



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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June 29, 2011

*Ann Johnston*  
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CITIES OF  
ESCALON,  
LATHROP,  
LODI,  
MANTECA,  
RIPON,  
STOCKTON,  
TRACY,  
AND  
THE COUNTY OF  
SAN JOAQUIN

Mr. Muhaned Aljabiry  
ATTN: Kang Tang  
California Department of Transportation  
Division of Transportation Programming  
Office of Federal Transportation Management Program  
P.O. Box 942874  
Sacramento, CA 94274-0001

**SUBJECT: Administrative Modification #7 to the 2011 Federal  
Transportation Improvement Program**

Dear Mr. Aljabiry:

Enclosed please find the documentation in support of Administrative Modification #7 to the SJCOG 2011 Federal Transportation Improvement Program (FTIP). The SJCOG Executive Director has the authority to approve all administrative modifications. State approval is required; however Federal approval is not required.

The proposed modifications are consistent with the 2011 Regional Transportation Plan and the Public Participation Plan adopted by the SJCOG Board.

FTIP Administrative Modification #7 amends the following existing projects in the 2011 FTIP:

- (1) Various Agencies, GPF-Transportation Enhancements Project (CTIPS# 212-0000-0554) add 10<sup>th</sup> Street project to the backup list, increase \$316,000 in local funds in FY 13/14 (net increase 0.6%).
- (2) Various Agencies, GPF-Bridge Rehab and Reconstruct Project (CTIPS# 212-0000-0272) increase \$127,630 in HBP funds in FY 10/11, increase \$11,470 in local funds in FY 10/11, increase \$6,819,025 in HBP funds in FY 11/12 and increase \$665,375 in local funds in FY 11/12 (net increase 13%).
- (3) Various Agencies, GPF- Pavement and Resurfacing Project (CTIPS# 212-0000-0001) decreases \$241,442 in local funds in FY 10/11 for and apply toll credits (net decrease 0.4%).
- (4) City of Lodi, Lodi Operating Assistance (CTIPS# 212-0000-0154) decreases \$114,975 in FTA 5307 and increase \$159,475 in local

funds in FY 10/11 (net change 0%).

- (5) San Joaquin Regional Rail Commission, Vehicle Maintenance Project (CTIPS# 212-0000-0190) change the project title to Capital Spares, decrease \$910,000 in FTA 5307 funds in FY 10/11 and decrease \$227,500 in Measure K funds in FY 10/11.
- (6) San Joaquin Regional Rail Commission, Capital Lease Program (CTIPS# 212-0000-0262) decrease \$40,000 in FTA 5307 funds in FY 10/11.
- (7) San Joaquin Regional Rail Commission, Fixed Guideway Track Improvements Project (CTIPS# 212-0000-0428) decrease \$2,100,000 in FTA 5309(a) funds in FY 10/11, decrease \$2,100,000 in FTA 5309(a) funds in FY 11/12 and decrease \$462,500 in Measure K funds in FY 10/11.
- (8) San Joaquin Regional Rail Commission, Equipment Maintenance Facility Project (CTIPS# 212-0000-0437) add \$2,097,287 in FTA 5309(a) funds in FY 10/11, decrease \$1,400,000 in PTMISEA funds in FY 10/11 and \$1,500,000 in FY 11/12, increase \$350,576 in FTA 5307 funds in FY 10/11, increase \$3,287,028 in Buy America Bonds funds in FY 10/11, increase \$1,353,891 in Buy America Bonds funds in FY 11/12 and decrease \$1,223,137 in local measure in FY 10/11(net change 11.45%).

The required documentation is enclosed.

- Attachment 1: Summary of Changes
- Attachment 2: CTIPS Reports
- Attachment 3: Back Up Listing

These changes are consistent with the description of “Minor changes” in the “Revised Federal – Statewide Transportation Improvement Program Amendment and Administrative Modifications Procedures” (06/03/2011) (e.g. split or combines individually listed projects, provided cost, schedule and scope remain unchanged).

With the modifications identified in this document the SJCOG 2011 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCM’s and that no project included in this modification is included in any other amendment or modification to the FTIP

currently out for public review or approval. If you have any questions regarding this modification, please contact Ms. Sam Kaur of my staff at (209) 235-0583.

Sincerely,

A handwritten signature in black ink, appearing to read "Andrew T. Chesley". The signature is fluid and cursive, with the first name "Andrew" written in a larger, more prominent script than the last name "Chesley".

ANDREW T. CHESLEY  
Executive Director

cc: Sinaren Pheng, Caltrans D10  
Abhijit Bagde, Caltrans HQ  
Ken Baxter, Caltrans D-10  
Arvinder Bajwa, Caltrans D-10  
Tom Dumas, Caltrans D-10  
Cari Anderson, CAC

# Attachment 1 Summary of Changes

Attachment 1  
Summary of Changes

San Joaquin Council of Governments  
Amendment Type: Administrative  
Amendment #: 7

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	212-0000-0554	Grouped Projects for Transportation Enhancements	FFY 13/14	FFY 13/14	CON			Add 10th Street Project to the back up list
			FFY 13/14	FFY 13/14	CON	Local	6%	Add \$316,000
Existing	212-0000-0272	GPF-Bridge Rehab and Reconstruct	FFY 10/11	FFY 10/11	CON	HBP	0.2%	Add \$127,630
			FFY 10/11	FFY 10/11	CON	Local	0.01%	Add \$11,470
			FFY 11/12	FFY 11/12	CON	HBP	11.7%	Add \$6,819,025
			FFY 11/12	FFY 11/12	CON	Local	1.2%	Add \$665,375
Existing	212-0000-0001	GPF-Pavement Resurfacing and Rehab	FFY 10/11		CON	Local	0.4%	Decrease \$241,442 and apply Toll credits
Existing	212-0000-0154	Lodi Operating Assistance	FFY 10/11		CON	FTA 5307	0.30%	Decrease \$114,975
			FFY 10/11	FFY 10/11	CON	TDA	0.30%	Increase \$159,475
Existing	212-0000-0190	Vehicle Maintenance	FFY 10/11	FFY 10/11	CON			Change Project Title: Current Title - Vehicle Maintenance, Proposed Title - Capital Spares
			FFY 10/11		CON	FTA 5307	8.4%	Decrease \$910,000
			FFY 10/11		CON	MK	2.1%	Decrease \$227,500
Existing	212-0000-0262	Capital Lease Program	FFY10/11	FFY 10/11	CON	FTA 5307	0.20%	Decrease \$40,000
Existing	212-0000-0428	SJRRRC Fixed Guideway Track Improvements	FFY 10/11		CON	FTA 5309 (a)	7%	Decrease \$2,100,000
			FFY 11/12		CON	FTA 5309	7%	Decrease \$2,100,000
			FFY 10/11		CON	MK	1.50%	Decrease \$462,500
Existing	212-0000-0437	SJRRRC Equipment Maintenance Facility		FFY 10/11	CON	FTA 5309 (a)	2.70%	Add \$2,097,287
			FFY 10/11		CON	PTMISEA	0.90%	Decrease \$1,400,000
			FFY 11/12		CON	PTMISEA	0.90%	Decrease \$1,500,000
			FFY 10/11	FFY 10/11	CON	FTA 5307	0.40%	Increase \$350,576

## Attachment 1 Summary of Changes

San Joaquin Council of Governments  
 Amendment Type: Administrative  
 Amendment #: 7

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
			FFY 10/11	FFY 10/11	CON	Buy America	4.20%	Increase \$3,287,028
			FFY 11/12	FFY 11/12	CON	Buy America	1.75%	Increase \$1,353,891
			FFY 10/11		CON	Local Measure	1.50%	Decrease \$1,223,137

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	212-0000-0554	TITLE (DESCRIPTION): Grouped Projects for Transportation Enha (Projects are consistent with 40 CFR Part 93.126, Exempt tables 2 and 3, TE Activities (except rehabilitation and operation of historic transportation buildings, structures or facilities))	MPO Aprv: 07/22/2010 State Aprv: 11/12/2010 Federal Aprv: / /
COUNTY: ROUTE: PM: San Joaquin County			EPA TABLE II or III EXEMPT CATEGORY: Transportation enhancement activities.

IMPLEMENTING AGENCY: Various Agencies MPO ID: SJ11-STTE  
PRJ MGR: WIL RIDDER PHONE: (209) 235-0600 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Active	06/14/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	7	5,517,517		
1	Official	07/22/2010	SKAUR	Adoption - New Project		5,201,517		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -										
• Fund Source 1 of 2	PE									
• Fund Type: STP Enhancement	RW									
• Funding Agency:	CON		1,424,000	338,000	1,195,000	1,190,000				4,147,000
	TOTAL		1,424,000	338,000	1,195,000	1,190,000				4,147,000
• Local Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: City Funds	RW									
• Funding Agency:	CON		223,000	632,840	43,805	154,872				1,054,517
	TOTAL		223,000	632,840	43,805	154,872				1,054,517
<b>Project Total</b>										
	PE									
	RW									
	CON		223,000	2,056,840	381,805	1,349,872	1,190,000			5,201,517
	TOTAL		223,000	2,056,840	381,805	1,349,872	1,190,000			5,201,517

Comments:  
\*\*\*\*\* Version 1 - 04/19/2010 \*\*\*\*\*

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	212-0000-0554	TITLE (DESCRIPTION): Grouped Projects for Transportation Enha (Projects are consistent with 40 CFR Part 93.126, Exempt tables 2 and 3, TE Activities (except rehabilitation and operation of historic transportation buildings, structures or facilities))	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: San Joaquin County			EPA TABLE II or III EXEMPT CATEGORY: Transportation enhancement activities.

IMPLEMENTING AGENCY: Various Agencies MPO ID: SJ11-STTE  
PRJ MGR: WIL RIDDER PHONE: (209) 235-0600 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW		PE
2	Active	06/14/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	7	5,517,517			
1	Official	07/22/2010	SKAUR	Adoption - New Project		5,201,517			

  

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -										
• Fund Source 1 of 2	PE									
• Fund Type: STP Enhancement	RW									
• Funding Agency:	CON		1,424,000	338,000	1,195,000	1,190,000				4,147,000
	TOTAL		1,424,000	338,000	1,195,000	1,190,000				4,147,000
• Local Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: City Funds	RW									
• Funding Agency:	CON		223,000	632,840	43,805	470,872				1,370,517
	TOTAL		223,000	632,840	43,805	470,872				1,370,517
<b>Project Total</b>										
	PE									
	RW									
	CON		223,000	2,056,840	381,805	1,665,872	1,190,000			5,517,517
	TOTAL		223,000	2,056,840	381,805	1,665,872	1,190,000			5,517,517

**Comments:**  
\*\*\*\*\* Version 2 - 06/14/2011 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 04/19/2010 \*\*\*\*\*

**Amendment No. 7**  
**1. Adds 10th Street Project to the back up list in FY 13/14.**  
**2. Increase \$316,000 in local funds in FY 13/14.**

**Transportation Enhancement Activities Backup List**  
**CTIP ID : 212-0000-0554 Last Revision 2011 FTIP**

<b>FFY 10/11</b>						
<b>Project Sponsor</b>	<b>Project Title</b>	<b>Project Description and Limits</b>	<b>Phase</b>	<b>RIP-TE- Funds</b>	<b>Local Funds</b>	<b>Project Cost</b>
City of Stockton	Airport Way Beautification Project Phase 2 TE	Airport Way, Tenth St to 12 th St Streetscape beautification including major landscaping, median pavers, artwork, crosswalk, paving, curb/gutter, sidewalks and wheelchair	CON	0	\$223,000	
<b>Total</b>					<b>\$223,000</b>	
<b>FFY 11/12</b>						
<b>Project Sponsor</b>	<b>Project Title</b>	<b>Project Description and Limits</b>	<b>Phase</b>	<b>RIP-TE- Funds</b>	<b>Local Funds</b>	<b>Project Cost</b>
City of Ripon	Main St Phase 2 Enhancements	Main St between Acacia Ave and Nourse St, rehabilitate downtown with streetscape beautification including lighting installlation, pedestrian facilities, aesthetic landscaping, brick pavers. Rehab historic downtown, through extensive beautification measures which makes historic Main Street compatible w/current construction.	CON	\$400,000	\$51,840	\$451,840
City of Stockton	Airport Way Beautification Project Phase 2 TE	Airport Way, Tenth St to 12 th St Streetscape beautification including major landscaping, median pavers, artwork, crosswalk, paving, curb/gutter, sidewalks and wheelchair	CON	\$900,000	\$565,000	\$1,465,000
RTD	Airport Way BRT Corridor	Airport Way (Charter Way to SJ General Hospital) Enhancements will include beautification elements and usable decorative amenities: lighting, fencing, trash receptables, pavers, planters and lansdcaping. Install shelters & stops at 14 locations along the corridor to support Bus Rapid Transit service.	CON	\$124,000	\$16,000	\$140,000
<b>Total</b>				<b>\$1,424,000</b>	<b>\$632,840</b>	<b>\$2,056,840</b>

<b>FY 12/13</b>						
<b>Project Sponsor</b>	<b>Project Title</b>	<b>Project Description and Limits</b>	<b>Phase</b>	<b>RIP-TE- Funds</b>	<b>Local Funds</b>	<b>Project Cost</b>
City of Manteca	Hwy 120 and Airport Way Landscaping	Hwy 120/Airport Road Interchange Landscape. n Manteca, at Hwy 120/Airport Road Interchange. Project will include the installation of a reclaimed water service, along with landscaping for a portion of the interchange.	CON	\$338,000	\$43,805	\$381,805
<b>Total</b>				<b>\$338,000</b>	<b>\$43,805</b>	<b>\$381,805</b>
<b>FY 13/14</b>						
<b>Project Sponsor</b>	<b>Project Title</b>	<b>Project Description and Limits</b>	<b>Phase</b>	<b>RIP-TE- Funds</b>	<b>Local Funds</b>	<b>Project Cost</b>
City of Tracy	10th Street Revitalization.	In Tracy, on 10th Street from Central Street to East Street	CON	\$200,000	\$316,000	\$516,000
SJCOG	TE Reserves	TE Reserves for Transportation Enhancement Activities	CON	\$995,000	\$154,872	\$1,149,872
<b>Total</b>				<b>\$1,195,000</b>	<b>\$470,872</b>	<b>\$1,665,872</b>

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	212-0000-0272	TITLE (DESCRIPTION): Highway Bridge Program Lump Sum (HBRR Lump Sum projects. Projects are consistent with 40 CFR part 93, 126, 127, 128, exempt tables 2 & 3.)	MPO Aprv: 01/12/2010 State Aprv: 01/12/2011 Federal Aprv: / /
COUNTY: ROUTE: PM: San Joaquin County			EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies MPO ID: SJ07-3002  
PRJ MGR: PHONE: EMAIL:

<b>PROJECT VERSION HISTORY</b> (Printed Version is Shaded)					(Dollars in whole)		
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	PE
12	Active	06/14/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	7	65,565,472	
11	Official	01/12/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	1	57,941,972	
10	Official	07/22/2010	SKAUR	Adoption - Carry Over		55,149,919	
9	Official	12/17/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	18	50,208,951	
8	Official	11/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	17	50,503,209	
7	Official	07/24/2008	WRIDDER	Adoption - Carry Over		46,135,500	
6	Official	01/24/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	17	49,879,625	
5	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	49,131,001	
4	Official	07/27/2006	JSWANSON	Adoption - Carry Over		45,551,000	

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local HBRR -										
• Fund Source 1 of 3	PE									
• Fund Type: Highway Bridge Program	RW									
• Funding Agency:	CON	18,724,010	4,841,651	1,357,917	2,368,841	1,221,714				28,514,133
	TOTAL	18,724,010	4,841,651	1,357,917	2,368,841	1,221,714				28,514,133
• Local Funds -										
• Fund Source 2 of 3	PE									
• Fund Type: City Funds	RW									
• Funding Agency:	CON	1,640,034	581,099	102,083	3,967,490	158,286				6,448,992
	TOTAL	1,640,034	581,099	102,083	3,967,490	158,286				6,448,992
• Local Funds -										
• Fund Source 3 of 3	PE									
• Fund Type: Local Transportation Funds - Advance Construction	RW									
• Funding Agency:	CON				22,978,847					22,978,847
	TOTAL				22,978,847					22,978,847
<b>Project Total</b>										
	PE									
	RW									
	CON	20,364,044	5,422,750	1,460,000	29,315,178	1,380,000				57,941,972
	TOTAL	20,364,044	5,422,750	1,460,000	29,315,178	1,380,000				57,941,972

**Comments:**  
 \*\*\*\*\* Version 11 - 12/22/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 10 - 04/14/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 9 - 12/01/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 8 - 11/23/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 7 - 04/25/2008 \*\*\*\*\*

Prior

Funds in FY 12/13 are for information purposes only and do not represent committed HBRR funds.  
 \*\*\*\*\* Version 6 - 03/26/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 02/23/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 03/28/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 12/09/2005 \*\*\*\*\*  
 Amendment made to reflect HBRR lump sum listing  
 \*\*\*\*\* Version 2 - 04/18/2005 \*\*\*\*\*  
 Adjustment to reflect 04/12/2005 HBRR lump sum listing  
 \*\*\*\*\* Version 1 - 11/24/2004 \*\*\*\*\*  
 Updated HBRR funding from Caltrans Dtd 11/19/2004

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	212-0000-0272	TITLE (DESCRIPTION): GPF- Bridge Rehab and Reconstruction- HB (Projects are consistent with 40 CFR part 93.126 Exempt table 2 categories- Widening narrow pavements or reconstructing bridges (no additional lanes).)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: San Joaquin County			EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies MPO ID: SJ07-3002  
PRJ MGR: SAM KAUR PHONE: (209) 235-0600 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
12	Active	06/14/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	7	65,565,472		
11	Official	01/12/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	1	57,941,972		
10	Official	07/22/2010	SKAUR	Adoption - Carry Over		55,149,919		
9	Official	12/17/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	18	50,208,951		
8	Official	11/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	17	50,503,209		
7	Official	07/24/2008	WRIDDER	Adoption - Carry Over		46,135,500		
6	Official	01/24/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	17	49,879,625		
5	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	49,131,001		
4	Official	07/27/2006	JSWANSON	Adoption - Carry Over		45,551,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local HBRR -									
• Fund Source 1 of 3	PE								
• Fund Type: Highway Bridge Program	RW								
• Funding Agency:	CON	18,724,010	4,969,281	8,176,942	2,368,841	1,221,714			35,460,788
	TOTAL	18,724,010	4,969,281	8,176,942	2,368,841	1,221,714			35,460,788
• Local Funds -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 3	PE								
• Fund Type: City Funds	RW								
• Funding Agency:	CON	1,640,034	592,569	767,458	3,967,490	158,286			7,125,837
	TOTAL	1,640,034	592,569	767,458	3,967,490	158,286			7,125,837
• Local Funds -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 3 of 3	PE								
• Fund Type: Local Transportation Funds - Advance Construction	RW								
• Funding Agency:	CON			22,978,847					22,978,847
	TOTAL			22,978,847					22,978,847
<b>Project Total</b>	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	20,364,044	5,561,850	8,944,400	29,315,178	1,380,000			65,565,472
	TOTAL	20,364,044	5,561,850	8,944,400	29,315,178	1,380,000			65,565,472

**Comments:**

\*\*\*\*\* Version 12 - 06/14/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 11 - 12/22/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 10 - 04/14/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 9 - 12/01/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 8 - 11/23/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 7 - 04/25/2008 \*\*\*\*\*  
 Funds in FY 12/13 are for information purposes only and do not represent committed HBRR funds.  
 \*\*\*\*\* Version 6 - 03/26/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 02/23/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 03/28/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 12/09/2005 \*\*\*\*\*  
 Amendment made to reflect HBRR lump sum listing  
 \*\*\*\*\* Version 2 - 04/18/2005 \*\*\*\*\*  
 Adjustment to reflect 04/12/2005 HBRR lump sum listing  
 \*\*\*\*\* Version 1 - 11/24/2004 \*\*\*\*\*  
 Updated HBRR funding from Caltrans Dtd 11/19/2004

**Amendment No. 7**  
 Update the funding based on the back up list provided by Caltrans.

1. Increase \$127,630 in HBP funds in FY 10/11.
2. Increase \$11,470 in local funds in FY 10/11
3. Increase \$6,819,025 in HBP funds in FY 11/12.
4. Increase \$665,375 in local funds in FY 11/12.

**Net Increase \$7,623,500**

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/28/2011, 10:18 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency      HBP-ID      Project Description

San Joaquin County      3798      BRIDGE NO. 29C0037, PELTIER RD, OVER MOKELUMNE RIVER, 1.5 MI W/O LOWER SACRAMENTO RD. REHABILITATION OF 2-LANE BRIDGE; WIDENING STRUCTURE (No added lane capacity).

New!

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					1,875,000				1,875,000
R/W									
CON								9,375,000	9,375,000
Total					1,875,000			9,375,000	11,250,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,659,938			8,299,688	9,959,625
Local Match					215,063			1,075,313	1,290,375
LSSRP Bond									
Local AC									
Total					1,875,000			9,375,000	11,250,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,659,938				1,659,938
Local Match					215,063				215,063
LSSRP Bond									
Local AC									
Total					1,875,000				1,875,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								8,299,688	8,299,688
Local Match								1,075,313	1,075,313
LSSRP Bond									
Local AC									
Total								9,375,000	9,375,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency      HBP-ID      Project Description

San Joaquin County      3792      BRIDGE NO. 29C0038, ESCALON-BELLOTA RD, OVER LITTLEJOHNS CREEK, 0.3 MI S/O SR 4. REHABILITATION OF 2-LANE BRIDGE; WIDENING STRUCTURE (No added lane capacity).

New!

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					400,000				400,000
R/W									
CON								2,000,000	2,000,000
Total					400,000			2,000,000	2,400,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					354,120			1,770,600	2,124,720
Local Match					45,880			229,400	275,280
LSSRP Bond									
Local AC									
Total					400,000			2,000,000	2,400,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					354,120				354,120
Local Match					45,880				45,880
LSSRP Bond									
Local AC									
Total					400,000				400,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,770,600	1,770,600
Local Match								229,400	229,400
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 1193 BRIDGE NO. 29C0051, ESCALON BELLOTA RD, OVER MORMON SLOUGH, JUST S/E OF S.H. 26. Scour Countermeasure

Change!

Project #:

5929(192)

<b>Phase Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			230,000						230,000
R/W									
CON							1,380,000		1,380,000
<b>Total</b>			230,000				1,380,000		1,610,000

<b>Fund Source Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			203,619				1,221,714		1,425,333
Local Match			26,381				158,286		184,667
LSSRP Bond									
Local AC									
<b>Total</b>			230,000				1,380,000		1,610,000

<b>PE Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			203,619						203,619
Local Match			26,381						26,381
LSSRP Bond									
Local AC									
<b>Total</b>			230,000						230,000

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							1,221,714		1,221,714
Local Match							158,286		158,286
LSSRP Bond									
Local AC									
<b>Total</b>							1,380,000		1,380,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency      HBP-ID      Project Description

San Joaquin County      3800      BRIDGE NO. 29C0131, WALNUT GROVE ROAD, OVER MOKELUMNE RIVER, AT SJ AND SAC COUNTY LINE. REPLACEMENT OF 2-LANE BRIDGE WITH NEW 2-LANE BRIDGE.

New!

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					3,000,000				3,000,000
R/W									
CON								15,000,000	15,000,000
Total					3,000,000			15,000,000	18,000,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					2,655,900			13,279,500	15,935,400
Local Match					344,100			1,720,500	2,064,600
LSSRP Bond									
Local AC									
Total					3,000,000			15,000,000	18,000,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					2,655,900				2,655,900
Local Match					344,100				344,100
LSSRP Bond									
Local AC									
Total					3,000,000				3,000,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								13,279,500	13,279,500
Local Match								1,720,500	1,720,500
LSSRP Bond									
Local AC									
Total								15,000,000	15,000,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3794 BRIDGE NO. 29C0199, PEZZI ROAD, OVER CALAVERAS RIVER, 0.8 MI S/O EIGHT MILE RD. REHABILITATION OF 2-LANE BRIDGE; WIDENING STRUCTURE (No added lane capacity). 3/8/2011: Toll Credits programmed for PE & CON.

New!

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					289,200				289,200
R/W									
CON								1,446,250	1,446,250
Total					289,200			1,446,250	1,735,450

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					289,200			1,446,250	1,735,450
Local Match									
LSSRP Bond									
Local AC									
Total					289,200			1,446,250	1,735,450

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					289,200				289,200
Local Match									
LSSRP Bond									
Local AC									
Total					289,200				289,200

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,446,250	1,446,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,446,250	1,446,250

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3803 BRIDGE NO. 29C0219, EIGHT MILE RD, OVER WHITE SLOUGH (HONKER CANAL), 5 MI WEST OF I-5. REHABILITATION OF 2-LANE BRIDGE; WIDENING STRUCTURE (No added lane capacity).

New!

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					526,000				526,000
R/W									
CON								2,630,000	2,630,000
Total					526,000			2,630,000	3,156,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					465,668			2,328,339	2,794,007
Local Match					60,332			301,661	361,993
LSSRP Bond									
Local AC									
Total					526,000			2,630,000	3,156,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					465,668				465,668
Local Match					60,332				60,332
LSSRP Bond									
Local AC									
Total					526,000				526,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,328,339	2,328,339
Local Match								301,661	301,661
LSSRP Bond									
Local AC									
Total								2,630,000	2,630,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3795 BRIDGE NO. 29C0292, COTTA ROAD, OVER UPLAND CANAL, 1.0 MI W OF I-5. REPLACEMENT OF 2-LANE BRIDGE WITH NEW 2-LANE BRIDGE. 3/8/2011: Toll Credits programmed for PE & CON.

New!

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					439,200				439,200
R/W									
CON								2,196,300	2,196,300
Total					439,200			2,196,300	2,635,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					439,200			2,196,300	2,635,500
Local Match									
LSSRP Bond									
Local AC									
Total					439,200			2,196,300	2,635,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					439,200				439,200
Local Match									
LSSRP Bond									
Local AC									
Total					439,200				439,200

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,196,300	2,196,300
Local Match									
LSSRP Bond									
Local AC									
Total								2,196,300	2,196,300

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3797 BRIDGE NO. 29C0303, WIMER ROAD, OVER N BRANCH INDIAN CREEK, 1.2 MI S/O SR 26. REHABILITATION OF 2-LANE BRIDGE; WIDENING STRUCTURE (No added lane capacity). 3/8/2011: Toll Credits programmed for PE & CON.

New!

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					200,000				200,000
R/W									
CON								1,000,000	1,000,000
Total					200,000			1,000,000	1,200,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					200,000			1,000,000	1,200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000			1,000,000	1,200,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,000,000	1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,000,000	1,000,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency      HBP-ID      Project Description

San Joaquin County      3789      BRIDGE NO. 29C0307, BUCKMAN ROAD, OVER DUCK CREEK, 0.8 MI N/O SR 4. REHABILITATION OF 2-LANE BRIDGE; WIDENING STRUCTURE (No added lane capacity). 3/7/2011: Toll Credits programmed for PE & CON.

New!

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					210,000				210,000
R/W									
CON								1,065,500	1,065,500
Total					210,000			1,065,500	1,275,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					210,000			1,065,500	1,275,500
Local Match									
LSSRP Bond									
Local AC									
Total					210,000			1,065,500	1,275,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					210,000				210,000
Local Match									
LSSRP Bond									
Local AC									
Total					210,000				210,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,065,500	1,065,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,065,500	1,065,500

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3799 BRIDGE NO. 29C0319, SEXTON ROAD, OVER S. SAN JOAQUIN IRRIGATION DISTRICT CANAL, 0.2 MI N/O RIVER ROAD. REHABILITATION OF 2-LANE BRIDGE; WIDENING STRUCTURE, TO REMAIN 2-LANE (NOT CAPACITY INCREASING). 3/11/2011: Toll Credits programmed for PE & CON.

New!

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					225,000				225,000
R/W									
CON								1,125,000	1,125,000
Total					225,000			1,125,000	1,350,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					225,000			1,125,000	1,350,000
Local Match									
LSSRP Bond									
Local AC									
Total					225,000			1,125,000	1,350,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					225,000				225,000
Local Match									
LSSRP Bond									
Local AC									
Total					225,000				225,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,125,000	1,125,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,125,000	1,125,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 1555 BRIDGE NO. 29C0356, VICTORY ROAD, OVER LONE TREE CREEK, 0.5 MI N OF S.R. 120. Bridge Replacement (HBP). No adding lanes.  
4/5/2010: Toll Credits programmed for PE & Con. 10/21/2010: Toll credits used for R/W.

Project #:

5929(216)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			100,000	227,500					327,500
R/W					10,000				10,000
CON								1,637,500	1,637,500
Total			100,000	227,500	10,000			1,637,500	1,975,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			100,000	227,500	10,000			1,637,500	1,975,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000	227,500	10,000			1,637,500	1,975,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			100,000	227,500					327,500
Local Match									
LSSRP Bond									
Local AC									
Total			100,000	227,500					327,500

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,637,500	1,637,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,637,500	1,637,500

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3452 BRIDGE NO. 29C0382, WILDWOOD ROAD, OVER TEMPLE CREEK, 1.0 MI E JACK TONE RD. Rehabilitation (HBRR). 4/5/2010: Toll Credits programmed for PE & Con. (No added lane capacity.)

Change!

Project #:

5929(217)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			100,000	104,000					204,000
R/W									
CON								1,025,000	1,025,000
Total			100,000	104,000				1,025,000	1,229,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			100,000	104,000				1,025,000	1,229,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000	104,000				1,025,000	1,229,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			100,000	104,000					204,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000	104,000					204,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,025,000	1,025,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,025,000	1,025,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3802 BRIDGE NO. 29C0413, BOLLEA ROAD, OVER BEAR CREEK, NEAR CALAVERAS COUNTY LINE. REPLACEMENT OF 2-LANE BRIDGE WITH NEW 2-LANE BRIDGE. 3/11/2011: Toll Credits programmed for PE & CON.

New!

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					320,000				320,000
R/W									
CON								1,612,500	1,612,500
Total					320,000			1,612,500	1,932,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					320,000			1,612,500	1,932,500
Local Match									
LSSRP Bond									
Local AC									
Total					320,000			1,612,500	1,932,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					320,000				320,000
Local Match									
LSSRP Bond									
Local AC									
Total					320,000				320,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,612,500	1,612,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,612,500	1,612,500

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3400 PM00031, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			350,000	306,250					656,250
R/W									
CON						2,675,750			2,675,750
<b>Total</b>			350,000	306,250		2,675,750			3,332,000

  

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			309,855	271,123		2,368,841			2,949,820
Local Match			40,145	35,127		306,909			382,180
LSSRP Bond									
Local AC									
<b>Total</b>			350,000	306,250		2,675,750			3,332,000

  

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			309,855	271,123					580,978
Local Match			40,145	35,127					75,272
LSSRP Bond									
Local AC									
<b>Total</b>			350,000	306,250					656,250

  

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						2,368,841			2,368,841
Local Match						306,909			306,909
LSSRP Bond									
Local AC									
<b>Total</b>						2,675,750			2,675,750

Project #:

- 5929(212)
- 5929(223)
- 5929(224)
- 5929(226)
- 5929(227)

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency      HBP-ID      Project Description

Stockton                      905      BRIDGE NO. 29C0242, PERSHING AVE, OVER SMITH CANAL, JUST NORTH HARDING WAY.      Rehab existng 4 lane bridge. No added lanes.

Project #:  
5008(029)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	176,211								176,211
R/W									
CON								3,037,000	3,037,000
Total	176,211							3,037,000	3,213,211

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	156,000							2,688,656	2,844,656
Local Match	20,211							348,344	368,555
LSSRP Bond									
Local AC									
Total	176,211							3,037,000	3,213,211

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	156,000								156,000
Local Match	20,211								20,211
LSSRP Bond									
Local AC									
Total	176,211								176,211

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,688,656	2,688,656
Local Match								348,344	348,344
LSSRP Bond									
Local AC									
Total								3,037,000	3,037,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency      HBP-ID      Project Description

Stockton      3414      BRIDGE NO. 29C0340, MCKINLEY ROAD, OVER N BR FRENCH CAMP SLOUGH, 1.0 MI N FRENCH CAMP/RD.      Scour countermeasure  
4/5/2010: Toll Credits programmed for PE & Con.

Project #:  
5008(099)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			75,000	64,100					139,100
R/W									
CON					560,000				560,000
Total			75,000	64,100	560,000				699,100

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			75,000	64,100	560,000				699,100
Local Match									
LSSRP Bond									
Local AC									
Total			75,000	64,100	560,000				699,100

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			75,000	64,100					139,100
Local Match									
LSSRP Bond									
Local AC									
Total			75,000	64,100					139,100

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					560,000				560,000
Local Match									
LSSRP Bond									
Local AC									
Total					560,000				560,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency      HBP-ID      Project Description

Stockton      3459      PM00040, Bridge Preventive Maintenance Program, various locations within the City of Stockton. See Caltrans Local Assistance HBP website for backup list of bridges.

Project #:  
5008(103)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				100,000					100,000
R/W									
CON				4,760,000					4,760,000
Total				4,860,000					4,860,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				4,302,558					4,302,558
Local Match				557,442					557,442
LSSRP Bond									
Local AC									
Total				4,860,000					4,860,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				4,214,028					4,214,028
Local Match				545,972					545,972
LSSRP Bond									
Local AC									
Total				4,760,000					4,760,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

Tracy 3171 BRIDGE NO. 29C0126, ELEVENTH ST, OVER UP RR, 0.4 MI E MAC ARTHUR DR. Replace 4 lane bridge with new 4 lane bridge.

Project #:

5192(020)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,200,000	1,890,000							3,090,000
R/W					890,000				890,000
CON						31,914,400			31,914,400
Total	1,200,000	1,890,000			890,000	31,914,400			35,894,400

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	960,000	1,512,000			787,917			28,253,818	31,513,735
Local Match	240,000	378,000			102,083	3,660,582		-2,278,742	2,101,923
LSSRP Bond								2,278,742	2,278,742
Local AC						28,253,818		-28,253,818	
Total	1,200,000	1,890,000			890,000	31,914,400			35,894,400

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	960,000	1,512,000							2,472,000
Local Match	240,000	378,000							618,000
LSSRP Bond									
Local AC									
Total	1,200,000	1,890,000							3,090,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					787,917				787,917
Local Match					102,083				102,083
LSSRP Bond									
Local AC									
Total					890,000				890,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								28,253,818	28,253,818
Local Match						3,660,582		-2,278,742	1,381,840
LSSRP Bond								2,278,742	2,278,742
Local AC						28,253,818		-28,253,818	
Total						31,914,400			31,914,400

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency      HBP-ID    Project Description

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**MPO Summary:** San Joaquin County Council Of Governments

Number of Projects: 18

**Totals:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,116,000	1,512,000	788,474	4,969,281	8,176,942	2,368,841	1,221,714	67,728,651	87,881,903
Local Match	260,211	378,000	66,526	592,569	767,458	3,967,490	158,286	1,396,475	7,587,016
LSSRP Bond								2,278,742	2,278,742
Local AC						28,253,818		-28,253,818	
Total for all Phases	1,376,211	1,890,000	855,000	5,561,850	8,944,400	34,590,150	1,380,000	43,150,050	97,747,661

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	212-0000-0001	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing ( Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv: 05/26/2011 State Aprv: 05/26/2011 Federal Aprv: 05/26/2011
COUNTY: ROUTE: PM: San Joaquin County			EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Various Agencies MPO ID: SJ07-3071  
PRJ MGR: DANA COWELL PHONE: (209) 468-3913 EMAIL:

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>			
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
25	Active	06/27/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	7	67,221,973		
24	Official	05/26/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	5	67,463,415		
23	Official	05/09/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	4	68,377,827		
22	Official	03/24/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	3	70,827,612		
21	Official	02/15/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	2	74,586,569		
20	Official	01/12/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	1	74,586,569		
19	Official	07/22/2010	SKAUR	Adoption - Carry Over		74,818,690		
18	Official	06/28/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	30	58,432,113		
17	Official	06/02/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	28	57,695,311		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
* Local Funds - Locally Generated Funds										
	PE									
	RW									
* Fund Source 1 of 2	CON	10,813,930	309,142	226,534	68,352	766,097				12,184,055
* Fund Type: City Funds										
* Funding Agency: Various Agencies	TOTAL	10,813,930	309,142	226,534	68,352	766,097				12,184,055
* RSTP -										
	PE									
	RW									
* Fund Source 2 of 2	CON	41,549,857	4,403,834	2,789,923	624,480	5,911,266				55,279,360
* Fund Type: STP Local										
* Funding Agency: Various Agencies	TOTAL	41,549,857	4,403,834	2,789,923	624,480	5,911,266				55,279,360
<b>Project Total</b>										
	PE									
	RW									
	CON	52,363,787	4,712,976	3,016,457	692,832	6,677,363				67,463,415
	TOTAL	52,363,787	4,712,976	3,016,457	692,832	6,677,363				67,463,415

**Comments:**

\*\*\*\*\* Version 24 - 05/10/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 23 - 04/27/2011 \*\*\*\*\*  
 Toll Credits apply in FY 10/11  
 \*\*\*\*\* Version 22 - 03/07/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 21 - 02/09/2011 \*\*\*\*\*  
 Toll Credits Apply to CON Phase in FY 10-11  
 \*\*\*\*\* Version 20 - 12/21/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 19 - 10/04/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 18 - 06/16/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 17 - 05/20/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 16 - 02/11/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 15 - 01/21/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 14 - 11/23/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 13 - 08/24/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 12 - 03/11/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 11 - 04/25/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 10 - 03/24/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 9 - 03/05/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 8 - 12/12/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 7 - 05/01/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 11/29/2004 \*\*\*\*\*  
 Addition of new STP project South Union Rd  
 \*\*\*\*\* Version 5 - 06/08/2004 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 08/28/2003 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 04/19/2002 \*\*\*\*\*  
 Amendment 14.03 removes funding for one project from Lump Sum  
 \*\*\*\*\* Version 2 - 12/20/2001 \*\*\*\*\*

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing ( Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: San Joaquin County		EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Various Agencies MPO ID: SJ07-3071  
PRJ MGR: DANA COWELL PHONE: (209) 468-3913 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
25	Active	06/27/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	7	67,221,973		
24	Official	05/26/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	5	67,463,415		
23	Official	05/09/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	4	68,377,827		
22	Official	03/24/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	3	70,827,612		
21	Official	02/15/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	2	74,586,569		
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18	Official	06/28/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	30	58,432,113		
17	Official	06/02/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	28	57,695,311		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds - Locally Generated Funds									
• Fund Source 1 of 2	PE								
• Fund Type: City Funds	RW								
• Funding Agency: Various Agencies	CON	10,813,930	67,700	226,534	68,352	766,097			11,942,613
	TOTAL	10,813,930	67,700	226,534	68,352	766,097			11,942,613
• RSTP -	PRIOR								
• Fund Source 2 of 2	PE								
• Fund Type: STP Local	RW								
• Funding Agency: Various Agencies	CON	41,549,857	4,403,834	2,789,923	624,480	5,911,266			55,279,360
	TOTAL	41,549,857	4,403,834	2,789,923	624,480	5,911,266			55,279,360
<b>Project Total</b>	PRIOR								
	PE								
	RW								
	CON	52,363,787	4,471,534	3,016,457	692,832	6,677,363			67,221,973
	TOTAL	52,363,787	4,471,534	3,016,457	692,832	6,677,363			67,221,973

**Comments:**

\*\*\*\*\* Version 25 - 06/27/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 24 - 05/10/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 23 - 04/27/2011 \*\*\*\*\*  
 Toll Credits apply in FY 10/11  
 \*\*\*\*\* Version 22 - 03/07/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 21 - 02/09/2011 \*\*\*\*\*  
 Toll Credits Apply to CON Phase in FY 10-11  
 \*\*\*\*\* Version 20 - 12/21/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 19 - 10/04/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 18 - 06/16/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 17 - 05/20/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 16 - 02/11/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 15 - 01/21/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 14 - 11/23/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 13 - 08/24/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 12 - 03/11/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 11 - 04/25/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 10 - 03/24/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 9 - 03/05/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 8 - 12/12/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 7 - 05/01/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 11/29/2004 \*\*\*\*\*  
 Addition of new STP project South Union Rd  
 \*\*\*\*\* Version 5 - 06/08/2004 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 08/28/2003 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 04/19/2002 \*\*\*\*\*  
 Amendment 14.03 removes funding for one project from Lump Sum

**Amendment  
1. Decrease \$241,442 in  
local funds in FY 10/11 and  
apply toll credits.**

Pavement and Resurfacing Grouped Projects Backup List CTIPS ID: 212-0000-0001 Last Revision 2011 FTIP Amendment No. 5							
FY 2010/11	Project Sponsor	Project Title	Project Description and Limits	Phase	RSTP Funds	Local Funds	Total Project Cost
	San Joaquin County	Roadway Rehabilitation, Stanislaus County to River Road		CON	\$522,000	\$67,700	\$589,700
	San Joaquin County	Benjamin Rd and Swain Rd Resurfacing	Resurface Plymouth Rd to Gettysburg Place, Alexandria Place to Willamsburg Place	CON	\$1,041,997		\$1,041,997
	City of Stockton	Street Overlay	J. Hammer Ln. from Kelly Dr to County Limit and from Thornton 300 W to County Limit 2. Hammer La W/B. from RR Underpass to Lanark Dr. 3. Hammer Ln E/B. from Tam o Shanter to West Ln 4. Washington St from East RR 15-60 to El Dorado St. 5. Avenue to West RR 15-60 to El Dorado St. 6. Avenue 5. California St. from Wyandotte St. to Alpine Ave. 6. El Dorado St from Marsh Ln to El Dorado St.	CON	\$2,018,858		\$2,018,858
	Stockton	Roadway Rehab	Eldorado St. from Mariposa St to Calaveras Bridge	CON	\$1,862,976		\$1,862,976
			Harding Way: From Madison St to El Dorado St. Thornton Rd: From Mosher Slough to Wagner Heights Rd.				
	<b>Total</b>				<b>\$4,403,834</b>	<b>\$67,700</b>	<b>\$4,471,534</b>
FY 2011/12	Project Sponsor	Project Title	Project Description and Limits	Phase	RSTP Funds	Local Funds	Total Project Cost
	San Joaquin County	Alpine Ave Resurfacing	Roadway Resurfacing from Plymouth Ave to Mission	CON	\$632,989	\$82,036	\$715,025
	San Joaquin County	Sinclair Ave Resurfacing	Roadway Resurfacing from SR4 to Section Ave	CON	\$258,065	\$33,446	\$291,511
	San Joaquin County	Michigan Ave Resurfacing	Roadway Resurfacing from Kirk Ave to Ryde Ave	CON	\$226,902	\$29,407	\$256,309
	San Joaquin County	Escalon-Bellota Rd Resurfacing	Roadway Resurfacing from Escalon City Limits to Mariposa Rd	PE	\$92,401	\$12,648	\$105,049
	Tracy	Street Overlay	Lowell Avenue: From Corral Hollow to Chester Drive	CON	\$350,000	\$45,360	\$395,360
			Mac Arthur: From Sixth Street to Schulte St. Mac Arthur: From North of Eastlake to Valpico Grant Line Road: From 2030 E of Mac Arthur to 1179 E of Paradise Mac Arthur: From 1-205 North side to 1-205 South Side Schulte Road: From Central Avenue to Mac Arthur Drive Amaretto: From Schulte Road to Yosemite Ave. Jornallo: From Schulte Road to Yosemite Ave. Ballico and Jernallo East End Cambria Court and Ballico South End Ballard Court and Ballico South End Norman Court and Kaperel East End Baker Way: From Almond Blossom to Jornallo Mino Way: From Amaretto Drive to Sultana Drive Eureka Way: From Kaperel to Tioga Way Kaperel Drive: From Carmel Way to Tioga Way				
	Stockton	Roadway Rehab	Airport Way: From French Camp 064 Rd North to City North Limit Alpine Ave: From Pacific Ave to Kennington Way Aurora St: From Market St to Main St From Lafayette St to Washington St From Hamilton Ave to Lafayette St and from Main St to Weber St Bunch Rd: From I-205 Rd to March Ln Country Club Blvd: From Argonaut St to Pershing Ave and from Franklin Ave to El Dorado St Eight Mile Rd: From Melchiorre Ct to 2744th West to City Limit French Camp Rd: From City East Limit to City West Limit Harding Way: From Wilson Way to Highway Enter Mid of Stanislaus St. From El Dorado St 300 East to Center St. and From Center St to Madison St. East 100 Hammer Lane: From Searchlight Ave to Court St. Holeman Rd: From Holeman Dr 1150 North to Auto Center Jornallo St: From North St to Eight St and from Main St to North St March Lane: From Feather River Dr to March Ln 750 West Mariposa Rd: From Hwy 99 overpass to Hwy 99 620 South Pacific Ave: From Douglas Rd to Lincoln Rd and From Down Rd to Douglas Rd	CON	\$1,862,976	\$241,442	\$2,104,418
	Ripon	Stockton Ave. Reconstruction	Roadway Reconstruction from Second St. to Oak Blvd.	CON	\$250,668	\$32,487	\$283,155
	Manteca	Roadway Rehab Lathrop Rd and Union Rd	Lathrop Rd: From Airport Way to Union Rd. Lathrop Rd: Union Rd to Main St. Union Rd: Crom St to Yosemite Ave	CON	\$379,302	\$49,158	\$428,460
	Stockton	Turner Rd Overlay	Street Overlay on Turner Rd from Mills Avenue to Franklin St	CON	\$401,522	\$52,629	\$454,151
	San Joaquin County	Benjamin Rd and Swain Rd Resurfacing	Resurface Plymouth Rd to Gettysburg Place, Alexandria Place to Willamsburg Place	CON	\$1,041,997		\$1,041,997
	<b>FY 11/12 Total</b>				<b>\$2,789,923</b>	<b>\$226,534</b>	<b>\$3,016,457</b>
FY 2012/13	Project Sponsor	Project Title	Project Description and Limits	Phase	RSTP Funds	Local Funds	Total Project Cost
	San Joaquin County	Escalon-Bellota Resurfacing	Roadway Resurfacing from Mariposa Rd to SR4	CON	\$2,168,219	\$281,066	\$2,449,285
	San Joaquin County	Walnut Grove Rd Resurfacing	Roadway Resurfacing from Sacramento County line to New Hope Bridge	PE	\$97,073	\$17,486	\$114,559
	San Joaquin County	West Lane Resurfacing-West Side	Roadway Resurfacing from Armstrong Rd to Eight Mile Rd	PE	\$134,920		\$134,920
	City of Lodi	Hutchins Street Reconstruction	Reconstruct Hutchins St from Lodi Ave to Pine St	CON	\$309,500	\$144,912	\$454,412
	City of Manteca	Roadway Rehab Louise Ave and Northgate Dr	Road Rehabilitation: Louise Ave from UPRR to Main St, Northgate Dr from Crestwood Ave to Main St	CON	\$392,487	\$50,866	\$443,353
	<b>Total 12/13</b>				<b>\$624,480</b>	<b>\$68,352</b>	<b>\$692,832</b>
FY 2013/14	Project Sponsor	Project Title	Project Description and Limits	Phase	RSTP Funds	Local Funds	Total Project Cost
	San Joaquin County	Escalon-Bellota Road Resurfacing (Escalon City Limits to Mariposa Rd)	Resurfacing: Escalon City Limits to Mariposa Rd	CON	\$679,733	\$88,094	\$767,827
	San Joaquin County	Jack Tone Road Resurfacing	Resurfacing: Harney Lane to Jack Tone Road Bypass	PE	\$188,834	\$24,472	\$213,306
	San Joaquin County	Walnut Grove Road Resurfacing	Resurfacing: Sacramento County Line to New Hope Bridge	CON	\$711,870	\$92,258	\$804,128
	San Joaquin County	West Lane Resurfacing-Southbound	Resurfacing: Armstrong Road to Eight Mile Road	CON	\$936,970	\$121,431	\$1,058,401
	Manteca	Roadway Rehab Main St and Crom St	Roadway Rehabilitation: from SR120 to Yosemite Ave. Main St: from Yosemite Ave to Louise Ave. Crom St: from Silverado Ave to Union Rd	CON	\$392,922	\$50,922	\$443,844
	Stockton	Roadway Rehab	Pershing Ave: From Bridge Cross St to Brookside Rd Rosemarie Ln: From Pacific Ave. to Precissi Ave. and From Precissi Ln to Manchester Ave. Washington St: From Wilson Way to Airport Way. From Aurora St. to End of City Limit, and From Sanjoaquin St. to El Dorado St. Searchlight Ave: From Hazelton Ave. to Main St. Baker St: From Oak St. to Park St. California St.: From Ninth St 192 South to Martin Luther King Jr Eight St: From Peralta Ave. to California St. Eldorado St: From Ingram St. to Calaveras Bridge. From Churchill St. to Ingram St. From: McKenzie Ave. to Churchill St. and From: Alpine Ave. to Mckinzie Ave Fibert St: From Main St to Marsh St. French Camp Rd: From McDougald Blvd to 1200' East of McDougald Blvd Fulton St: From Alvarado Ave. to Sutter St and From Sutter St to Eldorado St Hammer Lane: From Sampson Rd to 676' East of Sampson Rd. From: Sampson Rd to Pavilion Plaza and From Kelley Dr to 406' West of Kelly Dr	CON	\$1,922,398	\$249,142	\$2,171,540
	Tracy	Street Overlays	Lathrop Road: From Tracy Blvd. to Holly Drive Overlay/Reconstruct Lathrop Road and Holly Pavement Change Overlay/Reconstruct Constitution Rd: From Independence to Buena Tierra (Overlay) Cerro Verde way: From Tracy Blvd. to Constitution Overlay Rialto Court: From Cerro Verde to East End Overlay Orchard Parkway: From Hillcrest to Lowell (Street Overlay) Lowell Avenue: From Corral Hollow to Orchard Parkway Overlay Fiesta Court: From Monte Vista Way to East End Slurry (Seal/Cape Seal) Monte Vista Way: From Buena Tierra Drive to Cerro Verde Way (Slurry Seal/Cape Seal) Buena Tierra Drive: From Tracy Blvd. to Cerro Verde Way (Slurry Seal/Cape Seal) Freedom Court Independence South End (Slurry Seal/Cape Seal) Liberty Ct and Independence South end (Slurry Seal/Cape Seal) Valley Vista Dr and Independence East End (Slurry Seal/Cape Seal) Justice Ct and Independence North End (Slurry Seal/Cape Seal) Lowell Avenue: From Corral Hollow to Chester Drive	CON	\$728,539	\$94,418	\$822,957
	Tracy	Street Overlay	Mac Arthur: From Sixth Street to Schulte St. Mac Arthur: From North of Eastlake to Valpico Grant Line Road: From 2030 E of Mac Arthur to 1179 E of Paradise Mac Arthur: From 1-205 North side to 1-205 South Side Schulte Road: From Central Avenue to Mac Arthur Drive Amaretto: From Schulte Road to Yosemite Ave. Jornallo: From Schulte Road to Yosemite Ave. Ballico and Jernallo East End Cambria Court and Ballico South End Ballard Court and Ballico South End Norman Court and Kaperel East End Baker Way: From Almond Blossom to Jornallo Mino Way: From Amaretto Drive to Sultana Drive Eureka Way: From Kaperel to Tioga Way Kaperel Drive: From Carmel Way to Tioga Way	CON	\$350,000	\$45,360	\$395,360
	<b>Total</b>				<b>\$5,911,266</b>	<b>\$766,097</b>	<b>\$6,677,363</b>

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	212-0000-0154	TITLE (DESCRIPTION): Operating Assistance (In the City of Lodi and Galt, costs associated with transit operations in the Lodi urbanized area.)	MPO Aprv: 07/22/2010 State Aprv: 11/12/2010 Federal Aprv: / /
COUNTY: ROUTE: PM: San Joaquin County			EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Lodi, City of MPO ID: SJ07-5006  
PRJ MGR: PAULA FERNANDEZ PHONE: (209) 333-6800 EMAIL:

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i>							<i>(Dollars in whole)</i>		
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
13	Active	06/21/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	7	41,173,688			
12	Official	07/22/2010	SKAUR	Adoption - Carry Over		41,129,188			
11	Official	06/28/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	30	23,398,188			
10	Official	09/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	22,810,073			
9	Official	07/24/2008	WRIDDER	Adoption - Carry Over		19,470,903			
8	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	19,470,903			
7	Official	01/25/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	2	19,477,603			
6	Official	07/27/2006	JSWANSON	Adoption - Carry Over		11,647,999			
5	Official	03/31/2006	DITO	Amendment - Cost/Scope/Sch. Change	26	11,848,300			

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 4	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	8,009,568	1,690,000	1,724,000	1,598,000	1,634,000	1,669,000			16,324,568
• Funding Agency:	TOTAL	8,009,568	1,690,000	1,724,000	1,598,000	1,634,000	1,669,000			16,324,568

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -										
• Fund Source 2 of 4	PE									
• Fund Type: SJ County Measure K	RW									
	CON	720,270	120,000	120,000	120,000	120,000	120,000			1,320,270
• Funding Agency:	TOTAL	720,270	120,000	120,000	120,000	120,000	120,000			1,320,270

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -										
• Fund Source 3 of 4	PE									
• Fund Type: TDA	RW									
	CON	12,023,052	1,530,000	1,530,000	1,521,000	1,552,000	1,583,000			19,739,052
• Funding Agency:	TOTAL	12,023,052	1,530,000	1,530,000	1,521,000	1,552,000	1,583,000			19,739,052

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -										
• Fund Source 4 of 4	PE									
• Fund Type: City Funds	RW									
	CON	2,645,298	275,000	275,000	275,000	275,000				3,745,298
• Funding Agency:	TOTAL	2,645,298	275,000	275,000	275,000	275,000				3,745,298

<b>Project Total</b>		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	23,398,188	3,615,000	3,649,000	3,514,000	3,581,000	3,372,000			41,129,188
	TOTAL	23,398,188	3,615,000	3,649,000	3,514,000	3,581,000	3,372,000			41,129,188

**Comments:**  
 \*\*\*\*\* Version 12 - 07/06/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 11 - 06/21/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 10 - 09/09/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 9 - 02/07/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 8 - 03/13/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 7 - 12/12/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 04/13/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 04/03/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 05/16/2005 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 04/28/2004 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 02/11/2004 \*\*\*\*\*

**Prior**

Shifts \$313,500 from FY 04/05 to FY 02/03 within the triennial element in FTA 5307 funding. New total for FY 02/03 is \$653,500. Overall funding source amount for FY 02/03 increases to \$2,924,774.

\*\*\*\*\* Version 1 - 04/25/2002 \*\*\*\*\*

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	TITLE (DESCRIPTION): Operating Assistance (In the City of Lodi and Galt, costs associated with transit operations in the Lodi urbanized area.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: San Joaquin County		EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Lodi, City of MPO ID: SJ07-5006

PRJ MGR: PAULA FERNANDEZ PHONE: (209) 333-6800 EMAIL:

<b>PROJECT VERSION HISTORY</b> (Printed Version is Shaded)						<i>(Dollars in whole)</i>				
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE		
13	Active	06/21/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	7	41,173,688				
12	Official	07/22/2010	SKAUR	Adoption - Carry Over		41,129,188				
11	Official	06/28/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	30	23,398,188				
10	Official	09/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	22,810,073				
9	Official	07/24/2008	WRIDDER	Adoption - Carry Over		19,470,903				
8	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	19,470,903				
7	Official	01/25/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	2	19,477,603				
6	Official	07/27/2006	JSWANSON	Adoption - Carry Over		11,647,999				
5	Official	03/31/2006	DITO	Amendment - Cost/Scope/Sch. Change	26	11,848,300				

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 4	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	8,009,568	1,575,025	1,724,000	1,598,000	1,634,000	1,669,000			16,209,593
• Funding Agency:	TOTAL	8,009,568	1,575,025	1,724,000	1,598,000	1,634,000	1,669,000			16,209,593
• Local Funds -										
• Fund Source 2 of 4	PE									
• Fund Type: SJ County Measure K	RW									
	CON	720,270	120,000	120,000	120,000	120,000	120,000			1,320,270
• Funding Agency:	TOTAL	720,270	120,000	120,000	120,000	120,000	120,000			1,320,270
• Local Funds -										
• Fund Source 3 of 4	PE									
• Fund Type: TDA	RW									
	CON	12,023,052	1,689,475	1,530,000	1,521,000	1,552,000	1,583,000			19,898,527
• Funding Agency:	TOTAL	12,023,052	1,689,475	1,530,000	1,521,000	1,552,000	1,583,000			19,898,527
• Local Funds -										
• Fund Source 4 of 4	PE									
• Fund Type: City Funds	RW									
	CON	2,645,298	275,000	275,000	275,000	275,000				3,745,298
• Funding Agency:	TOTAL	2,645,298	275,000	275,000	275,000	275,000				3,745,298
<b>Project Total</b>										
	PE									
	RW									
	CON	23,398,188	3,659,500	3,649,000	3,514,000	3,581,000	3,372,000			41,173,688
	TOTAL	23,398,188	3,659,500	3,649,000	3,514,000	3,581,000	3,372,000			41,173,688

**Comments:**

\$23,017 in FY 10/11 FTA 5307 funds are carry over apportionments from FY 09/10.

- \*\*\*\*\* Version 13 - 06/21/2011 \*\*\*\*\*
- \*\*\*\*\* Version 12 - 07/06/2010 \*\*\*\*\*
- \*\*\*\*\* Version 11 - 06/21/2010 \*\*\*\*\*
- \*\*\*\*\* Version 10 - 09/09/2009 \*\*\*\*\*
- \*\*\*\*\* Version 9 - 02/07/2008 \*\*\*\*\*
- \*\*\*\*\* Version 8 - 03/13/2007 \*\*\*\*\*
- \*\*\*\*\* Version 7 - 12/12/2006 \*\*\*\*\*
- \*\*\*\*\* Version 6 - 04/13/2006 \*\*\*\*\*
- \*\*\*\*\* Version 5 - 04/03/2006 \*\*\*\*\*
- \*\*\*\*\* Version 4 - 05/16/2005 \*\*\*\*\*
- \*\*\*\*\* Version 3 - 04/28/2004 \*\*\*\*\*
- \*\*\*\*\* Version 2 - 02/11/2004 \*\*\*\*\*

Shifts \$313,500 from FY 04/05 to FY 02/03 within the triennial element in FTA 5307 funding. New total for FY 02/03 is \$653,500. Overall funding source amount for FY 02/03 increases to \$2,924,774.

- \*\*\*\*\* Version 1 - 04/25/2002 \*\*\*\*\*

**Amendment #7**  
**1. Decrease \$114,975 in FTA 5307 funds in FY 10/11.**  
**2. Increase \$159,475 in TDA funds in FY 10/11 (0.3%).**

## Supinderjit Kaur

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**From:** Aaron Hoyt  
**Sent:** Tuesday, June 28, 2011 1:24 PM  
**To:** Supinderjit Kaur  
**Subject:** FW: CA-90-Y828 FFY 2010 Close Out

**Importance:** High FTA Email to document the use of carry over funds from FY 09/10.

Below is FTA's approval for carrying forward Lodi's \$23,817 of FY 09/10 5307 to FY 10/11.

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**From:** Paula Fernandez [mailto:PJF@lodi.gov]  
**Sent:** Monday, May 23, 2011 4:47 PM  
**To:** Aaron Hoyt  
**Subject:** FW: CA-90-Y828 FFY 2010 Close Out  
**Importance:** High

FYI

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**From:** Philoki.Barros@dot.gov [mailto:Philoki.Barros@dot.gov]  
**Sent:** Monday, May 23, 2011 4:46 PM  
**To:** Paula Fernandez  
**Cc:** Lorraine.Lerman@dot.gov; Lucinda.Eagle@dot.gov; Ingrid.Libao@dot.gov  
**Subject:** RE: CA-90-Y828 FFY 2010 Close Out  
**Importance:** High

Paula:

I've officially closed the above-ref project in TEAM. FY-2010 Formula (Operating) Funds in the amount of \$23,817 was deobligated and should be available for reprogramming into your current grant application. Please work with Lorraine to determine what documentation, if any, she requires from your Designated Recipient (DR) concurring in the reprogramming of these funds.

Lorraine/Lucinda/Ingrid:

Please ensure that the above ref funds is returned to Lodi's UZA apportionment and then reprogrammed into the City of Lodi's FY-2011 grant application, after concurrence from its DR. Thanks.

Phil

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**From:** Paula Fernandez [mailto:PJF@lodi.gov]  
**Sent:** Monday, May 23, 2011 4:04 PM  
**To:** Barros, Philoki (FTA)  
**Subject:** CA-90-Y828 FFY 2010 Close Out

Phil,  
I modified FFR as requested. Line O was zero. Thanks. PJF

---

**From:** Paula Fernandez  
**Sent:** Monday, May 23, 2011 3:06 PM

**To:** 'Philoki.Barros@dot.gov'

**Cc:** Hoyt@sjcog.org; Lorraine.Lerman@dot.gov; Lucinda.Eagle@dot.gov; Ingrid.Libao@dot.gov

**Subject:** CA-90-Y828 FFY 2010 Close Out

Hi Phil,

I have completed the Close Out process in TEAM. Please review. Thanks. PJF

Paula Fernandez

Transportation Manager/ Sr TE

City of Lodi

(209) 333-6800 ext. 2667

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**From:** Philoki.Barros@dot.gov [mailto:Philoki.Barros@dot.gov]

**Sent:** Monday, May 23, 2011 12:26 PM

**To:** Paula Fernandez

**Cc:** Hoyt@sjcog.org; Lorraine.Lerman@dot.gov; Lucinda.Eagle@dot.gov; Ingrid.Libao@dot.gov

**Subject:** RE: CA-90-Y828 FFY 2010 grant

**Importance:** High

Paula:

So you want to deobligate the remaining operating assistance funds (\$23,817 – City of Galt) in Project No. CA-90-Y828 and reprogram these funds into your current FY-11 application.

Based on the following information from TEAM (see below screen), I see that the funds in question are FY-2010 Urbanized Area Formula funds, which are still available. I see no problem with your proposal as long as your designated recipient is on board with this. If so, then please proceed with closing the grant in TEAM and then send me an e-mail letting me know that it has been done. I will then review the closeout, and if all is okay, will officially closeout the grant in TEAM. Then, I will notify Lorraine, Lucinda, and Ingrid that the funds have been officially deobligated and should be reprogrammed into your current application. Also, in your FY-11 grant application in the Project Details section, you may want to identify that these (FY-10) federal funds and FY-11 federal funds will be used for your current application. Thanks.

Phil

TEAM-Web ( PRODUCTION Database ) Project Funds/Status - Windows Internet Explorer

### Project Funds/Status

Summary | Project Funding | By Amendment

View By: Account Class Code

CstCtr	Acc Class Cd	FP	Reservation	Obligation	Deobligation	Disbursement	Refund
65000	2009.25.90.91.2	04	\$953,692.00	\$953,692.00	\$0.00	\$953,692.00	\$0.00
65000	2010.25.90.91.2	04	\$745,772.00	\$745,772.00	\$0.00	\$721,955.00	\$0.00
<b>Project Totals:</b>			\$1,699,464.00	\$1,699,464.00	\$0.00	\$1,675,647.00	\$0.00

**2010.25.90.91.2 - 04 Totals**

**Net Obligations:** \$745,772.00

**Net Disbursements:** \$721,955.00

**Auth. Disbursements:** \$745,772.00

**Unliquidated Balance:** \$23,817.00

**Disbursement/Refund Records:**

Account Class Code	Transaction Type	Transaction Date	Transaction Amount
2010.25.90.91.2	DISB	12/20/2010	\$342,078.00
2010.25.90.91.2	DISB	9/23/2010	\$379,877.00

Trusted sites | Pr

**From:** Paula Fernandez [mailto:PJF@lodi.gov]  
**Sent:** Monday, May 23, 2011 10:36 AM  
**To:** Barros, Philoki (FTA)  
**Cc:** Aaron Hoyt; Lerman, Lorraine (FTA)  
**Subject:** CA-90-Y828 FFY 2010 grant

Phil,  
 I want to close out the above grant, however, the project has unliquidated funds of \$23,817 for subrecipient, City of Galt. We want to add the \$23,817 to the FFY 2011 grant since the apportionment for FFY 2011 is less than expected. I have not requested a grant number from Ingrid for FFY 2011 grant since I need to tell her the FTA amount (dependent on moving these funds forward). Please let me know if I can proceed with close out and what type of approval is needed to move funds forward. Thanks.

Paula Fernandez  
 Transportation Manager/ Sr TE  
 City of Lodi  
 (209) 333-6800 ext. 2667

FEDERAL TRANSIT ADMINISTRATION  
TABLE 3

FY 2011 SECTION 5307 AND SECTION 5340 URBANIZED AREA APPORTIONMENTS

(Apportionment amount is based on funding made available under The  
Department of Defense and Full Year Continuing Appropriation Act, 2011 - P. L. 112-10)

(Note: In accordance with language in the SAF (F.V.I.) contract to report on urbanized area apportionments for Section 5307 and Section 5340, we are publishing the  
below a single amount. An agency apportionment amount includes regular Section 5307 funds, Small Transit Interest Cities funds, and other State and High Density  
State formula funds, as appropriate.)

URBANIZED AREA/STATE	APPORTIONMENT
<i>Amounts Apportioned to State Governors for Urbanized Areas 50,000 to 199,999 in Population</i>	
ALABAMA	\$8,508,589
Anniston, AL	777,967
Auburn, AL	719,320
Decatur, AL	684,111
Dothan, AL	785,666
Florence, AL	824,510
Gadsden, AL	645,562
Montgomery, AL	2,661,058
Tuscaloosa, AL	1,410,395
ALASKA	\$575,374
Fairbanks, AK	575,374
ARIZONA	\$4,494,685
Avondale, AZ	1,002,118
Flagstaff, AZ	1,131,764
Prescott, AZ	774,154
Yuma, AZ-CA	1,586,649
ARKANSAS	\$5,663,022
Fayetteville--Springdale, AR	2,113,452
Fort Smith, AR--DK	1,392,434
Hot Springs, AR	560,846
Jonesboro, AR	586,973
Pine Bluff, AR	729,513
Texarkana, TX--Texarkana, AR	279,804
CALIFORNIA	\$65,123,256
Atascadero--El Paso de Robles (Paso Robles), CA	964,097
Camarillo, CA	1,041,013
Chico, CA	1,627,384
Davis, CA	2,270,734
El Centro, CA	1,440,680
Fairfield, CA	2,497,847
Gilroy--Morgan Hill, CA	1,205,112
Hanford, CA	1,755,755
Hemet, CA	1,889,958
Livermore, CA	1,403,887
Lodi, CA	1,551,208
Lompoc, CA	824,850
Madera, CA	892,035
Manteca, CA	980,897
Merced, CA	1,876,086
Napa, CA	1,436,183
Petaluma, CA	1,051,286
Porterville, CA	982,106
Redding, CA	1,258,297
Salinas, CA	3,824,975
San Luis Obispo, CA	1,777,031
Santa Barbara, CA	4,241,935
Santa Clarita, CA	3,708,293
Santa Cruz, CA	3,346,522
Santa Maria, CA	2,550,828
Seaside--Monterey--Marina, CA	2,655,944
Simi Valley, CA	2,292,211
Tracy, CA	1,292,920
Turlock, CA	1,713,339

Federal Register for FY 10/11.

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	212-0000-0190	TITLE (DESCRIPTION): Vehicle Maintenance (SJRRRC shared costs for the overall maintenance of vehicles.)	MPO Aprv: 07/22/2010 State Aprv: 11/12/2010 Federal Aprv: / /
COUNTY: ROUTE: PM: San Joaquin County			EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission MPO ID: SJ07-6004  
PRJ MGR: BRIAN SCHMIDT PHONE: (209) 944-6241 EMAIL:

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>					
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE		
10	Active	06/27/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	7	9,854,354				
9	Official	07/22/2010	SKAUR	Adoption - Carry Over		10,764,354				
8	Official	06/28/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	30	8,489,354				
7	Official	07/24/2008	WRIDDER	Adoption - Carry Over		8,592,008				
6	Official	06/16/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	20	6,317,008				
5	Official	05/24/2007	JSWANSON	Amendment - Other (Explain ==>)	5	6,142,500				
4	Official	07/27/2006	JSWANSON	Adoption - Carry Over		6,142,500				
3	Official	06/23/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	11	2,730,000				
2	Official	07/22/2004	SBUTLER	Adoption - Carry Over		910,000				

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	4,851,515	910,000	910,000	910,000	910,000				8,491,515
• Funding Agency:	TOTAL	4,851,515	910,000	910,000	910,000	910,000				8,491,515

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: SJ County Measure K	RW									
	CON	1,362,839	227,500	227,500	227,500	227,500				2,272,839
• Funding Agency:	TOTAL	1,362,839	227,500	227,500	227,500	227,500				2,272,839

<b>Project Total</b>		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	6,214,354	1,137,500	1,137,500	1,137,500	1,137,500				10,764,354
	TOTAL	6,214,354	1,137,500	1,137,500	1,137,500	1,137,500				10,764,354

**Comments:**

\*\*\*\*\* Version 9 - 07/06/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 8 - 06/21/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 7 - 07/18/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 06/09/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 06/11/2007 \*\*\*\*\*  
 Adds Fy 09/10 funds to Amendment #5.  
 \*\*\*\*\* Version 4 - 03/13/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 05/16/2005 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 05/20/2004 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 06/03/2002 \*\*\*\*\*

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	212-0000-0190	TITLE (DESCRIPTION): Capital Spares (SJRRRC shared costs for the overall maintenance of vehicles.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: San Joaquin County			EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission MPO ID: SJ07-6004  
PRJ MGR: BRIAN SCHMIDT PHONE: (209) 944-6241 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
10	Active	06/28/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	7	9,626,854		
9	Official	07/22/2010	SKAUR	Adoption - Carry Over		10,764,354		
8	Official	06/28/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	30	8,489,354		
7	Official	07/24/2008	WRIDDER	Adoption - Carry Over		8,592,008		
6	Official	06/16/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	20	6,317,008		
5	Official	05/24/2007	JSWANSON	Amendment - Other (Explain ==>)	5	6,142,500		
4	Official	07/27/2006	JSWANSON	Adoption - Carry Over		6,142,500		
3	Official	06/23/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	11	2,730,000		
2	Official	07/22/2004	SBUTLER	Adoption - Carry Over		910,000		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	4,851,515	910,000	910,000	910,000					7,581,515
• Funding Agency:	TOTAL	4,851,515	910,000	910,000	910,000					7,581,515

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: SJ County Measure K	RW									
	CON	1,362,839	227,500	227,500	227,500					2,045,339
• Funding Agency:	TOTAL	1,362,839	227,500	227,500	227,500					2,045,339

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	6,214,354	1,137,500	1,137,500	1,137,500					9,626,854
	TOTAL	6,214,354	1,137,500	1,137,500	1,137,500					9,626,854

**Comments:**  
 \*\*\*\*\* Version 10 - 06/21/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 9 - 07/06/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 8 - 06/21/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 7 - 07/18/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 06/09/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 06/11/2007 \*\*\*\*\*  
 Adds Fy 09/10 funds to Amendment #5.  
 \*\*\*\*\* Version 4 - 03/13/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 05/16/2005 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 05/20/2004 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 06/03/2002 \*\*\*\*\*

**Amendment #7**  
 1. Change the Project Title to Capital Spares.  
 2. Decrease \$910,000 in FTA 5307 funds in FY 10/11 for CON Phase.  
 3. Decrease \$227,500 in Measure K funds in FY 10/11.

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	212-0000-0262	TITLE (DESCRIPTION): Capital Lease Program (Capital lease with UPRR for a 10yr trackage rights agreement extension)	MPO Aprv: 07/22/2010 State Aprv: 11/12/2010 Federal Aprv: / /
COUNTY: ROUTE: PM: San Joaquin County			EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission MPO ID: SJ07-6005  
PRJ MGR: BRIAN SCHMIDT PHONE: (209) 944-6220 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
10	Active	06/28/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	7	20,083,677		
9	Official	07/22/2010	SKAUR	Adoption - Carry Over		20,123,677		
8	Official	06/28/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	30	16,423,579		
7	Official	05/01/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	9	16,473,628		
6	Official	07/24/2008	WRIDDER	Adoption - Carry Over		16,530,470		
5	Official	06/16/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	20	12,750,372		
4	Official	05/24/2007	JSWANSON	Amendment - Other (Explain ==>)	5	12,710,372		
3	Official	07/27/2006	JSWANSON	Adoption - Carry Over		12,710,372		
2	Official	06/29/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	14	7,540,196		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	9,145,363	1,488,039	1,488,039	1,488,039	1,488,039				15,097,519
• Funding Agency:	TOTAL	9,145,363	1,488,039	1,488,039	1,488,039	1,488,039				15,097,519

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: SJ County Measure K	RW									
	CON	3,578,118	362,010	362,010	362,010	362,010				5,026,158
• Funding Agency:	TOTAL	3,578,118	362,010	362,010	362,010	362,010				5,026,158

<b>Project Total</b>		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	12,723,481	1,850,049	1,850,049	1,850,049	1,850,049				20,123,677
	TOTAL	12,723,481	1,850,049	1,850,049	1,850,049	1,850,049				20,123,677

**Comments:**  
 \*\*\*\*\* Version 9 - 07/06/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 8 - 06/21/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 7 - 04/28/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 07/18/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 06/09/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 06/11/2007 \*\*\*\*\*  
 Adds FY 09/10 funds to Amendment #5  
 \*\*\*\*\* Version 3 - 03/08/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 06/15/2005 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/29/2004 \*\*\*\*\*

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	TITLE (DESCRIPTION): Capital Lease Program (Capital lease with UPRR for a 10yr trackage rights agreement extension)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: San Joaquin County		EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission MPO ID: SJ07-6005  
PRJ MGR: BRIAN SCHMIDT PHONE: (209) 944-6220 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
10	Active	06/28/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	7	20,083,677		
9	Official	07/22/2010	SKAUR	Adoption - Carry Over		20,123,677		
8	Official	06/28/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	30	16,423,579		
7	Official	05/01/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	9	16,473,628		
6	Official	07/24/2008	WRIDDER	Adoption - Carry Over		16,530,470		
5	Official	06/16/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	20	12,750,372		
4	Official	05/24/2007	JSWANSON	Amendment - Other (Explain ==>)	5	12,710,372		
3	Official	07/27/2006	JSWANSON	Adoption - Carry Over		12,710,372		
2	Official	06/29/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	14	7,540,196		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	9,145,363	1,448,039	1,488,039	1,488,039	1,488,039				15,057,519
• Funding Agency:	TOTAL	9,145,363	1,448,039	1,488,039	1,488,039	1,488,039				15,057,519

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: SJ County Measure K	RW									
	CON	3,578,118	362,010	362,010	362,010	362,010				5,026,158
• Funding Agency:	TOTAL	3,578,118	362,010	362,010	362,010	362,010				5,026,158

<b>Project Total</b>		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	12,723,481	1,810,049	1,850,049	1,850,049	1,850,049				20,083,677
	TOTAL	12,723,481	1,810,049	1,850,049	1,850,049	1,850,049				20,083,677

**Comments:**  
 \*\*\*\*\* Version 10 - 06/28/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 9 - 07/06/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 8 - 06/21/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 7 - 04/28/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 07/18/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 06/09/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 06/11/2007 \*\*\*\*\*  
 Adds FY 09/10 funds to Amendment #5  
 \*\*\*\*\* Version 3 - 03/08/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 06/15/2005 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/29/2004 \*\*\*\*\*

**Amendment #7**  
**1. Decrease \$40,000 in FTA 5307 funds in FY 10/11.**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	212-0000-0428	TITLE (DESCRIPTION): SJRRRC Fixed Guideway Track Improvements (SJRRRC Track Improvements in San Joaquin and Alameda Counties associated with the ACE service)	MPO Aprv: 07/22/2010 State Aprv: 11/12/2010 Federal Aprv: / /
COUNTY: ROUTE: PM: San Joaquin County			EPA TABLE II or III EXEMPT CATEGORY: Const of new bus or rail storage/maint. facilities

IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission MPO ID: SJ07-6026  
PRJ MGR: BRIAN SCHMIDT PHONE: (209) 944-6241 EMAIL:

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>					
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE		
7	Active	06/28/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	7	24,822,939		300,000		
6	Official	07/22/2010	SKAUR	Adoption - Carry Over		29,485,439		300,000		
5	Official	06/28/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	30	24,360,439		300,000		
4	Official	09/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	24,360,439				
3	Official	05/01/2009	SKAUR	Amendment - Other (Explain ==>)	9	18,234,814				
2	Official	03/27/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	6	19,283,479				
1	Official	07/24/2008	WRIDDER	Adoption - New Project		7,687,500				

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 9	PE									
• Fund Type: FTA5309(a) - Fixed Guideway Modernization	RW CON	3,051,313	2,100,000	2,100,000	2,100,000	2,100,000				11,451,313
• Funding Agency:	TOTAL	3,051,313	2,100,000	2,100,000	2,100,000	2,100,000				11,451,313

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -										
• Fund Source 2 of 9	PE									
• Fund Type: SJ County Measure K	RW CON	2,462,500	462,500	462,500	462,500	462,500				4,312,500
• Funding Agency:	TOTAL	2,462,500	462,500	462,500	462,500	462,500				4,312,500

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -										
• Fund Source 3 of 9	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW CON	1,745,837								1,745,837
• Funding Agency:	TOTAL	1,745,837								1,745,837

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• State Bond -										
• Fund Source 4 of 9	PE									
• Fund Type: Public Transportation Modernization, Improvement, a	RW CON	2,500,000								2,500,000
• Funding Agency:	TOTAL	2,500,000								2,500,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 5 of 9	PE									
• Fund Type: ARRA - FTA 5307	RW CON	3,096,001								3,096,001
• Funding Agency:	TOTAL	3,096,001								3,096,001

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RSTP -										
• Fund Source 6 of 9	PE									
• Fund Type: STP Local	RW CON	254,163								254,163
• Funding Agency:	TOTAL	254,163								254,163

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 7 of 9	PE									
• Fund Type: FTA5309(b) - New Starts	RW CON	4,900,500								4,900,500
• Funding Agency:	TOTAL	4,900,500								4,900,500

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	212-0000-0428	TITLE (DESCRIPTION): SJRRRC Fixed Guideway Track Improvements (SJRRRC Track Improvements in San Joaquin and Alameda Counties associated with the ACE service)	MPO Aprv: 07/22/2010 State Aprv: 11/12/2010 Federal Aprv: / /
COUNTY: ROUTE: PM: San Joaquin County			EPA TABLE II or III EXEMPT CATEGORY: Const of new bus or rail storage/maint. facilities

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission	MPO ID: SJ07-6026									
PRJ MGR: BRIAN SCHMIDT	PHONE: (209) 944-6241	EMAIL:								
• Local Funds -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 8 of 9	PE									
• Fund Type: Local Measure	RW									
• Funding Agency:	CON	1,225,125								1,225,125
	TOTAL	1,225,125								1,225,125
• Other Fed -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 9 of 9	PE	300,000								300,000
• Fund Type: Federal Railroad Administration Earmarks	RW									
• Funding Agency:	CON									
	TOTAL	300,000								300,000
<b>Project Total</b>		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	300,000								300,000
	RW									
	CON	19,235,439	2,562,500	2,562,500	2,562,500	2,562,500				29,485,439
	TOTAL	19,535,439	2,562,500	2,562,500	2,562,500	2,562,500				29,785,439

**Comments:**

\*\*\*\*\* Version 6 - 07/06/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 06/23/2010 \*\*\*\*\*  
 Local Measure is Measure B Funds for SJRC from MTC Region  
 \*\*\*\*\* Version 4 - 09/10/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 04/21/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 03/11/2009 \*\*\*\*\*ARRA includes \$2,000,000 FHWA and \$3,095,979 FTA 5307 Stockton UZA  
 \*\*\*\*\* Version 1 - 04/25/2008 \*\*\*\*\*

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	212-0000-0428	TITLE (DESCRIPTION): SJRRRC Fixed Guideway Track Improvements (SJRRRC Track Improvements in San Joaquin and Alameda Counties associated with the ACE service)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: San Joaquin County			EPA TABLE II or III EXEMPT CATEGORY: Const of new bus or rail storage/maint. facilities

IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission MPO ID: SJ07-6026  
PRJ MGR: BRIAN SCHMIDT PHONE: (209) 944-6241 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	06/28/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	7	24,822,939		300,000
6	Official	07/22/2010	SKAUR	Adoption - Carry Over		29,485,439		300,000
5	Official	06/28/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	30	24,360,439		300,000
4	Official	09/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	24,360,439		
3	Official	05/01/2009	SKAUR	Amendment - Other (Explain ==>)	9	18,234,814		
2	Official	03/27/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	6	19,283,479		
1	Official	07/24/2008	WRIDDER	Adoption - New Project		7,687,500		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 9	PE								
• Fund Type: FTA5309(a) - Fixed Guideway Modernization	RW CON	3,051,313		2,100,000	2,100,000				7,251,313
• Funding Agency:	TOTAL	3,051,313		2,100,000	2,100,000				7,251,313

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 9	PE								
• Fund Type: SJ County Measure K	RW CON	2,462,500	462,500	462,500	462,500				3,850,000
• Funding Agency:	TOTAL	2,462,500	462,500	462,500	462,500				3,850,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 3 of 9	PE								
• Fund Type: ARRA - Regional Surface Transportation Program	RW CON	1,745,837							1,745,837
• Funding Agency:	TOTAL	1,745,837							1,745,837

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• State Bond -									
• Fund Source 4 of 9	PE								
• Fund Type: Public Transportation Modernization, Improvement, a	RW CON	2,500,000							2,500,000
• Funding Agency:	TOTAL	2,500,000							2,500,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 5 of 9	PE								
• Fund Type: ARRA - FTA 5307	RW CON	3,096,001							3,096,001
• Funding Agency:	TOTAL	3,096,001							3,096,001

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RSTP -									
• Fund Source 6 of 9	PE								
• Fund Type: STP Local	RW CON	254,163							254,163
• Funding Agency:	TOTAL	254,163							254,163

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 7 of 9	PE								
• Fund Type: FTA5309(b) - New Starts	RW CON	4,900,500							4,900,500
• Funding Agency:	TOTAL	4,900,500							4,900,500

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)**

DIST: 10 PPNO: 10 CT PROJECT ID:	EA:	CTIPS ID: 212-0000-0428	TITLE (DESCRIPTION): SJRRRC Fixed Guideway Track Improvements (SJRRRC Track Improvements in San Joaquin and Alameda Counties associated with the ACE service)	MPO Aprv: // State Aprv: // Federal Aprv: //
COUNTY: San Joaquin County	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY: Const of new bus or rail storage/maint. facilities

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission	MPO ID: SJ07-6026								
PRJ MGR: BRIAN SCHMIDT	PHONE: (209) 944-6241	EMAIL:							
• Local Funds -	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 8 of 9	PE								
• Fund Type: Local Measure	RW								
• Funding Agency:	CON	1,225,125							1,225,125
	TOTAL	1,225,125							1,225,125
• Other Fed -	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 9 of 9	PE	300,000							300,000
• Fund Type: Federal Railroad Administration Earmarks	RW								
• Funding Agency:	CON								
	TOTAL	300,000							300,000
<b>Project Total</b>	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	300,000							300,000
	RW								
	CON	19,235,439	462,500	2,562,500	2,562,500				24,822,939
	TOTAL	19,535,439	462,500	2,562,500	2,562,500				25,122,939

**Comments:**

**Amendment #7**  
**1. Decrease \$2,100,000 in FTA 5309 (a) funds in FY 10/11 and 2,100,000 in FY 11/12**  
**2. Decrease \$462,500 in Measure K funds in FY 10/11.**

\*\*\*\*\* Version 3 - 04/21/2009 \*\*\*\*\*

\*\*\*\*\* Version 2 - 03/11/2009 \*\*\*\*\* ARRA includes \$2,000,000 FHWA and \$3,095,979 FTA 5307 Stockton UZA

\*\*\*\*\* Version 1 - 04/25/2008 \*\*\*\*\*

**San Joaquin Council of Governments - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Transit System**

DIST: PPNO: EA: CTIPS ID: 10 COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): SJRRRC Equipment Maintenance Facility (Construction of ACE Equipment Maintenance Facility)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /  EPA TABLE II or III EXEMPT CATEGORY: Const of new bus or rail storage/maint. facilities
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IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission MPO ID: SJ07-6014  
 PRJ MGR: BRIAN SCHMIDT PHONE: (209) 944-6241 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	02/08/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	3	65,490,522	9,400,000	2,112,000
4	Official	07/22/2010	SKAUR	Adoption - Carry Over		77,426,774	14,900,000	2,112,000
3	Official	09/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	75,629,278	14,900,000	2,112,000
2	Official	05/01/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	9	37,019,152	4,900,000	2,112,000
1	Official	07/24/2008	WRIDDER	Adoption - New Project		37,840,881	4,900,000	2,112,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 8	PE	640,000							640,000
• Fund Type: FTA5309(a) - Fixed Guideway Modernization	RW	800,000							800,000
	CON	3,378,271							3,378,271
• Funding Agency:	TOTAL	4,818,271							4,818,271

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• State Bond -									
• Fund Source 2 of 8	PE								
• Fund Type: Public Transportation Modernization, Improvement, a	RW								
	CON	3,051,092	1,400,000	1,500,000	1,400,000				7,351,092
• Funding Agency:	TOTAL	3,051,092	1,400,000	1,500,000	1,400,000				7,351,092

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 3 of 8	PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW								
	CON	4,500,000	400,000	400,000	400,000				5,700,000
• Funding Agency:	TOTAL	4,500,000	400,000	400,000	400,000				5,700,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 4 of 8	PE	1,472,000							1,472,000
• Fund Type: SJ County Measure K	RW	8,600,000							8,600,000
	CON		750,000	500,000	500,000				1,750,000
• Funding Agency:	TOTAL	10,072,000	750,000	500,000	500,000				11,822,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other State -									
• Fund Source 5 of 8	PE								
• Fund Type: STA Transit Assist	RW								
	CON	1,265,933							1,265,933
• Funding Agency:	TOTAL	1,265,933							1,265,933

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 6 of 8	PE								
• Fund Type: Buy America Bonds	RW								
	CON	18,000,000	10,000,000	4,404,335					32,404,335
• Funding Agency:	TOTAL	18,000,000	10,000,000	4,404,335					32,404,335

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 7 of 8	PE								
• Fund Type: Local Measure	RW								
	CON	1,683,111	2,000,000	1,000,000	500,000				5,183,111
• Funding Agency:	TOTAL	1,683,111	2,000,000	1,000,000	500,000				5,183,111

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 8 of 8	PE								
• Fund Type: FTA5309(b) - New Starts	RW								
	CON	8,457,780							8,457,780
• Funding Agency:	TOTAL	8,457,780							8,457,780

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)**

<b>Project Total</b>	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE	2,112,000								2,112,000
RW	9,400,000								9,400,000
CON	20,653,076	21,483,111	14,650,000	7,704,335	1,000,000				65,490,522
<b>TOTAL</b>	<b>32,165,076</b>	<b>21,483,111</b>	<b>14,650,000</b>	<b>7,704,335</b>	<b>1,000,000</b>				<b>77,002,522</b>

**Comments:**

\*\*\*\*\* Version 5 - 01/26/2011 \*\*\*\*\*

Project is carry over from 2009 FTIP

\*\*\*\*\* Version 4 - 03/23/2010 \*\*\*\*\*

Local Measure is Measure B MTC funds for SJRC

\*\*\*\*\* Version 3 - 09/08/2009 \*\*\*\*\*

\*\*\*\*\* Version 2 - 04/29/2009 \*\*\*\*\*

\*\*\*\*\* Version 1 - 05/04/2008 \*\*\*\*\*

FTA 5309 Fixed Guideway apportionments from FY 08 and FY 09 are programmed in FY 08/09.

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	212-0000-0437	TITLE (DESCRIPTION): SJRRRC Equipment Maintenance Facility (Construction of ACE Equipment Maintenance Facility)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: San Joaquin County			EPA TABLE II or III EXEMPT CATEGORY: Const of new bus or rail storage/maint. facilities

IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission MPO ID: SJ07-6014  
 PRJ MGR: BRIAN SCHMIDT PHONE: (209) 944-6241 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	06/30/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	7	67,871,577	9,400,000	2,112,000
5	Official	03/24/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	3	65,490,522	9,400,000	2,112,000
4	Official	07/22/2010	SKAUR	Adoption - Carry Over		77,426,774	14,900,000	2,112,000
3	Official	09/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	75,629,278	14,900,000	2,112,000
2	Official	05/01/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	9	37,019,152	4,900,000	2,112,000
1	Official	07/24/2008	WRIDDER	Adoption - New Project		37,840,881	4,900,000	2,112,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 8	PE	640,000								640,000
• Fund Type: FTA5309(a) - Fixed Guideway Modernization	RW	800,000								800,000
	CON	3,378,271	2,097,287							5,475,558
• Funding Agency:	TOTAL	4,818,271	2,097,287							6,915,558

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• State Bond -										
• Fund Source 2 of 8	PE									
• Fund Type: Public Transportation Modernization, Improvement, a	RW				1,400,000					1,400,000
	CON	3,051,092								3,051,092
• Funding Agency:	TOTAL	3,051,092			1,400,000					4,451,092

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 3 of 8	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	4,500,000	750,576	400,000	400,000					6,050,576
• Funding Agency:	TOTAL	4,500,000	750,576	400,000	400,000					6,050,576

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -										
• Fund Source 4 of 8	PE	1,472,000								1,472,000
• Fund Type: SJ County Measure K	RW	8,600,000								8,600,000
	CON			165,410	500,000	500,000				1,165,410
• Funding Agency:	TOTAL	10,072,000		165,410	500,000	500,000				11,237,410

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other State -										
• Fund Source 5 of 8	PE									
• Fund Type: STA Transit Assist	RW									
	CON	1,265,933								1,265,933
• Funding Agency:	TOTAL	1,265,933								1,265,933

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -										
• Fund Source 6 of 8	PE									
• Fund Type: Buy America Bonds	RW									
	CON		21,287,028	11,353,891	4,404,335					37,045,254
• Funding Agency:	TOTAL		21,287,028	11,353,891	4,404,335					37,045,254

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -										
• Fund Source 7 of 8	PE									
• Fund Type: Local Measure	RW									
	CON		459,974	2,000,000	1,000,000	500,000				3,959,974
• Funding Agency:	TOTAL		459,974	2,000,000	1,000,000	500,000				3,959,974

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	TITLE (DESCRIPTION): SJRRRC Equipment Maintenance Facility (Construction of ACE Equipment Maintenance Facility)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: San Joaquin County		EPA TABLE II or III EXEMPT CATEGORY: Const of new bus or rail storage/maint. facilities

IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission	MPO ID: SJ07-6014
PRJ MGR: BRIAN SCHMIDT PHONE: (209) 944-6241	EMAIL:
• FTA Funds -	<u>PRIOR</u> <u>10/11</u> <u>11/12</u> <u>12/13</u> <u>13/14</u> <u>14/15</u> <u>15/16</u> <u>BEYOND</u> <u>TOTAL</u>
• Fund Source 8 of 8	PE
• Fund Type: FTA5309(b) - New Starts	RW
• Funding Agency:	CON    8,457,780
TOTAL	8,457,780
<b>Project Total</b>	<u>PRIOR</u> <u>10/11</u> <u>11/12</u> <u>12/13</u> <u>13/14</u> <u>14/15</u> <u>15/16</u> <u>BEYOND</u> <u>TOTAL</u>
	PE    2,112,000
	RW    9,400,000
	CON    20,653,076    24,594,865    13,919,301    7,704,335    1,000,000
	TOTAL    32,165,076    24,594,865    13,919,301    7,704,335    1,000,000

**Comments:**  
 FTA 5307 funds are programmed for debt service  
 \*\*\*\*\* Version 6 - 06/28/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 01/26/2011 \*\*\*\*\*  
 Project is carry over from 2009 FTIP  
 \*\*\*\*\* Version 4 - 03/23/2010 \*\*\*\*\*  
 Local Measure is Measure B MTC funds for SJRC  
 \*\*\*\*\* Version 3 - 09/08/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 04/29/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 05/04/2008 \*\*\*\*\*  
 FTA 5309 Fixed Guideway apportionments from FY 08 and FY 09 are programmed in FY 08/09.

**Amendment #7**

1. Adds \$2,097,287 in FTA 5309 (a) funds in FY 10/11 for CON Phase.
2. Decrease \$1,400,000 in PTMISEA funds in FY 10/11 and decrease \$1,500,000 in PTMISEA funds in FY 11/12.
3. Increase \$350,576 in FTA 5307 funds in FY 10/11 for CON Phase.
4. Decrease \$584,590 in Measure K funds in FY 11/12 for CON Phase.
5. Increase \$3,287,028 in Buy America Bonds in FY 10/11 for CON Phase.
6. Increase \$1,353,891 in Buy America Bonds in FY 11/12 for CON Phase.
7. Decrease \$1,223,137 in Measure B (Local Measure) funds in FY 10/11 for CON Phase.

**Net Increase \$7,088,471**

## FEDERAL TRANSIT ADMINISTRATION

TABLE 7

## FY 2011 SECTION 5309 FIXED GUIDEWAY MODERNIZATION APPORTIONMENTS

(Apportionment amount is based on funding made available under The  
Department of Defense and Full Year Continuing Appropriation Act, 2011 - P.L. 112-10)

STATE	AREA	APPORTIONMENT
Alaska	Anchorage, AK - Alaska Railroad	\$17,387,576
Arizona	Phoenix--Mesa, AZ	3,602,402
California	Antioch, CA	3,560,287
California	Concord, CA	18,174,968
California	Lancaster--Palmdale, CA	2,887,868
California	Los Angeles--Long Beach--Santa Ana, CA	59,066,203
California	Mission Viejo, CA	2,117,248
California	Oxnard, CA	1,844,087
California	Riverside--San Bernardino, CA	5,477,731
California	Sacramento, CA	5,582,436
California	San Diego, CA	19,195,661
California	San Francisco--Oakland, CA	90,752,621
California	San Jose, CA	19,735,300
California	Stockton, CA	2,097,287
California	Thousand Oaks, CA	855,801
Colorado	Denver--Aurora, CO	6,784,049
Connecticut	Hartford, CT	2,085,082
Connecticut	Southwestern Connecticut	45,814,491
District of Columbia	Washington, DC--VA--MD	109,254,717
Florida	Jacksonville, FL	396,717
Florida	Miami, FL	24,861,110
Florida	Orlando, FL	237,112
Florida	Tampa--St. Petersburg, FL	353,196
Georgia	Atlanta, GA	38,808,705
Hawaii	Honolulu, HI	1,949,267
Illinois	Chicago, IL--IN	172,891,401
Illinois	Round Lake Beach--McHenry--Graystake, IL-WI	3,089,615
Indiana	South Bend, IN--MI	1,127,931
Louisiana	New Orleans, LA	3,457,308
Maryland	Baltimore Commuter Rail	24,846,054
Maryland	Baltimore, MD	13,584,193
Massachusetts	Boston, MA	93,981,902
Massachusetts	Worcester, MA-CT	1,551,271
Michigan	Detroit, MI	753,124
Minnesota	Minneapolis--St. Paul, MN	13,278,719
Missouri	Kansas City, MO--KS	42,164
Missouri	St. Louis, MO--IL	9,099,857
New Jersey	Atlantic City, NJ	1,644,207
New Jersey	Northeastern New Jersey	108,953,239
New Jersey	Trenton, NJ	2,280,022
New York	Buffalo, NY	1,660,475
New York	New York	456,502,993
New York	Poughkeepsie--Newburgh, NY	2,776,073
North Carolina	Charlotte, NC-SC	233,786
Ohio	Cleveland, OH	13,904,400
Ohio	Dayton, OH	6,499,110
Oregon	Portland, OR--WA	10,657,773
Pennsylvania	Harrisburg, PA	1,301,827
Pennsylvania	Lancaster, PA	3,783,700
Pennsylvania	Philadelphia, PA-NJ-DE-MD	111,072,697
Pennsylvania	Pittsburgh, PA	22,395,110
Puerto Rico	San Juan, PR	3,587,177
Rhode Island	Providence, RI--MA	3,073,856
Tennessee	Chattanooga, TN--GA	108,071
Tennessee	Memphis, TN--MS--AR	439,177
Texas	Dallas--Fort Worth--Arlington, TX	14,644,459
Texas	Houston, TX	11,859,826
Utah	Salt Lake City, UT	5,040,324
Virginia	Virginia Beach, VA	2,522,371
Washington	Seattle, WA	42,035,070
West Virginia	Morgantown, WVA	1,338,994
Wisconsin	Madison, WI	911,055
Wisconsin	Milwaukee, WI	374,126
	<b>TOTAL</b>	<b>\$1,650,185,399</b>

FEDERAL TRANSIT ADMINISTRATION  
TABLE 3

FY 2011 SECTION 5307 AND SECTION 5340 URBANIZED AREA APPORTIONMENTS

(Apportionment amount is based on funding made available under The  
Department of Defense and Full Year Continuing Appropriation Act, 2011 - P. L. 112-10)

(Note: In accordance with language in the S.M.F. (F.V.I.) contract to report on urbanized area apportionments for Section 5307 and Section 5340 under a uniform  
funding amount, an agency apportionment amount includes regular Section 5307 funds, Small Transit Interest Cities funds, and Low- and High-Density  
State Formula funds, as appropriate.)

URBANIZED AREA/STATE	APPORTIONMENT
Harrisburg, PA	5,214,554
Hartford, CT	20,634,036
Honolulu, HI	32,684,601
Huntsville, AL	1,832,848
Indio--Cathedral City--Palm Springs, CA	3,740,863
Jackson, MS	2,528,063
Jacksonville, FL	13,432,773
Knoxville, TN	4,823,164
Lancaster, PA	7,590,296
Lancaster--Palmdale, CA	9,014,484
Lansing, MI	5,461,813
Lexington-Fayette, KY	4,241,429
Lincoln, NE	2,809,705
Little Rock, AR	4,142,992
Louisville, KY--IN	12,987,744
Lubbock, TX	2,846,599
Madison, WI	7,028,470
McAllen, TX	3,602,194
Memphis, TN--MS--AR	12,779,504
Mission Viejo, CA	10,148,302
Mobile, AL	3,151,039
Modesto, CA	4,187,089
Nashville-Davidson, TN	11,848,480
New Haven, CT	19,338,963
Ogden--Layton, UT	10,067,804
Oklahoma City, OK	7,273,877
Omaha, NE--IA	7,484,844
Oxnard, CA	7,532,706
Palm Bay--Melbourne, FL	4,346,577
Pensacola, FL--AL	2,912,528
Peoria, IL	3,079,041
Port St. Lucie, FL	2,256,047
Poughkeepsie--Newburgh, NY	17,309,510
Provo--Orem, UT	4,876,528
Raleigh, NC	8,200,935
Reading, PA	3,153,948
Reno, NV	5,078,826
Richmond, VA	10,951,422
Rochester, NY	11,694,400
Rockford, IL	2,809,856
Round Lake Beach--McHenry--Grayslake, IL--WI	4,033,774
Salem, OR	5,006,830
Salt Lake City, UT	26,312,208
Santa Rosa, CA	4,625,810
Sarasota--Bradenton, FL	7,268,227
Savannah, GA	3,266,301
Scranton, PA	4,204,912
Shreveport, LA	3,380,478
South Bend, IN--MI	3,987,995
Spokane, WA--ID	7,946,416
Springfield, MA--CT	12,506,729
Springfield, MO	2,109,555

FEDERAL TRANSIT ADMINISTRATION  
TABLE 3

FY 2011 SECTION 5307 AND SECTION 5340 URBANIZED AREA APPORTIONMENTS

*(Apportionment amount is based on funding made available under The  
Department of Defense and Full Year Continuing Appropriation Act, 2011 - P.L. 112-10)*

*(Note: In accordance with language in the S.M.F. A.M.F. contract to report an initial set of apportionments for Section 5307 and Section 5340 in fiscal year 2011, the following amounts are reported. Actual apportionment amounts include regular Section 5307 funds, Small Transit Urbanized Area funds, and High Density State's Formula funds, as appropriate.)*

URBANIZED AREA/STATE	APPORTIONMENT
Stockton, CA	7,626,527
Syracuse, NY	7,440,917
Tallahassee, FL	2,772,555
Temecula--Murrieta, CA	3,187,804
Thousand Oaks, CA	3,074,839
Toledo, OH--MI	6,611,773
Trenton, NJ	11,149,475
Tucson, AZ	12,532,628
Tulsa, OK	6,595,908
Victoryville--Hesperia--Apple Valley, CA	2,568,357
Wichita, KS	5,135,982
Winston-Salem, NC	3,041,864
Worcester, MA--CT	8,981,012
Youngstown, OH--PA	3,946,753
<b>Total</b>	<b>\$840,664,951</b>

**ACE**

Section 5307 Urbanized Area Formula Program - Fixed Guideway Tier  
 UZA 99 - Stockton CA

**Fixed Guideway Tier Calculation**

		<b>Multiplier</b>	<b>Total</b>
Fixed Guideway Revenue Vehicle Mile	283,443	0.60675634	\$ 171,980.84
Fixed Guideway Route Mile	60.5	31,828	\$ 1,925,594.00
	12,990,405		
	12,990,405		
Passenger Mile (PM)	168,750,622,064,025		
Operating Cost	4,509,675		
Bus Incentive	37,419,686	0.00068612	\$ 25,674.39
			UZA 99 \$ 2,123,249
			5340 Apportionment \$ 75,365
			<b>Total Apportionment \$ 2,198,615</b>

**SJRTD**

Section 5307 Urbanized Area Formula Program - Bus Tier  
 UZA 99 - Stockton CA

**Urbanized Areas Under 1,000,000 Calculation**

		<b>Multiplier</b>	<b>Total</b>
Population	313,392	3.17626045	\$ 995,414.61
Population * Density	1,321,887,456	0.00138973	\$ 1,837,066.65
Bus Revenue Vehicle Mile	3,984,949	0.53625363	\$ 2,136,943.37
	30,459,676		
	30,459,676		
Passenger Mile (PM)	927,791,862,024,976		
Operating Cost	32,340,797		
Bus Incentive	28,687,971	0.00949621	\$ 272,427.00
			UZA 99 \$ 5,241,852
			5340 Apportionment \$ 186,061
			<b>Total Apportionment \$ 5,427,912</b>

TOTAL UZA 99 \$ 7,626,527.00

APPORTIONMENT FROM FEDERAL REGISTER \$ 7,626,527.00

This Sheet provides the split information between San Joaquin Rail Commission and SJRTD based on the Stockton Urbanized area funds identified in Federal Register.

## STAFF REPORT

**SUBJECT:** Prop 1B Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA) Program Expenditure Plan

**RECOMMENDED ACTION:**

- 1) Motion to Adopt the Proposition 1B PTMISEA Program Expenditure Plan;
- 2) Motion to Approve Resolution Endorsing the SJCOG Program Expenditure Plan

### **SUMMARY:**

The passage of Prop 1B created the Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA) and allocated \$4 billion dollars to this account over the life of the Prop 1B program. Of the \$4 billion dollars \$3.6 billion are to be allocated to eligible agencies using the formulas contained in the Transportation Development Act (TDA) Sections 99313 (apportioned to SJCOG based on population) and 99314 (apportioned directly to transit operators based on fare revenue ) of the Public Utilities Code (State Transit Assistance [STA] Formulas). Eligible recipients in the San Joaquin region consist of the Regional Transit District, the San Joaquin Regional Rail Commission, the City of Lodi, and the City of Ripon, and SJCOG as the regional agency.

PTMISEA funds may be used for transit rehabilitation, safety or modernization improvements, capital service enhancements or expansions, new capital projects, bus rapid transit improvements, or rolling stock (buses and rail cars) procurement, rehabilitation or replacement.

The State Controller's Office (SCO) released the Prop 1B multi-year apportionment estimates covering Fiscal Years (FY) 09/10 through FY 16/17 on October 30, 2009. The SCO letter estimated the apportionment of the SJCOG regional share at \$23,573,606, or approximately \$2.9 million annually over FY 09/10 through 16/17. In order to receive PTMISEA funds, recipients must submit a Program Expenditure Plan to Caltrans by February 1, 2010. The Program Expenditure Plan identifies the projects, project costs, matching fund sources, and the fiscal year in which funds are to be expended.

SJCOG staff collaborated with the Interagency Transit Committee (ITC) seven times over the course of three months to develop and reach consensus on a program policy framework and funding recommendations for the Program Expenditure Plan. SJCOG reached consensus with the ITC on January 13, 2009 on a recommended Program Expenditure Plan to fund 23 transit related projects. The recommended Program Expenditure Plan was unanimously recommended for

approval by the Technical Advisory Committee (TAC), Management & Finance Committee, and Citizens Advisory Committee (CAC) at their January meetings.

Attachment B summarizes the PTMISEA project recommendations. Attachment C contains the Program Expenditure Plan showing the funding distribution plan (by fiscal year) and matching fund sources (if applicable).

### ***Recommendation***

SJCOG staff recommends the approval of the recommended Prop 1B PTMISEA Program Expenditure Plan under Section 99313 based on the consensus reached with the ITC and unanimous vote by the TAC, Management & Finance Committee, and CAC.

### **BACKGROUND:**

With the approval of AB- 1072 (Eng) on October 11, 2009 , SJCOG staff began reviewing the legislation and developing an approach to program eight years (FY 09/10 through FY 16/17) of transit related capital improvements. SJCOG staff coordinated a series of seven meetings with the Interagency Transit Committee (ITC) to work through the development and consensus for the policy guidance, call for projects, project review, and funding recommendations for the Program Expenditure Plan.

#### Policy Guidance

Working with the ITC, policy guidance was developed to ensure that the Program Expenditure Plan is responsive to the requirements of AB-1072, PTMISEA funding requirements, and General Obligation Bond Law. The policy highlighted the competitive nature of the PTMISEA funds, the need to balance projects costs across all fiscal years, and the potential that not every project can receive funding in a given year. The policy also directed applicants to identify projects that: were consistent with the San Joaquin County regional funding priorities; of a critical need to the agency; and consistent with the most recently adopted short range transit plan. The San Joaquin County regional funding priorities consist of: transit maintenance/operations facilities; transit multimodal stations; passenger amenities; and projects that benefit more than one transit operator. Attachment A contains the policy guidance developed in conjunction with the ITC.

The ITC concurred with the policy recommendations with one slight modification that was incorporated into the final policy guidance.

#### Call for Projects

SJCOG released a call for projects for FYs 09/10 though FY 16/17 on December 9<sup>th</sup>. Interested applicants were asked to fill out the Caltrans' provided Program Expenditure Plan form by December 16<sup>th</sup>.

## Program Expenditure Plan Development

SJCOG staff met with the ITC on December 17<sup>th</sup> and December 22<sup>nd</sup> to review and discuss the 34 projects received totaling approximately \$38.4 million or approximately \$14.8 million more than the regional allocation. Each agency made a brief presentation on their project(s), the amount requested, priority of their projects, FY of funds requested, matching funding sources, and the ability to deliver the project within the programmed year.

The Cities of Lodi, Tracy, and the Regional Transit District (RTD) indicated they were pursuing Congestion Management and Air Quality (CMAQ) funding during the FY 11/12 through FY 13/14 cycle to either fully fund or serve as a 20 percent match to other federal funding sources. Because of the strict programming timeframe for the CMAQ funds and concerns over the timeliness of bond sales, each agency committed to funding the 20 percent match with other fund sources and seek PTMISEA reimbursement when available; thus not jeopardizing the short CMAQ funding timeline.

SJCOG presented preliminary PTMISEA Program Expenditure Program funding scenarios on January 7<sup>th</sup> to the ITC acknowledging that the funding plan would be reconciled upon completion of the CMAQ scoring process on January 12<sup>th</sup>. SJCOG presented the recommended Program Expenditure Plan incorporating the CMAQ scoring results to the ITC on January 13<sup>th</sup>.

## Committee Recommendations

- The Interagency Transit Committee reached consensus on the SJCOG staff recommended Program Expenditure Plan on January 13<sup>th</sup>
- The Technical Advisory Committee unanimously recommended the approval of this item to the Board at their January 14<sup>th</sup> meeting
- The Management and Finance Committee unanimously recommended the approval of this item to the Board at their January 20<sup>th</sup> meeting.
- The Citizens Advisory Committee unanimously recommended the approval of this item to the Board at their January 20<sup>th</sup> meeting.

## ***Fiscal Impact***

The approval of the PTMISEA Program Expenditure Plan will allow SJCOG staff to transmit the Program Expenditure Plan to Caltrans, thereby being eligible to receive \$23,576,606 in PTMISEA Section 99313 funds for transit capital improvements.

## **Attachment A - Final Program Expenditure Plan Policy Framework**

To provide guidance in developing the Program Expenditure Plan, SJCOG staff is recommending the following guidance be used in assessing PTMISEA projects.

1. To be responsive to the requirements of AB-1072 (2009), SJCOG working with the Interagency Transit Committee will develop a multi-year PTMISEA Program Expenditure Plan covering FY09/10 through the life of the Prop 1B program.
2. The PTMISEA Program Expenditure Plan will consist of approximately \$23.5 million (Please note this amount includes funding that will be used to repay bond debt service and is subject to change)
3. Projects proposed for PTMISEA funding must be consistent with PTMISEA requirements.
  - a. Projects must be capital projects.
  - b. Projects must result in a minimum operable segment of the project.
  - c. Projects must meet general obligation bond law useful life requirements.
4. Project funding should be encumbered within the year programmed (to enable SJCOG to manage the delivery of the program; this helps provide flexibility within the program to move projects earlier or later in time should project schedules necessitate). The intent here is not to take money from agencies, but to enable SJCOG to administer the program to ensure no funding is lost to the region.
5. To balance cost across all fiscal years it is possible all project sponsors may not receive funding in all fiscal years.
6. PTMISEA funding should be allocated on a competitive basis. Factors that should be considered include:
  - a. Project is consistent or meets one of San Joaquin County Regional Priorities (see below)
  - b. Project is considered to be of critical need to the Agency
  - c. Project is consistent with the agency's most recently adopted short range transit plan.
7. Recommend funding allocation to a list of regional priorities developed through consensus of the ITC. Examples include, but are not limited to:
  - a. Transit Maintenance/Operations Facilities
  - b. Transit Multimodal Stations
  - c. Passenger Amenities
  - d. Projects that benefit more than one transit operator

**Prop 1B PTMISEA: Project Recommendations FY 09/10 through FY 16/17**

<b>Jurisdiction</b>	<b>Project Title</b>	<b>Project Description</b>	<b>PTMISEA</b>
Escalon	Purchase Transit Bus #3	Purchase a new transit bus	\$ 25,000
Escalon	Passenger Amenities	Purchase bus benches, schedule holders and signs	\$ 25,000
Escalon	Replace Transit Bus #1	Purchase replacement transit bus	\$ 100,000
Escalon	Replace Transit Bus #2	Purchase replacement transit bus	\$ 115,000
Escalon	Replace Transit Bus #3	Purchase replacement transit bus	\$ 65,000
Escalon	Radio System	Install new radio system on all eTrans buses	\$ 25,000
Lodi	Automated Farebox - Phase 1	Vault/Construction/Counting Collection System	\$ 150,000
Lodi	Automated Farebox - Phase 2	Fareboxes and software	\$ 300,000
Lodi	Bus Replacement	13 cutaways and 4 large buses	\$ 810,000
Lodi	Bus Replacement	1 large bus	\$ 500,000
Lodi	Lodi Multi-modal Expansion	Purchase r/w and construct enclosed parking for transit vehicles	\$ 1,050,000
Manteca	Manteca Multimodal Station	Cost associated with the construction of the Manteca Multimodal Station	\$ 1,500,000
Manteca	DAR Vehicle Replacement	Replace Manteca Transit DAR vehicles (2 cutaway)	\$ 60,000
Manteca	Farebox Upgrade	Upgrade Manteca Transit Fareboxes	\$ 250,000
Ripon	Phase 2 Bus Maintenance Shelter & Facility Improvements	Construct additional components needed for the bus maintenance shelter including electrical systems, expanded working area, and any needed facility upgrades to the CNG fueling facility essential to transit bus fueling.	\$ 149,000
Ripon	Transit Bus Stop Shelters	Construction of bus stop shelters at various locations in the City of Ripon.	\$ 233,000
RTD	Metro Express: Hammer Lane Corridor BRT (6 Buses)	Purchase of 6 Buses for Metro Express: Hammer Lane (East/West) Corridor BRT	\$ 932,593
RTD	Hammer Triangle Transfer Station	Construct transfer station at intersections of Hammer Lane, Lower Sacramento Road, and Thornton Rd ("Hammer Lane Triangle")	\$ 800,000
RTD	Regional Transportation Center (RTC) - Phase 1 of Construction	Regional Transportation Center (RTC) - Phase 1 of Construction that contain regionally significant elements. This segment of the RTC will contribute to the Mobility Management phases of the RTC.	\$ 11,004,573
Rail Commission	Maintenance Facility	Contract Maintenance Facility	\$ 4,300,000
Tracy	Vehicle Expansion	Vehicles (matching) expansion	\$ 433,133
Tracy	Vehicle Expansion	Vehicles (matching) replacement	\$ 296,307
Tracy	Farebox Upgrade	Farebox	\$ 450,000

<b>Total Funding Recommendation</b>	<b>\$ 23,573,606</b>
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