



SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202

209.235.0600 • 209.235.0438 (fax)

www.sjcog.org

Chuck Winn
CHAIR

Ken Vogel
VICE CHAIR

Andrew T. Chesley
EXECUTIVE DIRECTOR

Member Agencies
CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

February 29, 2012

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attention: Lima Huy

Subject: Submittal of the San Joaquin Council of Governments Amendment No. 17 to the 2011 Federal Transportation Improvement Program (FTIP)

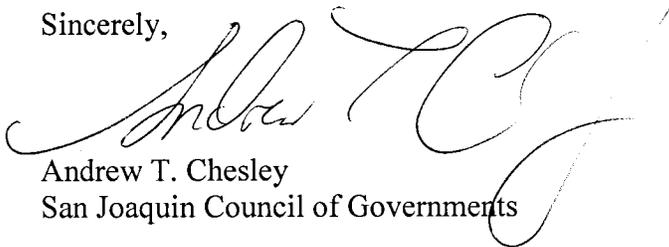
Dear Mr. Aljabiry:

Enclosed for your review and approval is Amendment No. 17 to the 2011 Federal Transportation Improvement Program (2011 FTIP). Amendment No. 17 is a Type 2 Formal Amendment to the 2011 FTIP. Amendment No. 17 makes necessary funding changes to the existing as indicated in Attachment 1. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in Amendment No. 17 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs). 2011 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The projects included in this amendment are not in common with any other amendment currently open for public comment or being processed.

A 7-day public review and interagency consultation period commenced on January 31, 2012 and concluded on February 6, 2012. The public participation process for Amendment No. 17 to the 2011 FTIP is consistent with San Joaquin Council of Governments board adopted Public Participation Plan. On February 23, 2012 the San Joaquin Council of Governments Board of Directors adopted Amendment No. 17 by resolution. State and Federal approval is required for Amendment No. 17 to the 2011 FTIP.

Included with this letter are two hard copies of Amendment No. 17 to the 2011 FTIP. An electronic copy of the four year financial plan will be sent via email. The Amendment No. 17 to the 2011 FTIP is available online on San Joaquin Council of Governments website at www.sjcog.org. If you have any questions regarding this document, please contact Sam Kaur at (209) 235-0583.

Sincerely,



Andrew T. Chesley
San Joaquin Council of Governments

cc:

Sue Kiser, Federal Highway Administration
Scott Carson, Federal Highway Administration
Joseph Vaughn, Federal Highway Administration
Lorraine Lerman, Federal Transit Administration

Mr. Arvinder Bajwa, Caltrans District 10
Mr. Ken Baxter, Caltrans District 10
Ms. Sinaren Pheng, Caltrans DLAE

Executive Directors, Valley MPOs
Cari Anderson, CAC

Attachment 1

Summary of Changes, CTIPS and Back up Listing

Summary of Changes
SJCOG 2011 Amendment #17 Type 2

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	Net Change	Net Change Total	FFY	Fund Source Category In Financial Summary Table	%	Comments
Existing	212-0000-0565	Hammer Lane Phase IIIB	Decrease Funds	CON	Local	\$150,000	\$0	(\$150,000)	(\$150,000)	10/11	Local		Decrease \$150,000
Existing	212-0000-0565	Hammer Lane Phase IIIB	Add Funds	CON	RSTP	\$0	\$240,000	\$240,000	\$240,000	11/12	RSTP	60%	Add \$240,000
Existing	212-0000-0563	Thornton Rd Widening	Decrease Funds	CON	Local	\$150,000	\$0	(\$150,000)	(\$150,000)	10/11	Local		Decrease \$150,000
Existing	212-0000-0563	Thornton Rd Widening	Increase Funds	CON	RSTP	\$0	\$215,000	\$215,000	\$215,000	11/12	RSTP	43%	Add \$215,000
Existing	212-0000-0585	GPF- Safety Improvements	Move Funds	CON	TCSP	\$652,427	0	(\$652,427)	(\$652,427)	11/12	TCSP	100%	Move \$652,427 in TCSP Funds from 11/12 to 12/13
Existing	212-0000-0585	GPF- Safety Improvements	Move Funds	CON	TCSP	0	652427	\$652,427	\$652,427	12/13	TCSP	100%	
Existing	212-0000-0585	GPF- Safety Improvements	Move Funds	CON	RSTP	\$750,573	\$70,000	\$680,573	\$680,573	11/12	RSTP	10%	Move \$680,573 in RSTP Funds from 11/12 to 12/13
Existing	212-0000-0585	GPF- Safety Improvements	Move Funds	CON	RSTP	\$0	\$680,573	\$680,573	\$680,573	12/13	RSTP	90%	

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: MPO ID: SJ00-3006 COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Hammer Lane Phase IIIB (Hammer Ln Widening from 2 to 4 lanes between Alexander Rd to Thornton Rd including Pershing Ave. intersection. Project programmed in the FTIP for environmental approval only.)	MPO Aprv: 07/22/2010 State Aprv: 11/12/2010 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
---	---	---

IMPLEMENTING AGENCY: City of Stockton

PROJECT MANAGER: JIMMY CAMPERO

PHONE: (209) 937-8111

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i>					<u>PE</u>	
							<u>Prog RW</u>						
2	Active	01/30/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	18								240,000
1	Official	07/22/2010	SKAUR	Adoption - New Project									150,000

	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local Funds -									
• Fund Source 1 of 1	PE	150,000							150,000
• Fund Type: Private Funds	RW								
• Funding Agency:	CON								
	TOTAL	150,000							150,000

Comments:

Total Project Cost = \$7million.

***** Version 1 - 04/22/2010 *****

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10 PPNO: EA: CT PROJECT ID: COUNTY: San Joaquin County	EA: CTIPS ID: 212-0000-0565 MPO ID: SJ00-3006 ROUTE: PM:	TITLE (DESCRIPTION): Hammer Lane Phase IIIB (Hammer Ln Widening from 2 to 4 lanes between Alexandria Rd to Thornton Rd including Pershing Ave. intersection. Project programmed in the FTIP for environmental approval only.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
--	--	--	---

IMPLEMENTING AGENCY: City of Stockton

PROJECT MANAGER: ERIC ALVAREZ

PHONE: (209) 937-8228

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>	<u>TOTAL</u>				
2	Active	01/31/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	17			240,000	240,000				
1	Official	07/22/2010	SKAUR	Adoption - New Project				150,000	150,000				
					<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• RSTP -					PE		240,000						240,000
• Fund Source 1 of 1					RW								
• Fund Type: STP Local					CON								
• Funding Agency:					TOTAL		240,000						240,000

Comments:

Toll Credits apply for PE Phase for \$27,528

***** Version 2 - 11/17/2011 *****

Total Project Cost = \$7million.

***** Version 1 - 04/22/2010 *****

Amendment # 18
1. Decrease \$150,000 in Local Funds in FY 10/11
2. Add \$240,000 in RSTP funds in FY 11/12
Net increase 60%

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	212-0000-0563 MPO ID: SJ07-3075	TITLE (DESCRIPTION): Thornton Road Widening (Widen Roadway from 2 lanes to 6 lanes in Stockton, between Bear Creek and Pershing Ave. including pavement rehab, signals and streetscape features. Project programmed in the FTIP for environmental approval only.)	MPO Aprv: 07/22/2010 State Aprv: 11/12/2010 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
---	---------------------------------------	--	---

IMPLEMENTING AGENCY: City of Stockton

PROJECT MANAGER: CLIFTON GAYOTIN

PHONE: (209) 937-8241

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i>					<u>PE</u>			
							<u>Prog RW</u>								
2	Active	01/30/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	18								215,000		
1	Official	07/22/2010	SKAUR	Adoption - New Project									150,000		
							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local Funds -							PE	150,000							150,000
• Fund Source 1 of 1							RW								
• Fund Type: Private Funds							CON								
• Funding Agency:							TOTAL	150,000							150,000

Comments:

Total Project Cost = 11million

***** Version 1 - 04/22/2010 *****

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	212-0000-0563 MPO ID: SJ07-3075	TITLE (DESCRIPTION): Thornton Road Widening (Widen Roadway from 2 lanes to 6 lanes in Stockton, between Bear Creek and Pershing Ave. including pavement rehab, signals and streetscape features. Project programmed in the FTIP for environmental approval only.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
---	---------------------------------------	--	---

IMPLEMENTING AGENCY: City of Stockton

PROJECT MANAGER: CLIFTON GAYOTIN

PHONE: (209) 937-8241

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i>					<u>PE</u>
							<u>Prog RW</u>					
2	Active	01/31/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	17							215,000
1	Official	07/22/2010	SKAUR	Adoption - New Project								150,000

	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• RSTP -			215,000						215,000
• Fund Source 1 of 1									
• Fund Type: STP Local									
• Funding Agency:									
			215,000						215,000

Comments:

***** Version 2 - 11/21/2011 *****

Total Project Cost = 11million

***** Version 1 - 04/22/2010 *****

Amendment #18
1. Decrease \$150,000 in Local Funds in FY 10/11
2. Add \$215,000 in RSTP funds in FY 11/12
Net increase 43%

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10 PPNO: 10 CT PROJECT ID: COUNTY: San Joaquin County	EA: CTIPS ID: 212-0000-0585 MPO ID: SJ11-TCSP ROUTE: PM:	TITLE (DESCRIPTION): GPF-Safety Improvements, Plantings and Landscaping (Project are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 Categories - Plantings, landscaping etc. , traffic control devices, pavement marking demonstration, lighting, operating assistance other than signalization project)	MPO Aprv: 11/21/2011 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
--	---	---	---

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: SAM KAUR

PHONE: (209) 235-0600

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
3	Active	01/31/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	17	1,403,000		
2	Official	11/21/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	14	1,403,000		
1	Official	09/22/2011	SKAUR	Amendment - New Project	11	1,333,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Federal Disc. -									
• Fund Source 1 of 2									
• Fund Type: Trans. & Comm & Sys. Presrv. Pilot Prog			652,427						652,427
• Funding Agency:			652,427						652,427

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RSTP -									
• Fund Source 2 of 2									
• Fund Type: STP Local			750,573						750,573
• Funding Agency:			750,573						750,573

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON			1,403,000						1,403,000
TOTAL			1,403,000						1,403,000

Comments:

Toll Credits Apply for a total of \$160,922 for FY 11/12. See Backup list for details.

***** Version 2 - 11/17/2011 *****

***** Version 1 - 09/07/2011 *****

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10 PPNO: 10 CT PROJECT ID: COUNTY: San Joaquin County	EA: CTIPS ID: 212-0000-0585 MPO ID: SJ11-TCSP ROUTE: PM:	TITLE (DESCRIPTION): GPF-Safety Improvements, Plantings and Landscaping (Project are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 Categories - Plantings, landscaping etc. , traffic control devices, pavement marking demonstration, lighting, operating assistance other than signalization project)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
--	---	---	--

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: SAM KAUR

PHONE: (209) 235-0600

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
3	Active	01/31/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	17	1,403,000		
2	Official	11/21/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	14	1,403,000		
1	Official	09/22/2011	SKAUR	Amendment - New Project	11	1,333,000		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Federal Disc. -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Trans. & Comm & Sys. Presrv. Pilot Prog	CON				652,427					652,427
• Funding Agency:	TOTAL				652,427					652,427
• RSTP -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: STP Local	CON			70,000	680,573					750,573
• Funding Agency:	TOTAL			70,000	680,573					750,573
Project Total	PE									
	RW									
	CON			70,000	1,333,000					1,403,000
	TOTAL			70,000	1,333,000					1,403,000

Comments:

RSTP fund sin FFY 11/12 are for PE Phase

Toll Credist Apply.

***** Version 3 - 01/31/2012 *****

Toll Credits Apply for a total of \$160,922 for FY 11/12. See Backup list for details.

***** Version 2 - 11/17/2011 *****

***** Version 1 - 09/07/2011 *****

Amendment #17
Move RSTP funds
\$680,573 from FFY 11/12
to FFY 12/13.
Move \$680,573 in TCSP funds
from FFY 11/12 to FFY 12/13.

**Grouped Projects Backup List for Safety Improvements and Plantings, Landscaping etc.
CTIPS ID : 212-0000-0585 Last Revision 2011 FTIP Amendment No. 17**

FY 12/13						
Project Sponsor	Project Description and Limits	Location	RSTP-PE	RSTP -CON	TCSP- Funds- CON	Total Project Cost
City of Stockton	The Pacific Avenue Median Improvements will install a raised curb median on Pacific Avenue from W. Fulton Street north to the south side of the Calaveras River, replacing an existing striped median and curb with a landscaped curb median. The median landscaping will include trees, shrubs, groundcover, an irrigation system and stamped concrete. The project will also install a gateway monument sign and a fence to exclude mid-block pedestrian crossing.	Pacific Ave. From Fulton St to south side of the Calaveras River	\$35,000	\$473,680	\$ 391,320	\$ 900,000
City of Stockton	The University Miracle Mile Median Improvements will install a raised curb median on Pacific Avenue from Harding Way north to Elm Street, replacing an existing striped median with a landscaped curb median. The median landscaping will include trees, shrubs, groundcover, and irrigation system and stamped concrete. The project will also add ADA compliant wheelchair ramps, modify existing pedestrian island and add detectably warning surfaces to comply with ADA regulation, replace existing wiring and traffic detectors affected by planned work, install a gateway monument sign and a fence to exclude mid-block pedestrian crossing.	Pacific Ave. from W. Harding Way north to Elm St.	\$35,000	\$206,893	\$ 261,107	\$ 503,000
Total TCSP					\$ 652,427	
Total RSTP					\$ 750,573	
Total						\$ 1,403,000

Toll Credits Apply for PE Phase of both Projects for a total of \$8,028
Toll Credits Apply for CON Phase for First Project CON Phase for \$99,215
Toll Credits Apply for CON Phase for First Project CON Phase for \$53,679

Attachment 2

Updated Financial Plan

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
 2010/11-2013/14 Federal Transportation Improvement Program
 Amendment No. 17
 (\$'s in 1,000)

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.12	Current No. 17	Prior No.12	Current No. 17	Prior No.12	Current No. 17	Prior No.12	Current No. 17	
LOCAL	Sales Tax	\$66,518	\$66,518	\$122,471	\$122,471	\$122,712	\$122,712	\$99,496	\$99,496	\$411,197
	- City									
	- County	\$66,518	\$66,518	\$122,471	\$122,471	\$122,712	\$122,712	\$99,496	\$99,496	\$411,197
	Gas Tax	\$25,498	\$25,498	\$26,008	\$26,008	\$26,529	\$26,529	\$27,059	\$27,059	\$105,094
	- Gas Tax (Subventions to Cities)									
	- Gas Tax (Subventions to Counties)	\$25,498	\$25,498	\$26,008	\$26,008	\$26,529	\$26,529	\$27,059	\$27,059	\$105,094
	Other Local Funds	\$26,062	\$26,062	\$26,813	\$26,813	\$27,040	\$27,040	\$27,270	\$27,270	\$107,185
	- County General Funds	\$20,112	\$20,112	\$20,720	\$20,720	\$20,800	\$20,800	\$20,881	\$20,881	\$82,513
	- City General Funds	\$5,950	\$5,950	\$6,093	\$6,093	\$6,240	\$6,240	\$6,389	\$6,389	\$24,672
	- Street Taxes and Developer Fees									
- RSTP Exchange funds										
Transit	\$20,272	\$20,272	\$20,727	\$20,727	\$21,475	\$21,475	\$22,011	\$22,011	\$84,485	
- Transit Fares	\$20,272	\$20,272	\$20,727	\$20,727	\$21,475	\$21,475	\$22,011	\$22,011	\$84,485	
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$7,060	\$7,060	\$48,126	\$48,126	\$40,871	\$40,871	\$36,676	\$36,676	\$182,732	
Local Total	\$195,410	\$195,410	\$244,144	\$244,144	\$238,627	\$238,627	\$212,512	\$212,512	\$890,693	
REGIONAL	Tolls									
	- Bridge									
	- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix 2)										
Regional Total										
STATE	State Highway Operations and Protection Program	\$47,735	\$47,735	\$6,044	\$6,044	\$64,327	\$64,327	\$11,926	\$11,926	\$130,032
	SHOPP (Including Augmentation)	\$46,537	\$46,537	\$6,044	\$6,044	\$64,327	\$64,327	\$11,926	\$11,926	\$128,834
	SHOPP Prior									
	State Minor Program	\$1,198	\$1,198							\$1,198
	State Transportation Improvement Program	\$43,494	\$43,494	\$20,964	\$20,964	\$29,171	\$29,171	\$1,195	\$1,195	\$94,844
	STIP (Including Augmentation)	\$43,494	\$43,494	\$19,560	\$19,560	\$27,333	\$27,333	\$338	\$338	\$90,387
	- Transportation Enhancement			\$1,424	\$1,424	\$338	\$338	\$1,195	\$1,195	\$2,957
	STIP Prior					\$1,500	\$1,500			\$1,500
	- Transportation Enhancement									
	Proposition 1 A	\$750	\$750							\$750
	Proposition 1 B	\$86,248	\$86,248	\$400,847	\$400,847	\$101,224	\$101,224	\$4,272	\$4,272	\$592,591
	GARVEE Bonds (Includes Debt Service Payments)			\$61,831	\$61,831					\$61,831
	Highway Maintenance (HM)	\$7,014	\$7,014							\$7,014
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)									
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)										
State Total	\$185,241	\$185,241	\$489,706	\$489,706	\$194,722	\$194,722	\$17,393	\$17,393	\$837,032	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$15,951	\$15,951	\$14,276	\$14,276	\$13,986	\$13,986	\$14,266	\$14,266	\$58,479
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$8,400
	5309b - New and Small Starts (Capital Investment Grants)	\$2,808	\$2,808							\$2,808
	5309c - Bus and Bus Related Grants	\$6,097	\$6,097	\$870	\$870	\$870	\$870	\$870	\$870	\$8,707
	5310 - Elderly & Persons with Disabilities Formula Program	\$463	\$463	\$472	\$472	\$481	\$481	\$491	\$491	\$1,907
	5311 - Nonurbanized Area Formula Program	\$272	\$272	\$307	\$273	\$313	\$313	\$320	\$320	\$1,178
	5311c - Public Transportation on Indian Reservation									
	5311e - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	\$709	\$709	\$343	\$343	\$350	\$350	\$357	\$357	\$1,759
	5317 - New Freedom	\$269	\$269	\$120	\$120	\$123	\$123	\$125	\$125	\$637
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP	\$6,890	\$6,890							\$6,890
	Other (See Appendix 4)									
Federal Transit Total	\$35,559	\$35,559	\$18,468	\$18,454	\$18,223	\$18,223	\$18,529	\$18,529	\$90,765	
FEDERAL HIGHWAY	Federal Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$8,477	\$8,477	\$9,798	\$9,798	\$9,798	\$9,798	\$9,798	\$9,798	\$37,871
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo	\$15,280	\$15,280	\$800	\$800					\$16,080
	High Risk Rural Road (HRRR)							\$800	\$800	\$800
	Highway Bridge Program (HBP)	\$5,654	\$5,654	\$17,602	\$17,602	\$18,455	\$18,455	\$12,002	\$12,002	\$53,713
	Highway Safety Improvement Program (HSIP)	\$1,038	\$1,219	\$1,260	\$1,098	\$697	\$697			\$3,014
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)	\$4,797	\$4,797							\$4,797
Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)			\$375	\$375					\$375	
Surface Transportation Program (Regional)	\$6,555	\$6,555	\$7,854	\$7,854	\$7,854	\$7,854	\$7,854	\$7,854	\$30,117	
Transportation and Community and System Preservation Program			\$652			\$652			\$652	
Transportation Improvements (TI)			\$5,000	\$5,000					\$5,000	
Other (see Appendix 5)	\$6,948	\$6,948	\$2,046	\$2,046					\$8,996	
Federal Highway Total	\$48,749	\$48,930	\$45,309	\$44,576	\$38,804	\$37,456	\$30,454	\$30,454	\$161,415	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIA)									
	Other (see Appendix 6)			\$300	\$300					\$300
Federal Railroad Administration Total			\$300	\$300					\$300	
Federal Total	\$84,308	\$84,489	\$64,177	\$63,329	\$55,027	\$55,679	\$48,983	\$48,983	\$252,488	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
Private Donations										
Program Income (from a federal project)										
Other (See Appendix 7)										
Innovative Financing Total										
REVENUE TOTAL		\$464,959	\$465,140	\$798,027	\$797,179	\$488,376	\$489,028	\$278,888	\$278,888	\$2,030,235

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

**SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 17
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
			Prior No.12	Current No. 17	Prior No.12	Current No. 17	Prior No.12	Current No. 17	Prior No.12	Current No. 17	
LOCAL	Local Total		\$43,066	\$42,766	\$88,560	\$87,291	\$73,369	\$73,369	\$23,882	\$23,882	\$227,308
	Tolls										
REGIONAL	-- Bridge										
	-- Corridor										
REGIONAL	Regional Transit Fares/Measures										
	Regional Sales Tax										
REGIONAL	Regional Bond Revenue										
	Regional Gas Tax										
REGIONAL	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
STATE	Regional Total										
	Slate Highway Operations and Protection Program		\$38,180	\$38,180	\$6,044	\$6,044	\$64,327	\$64,327	\$11,926	\$11,926	\$120,477
STATE	SHOPP (Including Augmentation)		\$36,982	\$36,982	\$6,044	\$6,044	\$64,327	\$64,327	\$11,926	\$11,926	\$119,279
	SHOPP Prior										
STATE	State Minor Program		\$1,198	\$1,198							\$1,198
	Slate Transportation Improvement Program		\$43,494	\$43,494	\$20,984	\$20,984	\$29,171	\$29,171	\$1,195	\$1,195	\$94,844
STATE	STIP (Including Augmentation)		\$43,494	\$43,494	\$19,560	\$19,560	\$27,333	\$27,333			\$90,387
	Transportation Enhancement				\$1,424	\$1,424	\$338	\$338	\$1,195	\$1,195	\$2,957
STATE	STIP Prior						\$1,500	\$1,500			\$1,500
	Transportation Enhancement										
STATE	Proposition 1 A		\$750	\$750							\$750
	Proposition 1 B		\$81,978	\$81,978	\$385,190	\$385,190	\$99,255	\$99,255	\$1,669	\$1,669	\$568,092
STATE	GARVEE Bonds (Includes Debt Service Payments)				\$61,831	\$61,831					\$61,831
	Highway Maintenance (HM)		\$7,014	\$7,014							\$7,014
STATE	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
STATE	Safe Routes to School (SR2S)										
	State Emergency Repair Program										
STATE	Other (See Appendix B)										
	State Total		\$171,416	\$171,416	\$474,049	\$474,049	\$192,753	\$192,753	\$14,790	\$14,790	\$853,008
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$13,025	\$13,025	\$12,517	\$12,517	\$11,728	\$11,728	\$13,290	\$13,290	\$50,560
	5308 - Clean Fuel Formula Program										
FEDERAL TRANSIT	5309a - Fixed Guideway Modernization		\$2,098	\$2,098			\$2,100	\$2,100	\$2,100	\$2,100	\$6,298
	5309b - New and Small Starts (Capital Investment Grants)		\$2,808	\$2,808							\$2,808
FEDERAL TRANSIT	5309c - Bus and Bus Related Grants		\$5,927	\$5,927							\$5,927
	5310 - Elderly & Persons with Disabilities Formula Program		\$50	\$50							\$50
FEDERAL TRANSIT	5311 - Nonurbanized Area Formula Program		\$272	\$272	\$307	\$273	\$313	\$313	\$320	\$320	\$1,178
	5311c - Public Transportation on Indian Reservation										
FEDERAL TRANSIT	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		\$373	\$373							\$373
FEDERAL TRANSIT	5317 - New Freedom		\$269	\$269							\$269
	5320 - Transit in the Parks										
FEDERAL TRANSIT	FTA Transfer from Prior FTIP		\$6,890	\$6,890							\$6,890
	Other (See Appendix C)										
FEDERAL TRANSIT	Federal Transit Total		\$31,712	\$31,712	\$12,824	\$12,790	\$14,141	\$14,141	\$15,710	\$15,710	\$74,383
	Bridge Discretionary Program										
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)		\$7,599	\$7,599	\$8,501	\$8,501	\$8,785	\$8,785	\$8,811	\$8,811	\$33,696
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
FEDERAL HIGHWAY	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$12,880	\$12,880	\$800	\$800			\$800	\$800	\$13,680
FEDERAL HIGHWAY	High Risk Rural Road (HRRR)										\$800
	Highway Bridge Program (HBP)		\$5,654	\$5,654	\$17,602	\$17,602	\$18,455	\$18,455	\$12,002	\$12,002	\$53,713
FEDERAL HIGHWAY	Highway Safety Improvement Program (HSIP)		\$1,038	\$1,219	\$1,098	\$1,098	\$697	\$697			\$3,014
	National Scenic Byways Program										
FEDERAL HIGHWAY	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
FEDERAL HIGHWAY	Railway (Section 130)		\$4,797	\$4,797							\$4,797
	Recreational Trails										
FEDERAL HIGHWAY	Safe Routes to School (SRTS) (SAFETEA-LU)				\$375	\$375					\$375
	Surface Transportation Program (Regional)		\$6,504	\$6,504	\$6,617	\$7,454	\$5,929	\$6,609	\$6,326	\$6,326	\$26,893
FEDERAL HIGHWAY	Transportation and Community and System Preservation Program				\$652			\$652			\$652
	Transportation Improvements (TI)				\$5,000	\$5,000					\$5,000
FEDERAL HIGHWAY	Other (see Appendix D)		\$5,500	\$5,500	\$2,048	\$2,048					\$7,548
	Federal Highway Total		\$43,972	\$44,153	\$42,693	\$42,878	\$33,866	\$35,198	\$27,939	\$27,939	\$150,168
FEDERAL ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
FEDERAL ADMINISTRATION	Other (see Appendix E)				\$300	\$300					\$300
	Federal Railroad Administration Total				\$300	\$300					\$300
INNOVATIVE FINANCE	Federal Total		\$75,684	\$75,865	\$55,817	\$55,968	\$48,007	\$49,339	\$43,649	\$43,649	\$224,821
	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
INNOVATIVE FINANCE	State Infrastructure Bank										
	Section 129 Loans										
INNOVATIVE FINANCE	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
INNOVATIVE FINANCE	Private Activity Bonds										
	Private Concession Fees										
INNOVATIVE FINANCE	Private Donations										
	Program Income (from a federal project)										
INNOVATIVE FINANCE	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$290,166	\$290,047	\$618,434	\$617,308	\$314,129	\$315,461	\$82,321	\$82,321	\$1,305,137

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

**SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 17
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.12	Current No. 17	Prior No.12	Current No. 17	Prior No.12	Current No. 17	Prior No.12	Current No. 17	
LOCAL	Local Total	\$152,344	\$152,644	\$155,576	\$156,853	\$165,250	\$165,258	\$188,630	\$188,630	\$663,385
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program	\$9,555	\$9,555							\$9,555
	SHOPP (Including Augmentation)	\$9,555	\$9,555							\$9,555
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	\$4,270	\$4,270	\$15,657	\$15,657	\$1,969	\$1,969	\$2,603	\$2,603	\$24,499
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total	\$13,825	\$13,825	\$15,657	\$15,657	\$1,969	\$1,969	\$2,603	\$2,603	\$34,054
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$2,926	\$2,926	\$1,759	\$1,759	\$2,258	\$2,258	\$976	\$976	\$7,919
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization	\$2	\$2	\$2,100	\$2,100					\$2,102
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants	\$170	\$170	\$870	\$870	\$870	\$870	\$870	\$870	\$2,780
	5310 - Elderly & Persons with Disabilities Formula Program	\$413	\$413	\$472	\$472	\$481	\$481	\$491	\$491	\$1,857
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	\$336	\$336	\$343	\$343	\$350	\$350	\$357	\$357	\$1,386
	5317 - New Freedom			\$120	\$120	\$123	\$123	\$125	\$125	\$368
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total	\$3,847	\$3,847	\$5,664	\$5,664	\$4,082	\$4,082	\$2,819	\$2,819	\$16,412
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$870	\$878	\$1,297	\$1,297	\$1,010	\$1,013	\$987	\$987	\$4,175
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo	\$2,400	\$2,400							\$2,400
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)			\$162						
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)	\$51	\$51	\$1,237	\$400	\$1,925	\$1,245	\$1,528	\$1,528	\$3,224
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other	\$1,448	\$1,448							\$1,448
	Federal Highway Total	\$4,777	\$4,777	\$2,696	\$1,697	\$2,930	\$2,258	\$2,515	\$2,515	\$11,247
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	\$8,624	\$8,624	\$8,360	\$7,361	\$7,020	\$6,340	\$5,334	\$5,334	\$27,659
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$174,793	\$175,093	\$179,593	\$179,871	\$174,247	\$173,567	\$196,567	\$196,567	\$725,098

Attachment 3

Final Resolution



RESOLUTION
SAN JOAQUIN COUNCIL OF GOVERNMENTS

R-12-25

**RESOLUTION APPROVING AMENDMENT #17 TO THE 2011 FEDERAL
TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, the Federal government requires MPOs to prepare and adopt a long range Regional Transportation Plan for their region; and

WHEREAS, the Federal government requires MPOs to prepare, adopt, and maintain a Federal Transportation Improvement Program (FTIP) consisting of a four-year program of projects for federal funding assistance; and

WHEREAS, Amendment No. 17 to the 2011 Federal Transportation Improvement Program (FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the SJCOG forum and general public involvement; and

WHEREAS, Amendment No. 17 to the 2011 FTIP program listing is consistent with: 1) the 2011 Regional Transportation Plan Amendment 4; 2) the 2010 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, Amendment No. 17 to the 2011 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment No. 17 to the 2011 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, projects submitted in Amendment No. 17 to the 2011 FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment No. 17 to the 2011 FTIP is consistent with the adopted Conformity Analysis for Amendment No. 12 to the 2011 Federal Transportation Improvement Program and 2011 Regional Transportation Plan Amendment #2; and

WHEREAS, Amendment No. 17 to the 2011 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment No. 17 to the 2011 FTIP conforms to the applicable SIPs; and

WHEREAS, a 7-day public review process occurred from January 31, 2012 to February 6, 2012 consistent with the SJCOG adopted Public Participation Plan.

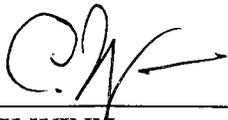
NOW THEREFORE, BE IT RESOLVED that the San Joaquin Council of Governments approves formal Amendment No. 17 to the 2011 Federal Transportation Improvement Program; and

PASSED AND ADOPTED this 23rd Day of February 2012, by the following vote of the San Joaquin Council of Governments, to wit:

AYES: Supervisor Bestolarides, San Joaquin County; Councilman DeBrum, City of Manteca; Councilman Fritchen, City of Stockton; Councilman Hansen, City of Lodi; Councilman Laugero, City of Escalon; Mayor Ives, City of Tracy; Vice-Mayor Mateo, City of Lathrop; Vice-Mayor Miller, City of Stockton; Supervisor Villapudua, San Joaquin County; Supervisor Vogel, San Joaquin County; Councilman Winn, City of Ripon.

NOES: None.

ABSENT: Mayor Johnston, City of Stockton.



CHUCK WINN
Chair