

February 06, 2012

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Subject: Approval of TCAG 2011 FTIP/FSTIP Administrative Modification Amendment No. 22

Dear Mr. Aljabiry:

Enclosed is the approval of Tulare County Association of Governments (TCAG) Administrative Modification Amendment No. 22 to the Federal Statewide Transportation Improvement Program (FSTIP) and 2011 Federal Transportation Improvement Program (FTIP). Amendment No. 22 to the 2011 FTIP modifies two (2) currently programmed State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects and one (1) Federal Transit Administration 5311 project. This amendment includes a financial delay in two STIP-TE projects (FFY11/12 to FFY 12/13) and reduces the operation cost on one FTA 5311 project. The funding decrease is less than 40%. TCAG certifies that there are no projects in this Amendment No. 22 (administrative modification) included in any other amendment that is currently open for public review. An electronic copy, including the project summary and CTIPS pages will be sent with this transmittal. Amendment No. 22 to the 2011 FTIP is available online on TCAG's website at <http://www.tularecog.org/>.

As per the December 15, 2011, letter delegating TCAG authority from Caltrans to approve Administrative Modification to the FSTIP and FTIP. TCAGs' Executive director is delegated the authority to approve Administrative Modifications to the FSTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated June 3, 2011, by Federal Highway Administration (FHWA).

TCAG certifies that Amendment No. 22 to the FSTIP/FTIP is consistent with the FSTIP modification procedures and hereby approves Amendment No. 22.

If you have any questions regarding this document, please contact Ted Smalley at 559-624-7260 or Eddie Wendt at 559-624-7265.

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive style with a large, stylized "T" and "S".

Ted Smalley
Executive Director

CC:

Muhaned Aljabiry, Caltrans

Dennis Jacobs, Caltrans

Scott Carson, FHWA

Alex Smith, FTA

Kara Magdaleno, FHWA

Attachment:

TCAG Administrative Amendment No. 22.

ATTACHMENT 1

PROJECT LIST

- 1) Summary of Changes Table
- 2) CTIPs printout that includes project changes to the 2011 FTIP Amendment No 22

ATTACHMENT 1 Summary of Changes

TCAG

Amendment Type: 1
Amendment No.22

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	TUL10-155	Packwood Creek Waterway Trail - .75 mile-Packwood Creek Waterway Trail along Rio Vista, from College and through Diamond Creek Development to Paradise - .75 miles of multi-purpose bicycle trail.	FFY11/12	FFY12/13	CON	RIP-STP-TE	NA	Delay project from FFY11./12 to 12/13 (\$250,000 RIP-STP, \$145,000 Local-LTF) as per the June 2011 CTC 2010 STIP Amendment No. 1
Existing	TUL10-155	Packwood Creek Waterway Trail - .75 mile-Packwood Creek Waterway Trail along Rio Vista, from College and through Diamond Creek Development to Paradise - .75 miles of multi-purpose bicycle trail.				Summary	NA	Delay project from FFY11./12 to 12/13 (\$250,000 RIP-STP, \$145,000 Local-LTF) as per the June 2011 CTC 2010 STIP Amendment No. 1
Existing	TUL10-154	Packwood Creek Waterway Trail along County Center from Visalia Parkway to Cameron Avenue - Packwood Creek riparian trail, .25 miles of multi-purpose bicycle trail.	FFY11/12	FFY12/13	CON	RIP-STP-TE	NA	Delay project from FFY11./12 to 12/13 (\$118,000 RIP-STP, \$14,000 Local LTF) as per the June 2011 CTC 2010 STIP Amendment No. 1
Existing	TUL10-154	Packwood Creek Waterway Trail along County Center from Visalia Parkway to Cameron Avenue - Packwood Creek riparian trail, .25 miles of multi-purpose bicycle trail.				Summary	NA	Delay project from FFY11./12 to 12/13 (\$118,000 RIP-STP, \$14,000 Local LTF) as per the June 2011 CTC 2010 STIP Amendment No. 1
Existing	TUL09-215	City of Dinuba - Operations	FFY11/12		CON	FTA 5311	NA	Reduce from \$250,000 to \$200,000 (Subtract \$50,000) in FFY 11/12.

ATTACHMENT 1
Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	TUL09-215	City of Dinuba - Operations	FFY11/12		CON	LTF-Dinuba	NA	Increase from \$250,000 to \$300,000 (Add \$50,000) in FFY 11/12.
Existing	TUL09-215	City of Dinuba - Operations	FFY12/13		CON	FTA 5311	NA	Reduce from \$350,000 to \$200,000 (Subtract \$150,000) in FFY 12/13
Existing	TUL09-215	City of Dinuba - Operations	FFY12/13		CON	LTF-Dinuba	NA	Reduce from \$350,000 to \$300,000 (Subtract \$50,000) in FFY 12/13.
Existing	TUL09-215	City of Dinuba - Operations	FFY13/14		CON	FTA 5311	NA	Reduce from \$350,000 to \$200,000 (Subtract \$150,000) in FFY 13/14
Existing	TUL09-215	City of Dinuba - Operations	FFY13/14		CON	LTF-Dinuba	NA	Reduce from \$350,000 to \$300,000 (Subtract \$50,000) in FFY 13/14
Existing	TUL09-215	City of Dinuba - Operations				Summary	19%	Reduce total operations for the FFY11/12 - 13/14 from \$2,159,000 from \$1,759,000.

San Joaquin Format (Highest Version)

Federal Transit Administration Section 5311 Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				10/11	11/12	12/13	13/14	14/15	15/16			
TUL09-215 5311/LTF 2.01 Dinuba, City of	City of Dinuba - Operations (2011 RTP Table 4-4) \$ 1,759,000 FTIP Amend 22.00 2150000471	PE RW Const Total		259,000	500,000	500,000	500,000				Cost/Scope/Sch. Change ***** Version 5 - 01/31/2012 *****Requested by Christine Chavez email date 1/3/2012 to change the federal funding to \$200,000 in FY 11/12, 12/13 and 13/14. Prior Current 1,016,000 743,000	

San Joaquin Format (Highest Version)

Transportation Enhancement Activities Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				10/11	11/12	12/13	13/14	14/15	15/16			
TUL10-154 LTF/STPE-S 3.02 Visalia, City of	Packwood Creek Waterway Trail along County Center from Visalia Parkway to Cameron Avenue -Packwood Creek riparian trail, .25 miles of multi-purpose bicycle trail. (2011 RTP Table 4-7). \$ 132,000 FTIP Amend 22.00 11500000243	PE RW Const Total				132,000					Cost/Scope/Sch. Change ***** Version 2 - 01/31/2012 *****As per the 2011 STIP Amendment approved in June 2011 by the CTC the project is delayed to from FFY 2011/12 to FFY 2012/13 to advance other Prior Current 14,000 118,000	
TUL10-155 LTF/STPE-S 3.02 Visalia, City of	Packwood Creek Waterway Trail along Rio Vista, from College and through Diamond Creek Development to Paradise - .75 miles of multi-purpose bicycle trail. (2011 RTP Table 4-7). \$ 395,000 FTIP Amend 22.00 11500000244	PE RW Const Total				395,000				Cost/Scope/Sch. Change ***** Version 3 - 01/31/2012 *****As per the 2011 STIP Amendment approved in June 2011 by the CTC the project is delayed to from FFY 2011/12 to FFY 2012/13 to advance other Prior Current 145,000 250,000		