



Shasta County

**Regional Transportation
Planning Agency**

1855 Placer Street • Redding, CA 96001 • (530)225-5654 • FAX (530)225-5667
E-Mail scrtpa@co.shasta.ca.us • HOME PAGE www.scrtpa.org

Daniel S. Little, Executive Director

March 1, 2011

RPP 010019

Rachel Falsetti, PE, Division Chief
Attention: Abhijit Bagde, FTIP Coordinator
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, Ca. 94274-0001

Subject: Amendment #3 to 2011 Federal Transportation Improvement Program

Dear Rachel:

The Shasta County Regional Transportation Planning Agency (RTPA) has approved amendment #3 to the 2011 Federal Transportation Improvement Program (FTIP) and would like your review and approval.

Enclosed with this letter are the following documents:

1. Amendment #3 staff report 5-3 with CTIPS output
2. Resolution 11-01
3. Public notice
4. Financial summaries

The amendment was approved by the RTPA Board on February 22, 2011, and posted on our website. The attached amendment is consistent with our adopted public participation plan.

This letter also notifies you that amendment #3 to Shasta County's 2011 FTIP, with the related financial and CTIPS projects, was electronically transmitted to Abhijit Bagde and Wade Hobbs on March 1, 2011.

If you have any questions, please contact Jan Bulinski, Senior Planner, at 245-6821.

Sincerely,

Daniel S. Little, AICP, Executive Director
Shasta County Regional Transportation
Planning Agency (MPO)

DSL/JRB/ACJ/jac

Enclosures

REPORT TO SHASTA COUNTY RTPA

SUBJECT	MEETING DATE	ITEM NUMBER
Amendment #3 to the 2010 Federal Transportation Improvement Program (FTIP)	02/22/11	5-3

RECOMMENDATION

It is recommended that the board:

1. Adopt Resolution No. 11-01 approving Amendment #3 to the 2010 Federal Transportation Improvement Program (FTIP); and
2. Authorize the executive director to make subsequent minor corrections in response to Caltrans and Federal Highway Administration (FHWA) review.

SUMMARY

In conformance with federal regulations, Amendment #3 to the 2010 FTIP has been prepared for consideration by the board.

DISCUSSION

Transportation projects in Shasta County using federal funds must be included in the FTIP. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies in accordance with federal and state funding requirements.

The purpose of this amendment is to program additional funds for the following project:

- **Amend the Shasta Scenic Byways Project (Volcanic Legacy Community Partnership (VLCP)):** This amendment is to program additional funds for the VLCP program. The Byways are part of a multi-county regional project in the northern California counties of Shasta, Siskiyou, Tehama, Plumas, Lassen and Modoc. This project will fund continued public outreach and awareness projects. This amendment adds \$41,000 of Scenic Byway funds in fiscal year 10/11 and \$10,000 of local match to be provided by the VLCP.

Attached is a California Transportation Improvement Program System (CTIPS) printout showing the amended programming amounts.

ALTERNATIVES

The board may decide not to amend the FTIP; this is not recommended as it could result in delay or loss of federal funds for the above project.

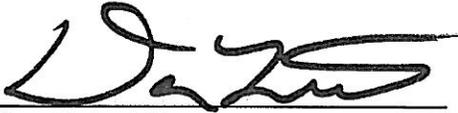
OTHER AGENCY INVOLVEMENT

Upon approval by the board, the FHWA must approve the FTIP Amendment. The Technical Advisory Committee concurs with the staff recommendation.

FTIP
February 22, 2011
Page 2

FINANCING

This amendment will make the FTIP consistent with funding expected to be available over the four-year term of the program.

A handwritten signature in black ink, appearing to read 'Daniel S. Little', written over a horizontal line.

Daniel S. Little, AICP, Executive Director

DSL/TLH/jac

Attachments: Resolution 11-01
CTIPS Project Listing
Volcanic Legacy Community Partnership

RESOLUTION NO. 11-01

**ADOPT AMENDMENT #3 TO THE 2010
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
FOR SHASTA COUNTY**

WHEREAS, Title 23 USC Sec. 134 (j) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years; including a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a FTIP approved by the Shasta County Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

WHEREAS, the 2010 FTIP was adopted the 27th day of July, 2010, by the Shasta County Regional Transportation Planning Agency in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2010 FTIP is needed to reflect recent or anticipated changes to federal programs and transportation funding levels; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan, and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, the 2010 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards; and

WHEREAS, the 2010 FTIP includes all SAFETEA-LU requirements, including a fourth year of programming.

NOW, THEREFORE, BE IT RESOLVED that the 2010 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Amendment #3, this 22nd day of February, 2011, by the Shasta County Regional Transportation Planning Agency.



Leonard Moty, Chair
Shasta County Regional
Transportation Planning Agency

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID: 02 COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): Shasta Scenic Byways Project ((Marketing entire Volcanic Legacy Scenic byway - Scenic Highways and byways of Northern California))	MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY:
--	--	---

IMPLEMENTING AGENCY: Various Agencies

MPO ID: RD SCENIC

PRJ MGR: THOMAS HAYS

PHONE: (530) 225-5112

EMAIL:

Public Version

Private Version is State

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					FE			
						Prog Con	Prog RW							
5	Active	01/24/2011	THAYS	Amendment - Cost/Scope/Sch. Change	3	107					145			
4	Official	12/08/2009	THAYS	Amendment - Cost/Scope/Sch. Change	12	107					145			
3	Official	04/28/2009	THAYS	Amendment - Cost/Scope/Sch. Change	8	56					145			
2	Official	02/26/2008	THAYS	Amendment - Cost/Scope/Sch. Change	8						145			
1	Official	06/26/2007	THAYS	Amendment - New Project	5						114			
* Federal Disc. -						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4						PE	116							116
* Fund Type: National Scenic Byways Program						RW								
* Funding Agency: Redding, City of						CON								
						TOTAL	116							116
* Local Funds -						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4						PE	29							29
* Fund Type: Private Funds						RW								
* Funding Agency: Redding, City of						CON								
						TOTAL	29							29
* Federal Disc. -						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4						PE								
* Fund Type: National Scenic Byways Program						RW								
* Funding Agency: Various Agencies						CON	45	41						86
						TOTAL	45	41						86
* Local Funds -						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4						PE								
* Fund Type: Private Funds						RW								
* Funding Agency: Various Agencies						CON	11	10						21
						TOTAL	11	10						21
Project Total						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
						PE	145							145
						RW								
						CON	56	51						107
						TOTAL	201	51						252

Comments:

***** Version 5 - 01/24/2011 *****

Amend project to 2010 FTIP and move 09/10 funding to 10/11 per D2 request

***** Version 4 - 11/16/2009 *****

Amend project to include VLCP project per 11/27/09 letter from Dennis Cadd, \$41K Fed, \$10K local match

***** Version 3 - 03/27/2009 *****

amend project to include Volcanic Legacy Community Partnership project per 3/18/09 letter from Dennis Cadd, \$45,000 Fed, \$12,250 match

***** Version 2 - 02/19/2008 *****

amend per 1/29/08 letter from Dennis Cadd, increasing federal funds by \$25K and match by \$6,250 in 07/08.

***** Version 1 - 06/18/2007 *****

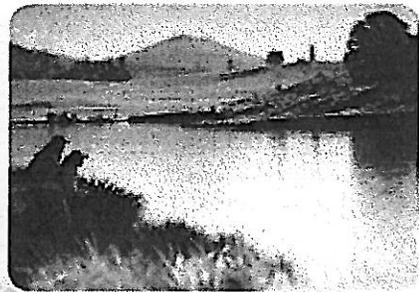
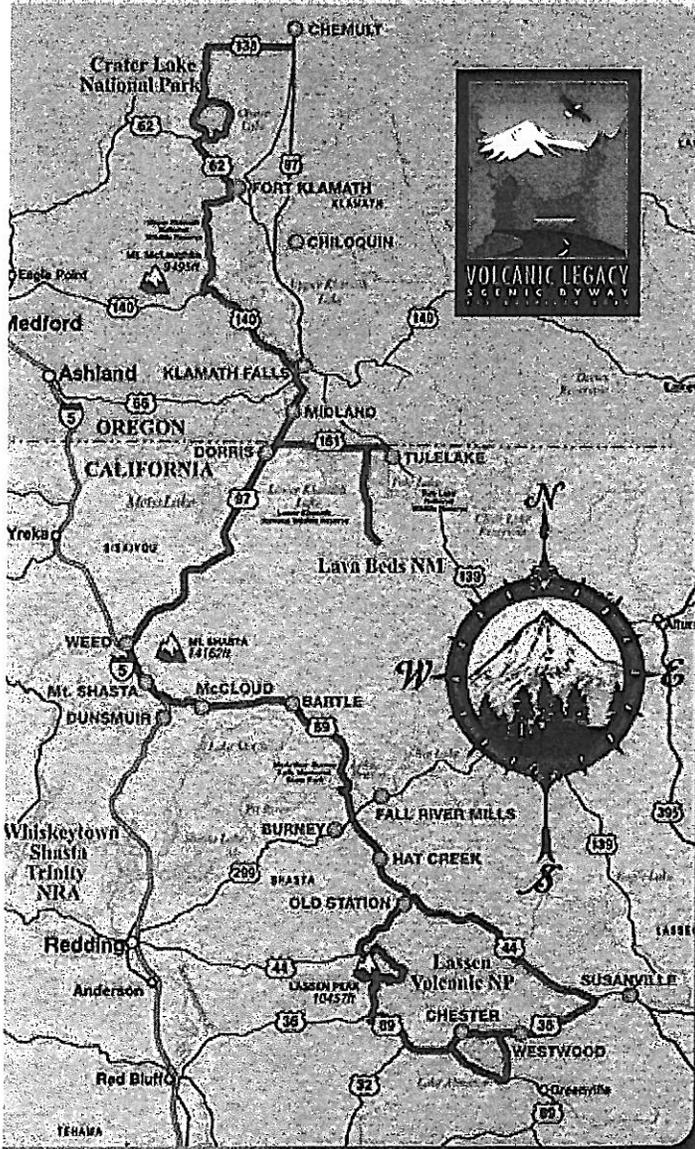
Per Kurt Lervold E mail of 6/5/2007

Volcanic Legacy Scenic Byway

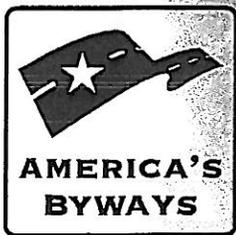
All American Road

So Much To Experience

One of just 27 All American Roads in the entire United States, the Volcanic Legacy Scenic Byway connects Lassen Volcanic National Park in Northern California and Crater Lake National Park in Southern Oregon. The volcanic activity of the Cascade Range has created unique geological formations that can only be seen in this part of America. Gigantic obsidian glass flows, steaming mud pots, and lava tube caves surrounded by a wide diversity of scenery make this an unforgettable experience. The byway travels through dense forests, across broad wetlands, along clear swift streams, and through massive farms and ranches. These wide open-spaces make this area adjacent to the byway an ideal setting for hiking adventures, great fishing and whitewater boating. The communities along the byway are eager to tell their story and share their uniqueness with you. The Volcanic Legacy Scenic Byway is about blue skies, virgin forests, clear lakes and streams, and uncrowded open-spaces. It will excite your senses, refresh your soul and offer the possibility of taking your breath away at every bend in the road.



“The byway travels through dense forests, across broad wetlands, along clear swift streams, and through massive farms and ranches.”



Hikers in Lassen Volcanic National Park

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
MPO : SHASTA
AMENDMENT : # 3

FUNDING SOURCE		(\$'s in \$1,000)								
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$2,710	\$2,710	\$2,743	\$2,743	\$2,776	\$2,776	\$2,809	\$2,809	\$27,336
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act)	\$2,710	\$2,710	\$2,743	\$2,743	\$2,776	\$2,776	\$2,809	\$2,809	\$11,038
	Gas Tax	\$6,716	\$6,716	\$6,794	\$6,794	\$6,873	\$6,873	\$6,953	\$6,953	\$27,336
	-- Gas Tax (Subventions to Cities)	\$2,162	\$2,162	\$2,185	\$2,185	\$2,209	\$2,209	\$2,233	\$2,233	\$8,789
	-- Gas Tax (Subventions to Counties)	\$4,554	\$4,554	\$4,609	\$4,609	\$4,664	\$4,664	\$4,720	\$4,720	\$18,547
	Other Local Funds	\$3,020	\$3,020	\$3,035	\$3,035	\$3,052	\$3,052	\$3,088	\$3,088	\$12,195
	-- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Street Taxes and Developer/Traffic Impact Fees	\$2,082	\$2,082	\$2,086	\$2,086	\$2,091	\$2,091	\$2,116	\$2,116	\$8,375
	-- Other (registration fees (AB434) and Prop 42)	\$938	\$938	\$949	\$949	\$961	\$961	\$972	\$972	\$3,820
	Transit	\$1,186	\$1,186	\$1,257	\$1,257	\$1,333	\$1,333	\$1,414	\$1,414	\$5,190
-- Transit Fares	\$945	\$945	\$1,010	\$1,010	\$1,081	\$1,081	\$1,156	\$1,156	\$4,192	
-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$241	\$241	\$247	\$247	\$252	\$252	\$258	\$258	\$998	
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total	\$13,632	\$13,632	\$13,829	\$13,829	\$14,034	\$14,034	\$14,264	\$14,264	\$72,057	
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Local Trans Funds/City Funds)	\$1,743	\$1,753	\$1,711	\$1,711	\$1,324	\$1,324	\$1,007	\$1,007	\$5,795
	Regional Total	\$1,743	\$1,753	\$1,711	\$1,711	\$1,324	\$1,324	\$1,007	\$1,007	\$5,795
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$60,131	\$60,131	\$58,015	\$58,015	\$0	\$0	\$76,998	\$76,998	\$195,144
	SHOPP (Including Augmentation)	\$58,231	\$58,231	\$55,055	\$55,055	\$0	\$0	\$76,998	\$76,998	\$190,284
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$1,900	\$1,900	\$2,960	\$2,960	\$0	\$0	\$0	\$0	\$4,860
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$1,260	\$1,260	\$2,300	\$2,300	\$455	\$455	\$0	\$0	\$4,015
	STIP (Including Augmentation)	\$700	\$700	\$6	\$6	\$455	\$455	\$0	\$0	\$1,161
	Transportation Enhancement	\$560	\$560	\$2,294	\$2,294	\$0	\$0	\$0	\$0	\$2,854
	STIP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$7,321	\$7,321	\$0	\$0	\$0	\$0	\$0	\$0	\$7,321
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (CMAA)	\$22,500	\$22,500	\$0	\$0	\$0	\$0	\$0	\$0	\$22,500	
State Total	\$91,212	\$91,212	\$60,315	\$60,315	\$455	\$455	\$76,998	\$76,998	\$228,930	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$266	\$266	\$272	\$272	\$278	\$278	\$284	\$284	\$1,100
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,430	\$2,430	\$2,273	\$2,273	\$1,625	\$1,625	\$1,747	\$1,747	\$8,075
	Other (TDA)	\$4,785	\$4,785	\$4,851	\$4,851	\$4,795	\$4,795	\$4,931	\$4,931	\$19,362
Federal Transit Total	\$8,181	\$8,181	\$7,896	\$7,896	\$7,198	\$7,198	\$7,462	\$7,462	\$30,737	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$783	\$783	\$0	\$0	\$2,241	\$2,241	\$0	\$0	\$3,024
	Highway Bridge Program (HBP)	\$3,982	\$3,982	\$5,896	\$5,896	\$1,250	\$1,250	\$68	\$68	\$11,196
	Highway Safety Improvement Program (HSIP)	\$1,194	\$1,194	\$0	\$0	\$897	\$897	\$0	\$0	\$2,091
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,084	\$1,084	\$0	\$0	\$0	\$0	\$0	\$0	\$1,084
	Safe Routes to School (SR2S)	\$350	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$7,393	\$7,393	\$5,896	\$5,896	\$4,388	\$4,388	\$68	\$68	\$17,745
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$41
	Projects of National/Regional Significance (SAFFTEA-111 Sec 12011)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Emergency Repair)	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400	
Subtotal	\$100	\$141	\$100	\$100	\$100	\$100	\$100	\$100	\$441	
Federal Highway Total	\$7,493	\$7,534	\$5,996	\$5,996	\$4,488	\$4,488	\$168	\$168	\$18,186	

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
MPO : SHASTA
AMENDMENT : # 3

FUNDING SOURCE		(\$'s in \$1,000)								
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
INNOVATIVE FINANCE	FEDERAL TOTAL²	\$15,674	\$15,715	\$13,892	\$13,892	\$11,686	\$11,686	\$7,630	\$7,630	\$48,923
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$500
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)									
Innovative Financing Total		\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$500
REVENUE TOTAL		\$122,386	\$122,437	\$89,872	\$89,872	\$27,624	\$27,624	\$100,024	\$100,024	\$356,255

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable

²Federal Total: Is the sum of federal Highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

⁵Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
MPO : SHASTA
AMENDMENT : # 3

FUNDING SOURCE		(\$'s in \$1,000)								
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
Local Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Local Trans Funds/City Funds)	\$1,743	\$1,753	\$1,711	\$1,711	\$1,324	\$1,324	\$1,007	\$1,007	\$5,795
	Regional Total	\$1,743	\$1,753	\$1,711	\$1,711	\$1,324	\$1,324	\$1,007	\$1,007	\$5,795
State Highway Operations and Protection Program (SHOPP-Grand Total)		\$60,131	\$60,131	\$58,015	\$58,015	\$0	\$0	\$76,998	\$76,998	\$195,144
SHOPP (Including Augmentation)		\$58,231	\$58,231	\$55,055	\$55,055	\$0	\$0	\$76,998	\$76,998	\$190,284
SHOPP Prior ²		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP Minor		\$1,900	\$1,900	\$2,960	\$2,960	\$0	\$0	\$0	\$0	\$4,860
State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)		\$1,260	\$1,260	\$2,300	\$2,300	\$455	\$455	\$0	\$0	\$4,015
STIP (Including Augmentation)		\$700	\$700	\$6	\$6	\$455	\$455	\$0	\$0	\$1,161
Transportation Enhancement		\$560	\$560	\$2,294	\$2,294	\$0	\$0	\$0	\$0	\$2,854
STIP Prior ³		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Enhancement		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposition 1B ⁴		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE Bonds (Includes Debt Service Payments)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Maintenance (HM)		\$7,321	\$7,321	\$0	\$0	\$0	\$0	\$0	\$0	\$7,321
Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (STA)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(e.g., population/revenue based, Prop 42)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (CMAJ)		\$22,500	\$22,500	\$0	\$0	\$0	\$0	\$0	\$0	\$22,500
State Total		\$91,212	\$91,212	\$60,315	\$60,315	\$455	\$455	\$76,998	\$76,998	\$228,930
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$266	\$266	\$272	\$272	\$278	\$278	\$284	\$284	\$1,100
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,430	\$2,430	\$2,273	\$2,273	\$1,625	\$1,625	\$1,747	\$1,747	\$8,075
	Other (Please specify - Add additional lines if needed)	\$4,785	\$4,785	\$4,851	\$4,851	\$4,795	\$4,795	\$4,931	\$4,931	\$19,362
	Federal Transit Total	\$8,181	\$8,181	\$7,896	\$7,896	\$7,198	\$7,198	\$7,462	\$7,462	\$30,737
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$783	\$783	\$0	\$0	\$2,241	\$2,241	\$0	\$0	\$3,024
	Highway Bridge Program (HBP)	\$3,982	\$3,982	\$5,896	\$5,896	\$1,250	\$1,250	\$68	\$68	\$11,196
	Highway Safety Improvement Program (HSIP)	\$1,194	\$1,194	\$0	\$0	\$897	\$897	\$0	\$0	\$2,091
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,084	\$1,084	\$0	\$0	\$0	\$0	\$0	\$0	\$1,084
	Safe Routes to School (SR2S)	\$350	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$7,353	\$7,353	\$5,896	\$5,896	\$4,368	\$4,368	\$50	\$50	\$17,745
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$41
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Emergency Repair)	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400	
Subtotal	\$100	\$141	\$100	\$100	\$100	\$100	\$100	\$100	\$341	
Federal Highway Total	\$7,453	\$7,494	\$5,996	\$5,996	\$4,468	\$4,468	\$150	\$150	\$18,086	
FEDERAL TOTAL⁵	\$15,674	\$15,715	\$13,892	\$13,892	\$11,666	\$11,668	\$7,630	\$7,630	\$48,923	
INNOVATIVE FINANCE	IFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 123 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$500
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$500
PROGRAMMED TOTAL	\$108,754	\$108,805	\$76,043	\$76,043	\$113,590	\$113,590	\$85,760	\$85,760	\$204,198	

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit programs.
- ³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- ⁵Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
MPO : SHASTA
AMENDMENT : # 3

FUNDING SOURCE		(\$'s in \$1,000)									
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
Local Total		\$13,632	\$13,632	\$13,829	\$13,829	\$14,034	\$14,034	\$14,264	\$14,264	\$55,759	
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior ²	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP Prior ²	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1B ³	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Intercity Bus (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New and Small Starts Capital Investment Grants (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SR25)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Highway Discretionary Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Highway Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	INNOVATIVE FINANCE	FEDERAL TOTAL⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Income (from a federal project)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify - Add additional lines if needed)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
REVENUE - PROGRAMMED TOTAL	\$13,632	\$13,632	\$13,829	\$13,829	\$14,034	\$14,034	\$14,264	\$14,264	\$55,759		

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit programs.
- ³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- *Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.