



Tahoe
Metropolitan
Planning
Organization

P.O. Box 5310
128 Market Street
Stateline, Nevada 89449
(775) 588-4547 ♦ Fax (775) 588-4527

April 27, 2011

Muhaned Aljabiry, Chief
Division of Transportation Management Program
Office of Federal Transportation Management Program
Department of Transportation, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Abhijit Badge

Subject: Administrative Modification No.2 to the Tahoe Metropolitan Planning Organization 2011 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Please accept for your review and approval this Administrative Modification No.2 to the Tahoe Metropolitan Planning Organization (TMPO) 2011 Federal Transportation Improvement Program (FTIP). TMPO staff is requesting a change for the attached projects using delegated authority by the TMPO Executive Director to process administrative modifications to the FTIP. The modification falls in accordance with California's revised procedures for FTIP Amendments & Administrative Modifications as approved by the Federal Highway Administration on November 17, 2008 and are within the same four year FTIP period. The proposed change is administrative in nature and will impact neither the regions air quality conformity nor the financial constraint of the FTIP.

This administrative modification adds a new bicycle trail project to the Grouped Projects for Bicycle and Pedestrian Facilities and modifies the fund source on the Emergency Repair Program Project. Please see attachments.

We request your expeditious review and approval of the enclosed administrative modification. Upon your concurrence, this modification will be effective immediately. If you have any questions regarding this modification contact Judy Weber at (775)589-5203.

Sincerely,

Joanne S. Marchetta
Executive Director
Tahoe Regional Planning Agency

ec: Wade Hobbs, FHWA California Division
Hannah Visser, FHWA Nevada Division
Ted Matley, FTA Region 9
Karina O'Conner, EPA
Alfred Knotts, TTD
Coy Peacock, NDOT

Attachments (4)

Tahoe Metropolitan Planning Agency
Grouped Projects Detail Listing for Bicycle and Pedestrian Facilities for 2011 FTIP
(\$ in 1000's)
Administrative Modification #2 (for information only)

CTIPS ID	220-0000-0110	MPO ID	GROUP1(EDCO1)	COUNTY	El Dorado	RTP ID	19	Date	07/21/2010																																																									
Project Title Sawmill 2 A	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">FundSource</th> <th style="text-align: left;">Phase</th> <th style="text-align: left;">Prior</th> <th style="text-align: left;">10/11</th> <th style="text-align: left;">11/12</th> <th style="text-align: left;">12/13</th> <th style="text-align: left;">13/14</th> <th style="text-align: left;">Total</th> </tr> </thead> <tbody> <tr> <td>CMAQ</td> <td>PE</td> <td>\$250</td> <td></td> <td></td> <td></td> <td></td> <td>\$250</td> </tr> <tr> <td>CMAQ</td> <td>CON</td> <td></td> <td></td> <td>\$627</td> <td></td> <td></td> <td>\$627</td> </tr> <tr> <td>USFS</td> <td>CON</td> <td></td> <td></td> <td>\$250</td> <td></td> <td></td> <td>\$250</td> </tr> <tr> <td>STPL State Exchg (RSTP)</td> <td>CON</td> <td></td> <td></td> <td>\$100</td> <td></td> <td></td> <td>\$100</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: right;">\$250</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$977</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,227</td> </tr> </tbody> </table>									FundSource	Phase	Prior	10/11	11/12	12/13	13/14	Total	CMAQ	PE	\$250					\$250	CMAQ	CON			\$627			\$627	USFS	CON			\$250			\$250	STPL State Exchg (RSTP)	CON			\$100			\$100								\$0				\$250	\$0	\$977	\$0	\$0	\$1,227
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Project Description Sawmill 2A Bike Path and Erosion Control Project Construct Class 1 Bike Path and Erosion Control Improvements along Sawmill Rd from US Highway 50 To Lake Tahoe Blvd.																																																																		
Agency El Dorado County	Project Mgr Brendan Ferry		Phone 530-573-7905																																																															
Comments Carry Over from 2008 to grouped project listing. Requested to EPSP CMAQ funds of \$627,000 from FY11/12 to 10/11 on 12/10/10																																																																		

CTIPS ID	220-0000-0110	MPO ID	GROUP1(EDCO5)	COUNTY	El Dorado	RTP ID	19	Date	7/21/2010																																									
Project Title Sawmill 2 B	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">FundSource</th> <th style="text-align: left;">Phase</th> <th style="text-align: left;">Prior</th> <th style="text-align: left;">10/11</th> <th style="text-align: left;">11/12</th> <th style="text-align: left;">12/13</th> <th style="text-align: left;">13/14</th> <th style="text-align: left;">Total</th> </tr> </thead> <tbody> <tr> <td>CMAQ</td> <td>CON</td> <td></td> <td></td> <td></td> <td></td> <td>\$649</td> <td>\$649</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$649</td> <td style="text-align: right;">\$649</td> </tr> </tbody> </table>									FundSource	Phase	Prior	10/11	11/12	12/13	13/14	Total	CMAQ	CON					\$649	\$649								\$0								\$0				\$0	\$0	\$0	\$0	\$649	\$649
FundSource	Phase	Prior	10/11	11/12	12/13	13/14	Total																																											
CMAQ	CON					\$649	\$649																																											
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Agency El Dorado County	Project Mgr Brendan Ferry		Phone 530-573-7905																																															
Comments New project																																																		

CTIPS ID	220-0000-0110	MPO ID	GROUP1(CSLT1)	COUNTY	El Dorado	RTP ID	16	Date	8/14/2010																																																	
Project Title Pioneer Trail Pedestrian Upgrades	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">FundSource</th> <th style="text-align: left;">Phase</th> <th style="text-align: left;">Prior</th> <th style="text-align: left;">10/11</th> <th style="text-align: left;">11/12</th> <th style="text-align: left;">12/13</th> <th style="text-align: left;">13/14</th> <th style="text-align: left;">Total</th> </tr> </thead> <tbody> <tr> <td>CMAQ</td> <td>PE</td> <td>\$401</td> <td></td> <td></td> <td></td> <td></td> <td>\$401</td> </tr> <tr> <td>CMAQ</td> <td>CON</td> <td></td> <td>\$442</td> <td></td> <td></td> <td></td> <td>\$442</td> </tr> <tr> <td>STPL State Exchg (RSTP)</td> <td>CON</td> <td></td> <td>\$291</td> <td></td> <td></td> <td></td> <td>\$291</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: right;">\$401</td> <td style="text-align: right;">\$733</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,134</td> </tr> </tbody> </table>									FundSource	Phase	Prior	10/11	11/12	12/13	13/14	Total	CMAQ	PE	\$401					\$401	CMAQ	CON		\$442				\$442	STPL State Exchg (RSTP)	CON		\$291				\$291								\$0				\$401	\$733	\$0	\$0	\$0	\$1,134
FundSource	Phase	Prior	10/11	11/12	12/13	13/14	Total																																																			
CMAQ	PE	\$401					\$401																																																			
CMAQ	CON		\$442				\$442																																																			
STPL State Exchg (RSTP)	CON		\$291				\$291																																																			
							\$0																																																			
			\$401	\$733	\$0	\$0	\$0	\$1,134																																																		
Project Description Design and construct sidewalks along both sides of Pioneer Trail. US 50 to Larch																																																										
Agency City of South Lake Tahoe	Project Mgr Jim Marino		Phone 530-542-6027																																																							
Comments Carry Over from 2008 to grouped project listing.																																																										

Tahoe Metropolitan Planning Agency
Grouped Projects Detail Listing for Bicycle and Pedestrian Facilities for 2011 FTIP
(\$ in 1000's)

Administrative Modification #2 (for information only)

CTIPS ID 220-0000-0110	MPO ID GROUP1(TTD02)	COUNTY El Dorado	RTP ID 1	Date 8/15/2010																																																								
Project Title El Dorado Beach East to Ski Run Bike Trail	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;">FundSource</th> <th style="width: 10%;">Phase</th> <th style="width: 10%;">Prior</th> <th style="width: 10%;">10/11</th> <th style="width: 10%;">11/12</th> <th style="width: 10%;">12/13</th> <th style="width: 10%;">13/14</th> <th style="width: 10%;">Total</th> </tr> </thead> <tbody> <tr> <td>CMAQ</td> <td>PE</td> <td>\$200</td> <td></td> <td></td> <td></td> <td></td> <td>\$200</td> </tr> <tr> <td>Fed Lands Hwy</td> <td>PE</td> <td>\$70</td> <td></td> <td></td> <td></td> <td></td> <td>\$70</td> </tr> <tr> <td>State Cash (CTC)</td> <td>PE</td> <td></td> <td></td> <td>\$750</td> <td></td> <td></td> <td>\$750</td> </tr> <tr> <td>CMAQ</td> <td>ROW</td> <td></td> <td></td> <td></td> <td>\$638</td> <td></td> <td>\$638</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">\$270</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$750</td> <td style="text-align: right;">\$638</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,658</td> </tr> </tbody> </table>				FundSource	Phase	Prior	10/11	11/12	12/13	13/14	Total	CMAQ	PE	\$200					\$200	Fed Lands Hwy	PE	\$70					\$70	State Cash (CTC)	PE			\$750			\$750	CMAQ	ROW				\$638		\$638								\$0			\$270	\$0	\$750	\$638	\$0	\$1,658
FundSource	Phase	Prior	10/11	11/12	12/13	13/14	Total																																																					
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Project Description The project includes the planning, design, and construction of a Class 1 bike trail adjacent to the northern side of Hwy 50 between El Dorado Beach and Ski Run Boulevard. The bike trail will link two existing trails together and will complete a bike trail link between the Stateline Subdivision and Al Tahoe Subdivision.																																																												
Agency TTD/ CSLT Project Mgr Alfred Knotts/Jim Marino Phone 775-589-5503/530-542-6027																																																												
Comments Carry Over from 2008 to grouped project listing.																																																												

CTIPS ID 220-0000-0110	MPO ID GROUP1	COUNTY El Dorado	RTP ID 114	Date 4/14/2011																																																								
Project Title West Shore Bike Trail Extension - Meeks Bay to Sugar Pine Point State Park	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;">FundSource</th> <th style="width: 10%;">Phase</th> <th style="width: 10%;">Prior</th> <th style="width: 10%;">10/11</th> <th style="width: 10%;">11/12</th> <th style="width: 10%;">12/13</th> <th style="width: 10%;">13/14</th> <th style="width: 10%;">Total</th> </tr> </thead> <tbody> <tr> <td>Fed Lands Hwy</td> <td>PE</td> <td></td> <td></td> <td>\$350</td> <td></td> <td></td> <td>\$350</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$350</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$350</td> </tr> </tbody> </table>				FundSource	Phase	Prior	10/11	11/12	12/13	13/14	Total	Fed Lands Hwy	PE			\$350			\$350								\$0								\$0								\$0								\$0			\$0	\$0	\$350	\$0	\$0	\$350
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							\$0																																																					
		\$0	\$0	\$350	\$0	\$0	\$350																																																					
Project Description Construction of 3,200 linear ft (.6miles) of paved 8' Class 1 bicycle path from the entrance to Meeks Bay Resort north to the boundary to Sugar Pine Point State Park. The bike trail will tie into an existing bike path at the northern point providing continuity to recreational areas.																																																												
Agency TTD Project Mgr Alfred Knotts Phone 775-589-5503																																																												
Comments New project																																																												

Total Cost \$5,018

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 03 CT PROJECT ID:	220-0000-0032	TITLE (DESCRIPTION): Emergency Repair Program (Grouped Projects - various locations, State hwy projects to repair damage caused by natural disasters, civil unrest, or terrorist acts. Non-capacity increasing projects only.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties VAR			EPA TABLE II or III EXEMPT CATEGORY: Emergency Relief (23 U.S.C. 125).

IMPLEMENTING AGENCY: Caltrans MPO ID: CA0206
PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
7	Active	04/14/2011	JWEBER	Amendment - Cost/Scope/Sch. Change	2	500,000		
6	Official	10/14/2010	JWEBER	Adoption - Carry Over		500,000		
5	Official	07/23/2008	SFORSYTH	Adoption		400,000		
4	Official	07/26/2006	MREYNOLD	Adoption - Carry Over		400,000		
3	Official	11/17/2004	MREYNOLD	Adoption - Carry Over		250,000		
2	Official	11/03/2003	MREYNOLD	Amendment - Other (Explain ==>)	1	100,000		300,000
1	Official	07/24/2002	CNEIBLE	Adoption - New Project		150,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
* SHOPP - Mandates -									
* Fund Source 1 of 2	PE								
* Fund Type: SHOPP Advance Construction (AC)	RW CON	400,000							400,000
* Funding Agency: Caltrans	TOTAL	400,000							400,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
* SHOPP - Emergency Response -									
* Fund Source 2 of 2	PE								
* Fund Type: Emergency Repair - State	RW CON	50,000	50,000						100,000
* Funding Agency:	TOTAL	50,000	50,000						100,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	400,000	50,000	50,000					500,000
	TOTAL	400,000	50,000	50,000					500,000

Comments:

Change fund source from SHOPP AC to SHOPP Emergency Repair ER-S

***** Version 7 - 04/05/2011 *****

Carry Over from 2008 RTP 103

***** Version 6 - 06/15/2010 *****

***** Version 5 - 05/15/2008 *****

***** Version 4 - 05/25/2006 *****

***** Version 3 - 06/23/2004 *****

***** Version 2 - 09/12/2002 *****

***** Version 1 - 07/10/2002 *****

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3