA - Surface Transportation Program Fund Total	Other Fed	\$1,250	\$1,250								\$1,250
FFY 2006 Appropriations Earmarks Fund Total	Other Fed	\$1,787	\$0	\$1,787							\$1,787
High Risk Rural Road (HRRR) Program Fund Total	Other Fed	\$304	\$0				\$304				\$304
Highway Safety Improvement Program Fund Total	Other Fed	\$3,324	\$0	\$363	\$919	\$1,434	\$608		\$77		\$3,247
Safe Routs to School (SRTS) Program Fund Total	Other Fed	\$2,742	\$0	\$2,044	\$698				\$25	\$1	\$2,716
National Hwy System Fund Total	RIP	\$815	\$815						\$815		
State Cash Fund Total	RIP	\$29,000	\$11,404	\$3	\$8,030	\$1,150	\$1,300	\$7,113	\$6,367	\$16,603	\$6,030
STIP Advance Construction Fund Total	RIP	\$60,821	\$2,901	\$32,300	\$16,020		\$9,600		\$5,323	\$7,178	\$48,320
STP Enhancement Fund Total	RIP	\$5,268	\$1,171	\$704	\$618	\$575	\$2,200		\$41	\$539	\$4,688
STP Enhancements Fund Total	RIP	\$1,085	\$0		\$687	\$333		\$65			\$1,085
Surface Transportation Program Fund Total	RIP	\$4,199	\$4,199						\$4,199		

**Tulare County Association of Governments**  
**2010 Metropolitan Transportation Improvement Program**  
**By Fund Type**

		Total	Prior	10/11	11/12	12/13	13/14	Future	PE	RW	CON
National Hwy System Fund Total	SHOPP - Bridge Preservat	\$4,337	\$0	\$4,337					\$552	\$34	\$3,751
Surface Transportation Program Fund Total	SHOPP - Collision Reducti	\$10,065	\$0	\$1,856	\$4,976	\$3,233			\$2,314	\$799	\$6,952
Emergency Repair - State Fund Total	SHOPP - Emergency Resp	\$1,258	\$0		\$1,258				\$150	\$8	\$1,100
Surface Transportation Program Fund Total	SHOPP - Mandates	\$12,061	\$0		\$1,170		\$10,891		\$3,982	\$611	\$7,468
National Hwy System Fund Total	SHOPP - Roadside Preser	\$13,121	\$0		\$13,121				\$4,160	\$6	\$8,955
National Hwy System Fund Total	SHOPP - Roadway Preser	\$45,665	\$0	\$13,920	\$6,283		\$25,462		\$4,881	\$6,479	\$34,305
Corridor Mobility Program Fund Total	State Bond	\$7,776	\$0		\$7,776						\$7,776
Highway-Railroad Crossing Safety Account Fund Tot	State Bond	\$30,624	\$0	\$30,624							\$30,624
Local Streets and Roads Fund Total	State Bond	\$522	\$0		\$522						\$522
Public Transportation Modernization, Improvement, a	State Bond	\$920	\$0	\$920							\$920
State and Local Partnership Program Fund Total	State Bond	\$4,589	\$0	\$4,589							\$4,589
State Route 99 Corridor Fund Total	State Bond	\$156,400	\$4,434	\$151,966					\$2,000	\$2,434	\$151,966
Traffic Congestion Relief Fund Fund Total	TCRP (Committed)	\$3,386	\$3,386						\$3,386		
<b>Total Programmed for all Funds:</b>		<b>\$835,093</b>	<b>\$97,127</b>	<b>\$362,020</b>	<b>\$246,925</b>	<b>\$31,532</b>	<b>\$76,615</b>	<b>\$20,874</b>	<b>\$78,342</b>	<b>\$86,461</b>	<b>\$670,290</b>

## **ATTACHMENT 3**

### **PROJECT LIST**

- 1) Backup list –HBP List 3/28/2011
  
- 2) Additional Information-Financial Summary in Excel attached separately in Electronic Version only

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/28/2011, 10:06 AM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
  - 5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 12

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06      County: Tulare

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Porterville      BRIDGE NO. 46C0076, ROAD 252(PLANO ST), OVER TULE RIV & POPLAR DITCH, 0.4 MI N OF SR 190.    Widen from 2 to 4 lanes and add sidewalks, rehabilitate bridge and upgrade bridge railings.

Fed Proj: BHLS-5122(028)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	425,000								425,000
R/W	120,000								120,000
CON					7,580,000				7,580,000
<b>Total</b>	<b>545,000</b>				<b>7,580,000</b>				<b>8,125,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	436,000				6,710,574				7,146,574
Local Match	109,000				869,426				978,426
LSSRP Bond									
Local AC									
<b>Total</b>	<b>545,000</b>				<b>7,580,000</b>				<b>8,125,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	340,000								340,000
Local Match	85,000								85,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>425,000</b>								<b>425,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1019	HBP	PE	376,253								376,253
	Local Match		48,748								48,748
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	425,000
1019	HBP	PE	-376,253								-376,253
	Local Match		-48,748								-48,748
Fed. Reimb. Rate: 88.53%      9/27/2010 Kirk Anderson: Correcting prior year from 88.53% to 80.00% reimbursement.										<b>Total:</b>	-425,000
1019	HBP	PE	340,000								340,000
	Local Match		85,000								85,000
Fed. Reimb. Rate: 80.00%      9/27/2010 Kirk Anderson: Continuation of correction from 88.53% to 80.00% reimbursement.										<b>Total:</b>	425,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	96,000								96,000
Local Match	24,000								24,000
LSSRP Bond									
Local AC									
Total	120,000								120,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1019	HBP	R/W	106,236								106,236
	Local Match		13,764								13,764
Fed. Reimb. Rate: 88.53%										Total:	120,000
1019	HBP	R/W	-106,236								-106,236
	Local Match		-13,764								-13,764
Fed. Reimb. Rate: 88.53%      9/27/2010 Kirk Anderson: Correcting prior year from 88.53% to 80.00% reimbursement										Total:	-120,000
1019	HBP	R/W	96,000								96,000
	Local Match		24,000								24,000
Fed. Reimb. Rate: 80.00%      9/27/2010 Kirk Anderson: Continuation of correction from 88.53% to 80.00% reimbursement.										Total:	120,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					6,710,574				6,710,574
Local Match					869,426				869,426
LSSRP Bond									
Local AC									
Total					7,580,000				7,580,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1019	HBP	CON				6,710,574					6,710,574
	Local Match					869,426					869,426
Fed. Reimb. Rate: 88.53%										Total:	7,580,000
1019	HBP	CON				-6,710,574				6,710,574	
	Local Match					-869,426				869,426	
Fed. Reimb. Rate: 88.53%      12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06      County: Tulare

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1019    HBP            CON			6,710,574					-6,710,574	
Local Match			869,426					-869,426	
Fed. Reimb. Rate: 88.53%	10/19/2009 Kirk Anderson: Agency requests FFY 09/10 for CON							Total:	
1019    HBP            CON			-6,710,574	6,710,574					
Local Match			-869,426	869,426					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.							Total:	
1019    HBP            CON				-6,710,574	6,710,574				
Local Match				-869,426	869,426				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Porterville

BRIDGE NO. 46C0099, ROAD 244 (JAYE ST), OVER TULE RIVER, 0.4 MI N OF SR 190. Widen from 2 to 4 lanes and add sidewalks, rehabilitate bridge and upgrade bridge railings.

Fed Proj: BHLS-5122(036)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	155,000		160,000		410,000				725,000
R/W					50,000				50,000
CON								3,584,000	3,584,000
<b>Total</b>	<b>155,000</b>		<b>160,000</b>		<b>460,000</b>			<b>3,584,000</b>	<b>4,359,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	124,000		128,000		372,265			3,172,915	3,797,180
Local Match	31,000		32,000		87,735			411,085	561,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>155,000</b>		<b>160,000</b>		<b>460,000</b>			<b>3,584,000</b>	<b>4,359,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	124,000		128,000		328,000				580,000
Local Match	31,000		32,000		82,000				145,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>155,000</b>		<b>160,000</b>		<b>410,000</b>				<b>725,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1020	HBP	PE	557,739								557,739
	Local Match		72,261								72,261
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	630,000
1020	HBP	PE	524,000								524,000
	Local Match		131,000								131,000
Fed. Reimb. Rate: 80.00%      Prior PE authorization for scoping the project. Another 130,000 of PE is released for proper scoping of work.										<b>Total:</b>	655,000
1020	HBP	PE	-557,739								-557,739
	Local Match		-72,261								-72,261
Fed. Reimb. Rate: 88.53%      Fed rate should be 80%.										<b>Total:</b>	-630,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1020	HBP	PE	-442,650		442,650						
	Local Match		-57,350		57,350						
Fed. Reimb. Rate: 88.53% 10/19/2009 Kirk Anderson: Balance of PE requested for 09/10 in October 2009 survey.										Total:	_____
1020	HBP	PE	442,650		-442,650						
	Local Match		57,350		-57,350						
Fed. Reimb. Rate: 88.53% 12/16/2009 Tom Glaski: Changes made this date to correct up PRE phase to reflect 80/20 ratio, and cancel all 88.53/11.47 ratios for PRE phase										Total:	_____
1020	HBP	PE	-400,000		400,000						
	Local Match		-100,000		100,000						
Fed. Reimb. Rate: 80.00% 12/16/2009 Tom Glaski: Changes made this date to correct up PRE phase to reflect 80/20 ratio, and cancel all 88.53/11.47 ratios for PRE phase										Total:	_____
1020	HBP	PE			-272,000	328,000					56,000
	Local Match				-68,000	82,000					14,000
Fed. Reimb. Rate: 80.00% 5/16/2010 Tom Glaski: Project is not yet listed in TCAG's RTP - Project can only be funded through NEPA - \$160,000 will be made available for AMOD - balance of PRE is moved to 10/11 and adjusted up to reflect Consultant's contract amount & Agency administration costs - Hold remains in place for balance of PRE until 2 lane to 4 lane Rehab listed in RTPA RTP										Total:	70,000
1020	HBP	PE				-328,000	328,000				
	Local Match					-82,000	82,000				
Fed. Reimb. Rate: 80.00% 9/27/2010 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. Target NEPA is listed as 06/2012 in the September 2010 survey which is earliest PE can be authorized.										Total:	_____

<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
<b>Total</b>					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1020	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000
1020	HBP	R/W	-44,265			44,265					
	Local Match		-5,735			5,735					
Fed. Reimb. Rate: 88.53% 10/19/2009 Kirk Anderson: RW requested for 10/11. October 2009 survey.										Total:	_____

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1020 HBP R/W				-44,265	44,265				
Local Match				-5,735	5,735				
Fed. Reimb. Rate: 88.53% 9/27/2010 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. Target NEPA is listed as 06/2012 in the September 2010 survey which is earliest RW can be authorized.									Total: _____

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,172,915	3,172,915
Local Match								411,085	411,085
LSSRP Bond									
Local AC									
Total								3,584,000	3,584,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1020	HBP	CON				3,172,915					3,172,915
	Local Match					411,085					411,085
Fed. Reimb. Rate: 88.53%										Total: _____	3,584,000
1020	HBP	CON				-3,172,915				3,172,915	
	Local Match					-411,085				411,085	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total: _____	
1020	HBP	CON					3,172,915			-3,172,915	
	Local Match						411,085			-411,085	
Fed. Reimb. Rate: 88.53% 10/19/2009 Kirk Anderson: Agency request FFY 11/12 for CON. October 2009 survey.										Total: _____	
1020	HBP	CON				-3,172,915		3,172,915			
	Local Match					-411,085		411,085			
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total: _____	
1020	HBP	CON						-3,172,915	3,172,915		
	Local Match							-411,085	411,085		
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total: _____	
1020	HBP	CON							-3,172,915	3,172,915	
	Local Match								-411,085	411,085	
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total: _____	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tulare County

BRIDGE NO. 46C0027, AVENUE 416, OVER KINGS RIVER, 0.13 MI W OF RD 38. Bridge Replacement (HBP). Widen 2 lane bridge to 4 lanes.

Fed Proj: BRLS-5946(080)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			1,835,000	126,000					1,961,000
R/W			231,000	1,293,000					1,524,000
CON					17,970,000				17,970,000
<b>Total</b>			<b>2,066,000</b>	<b>1,419,000</b>	<b>17,970,000</b>				<b>21,455,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,829,030	1,256,241	13,279,500	2,629,341			18,994,112
Local Match			236,970	162,759	1,539,274				1,939,004
LSSRP Bond					521,885				521,885
Local AC					2,629,341	-2,629,341			
<b>Total</b>			<b>2,066,000</b>	<b>1,419,000</b>	<b>17,970,000</b>				<b>21,455,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,624,526	111,548					1,736,073
Local Match			210,475	14,452					224,927
LSSRP Bond									
Local AC									
<b>Total</b>			<b>1,835,000</b>	<b>126,000</b>					<b>1,961,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3519	HBP	PE			1,624,526						1,624,526
	Local Match				210,475						210,475
Fed. Reimb. Rate: 88.53%      7/30/2009 Tom Glaski: Move Pre from 08/09 to 09/10 and allow for reimbursement ratio of 88.53%										<b>Total:</b>	<b>1,835,000</b>
3519	HBP	PE				111,548					111,548
	Local Match					14,452					14,452
Fed. Reimb. Rate: 88.53%      11/1/2010 Linda Newton: Updated funding to match 2010 Survey.										<b>Total:</b>	<b>126,000</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			204,504	1,144,693					1,349,197
Local Match			26,496	148,307					174,803
LSSRP Bond									
Local AC									
<b>Total</b>			<b>231,000</b>	<b>1,293,000</b>					<b>1,524,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3519	HBP	R/W			204,504						204,504
	Local Match				26,496						26,496
Fed. Reimb. Rate: 88.53%      10/24/2008 Shannon Mlcoch: new project scope added per Tom Glaski										<b>Total:</b>	<b>231,000</b>

3519	HBP	R/W				1,144,693					1,144,693
	Local Match					148,307					148,307
Fed. Reimb. Rate: 88.53%      11/1/2010 Linda Newton: Undated funding to match 2010 Survey.										<b>Total:</b>	<b>1,293,000</b>

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					13,279,500	2,629,341			15,908,841
Local Match					1,539,274				1,539,274
LSSRP Bond					521,885				521,885
Local AC					2,629,341	-2,629,341			
<b>Total</b>					<b>17,970,000</b>				<b>17,970,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3519	HBP	CON					9,251,385	8,962,777			18,214,162
	Local Match						1,198,615	1,161,223			2,359,838
Fed. Reimb. Rate: 88.53%      3/4/2010 Eric Bost: Based on phone conference with D06/County/TCAG on 3/4/2010.										<b>Total:</b>	<b>20,574,000</b>

3519	HBP	CON					4,028,115				4,028,115
	LSSRP Bond						521,885				521,885
Fed. Reimb. Rate: 88.53%      11/12/2009 Reza Fereshtehnejad: Bond Funds approved. 3/4/2010 Eric Bost: Based on phone conference with D06/County/TCAG on 3/4/2010.										<b>Total:</b>	<b>4,550,000</b>

3519	Local AC (HBP)	CON					8,962,777	-8,962,777			
	Local Match						1,161,223	-1,161,223			
Fed. Reimb. Rate: 88.53%      3/4/2010 Eric Bost: Local funded AC funding and conversion.										<b>Total:</b>	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06      County: Tulare

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3519    Local AC (HBP)    CON					-6,333,436	6,333,436			
Local Match					-820,564	820,564			
Fed. Reimb. Rate: 88.53%      11/1/2010 Linda Newton: Modify funding to match 2010 Survey.								Total:	
3519    HBP                    CON						-6,333,436			-6,333,436
Local Match						-820,564			-820,564
Fed. Reimb. Rate: 88.53%      11/1/2010 Linda Newton: Adjust AC conversion.								Total:	-7,154,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tulare County

BRIDGE NO. 46C0119, M319, OVER S FK KAWEAH RIVER, 0.2 MI S OF M348. Replace 1 lane bridge. Adding additional lane is currently under study. If project is in air quality non-attainment basin and additional lane is to be added, this project must be individually listed in the FTIP prior to NEPA clearance. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5946(054)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		180,000		253,000					433,000
R/W				20,000					20,000
CON						800,000			800,000
<b>Total</b>		<b>180,000</b>		<b>273,000</b>		<b>800,000</b>			<b>1,253,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		159,354		243,981		800,000			1,203,335
Local Match		20,646		29,019					49,665
LSSRP Bond									
Local AC									
<b>Total</b>		<b>180,000</b>		<b>273,000</b>		<b>800,000</b>			<b>1,253,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		159,354		223,981					383,335
Local Match		20,646		29,019					49,665
LSSRP Bond									
Local AC									
<b>Total</b>		<b>180,000</b>		<b>253,000</b>					<b>433,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
918	HBP	PE	159,354								159,354
	Local Match		20,646								20,646
Fed. Reimb. Rate: 88.53%											
										<b>Total:</b>	180,000
918	HBP	PE	-159,354	159,354							
	Local Match		-20,646	20,646							
Fed. Reimb. Rate: 88.53%      10/19/2009 Kirk Anderson: PE funds moved from FFY Prior to 8/9. As requested in October 2009 Survey.											
										<b>Total:</b>	
918	HBP	PE				223,981					223,981
	Local Match					29,019					29,019
Fed. Reimb. Rate: 88.53%      11/1/2010 Tom Glaski: Add PRE Funds to 10/11 FY as requested by Agency in September 2010 Survey. Hold on funds until 6D submitted.											
										<b>Total:</b>	253,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				20,000					20,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				20,000					20,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
918	HBP	R/W			20,000						20,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	20,000

918	HBP	R/W			-20,000	20,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 11/1/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Tom Glaski: Not authorized in 09/10, NEPA not finished, Move RoW funds to 10/11										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						800,000			800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						800,000			800,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
918	HBP	CON				800,000					800,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	800,000

918	HBP	CON				-800,000				800,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

918	HBP	CON				800,000				-800,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Kirk Anderson: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06      County: Tulare

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
918    HBP            CON Local Match				-800,000	800,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	_____
918    HBP            CON Local Match					-800,000	800,000			
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	_____

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06      County: Tulare

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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**MPO Summary:** Tulare County Association of Governments

Number of Projects: 4

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	560,000	159,354	1,957,030	1,500,222	20,362,339	3,429,341		3,172,915	31,141,201
Local Match	140,000	20,646	268,970	191,778	2,496,435			411,085	3,528,914
LSSRP Bond					521,885				521,885
Local AC					2,629,341	-2,629,341			
<b>Total for all Phases</b>	<b>700,000</b>	<b>180,000</b>	<b>2,226,000</b>	<b>1,692,000</b>	<b>26,010,000</b>	<b>800,000</b>		<b>3,584,000</b>	<b>35,192,000</b>