

July 26, 2011

Mr. Muhaned Aljabiry  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 64274-0001

Attention: Dennis Jacobs,

**Subject: Submittal-TCAG 2011 FTIP Administrative Modification Amendment No. 13**

Dear Mr. Aljabiry:

Enclosed for your review and approval is TCAG's Administrative Modification Amendment No. 13 to the 2011 Federal Transportation Improvement Program (FTIP). Amendment No. 13 to the 2011 FTIP modifies one (1) currently programmed Safety-SR2S (Safe Routes 2 Schools) project by changing the funding source from SR2S to Highway Safety Improvement Program (HSIP) funds, the project cost remains the same as displayed in Attachment 1 Project Summary.

Tulare County Association of Governments certifies that there are no projects in this Amendment No. 13 (administrative modification) included in any other amendment that is currently open for public review.

An electronic copy, including the project summary and CTIPS pages will be sent with this transmittal. Amendment No. 13 to the 2011 FTIP is available online on TCAG's website at <http://www.tularecog.org/>.

If you have any questions regarding this document, please contact Eddie Wendt at 559-624-7265.

Sincerely,



Eddie W. Wendt  
Associate Regional Planner  
Tulare County Association of Governments

## **ATTACHMENT 1**

### **PROJECT LIST**

- 1) Summary of Changes Table
- 2) CTIPs printout that includes project changes to the 2011 FTIP Amendment No 13

## ATTACHMENT 1

### Summary of Changes

**TCAG**

Amendment Type: 1

Amendment No.13

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	TUL08-140	Golden Valley Elementary School:Construct Sidewalk, Curb Ramps, Curb & Gutter & Pave Shoulder on Rd 127: 500 ft S. of Ave 416 - Ave 413, on Ave 413: Rd 127-134 ft E. of David Rd, on David Rd: Ave 414-Luxor, on Ave 414: David Rd-Rd 126, on Rd 126: Ave 414-Ella in Orsi	FFY10/11		PE	HSIP	NA	Change funding source from STP Safety-SR2S to HSIP Federal \$55,000
Existing	TUL08-140	Golden Valley Elementary School:Construct Sidewalk, Curb Ramps, Curb & Gutter & Pave Shoulder on Rd 127: 500 ft S. of Ave 416 - Ave 413, on Ave 413: Rd 127-134 ft E. of David Rd, on David Rd: Ave 414-Luxor, on Ave 414: David Rd-Rd 126, on Rd 126: Ave 414-Ella in Orsi	FFY10/11		CON	HSIP	NA	Change funding source from STP Safety-SR2S to HSIP Federal \$308,000
Existing	TUL08-140	Golden Valley Elementary School:Construct Sidewalk, Curb Ramps, Curb & Gutter & Pave Shoulder on Rd 127: 500 ft S. of Ave 416 - Ave 413, on Ave 413: Rd 127-134 ft E. of David Rd, on David Rd: Ave 414-Luxor, on Ave 414: David Rd-Rd 126, on Rd 126: Ave 414-Ella in Orsi				Summary	0%	Change funding source from STP Safety-SR2S to HSIP Federal \$363,000



## **ATTACHMENT 2**

### **PROJECT LIST**

- 1) Financial Summary Tables
- 2) CTIPS Fund Type Summary

**TABLE 1: REVENUE**

**TCAG  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment No. 13  
(\$'s in 1,000)**

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Sales Tax									
	-- City									
	-- County									
	Gas Tax									
	-- Gas Tax (Subventions to Cities)									
	-- Gas Tax (Subventions to Counties)									
	Other Local Funds	\$33,058	\$33,058	\$15,783	\$15,783	\$568	\$568	\$1,272	\$1,272	\$50,681
	-- County General Funds	\$7,441	\$7,441	\$273	\$273	\$85	\$85	\$106	\$106	\$7,905
	-- City General Funds	\$25,617	\$25,617	\$15,510	\$15,510	\$483	\$483	\$1,166	\$1,166	\$42,776
	-- Street Taxes and Developer Fees									
	-- RSTP Exchange funds									
	Transit									
-- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$3,763	\$3,763	\$3,453	\$3,453	\$1,824	\$1,824	\$1,081	\$1,081	\$10,121	
<b>Local Total</b>	<b>\$36,821</b>	<b>\$36,821</b>	<b>\$19,236</b>	<b>\$19,236</b>	<b>\$2,392</b>	<b>\$2,392</b>	<b>\$2,353</b>	<b>\$2,353</b>	<b>\$60,802</b>	
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax	\$39,361	\$39,361	\$22,093	\$22,093	\$204	\$204	\$11,907	\$11,907	\$73,565
	Regional Bond Revenue	\$16,000	\$16,000	\$86,600	\$86,600					\$102,600
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other (See Appendix 2)	\$22,295	\$22,295	\$2,629	\$2,629					\$24,924	
<b>Regional Total</b>	<b>\$77,641</b>	<b>\$77,641</b>	<b>\$111,322</b>	<b>\$111,322</b>	<b>\$204</b>	<b>\$204</b>	<b>\$11,907</b>	<b>\$11,907</b>	<b>\$201,074</b>	
STATE	State Highway Operations and Protection Program	\$20,113	\$20,113	\$26,808	\$26,808	\$3,233	\$3,233	\$36,353	\$36,353	\$86,507
	SHOPP (Including Augmentation)	\$20,113	\$20,113	\$26,808	\$26,808	\$3,233	\$3,233	\$36,353	\$36,353	\$86,507
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$17,038	\$17,038	\$31,511	\$31,511	\$6,312	\$6,312	\$12,950	\$12,950	\$67,811
	STIP (Including Augmentation)	\$16,323	\$16,323	\$30,150	\$30,150	\$4,800	\$4,800	\$10,750	\$10,750	\$62,023
	Transportation Enhancement	\$715	\$715	\$1,361	\$1,361	\$1,512	\$1,512	\$2,200	\$2,200	\$5,788
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	\$188,099	\$188,099	\$8,298	\$8,298					\$196,397
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)										
Safe Routes to School (SR2S)	\$363	\$363								
State Emergency Repair Program										
Other (See Appendix 3)										
<b>State Total</b>	<b>\$225,613</b>	<b>\$225,250</b>	<b>\$66,617</b>	<b>\$66,617</b>	<b>\$9,545</b>	<b>\$9,545</b>	<b>\$49,303</b>	<b>\$49,303</b>	<b>\$350,715</b>	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$3,143	\$3,143	\$1,169	\$1,169	\$1,247	\$1,247	\$398	\$398	\$5,957
	5308 - Clean Fuel Formula Program			\$3,187	\$3,187					\$3,187
	5309a - Fixed Guideway Modernization	\$2,800	\$2,800							\$2,800
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants	\$779	\$779							\$779
	5310 - Elderly & Persons with Disabilities Formula Program	\$433	\$433							\$433
	5311 - Nonurbanized Area Formula Program	\$882	\$882	\$900	\$900	\$736	\$736	\$756	\$756	\$3,274
	5311c - Public Transportation on Indian Reservation									
	5311e - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	\$200	\$200	\$400	\$400	\$400	\$400			\$1,000
	5317 - New Freedom	\$125	\$125	\$195	\$195	\$195	\$195			\$515
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)									
<b>Federal Transit Total</b>	<b>\$8,362</b>	<b>\$8,362</b>	<b>\$5,851</b>	<b>\$5,851</b>	<b>\$2,578</b>	<b>\$2,578</b>	<b>\$1,154</b>	<b>\$1,154</b>	<b>\$17,945</b>	
FEDERAL HIGHWAY	Federal Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$4,438	\$4,438	\$4,518	\$4,518	\$4,599	\$4,599	\$4,682	\$4,682	\$18,237
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway	\$500	\$500	\$17,884	\$17,884	\$6,211	\$6,211			\$24,595
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo	\$8,034	\$8,034							\$8,034
	High Risk Rural Road (HRRR)							\$304	\$304	\$304
	Highway Bridge Program (HBP)	\$2,800	\$2,800	\$21,116	\$21,116	\$1,982	\$1,982	\$390	\$390	\$26,288
	Highway Safety Improvement Program (HSIP)		\$363	\$919	\$919	\$1,434	\$1,434	\$608	\$608	\$3,324
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)	\$2,044	\$2,044	\$698	\$698					\$2,742	
Surface Transportation Program (Regional)										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (see Appendix 5)	\$1,803	\$1,803							\$1,803	
<b>Federal Highway Total</b>	<b>\$19,619</b>	<b>\$19,982</b>	<b>\$45,135</b>	<b>\$45,135</b>	<b>\$14,226</b>	<b>\$14,226</b>	<b>\$5,984</b>	<b>\$5,984</b>	<b>\$85,327</b>	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 6)									
<b>Federal Railroad Administration Total</b>										
<b>Federal Total</b>	<b>\$27,981</b>	<b>\$28,344</b>	<b>\$50,986</b>	<b>\$50,986</b>	<b>\$16,804</b>	<b>\$16,804</b>	<b>\$7,138</b>	<b>\$7,138</b>	<b>\$103,272</b>	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
Program Income (from a federal project)										
Other (See Appendix 7)										
<b>Innovative Financing Total</b>										
<b>REVENUE TOTAL</b>	<b>\$368,056</b>	<b>\$368,056</b>	<b>\$248,161</b>	<b>\$248,161</b>	<b>\$28,945</b>	<b>\$28,945</b>	<b>\$70,701</b>	<b>\$70,701</b>	<b>\$715,863</b>	

MPO Financial Summary Notes:

**TABLE 1: REVENUE - APPENDICES**

**TCAG  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment No. 13  
(\$'s in 1,000)**

**Appendix 1 - Local Other**

Local Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Transportation Development Act	\$667	\$667	\$1,248	\$1,248	\$437	\$437	\$325	\$325	\$2,677
Local Transportation Fund (LTF)	\$3,004	\$3,004	\$2,205	\$2,205	\$1,359	\$1,359	\$756	\$756	\$7,324
Registration Fees (AB434)									
Prop 42									
HBP Advance									
Private Funds	\$92	\$92							\$92
School Funds					\$28	\$28			\$28
<b>Local Other Total</b>	<b>\$3,763</b>	<b>\$3,763</b>	<b>\$3,453</b>	<b>\$3,453</b>	<b>\$1,824</b>	<b>\$1,824</b>	<b>\$1,081</b>	<b>\$1,081</b>	<b>\$10,121</b>

**Appendix 2 - Regional Other**

Regional Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Advance Construction -Local Transportation Fund	\$22,280	\$22,280	\$2,629	\$2,629					\$24,909
<b>Regional Other Total</b>	<b>\$22,280</b>	<b>\$22,280</b>	<b>\$2,629</b>	<b>\$2,629</b>					<b>\$24,909</b>

**Appendix 3 - State Other**

State Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Cash Fund Total									
<b>State Other Total</b>									

**Appendix 4 - Federal Transit Other**

Federal Transit Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Transit Other Total</b>									

**Appendix 5 - Federal Highway Other**

Federal Highway Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Earmark Funds-SAFETEA-LU	\$1,787	\$1,787							\$1,787
Bureau of Indian Affairs (BIA)	\$16	\$16							\$16
<b>Federal Highway Other Total</b>	<b>\$1,803</b>	<b>\$1,803</b>							<b>\$1,803</b>

**Appendix 6 - Federal Railroad Administration Other**

Federal Railroad Administration Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

**Appendix 7 - Innovative Other**

Innovative Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

**TABLE 2: PROGRAMMED**

**TCAG  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment No. 13  
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total		\$36,821	\$36,821	\$19,236	\$19,236	\$2,392	\$2,392	\$2,353	\$2,353	\$60,802
	Tolls										
REGIONAL	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$39,361	\$39,361	\$22,093	\$22,093	\$204	\$204	\$11,907	\$11,907	\$73,565
	Regional Bond Revenue		\$16,000	\$16,000	\$86,600	\$86,600					\$102,600
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)		\$22,280	\$22,280	\$2,629	\$2,629					\$24,909
	Regional Total		\$77,641	\$77,641	\$111,322	\$111,322	\$204	\$204	\$11,907	\$11,907	\$201,074
STATE	State Highway Operations and Protection Program										
	SHOPP (Including Augmentation)		\$20,113	\$20,113	\$26,808	\$26,808	\$3,233	\$3,233	\$36,353	\$36,353	\$86,507
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$17,038	\$17,038	\$31,511	\$31,511	\$6,312	\$6,312	\$12,950	\$12,950	\$67,811
	STIP (Including Augmentation)		\$16,323	\$16,323	\$30,150	\$30,150	\$4,800	\$4,800	\$10,750	\$10,750	\$62,023
	Transportation Enhancement		\$715	\$715	\$1,361	\$1,361	\$1,512	\$1,512	\$2,200	\$2,200	\$5,788
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$188,099	\$188,099	\$8,298	\$8,298					\$196,397
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Safe Routes to School (SR2S)		\$363									
State Emergency Repair Program											
Other (See Appendix B)											
	State Total		\$225,613	\$225,250	\$66,617	\$66,617	\$9,545	\$9,545	\$49,303	\$49,303	\$350,715
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$3,143	\$3,143	\$1,169	\$1,169	\$1,247	\$1,247	\$398	\$398	\$5,957
	5308 - Clean Fuel Formula Program				\$3,187	\$3,187					\$3,187
	5309a - Fixed Guideway Modernization		\$2,800	\$2,800							\$2,800
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants		\$779	\$779							\$779
	5310 - Elderly & Persons with Disabilities Formula Program		\$433	\$433							\$433
	5311 - Nonurbanized Area Formula Program		\$882	\$882	\$900	\$900	\$736	\$736	\$756	\$756	\$3,274
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		\$200	\$200	\$400	\$400	\$400	\$400			\$1,000
	5317 - New Freedom		\$125	\$125	\$195	\$195	\$195	\$195			\$515
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
Other (See Appendix C)											
	Federal Transit Total		\$8,362	\$8,362	\$5,851	\$5,851	\$2,578	\$2,578	\$1,154	\$1,154	\$17,945
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$4,402	\$4,402	\$4,473	\$4,473	\$4,557	\$4,557	\$4,596	\$4,596	\$18,028
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		\$500	\$500	\$17,884	\$17,884	\$6,211	\$6,211			\$24,595
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$8,034	\$8,034							\$8,034
	High Risk Rural Road (HRRR)								\$304	\$304	\$304
	Highway Bridge Program (HBP)		\$2,800	\$2,800	\$21,116	\$21,116	\$1,982	\$1,982	\$390	\$390	\$26,288
	Highway Safety Improvement Program (HSIP)			\$363	\$919	\$919	\$1,434	\$1,434	\$608	\$608	\$3,324
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)		\$2,044	\$2,044	\$698	\$698					\$2,742	
Surface Transportation Program (Regional)											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)		\$1,803	\$1,803							\$1,803	
	Federal Highway Total		\$19,583	\$19,946	\$45,090	\$45,090	\$14,184	\$14,184	\$5,898	\$5,898	\$85,118
FEDERAL ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$27,945	\$28,308	\$50,941	\$50,941	\$16,762	\$16,762	\$7,052	\$7,052	\$103,063
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
Private Donations											
Program Income (from a federal project)											
Other (See Appendix F)											
	Innovative Financing Total										
	<b>PROGRAMMED TOTAL</b>		<b>\$368,020</b>	<b>\$368,020</b>	<b>\$248,116</b>	<b>\$248,116</b>	<b>\$28,903</b>	<b>\$28,903</b>	<b>\$70,615</b>	<b>\$70,615</b>	<b>\$715,654</b>

MPO Financial Summary Notes:

**TABLE 2: PROGRAMMED - APPENDICES**

**TCAG  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment No. 13  
(\$'s in 1,000)**

**Appendix A - Regional Other**

Regional Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Advance Construction -Local Transportation Fund	\$22,280	\$22,280	\$2,629	\$2,629					\$24,909
<b>Regional Other Total</b>	<b>\$22,280</b>	<b>\$22,280</b>	<b>\$2,629</b>	<b>\$2,629</b>					<b>\$24,909</b>

**Appendix B - State Other**

State Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>State Other Total</b>									

**Appendix C - Federal Transit Other**

Federal Transit Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Transit Other Total</b>									

**Appendix D - Federal Highway Other**

Federal Highway Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Earmark Funds-SAFETEA-LU	\$1,787	\$1,787							\$1,787
Bureau of Indian Affairs (BIA)	\$16	\$16							\$16
<b>Federal Highway Other Total</b>	<b>\$1,803</b>	<b>\$1,803</b>							<b>\$1,803</b>

**Appendix E - Federal Railroad Administration Other**

Federal Railroad Administration Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

**Appendix F - Federal Railroad Administration Other**

Innovative Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

**TABLE 3: REVENUE-PROGRAMMED**

**TCAG  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment No. 13  
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE) Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
State Emergency Repair Program										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$36	\$36	\$45	\$45	\$42	\$42	\$86	\$86	\$209
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
	Transportation and Community and System Preservation Program									
Transportation Improvements (TI)										
Other										
	Federal Highway Total	\$36	\$36	\$45	\$45	\$42	\$42	\$86	\$86	\$209
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	\$36	\$36	\$45	\$45	\$42	\$42	\$86	\$86	\$209
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
Other										
	Innovative Financing Total									
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$36</b>	<b>\$36</b>	<b>\$45</b>	<b>\$45</b>	<b>\$42</b>	<b>\$42</b>	<b>\$86</b>	<b>\$86</b>	<b>\$209</b>

**Tulare County Association of Governments**  
**2010 Metropolitan Transportation Improvement Program**  
**By Fund Type**

		Total	Prior	10/11	11/12	12/13	13/14	Future	PE	RW	CON
Congestion Mitigation Fund Total	CMAQ	\$18,028	\$0	\$4,402	\$4,473	\$4,557	\$4,596		\$433	\$296	\$17,299
High Priority Projects Program Fund Total	Demo	\$14,034	\$6,000	\$8,034					\$6,000		\$8,034
Bureau Indian Affairs Fund Total	Federal Disc.	\$26	\$10	\$16							\$26
FEDERAL LANDS HIGHWAYS PROGRAM Fund Total	Federal Disc.	\$31,348	\$6,753	\$500	\$17,884	\$6,211			\$1,975		\$29,373
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$433	\$0	\$433							\$433
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$3,274	\$0	\$882	\$900	\$736	\$756				\$3,274
FTA 5317 - New Freedom Program Fund Total	FTA Funds	\$640	\$125	\$125	\$195	\$195					\$640
FTA5307 - Urbanized Area Formula Program Fund Total	FTA Funds	\$8,064	\$2,107	\$3,143	\$1,169	\$1,247	\$398				\$8,064
FTA5308 Clean Fuel Formula Program Fund Total	FTA Funds	\$3,187	\$0		\$3,187						\$3,187
FTA5309(a) - Fixed Guideway Modernization Fund Total	FTA Funds	\$2,800	\$0	\$2,800							\$2,800
FTA5309(c) - Bus Fund Total	FTA Funds	\$779	\$0	\$779							\$779
Job Access and Reverse Commute Program (5316)	FTA Funds	\$1,200	\$200	\$200	\$400	\$400					\$1,200
National Hwy System Fund Total	IIP	\$1,416	\$1,416						\$1,416		
State Cash Fund Total	IIP	\$14,074	\$2,574		\$2,000	\$3,650	\$5,850		\$6,624	\$7,450	
STIP Augmentation Fund Total	IIP	\$4,500	\$100	\$300	\$4,100				\$395	\$5	\$4,100
STP Enhancements Fund Total	IIP	\$671	\$0	\$11	\$56	\$604			\$66	\$1	\$604
City Funds Fund Total	Local Funds	\$64,218	\$21,031	\$25,617	\$15,510	\$483	\$1,166	\$411	\$7,904	\$18,109	\$38,205
County Funds Fund Total	Local Funds	\$8,276	\$371	\$7,441	\$273	\$85	\$106		\$494		\$7,782
Local Measure Fund Total	Local Funds	\$199,266	\$23,101	\$55,361	\$108,693	\$204	\$11,907		\$9,057	\$23,558	\$166,651
Local Transportation Funds Fund Total	Local Funds	\$7,405	\$81	\$3,004	\$2,205	\$1,359	\$756				\$7,405
Local Transportation Funds - Advance Construction Fund Total	Local Funds	\$24,909	\$0	\$22,280	\$2,629						\$24,909
Private Funds Fund Total	Local Funds	\$92	\$0	\$92							\$92
School District Funds Fund Total	Local Funds	\$28	\$0			\$28					\$28
TDA Fund Total	Local Funds	\$3,651	\$974	\$667	\$1,248	\$437	\$325			\$830	\$2,821
Highway Bridge Program Fund Total	Local HBRR	\$42,296	\$2,723	\$2,800	\$21,116	\$1,982	\$390	\$13,285	\$3,076	\$1,520	\$37,700
ARRA - Surface Transportation Program Fund Total	Other Fed	\$1,250	\$1,250								\$1,250
FFY 2006 Appropriations Earmarks Fund Total	Other Fed	\$1,787	\$0	\$1,787							\$1,787
High Risk Rural Road (HRRR) Program Fund Total	Other Fed	\$304	\$0				\$304				\$304
Highway Safety Improvement Program Fund Total	Other Fed	\$3,324	\$0	\$363	\$919	\$1,434	\$608		\$77		\$3,247
Safe Routes to School (SRTS) Program Fund Total	Other Fed	\$2,742	\$0	\$2,044	\$698				\$25	\$1	\$2,716
National Hwy System Fund Total	RIP	\$815	\$815						\$815		
State Cash Fund Total	RIP	\$34,200	\$13,004	\$3	\$8,030	\$1,150	\$4,900	\$7,113	\$11,075	\$17,095	\$6,030
STIP Advance Construction Fund Total	RIP	\$33,341	\$1,301	\$16,020	\$16,020				\$615	\$686	\$32,040
STP Enhancement Fund Total	RIP	\$5,268	\$1,171	\$704	\$618	\$575	\$2,200		\$41	\$539	\$4,688
STP Enhancements Fund Total	RIP	\$1,085	\$0		\$687	\$333		\$65			\$1,085

**Tulare County Association of Governments**  
**2010 Metropolitan Transportation Improvement Program**  
**By Fund Type**

		Total	Prior	10/11	11/12	12/13	13/14	Future	PE	RW	CON
Surface Transportation Program Fund Total	RIP	\$4,199	\$4,199						\$4,199		
National Hwy System Fund Total	SHOPP - Bridge Preservat	\$4,337	\$0	\$4,337					\$552	\$34	\$3,751
Surface Transportation Program Fund Total	SHOPP - Collision Reducti	\$10,065	\$0	\$1,856	\$4,976	\$3,233			\$2,314	\$799	\$6,952
Emergency Repair - State Fund Total	SHOPP - Emergency Resp	\$1,258	\$0		\$1,258				\$150	\$8	\$1,100
Surface Transportation Program Fund Total	SHOPP - Mandates	\$12,061	\$0		\$1,170		\$10,891		\$3,982	\$611	\$7,468
National Hwy System Fund Total	SHOPP - Roadside Preser	\$13,121	\$0		\$13,121				\$4,160	\$6	\$8,955
National Hwy System Fund Total	SHOPP - Roadway Preser	\$45,665	\$0	\$13,920	\$6,283		\$25,462		\$4,881	\$6,479	\$34,305
Corridor Mobility Program Fund Total	State Bond	\$7,776	\$0		\$7,776						\$7,776
Highway-Railroad Crossing Safety Account Fund Tot	State Bond	\$30,624	\$0	\$30,624							\$30,624
Local Streets and Roads Fund Total	State Bond	\$522	\$0		\$522						\$522
Public Transportation Modernization, Improvement, a	State Bond	\$920	\$0	\$920							\$920
State and Local Partnership Program Fund Total	State Bond	\$4,589	\$0	\$4,589							\$4,589
State Route 99 Corridor Fund Total	State Bond	\$156,400	\$4,434	\$151,966					\$2,000	\$2,434	\$151,966
Traffic Congestion Relief Fund Fund Total	TCRP (Committed)	\$3,386	\$3,386						\$3,386		
<b>Total Programmed for all Funds:</b>		<b>\$833,655</b>	<b>\$97,127</b>	<b>\$368,020</b>	<b>\$248,116</b>	<b>\$28,903</b>	<b>\$70,615</b>	<b>\$20,874</b>	<b>\$75,713</b>	<b>\$80,461</b>	<b>\$677,481</b>

## **ATTACHMENT 3**

### **PROJECT LIST**

- 1) Lump Sum Backup list –NA
  
- 2) Additional Information-Financial Summary in Excel attached separately in Electronic Version only