



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

August 22, 2011

Mr. Muhaned Aljabiry
ATTN: Kang Tang
California Department of Transportation
Division of Transportation Programming
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

**SUBJECT: Administrative Modification #10 to the 2011 Federal
Transportation Improvement Program**

Dear Mr. Aljabiry:

Enclosed please find the documentation in support of Administrative Modification #10 to the SJCOG 2011 Federal Transportation Improvement Program (FTIP). The SJCOG Executive Director has the authority to approve all administrative modifications. State approval is required; however Federal approval is not required.

The proposed modifications are consistent with the 2011 Regional Transportation Plan as amended and the Public Participation Plan adopted by the SJCOG Board.

FTIP Administrative Modification #10 amends the following existing projects in the 2011 FTIP:

- (1) City of Stockton, I-5 French Camp Interchange Project (CTIPS# 212-0000-0257) decreases \$3,750,000 in Measure K funds in FY 11/12 in CON phase and increases \$3,750,000 in Interstate Maintenance Discretionary funds in FY 10/11 for R/W phase. Total project cost remains unchanged.

The required documentation is enclosed.

Attachment 1: Summary of Changes
Attachment 2: CTIPS Reports

These changes are consistent with the description of "Minor changes" in the "Revised Federal – Statewide Transportation Improvement Program Amendment and Administrative Modifications Procedures" (06/03/2011) (e.g. split or combines individually listed projects, provided cost, schedule

and scope remain unchanged).

With the modifications identified in this document the SJCOG 2011 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCM's and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval. If you have any questions regarding this modification, please contact Ms. Sam Kaur of my staff at (209) 235-0583.

Sincerely,

A handwritten signature in cursive script, appearing to read "Andrew T. Chesley".

ANDREW T. CHESLEY
Executive Director

cc: Sinaren Pheng, Caltrans D10
Abhijit Bagde, Caltrans HQ
Ken Baxter, Caltrans D-10
Arvinder Bajwa, Caltrans D-10
Tom Dumas, Caltrans D-10
Cari Anderson, CAC

Summary of Changes

SJCOG 2011 Administrative Modification No. 10

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	Net Change	Net Change Total	FFY	Fund Source Category <i>In Financial Summary Table</i>	%	Comments
Existing	112-0000-0257	I-5 French Camp	<u>Decrease Local Funds</u>	CON	Measure K	13,638,133	9,888,133	-3,750,000	-3,750,000	11/12	Mesaure K	0.00%	Decrease \$3,750,000 in MK Funds
Existing	112-0000-0257	I-5 French Camp	<u>Increase IMD Funds</u>	R/W	IMD	1,750,000	5,500,000	3,750,000	3,750,000	10/11	Federal Highway-Other - IMD	0.00%	Increase \$3,750,000 in IMD Funds

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 7239 0E490 112-0000-0257 CT PROJECT ID:	TITLE (DESCRIPTION): I-5/French Camp Interchange (In Stockton, from 0.4 mile south of French Camp Road to Downing Avenue. Reconstruct the French Camp Interchange and add northbound auxiliary lanes.)	MPO Aprv: 03/24/2011 State Aprv: 04/11/2011 Federal Aprv: / /
COUNTY: ROUTE: PM: San Joaquin County 5 R22.1 / R23.6		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: City of Stockton MPO ID: SJ07-2026
PRJ MGR: Scott Guidi PHONE: (209) 948-7829 EMAIL: scott_guidi@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	03/24/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	3	40,496,999	15,750,000	5,000,000
2	Official	01/12/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	1	40,496,999	14,800,000	5,000,000
1	Official	07/22/2010	SKAUR	Adoption - New Project		40,496,999	14,000,000	5,000,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -										
• Fund Source 1 of 7	PE									
• Fund Type: SJ County Measure K	RW									
	CON			2,090,866						2,090,866
• Funding Agency: San Joaquin Council of Governments	TOTAL			2,090,866						2,090,866
• Local Funds -										
• Fund Source 2 of 7	PE									
• Fund Type: SJ County Measure K	RW									
	CON			13,638,133						13,638,133
• Funding Agency: San Joaquin Council of Governments	TOTAL			13,638,133						13,638,133
• Demo - High Priority Project / Demonstration Projects										
• Fund Source 3 of 7	PE									
• Fund Type: Demonstration-State TEA21	RW	5,500,000								5,500,000
	CON									
• Funding Agency: City of Stockton	TOTAL	5,500,000								5,500,000
• Local Funds - Locally Generated Funds										
• Fund Source 4 of 7	PE	5,000,000								5,000,000
• Fund Type: Local Transportation Funds	RW	8,500,000								8,500,000
	CON			16,768,000						16,768,000
• Funding Agency: City of Stockton	TOTAL	13,500,000		16,768,000						30,268,000
• Local Funds - Locally Generated Funds										
• Fund Source 5 of 7	PE									
• Fund Type: Local Transportation Funds	RW									
	CON			5,500,000						5,500,000
• Funding Agency: City of Stockton	TOTAL			5,500,000						5,500,000
• Federal Disc. -										
• Fund Source 6 of 7	PE									
• Fund Type: Interstate Maintenance	RW	1,750,000								1,750,000
	CON									
• Funding Agency:	TOTAL	1,750,000								1,750,000
• RSTP -										
• Fund Source 7 of 7	PE									
• Fund Type: STP Local	RW									
	CON			2,500,000						2,500,000
• Funding Agency:	TOTAL			2,500,000						2,500,000
Project Total										
	PE	5,000,000								5,000,000
	RW	14,000,000	1,750,000							15,750,000
	CON			40,496,999						40,496,999
	TOTAL	19,000,000	1,750,000	40,496,999						61,246,999

Comments:

IMD funds in FY 10/11 are FY 2009 and FY 2008 funds , Toll Credits apply for R/W IMD funds.

***** Version 3 - 01/14/2011 *****

Toll Credits apply in FY 10/11 FOr ROW Phase \$200,000 in IMD Funds

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 7239 0E490 112-0000-0257 CT PROJECT ID:	TITLE (DESCRIPTION): I-5/French Camp Interchange (In Stockton, from 0.4 mile south of French Camp Road to Downing Avenue. Reconstruct the French Camp Interchange and add northbound auxiliary lanes.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: San Joaquin County 5 R22.1 / R23.6		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: City of Stockton MPO ID: SJ07-2026
PRJ MGR: Scott Guidi PHONE: (209) 948-7829 EMAIL: scott_guidi@dot.ca.gov

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>				
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
4	Active	08/29/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	10	36,746,999	19,500,000	5,000,000	
3	Official	03/24/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	3	40,496,999	15,750,000	5,000,000	
2	Official	01/12/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	1	40,496,999	14,800,000	5,000,000	
1	Official	07/22/2010	SKAUR	Adoption - New Project		40,496,999	14,000,000	5,000,000	

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 1 of 8	PE								
• Fund Type: Local Measure	RW								
• Funding Agency: San Joaquin Council of Governments	CON		2,090,866						2,090,866
	TOTAL		2,090,866						2,090,866

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 8	PE								
• Fund Type: SJ County Measure K	RW								
• Funding Agency: San Joaquin Council of Governments	CON		9,888,133						9,888,133
	TOTAL		9,888,133						9,888,133

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Demo - High Priority Project / Demonstration Projects									
• Fund Source 3 of 8	PE								
• Fund Type: Demonstration-State TEA21	RW	5,500,000							5,500,000
• Funding Agency: City of Stockton	CON								
	TOTAL	5,500,000							5,500,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds - Locally Generated Funds									
• Fund Source 4 of 8	PE	5,000,000							5,000,000
• Fund Type: Local Transportation Funds	RW	8,500,000							8,500,000
• Funding Agency: City of Stockton	CON		16,768,000						16,768,000
	TOTAL	13,500,000	16,768,000						30,268,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds - Locally Generated Funds									
• Fund Source 5 of 8	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: City of Stockton	CON		5,500,000						5,500,000
	TOTAL		5,500,000						5,500,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Federal Disc. -									
• Fund Source 6 of 8	PE								
• Fund Type: Interstate Maintenance	RW	1,750,000							1,750,000
• Funding Agency:	CON								
	TOTAL	1,750,000							1,750,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RSTP -									
• Fund Source 7 of 8	PE								
• Fund Type: STP Local	RW								
• Funding Agency:	CON		2,500,000						2,500,000
	TOTAL		2,500,000						2,500,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Federal Disc. -									
• Fund Source 8 of 8	PE								
• Fund Type: Interstate Maintenance	RW	3,750,000							3,750,000
• Funding Agency:	CON								
	TOTAL	3,750,000							3,750,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

Project Total	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE	5,000,000								5,000,000
RW	14,000,000	5,500,000							19,500,000
CON			36,746,999						36,746,999
TOTAL	19,000,000	5,500,000	36,746,999						61,246,999

Comments:

New funds in FFY 10/11 for R/W are 2011 Funds. Toll Credits apply.

***** Version 4 - 08/29/2011 *****

IMD funds in FY 10/11 are FY 2009 and FY 2008 funds , Toll Credits apply for R/W IMD funds.

***** Version 3 - 01/14/2011 *****

Toll Credits apply in FY 10/11 For ROW Phase \$200,000 in IMD Funds

***** Version 2 - 01/04/2011 *****

***** Version 1 - 07/06/10 *****

Project data transferred from 2010 STIP 3.

Amendment #10

1. Decrease \$3,750,000 in MK funds in FY 11/12 for CON phase.
2. Increase \$3,750,000 in IMD funds in FY 10/11 for R/W phase.

FY 2011 Interstate Maintenance Discretionary (IMD) Awards (as of 8/26/2011)

STATE	PROJECT	Award Amount	FUNDS ALLOCATED TO STATE	FUNDS YET TO BE ALLOCATED TO STATE
AL	I-10: Resurface from East of Halls Mill Creek to Water Street	\$2,000,000	\$0.00	\$2,000,000.00
AL	I-10: Resurface from East End of Bay Way Bridge to East of SR-59 and widen I-10 WB Bridge	\$2,000,000	\$0.00	\$2,000,000.00
AR	I-40: Main lane widening and interchange improvements in Faulkner and Pulaski Counties; Conway to I-430	\$3,750,000	\$3,750,000.00	\$0.00
CA	I-5: Stockton and French Camp Road Interchange, and Manthey Road Realignment	\$3,750,000	\$0.00	\$3,750,000.00
CA	I-680: Auxiliary Lanes Project, Segment 2 between Sycamore Valley Road in Danville and Crow Canyon Road in San Ramon	\$3,245,500	\$0.00	\$3,245,500.00
CO	I-225: Widen from Parker Road to Mississippi Avenue	\$3,750,000	\$0.00	\$3,750,000.00
CT	I-95: New Haven, Long Wharf Operational Improvements; Exit 44 (MP 46.03) at the interchange with CT Route 10, to Exit 46 (MP 47.24) near Church Street South #2	\$3,750,000	\$0.00	\$3,750,000.00
CT	I-95: Groton, Safety Improvements	\$2,000,000	\$2,000,000.00	\$0.00
FL	I-10: Marietta Hammond Boulevard Interchange	\$3,750,000	\$0.00	\$3,750,000.00
IA	I-35: Grade and Replace from Warren County Line to I-80/I-235	\$3,750,000	\$0.00	\$3,750,000.00
IL	I-57: Reconstruction Union-Pulaski county Line to Illinois 146	\$3,750,000	\$0.00	\$3,750,000.00
KY	I-471: Pavement Rehabilitation and Added Southbound Lane from Ohio River Bridge to Memorial Parkway	\$3,375,000	\$3,375,000.00	\$0.00
LA	I-59: Rehabilitation from Junction I-12 to Mississippi State line	\$2,000,000	\$0.00	\$2,000,000.00

FY 2011 Interstate Maintenance Discretionary (IMD) Awards (as of 8/26/2011)

STATE	PROJECT	Award Amount	FUNDS ALLOCATED TO STATE	FUNDS YET TO BE ALLOCATED TO STATE
MI	I-196: Concrete Reconstruction from 130th Avenue north to the US-31/I-196 Split	\$2,000,000	\$2,000,000.00	\$0.00
MO	I-70: Rehabilitation of Westbound Bridge Over Missouri River	\$3,750,000	\$3,750,000.00	\$0.00
MS	I-55: Pavement from SR- 330 to Panola County line	\$2,000,000	\$0.00	\$2,000,000.00
MS	I-55: Pavement from Yalobusha County line to SR 6	\$2,000,000	\$0.00	\$2,000,000.00
NC	I-40/I-77: Interchange Improvements	\$3,750,000	\$0.00	\$3,750,000.00
NV	I-15: Cactus Avenue Interchange	\$3,750,000	\$0.00	\$3,750,000.00
NY	I-787: Mainline – Clinton Viaduct	\$3,750,000	\$0.00	\$3,750,000.00
OH	I-70: Resurfacing Guernsey County, at county mile point 6.49 to county mile point 17.55	\$2,000,000	\$0.00	\$2,000,000.00
OR	I-5: Columbia River Crossing	\$3,000,000	\$0.00	\$3,000,000.00
OR	I-5: Kuebler Interchange Southbound Ramp Improvements	\$3,625,000	\$0.00	\$3,625,000.00
PA	I-95: Cottman Avenue – Princeton Main Line	\$3,750,000	\$3,750,000.00	\$0.00
PA	I-79/I-70: Interchange	\$3,245,500	\$3,245,500.00	\$0.00
SC	I-20: Maintenance Rehabilitation from mile post 94.5 to 105.8	\$2,000,000	\$0.00	\$2,000,000.00
TN	I-65 North: Widening Project, Phase 3, Davidson County	\$3,750,000	\$0.00	\$3,750,000.00
UT	I-80: Wanship to Coalville Pavement Rehabilitation	\$3,750,000	\$3,750,000.00	\$0.00
WA	I-5: Columbia River Crossing	\$2,000,000	\$2,000,000.00	\$0.00
WI	I- 94: SR- 65 Interchange Reconstruction	\$3,750,000	\$3,750,000.00	\$0.00
TOTAL		\$92,741,000	\$31,370,500.00	\$61,370,500.00