



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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May 25, 2012

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CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND

THE COUNTY OF
SAN JOAQUIN

Mr. Muhaned Aljabiry
ATTN: Lima Huy
California Department of Transportation
Division of Transportation Programming
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

**SUBJECT: Administrative Modification #27 to the 2011 Federal
Transportation Improvement Program**

Dear Mr. Aljabiry:

Please be advised that SJCOG made changes to the 2011 Federal Transportation Improvement Program (FTIP). The SJCOG Executive Director has the authority to approve all administrative modifications.

The proposed modifications are consistent with the 2011 Regional Transportation Plan as amended and the Public Participation Plan (as amended) adopted by the SJCOG Board.

FTIP Administrative Modification #27 amends the following existing projects in the 2011 FTIP:

- (1) San Joaquin Regional Transit District (SJRTD), Purchase 13 Hybrid Buses (CTIPS# 212-0000-0549) increases the scope of project to add 2 buses to the original scope. Caltrans administrative modifications guidelines allow adding up to 20% of the fleet size. SJRTD's current fleet size is 128 vehicles. This scope change will only increase the scope by 1.5 %. Increase \$1,760,000 in CMAQ funds in FFY 13/14 and decrease \$781,664 in FFY 12/13, decrease \$875,844 in FFY 13/14 and \$89,892 in 14/15 in PTMISEA funds. In addition, change the fund source from private funds to CMAQ funds in FFY 13/14 and decrease amount by \$1,333, 800 (net increase in funding 18%).
- (2) San Joaquin Regional Rail Commission (SJRC), Purchase Rail Cars Project (CTIPS # 212-0000-0581) change fund source for \$1,463,484 from CMAQ to local in FFY 13/14.
- (3) City of Lathrop, I-5 Louise Avenue Interchange Project (CTIPS # 212-0000-0579) increase \$253,407 in FFY 11/12 in local funds (net

change 16.6%).

The required documentation is enclosed.

Attachment 1: Summary of Changes
Attachment 2: CTIPS Reports

With the modifications identified in this document the SJCOG 2011 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCM's and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this modification, please contact Ms. Sam Kaur of my staff at (209) 235-0583.

Sincerely,


ANDREW T. CHESLEY
Executive Director

cc: Mr. Parminder Singh, Caltrans D10
Mr. Tom Dumas, Caltrans D-10
Mr. Abhijit Bagde, Caltrans HQ
Mr. Scott Carson, FHWA
Mr. Joseph Vaugh, FHWA
Ms. Lorraine Lerman, FTA
Mr. Ted Matley, FTA
Mr. Ken Baxter, Caltrans D-10

Summary of Changes													
SJCOG 2011 FTIP Modification #27													
Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	Net Change	Net Change Total	FFY	Fund Source Category In Financial Summary Table	%	Comments
Existing	212-0000-0549	Purchase 13 Buses	Increase Vehicles	CON						13/14		2%	Add 2 buses to original scope. Revised Scope : Purchase 15 Buses
Existing	212-0000-0549	Purchase 13 Buses	Increase funds	CON	CMAQ	\$0	\$1,760,000	\$1,760,000	\$1,760,000	13/14	CMAQ	18%	Increase \$1,760,000 in CMAQ funds
Existing	212-0000-0549	Purchase 13 Buses	Decrease funds	CON	Private	\$3,744,156	\$0	(\$3,744,156)	(\$3,744,156)	13/14	Local	40%	Decrease \$3,744,156
Existing			Increase Funds	CON	CMAQ	\$0	\$2,410,356	\$2,410,356	\$2,410,356	13/14	CMAQ	n/a	Fund exchange between CMAQ and Private . Total amount did not increase.
Existing	212-0000-0581	Purchase Rail cars	Increase Funds	CON	local	\$365,871	\$1,829,335	\$1,463,464	\$1,463,464	13/14	Local	n/a	Increase \$1,463,484
Existing	212-0000-0581	Purchase Rail cars	Decrease Funds	CON	CMAQ	\$1,463,464	\$0	(\$1,463,464)	(\$1,463,464)	13/14	CMAQ	n/a	Decrease \$1,463,484
Existing	212-0000-0579	I-5 Louise Ave. Interchange	Increase Funds	CON	Local	\$83,178	\$337,125	\$253,947	\$253,947	13/14	local	16%	Increase \$253,947

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 02/15/2011
10	212-0000-0549	Purchase 13 Hybrid Buses to Replace Diesel Buses (Purchase 13 Hybrid buses to replace age-eligible diesel buses. (Purchase 6 buses in FY 12/13, 6 buses in FY 13/14 and 1 bus in 14/15))	State Aprv: 02/18/2011
CT PROJECT ID:	MPO ID:		Federal Aprv:
	SJ11-CM13		
COUNTY: ROUTE: PM:			EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
San Joaquin County			

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District

PROJECT MANAGER: GEORGE LORENTTE PHONE: (209) 948-5566 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
3	Active	05/25/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	27	7,995,000		
2	Official	02/15/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	2	9,316,000		
1	Official	07/22/2010	SKAUR	Adoption - New Project		10,010,000		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 1 of 3	RW									
• Fund Type: Congestion Mitigation	CON				3,824,629					3,824,629
• Funding Agency:	TOTAL				3,824,629					3,824,629

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• State Bond -	PE									
• Fund Source 2 of 3	RW									
• Fund Type: Public Transportation Modernization, Improvement, a	CON				781,664	875,844	89,892			1,747,400
• Funding Agency:	TOTAL				781,664	875,844	89,892			1,747,400

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 3 of 3	RW									
• Fund Type: Private Funds	CON					3,744,156				3,744,156
• Funding Agency:	TOTAL					3,744,156				3,744,156

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON				4,606,293	4,620,000	89,892			9,316,185
	TOTAL				4,606,293	4,620,000	89,892			9,316,185

Comments:
 ***** Version 2 - 02/07/2011 *****
 ***** Version 1 - 03/23/2010 *****

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10 PPNO: 10 CT PROJECT ID: COUNTY: San Joaquin County	EA: CTIPS ID: 212-0000-0549 MPO ID: SJ11-CM13 ROUTE: PM:	TITLE (DESCRIPTION): Purchase 15 Hybrid Buses to Replace Diesel Buses (Purchase 15 Hybrid buses to replace age-eligible diesel buses. (Purchase 7 buses in FY 12/13, 7 buses in FY 13/14 and 1 bus in 14/15))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
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IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District

PROJECT MANAGER: GEORGE LORENTTE PHONE: (209) 948-5566 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
3	Active	05/25/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	27	7,995,000		
2	Official	02/15/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	2	9,316,000		
1	Official	07/22/2010	SKAUR	Adoption - New Project		10,010,000		

	PE	RW	CON	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -													
• Fund Source 1 of 2													
• Fund Type: Congestion Mitigation								3,824,629	2,410,356				6,234,985
• Funding Agency:								3,824,629	2,410,356				6,234,985

	PE	RW	CON	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -													
• Fund Source 2 of 2													
• Fund Type: Congestion Mitigation									1,760,000				1,760,000
• Funding Agency:									1,760,000				1,760,000

Project Total	PE	RW	CON	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
								3,824,629	4,170,356				7,994,985
								3,824,629	4,170,356				7,994,985

Comments:
 ***** Version 3 - 05/25/2012 *****
 ***** Version 2 - 02/07/2011 *****
 ***** Version 1 - 03/23/2010 *****

Amendment #27

1. Add \$1,760,000 in CMAQ funds in FFY 13/14.
2. Decrease \$781,664 in Local Funds in FFY 12/13.
3. Decrease \$875,844 in Local Funds in FFY 13/14.
4. Decrease \$89,892 in Local Funds in FFY 14/15.
5. Change fund type from Private to CMAQ in FFY 13/14 and decrease amount by \$1,333,800.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 03/24/2011
10	212-0000-0581	Passenger Rail Car Purchase (Cost associated with the purchase of Passenger Rail Cars)	State Aprv: 04/11/2011
CT PROJECT ID:	MPO ID:		Federal Aprv:
	SJ11-CM18		
COUNTY: ROUTE: PM:			EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
San Joaquin County			

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: GEORGE FINK PHONE: (209) 944-6235 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Active	05/25/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	27	366,000		
1	Official	03/24/2011	SKAUR	Amendment - New Project	3	1,829,000		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON					1,463,484				1,463,484
• Funding Agency:	TOTAL					1,463,484				1,463,484
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: Private Funds	CON					365,871				365,871
• Funding Agency:	TOTAL					365,871				365,871
Project Total	PE									
	RW									
	CON					1,829,355				1,829,355
	TOTAL					1,829,355				1,829,355

Comments:

***** Version 1 - 02/01/2011 *****

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	212-0000-0581 MPO ID: SJ11-CM18	TITLE (DESCRIPTION): Passenger Rail Car Purchase (Cost associated with the purchase of Passenger Rail Cars)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: San Joaquin County			EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: GEORGE FINK

PHONE: (209) 944-6235

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i> <u>Prog RW</u>	<u>PE</u>
2	Active	05/25/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	27	1,829,000		
1	Official	03/24/2011	SKAUR	Amendment - New Project	3	1,829,000		

	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local Funds -									
• Fund Source 1 of 1	PE								
• Fund Type: Private Funds	RW								
• Funding Agency:	CON				1,829,355				1,829,355
	TOTAL				1,829,355				1,829,355

Comments:

***** Version 2 - 05/25/2012 *****

***** Version 1 - 02/01/2011 *****

Amendment #27
Change the fund source for \$1,463, 484 from
CMAQ to local in FFY 13/14.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): I-5 Louise Ave Interchange Improvements Phase 1 (Repair existing pavement and restripe for two left turn lanes, modify the existing signal and pavement west of I-5 for right turn movement onto southbound I-5.)	MPO Aprv: 08/19/2011 State Aprv: 08/19/2011 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
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IMPLEMENTING AGENCY: Lathrop, City of

PROJECT MANAGER: TOM RUARK

PHONE: (209) 941-7454

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
3	Active	05/25/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	27	1,629,000		140,000
2	Official	08/19/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	9	1,376,000		140,000
1	Official	03/24/2011	SKAUR	Amendment - New Project	3	730,000		140,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -	PE		140,000							140,000
• Fund Source 1 of 3	RW									
• Fund Type: City Funds	CON			83,718						83,718
• Funding Agency:	TOTAL		140,000	83,718						223,718

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Federal Disc. -	PE									
• Fund Source 2 of 3	RW									
• Fund Type: Interstate Maintenance	CON			645,975						645,975
• Funding Agency:	TOTAL			645,975						645,975

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 3 of 3	RW									
• Fund Type: Local Transportation Funds - Advance Construction	CON		645,975							645,975
• Funding Agency:	TOTAL		645,975							645,975

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE		140,000							140,000
	RW									
	CON		645,975	729,693						1,375,668
	TOTAL		785,975	729,693						1,515,668

Comments:

Total Project Cost remains \$869,693. Project is advanced in FY 10/11 with Local AC funds.

***** Version 2 - 08/19/2011 *****

Phase 2 : 212-0000-0548

***** Version 1 - 01/31/2011 *****

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	212-0000-0579 MPO ID: SJ11-2033	TITLE (DESCRIPTION): I-5 Louise Ave Interchange Improvements Phase 1 (Repair existing pavement and restripe for two left turn lanes, modify the existing signal and pavement west of I-5 for right turn movement onto southbound I-5.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: San Joaquin County			EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Lathrop, City of

PROJECT MANAGER: TOM RUARK

PHONE: (209) 941-7454

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
3	Active	05/25/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	27	1,629,000		140,000
2	Official	08/19/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	9	1,376,000		140,000
1	Official	03/24/2011	SKAUR	Amendment - New Project	3	730,000		140,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -	PE		140,000							140,000
• Fund Source 1 of 3	RW									
• Fund Type: City Funds	CON			337,125						337,125
• Funding Agency:	TOTAL		140,000	337,125						477,125

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Federal Disc. -	PE									
• Fund Source 2 of 3	RW									
• Fund Type: Interstate Maintenance	CON			645,975						645,975
• Funding Agency:	TOTAL			645,975						645,975

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 3 of 3	RW									
• Fund Type: Local Transportation Funds - Advance Construction	CON		645,975							645,975
• Funding Agency:	TOTAL		645,975							645,975

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE		140,000							140,000
	RW									
	CON		645,975	983,100						1,629,075
	TOTAL		785,975	983,100						1,769,075

Comments:

***** Version 3 - 05/25/2012 *****

Total Project Cost remains \$869,693. Project is advanced in FY 10/11 with Local AC funds.

***** Version 2 - 08/19/2011 *****

Phase 2 : 212-0000-0548

***** Version 1 - 01/31/2011 *****

Amendment #27
1. Add \$253,407 in FFY 11/12 in Local Funds.