Shasta County
Regional Transportation Planning Agency

1855 Placer Street • Redding, CA 96001 • (530)225-5654 • FAX (530)225-5667
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Daniel S. Little, Executive Director

April 7, 2011

RPP 010019

Muhaned Aljabiry, PE, Division Chief
Attention: Abhijit Bagde, FTIP Coordinator
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Subject: Amendment #4 to the 2011 Federal Transportation Improvement Program

Dear Muhaned:

This letter is to notify you that administrative modification amendment #4 to Shasta County's 2010 FTIP, with current CTIPS projects versions, was electronically transmitted to Abhijit Bagde today. We received his comments today and are providing this revision.

The administrative modification adjusts the Highway Bridge Program (HBP) Grouped Project (211-0000-0083) to match the March 28, 2011 update. The update increased the four-year project funding by $34,000 or less than one percent.

- PM00016 Bridge Preventative Maintenance Program – Construction and match of $1,514,500 from 10/11 to 11/12
- Cassel - Fall River Road over Pit River Project – Right-of-way funding increased by $34,000 in 10/11

The project in this request is not part of any outstanding formal amendment provided to your department. This administrative modification is financially constrained.

If you have any questions, please contact Thomas Hays, Senior Planner, at 530-225-5112, or Anne Jensen, Assistant Planner, at 530-225-5439.

Sincerely,

For

Daniel S. Little, AICP, Executive Director
Shasta County Regional Transportation
Planning Agency (MPO)

DSL/TLH/ACJ/jac

Attachments

Email only: Wade Hobbs, Federal Highway Administration
Ted Matley, Federal Transit Administration

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
02			211-0000-0083	Grouped Project for Bridge Rehabilitatio (and Reconstruction - HBP Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconsrtucting bridges (no addi)	State Aprv: / /
CT PROJECT ID:					Federal Aprv: / /
COUNTY:	ROUTE:	PM:			
Shasta County					EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

MPO ID: BRDGE-LUM

PRJ MGR: THOMAS HAYS

PHONE: (530) 225-5112

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Bold)*

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	04/07/2011	THAYS	Amendment - Cost/Scope/Sch. Change	4	48,908		
9	Official	12/14/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2	53,732		
8	Official	07/27/2010	THAYS	Adoption - Carry Over		30,217		
7	Official	06/10/2010	THAYS	Amendment - Cost/Scope/Sch. Change	22	26,217		
6	Official	05/06/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	21	26,217		
5	Official	03/23/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	19	25,399		
4	Official	01/19/2010	THAYS	Amendment - Cost/Scope/Sch. Change	14	23,294		
3	Official	12/08/2009	THAYS	Amendment - Cost/Scope/Sch. Change	12	24,401		
2	Official	10/27/2009	THAYS	Amendment - Cost/Scope/Sch. Change	11	20,944		

• Local HBRR -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Highway Bridge Program	RW									
	CON	3,984	2,672	3,022	1,250	68	33,301			44,297
• Funding Agency: Various Agencies	TOTAL	3,984	2,672	3,022	1,250	68	33,301			44,297

• Local Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
	CON		1,266	1,338	1,000	1,007				4,611
• Funding Agency: Various Agencies	TOTAL		1,266	1,338	1,000	1,007				4,611

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	3,984	3,938	4,360	2,250	1,075	33,301			48,908
	TOTAL	3,984	3,938	4,360	2,250	1,075	33,301			48,908

Comments:

******** Version 10 - 04/05/2011 ********

Admin Mod #4 to match 3/28/11 HBP update

******** Version 9 - 11/24/2010 ********

Amend project to match 11/10/10 HBP update

******** Version 8 - 07/01/2010 ********

Carry over to 2010

******** Version 7 - 07/01/2010 ********

Admin Mod to reclass LTF to HBP per Toll Credit Guidelines

******** Version 6 - 04/16/2010 ********Admin modify lump sum project to tie to 4/6/10 update. Added Inwood rd $1,066.

******** Version 5 - 03/22/2010 ********

Admin modify lump sum by adding back BPM funding and related match from line item project for BPM, project now ties to HBP 10/30/2009 update

******** Version 4 - 01/15/2010 ********

Admin Modify Group project lump sum, Island Rd Bridge removed and line item project created

******** Version 3 - 11/17/2009 ********

Amend lump sum project to agree with 10/30/09 HBP listings

******** Version 2 - 09/29/2009 ********

Amend project to add local funding of $3.382 million for three Shasta County Bridge Projects

******** Version 1 - 05/05/2008 ********

Set up new lump sum project, funding agrees to 12/27/07 HBP funding list from Abhibit

Note: RTP ID = 5-40-44

HIGHWAY BRIDGE PROGRAM
Group Project Local Bridge Replacement Detail
Adjusted Based on 3/28/11 HPB Website - amended (#4) to 2010 FTIP by RTPA on 4/6/11

= changed from prior programming

LUMP SUM PROJECTS

PROJECT	FY 10-11	FY 11-12	FY 12-13	FY 13-14
East Fork over Clear Creek - County				
PE				
PE - Match				
ROW				
ROW - Match				
Con				
Con - Match				
Total	$ -	$ -	$ -	$ -
Island Road, over Little Tule River - County (added 4/6/10)				
PE				
PE - Match				
ROW		$ 60,000		
ROW - Match		$ -		
Con				
Con - Match				
Total	$ -	$ 60,000	$ -	$ -
Buzzards Roost over Cedar Creek - County				
PE				
PE - Match				
ROW				
ROW - Match				
Con				
Con - Match				
Total	$ -	$ -	$ -	$ -
Swede Creek Road at Little Cow Creek - County				
PE				
PE - Match				
ROW				
ROW - Match				
Con				
Con - Match				
Total	$ -	$ -	$ -	$ -
Swede Creek Road over Swede Cr. - County				
PE				
PE - Match				
ROW				
ROW - Match				
Con	$ 956,124			
Con - Match	$ 123,876			
Total	$ 1,080,000	$ -	$ -	$ -
Inwood Rd over So Fork Bear Creek (added 4/6/10)				

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LUMP SUM PROJECTS

PROJECT	FY 10-11	FY 11-12	FY 12-13	FY 13-14
PE				
PE - Match				
ROW			52,000	
ROW - Match				
Con				
Con - Match				
Total	$ -	$ -	$ 52,000	$ -
Benton Dr Over Sac River - Redding				
PE				
PE - Match				
ROW				
ROW - Match				
Con				
Con - Match				
Total	$ -	$ -	$ -	$ -
Old Oasis Rd over Churn Creek - County				
PE				
PE - Match				
ROW				
ROW - Match				
Con			$ 1,000,000	
Con - Match				
Total	$ -	$ -	$ 1,000,000	$ -
Cassel - Fall River Rd over Pit River - County				
PE	$ 221,325	$ 177,060		
PE - Match	$ 28,675	$ 22,940		
ROW	$ 53,118			
ROW - Match	$ 6,882			
Con				
Con - Match				
Total	$ 310,000	$ 200,000	$ -	$ -
Spring Creek Rd over Fall River - County				
PE				
PE - Match				
ROW	$ 10,000			
ROW - Match				
Con				
Con - Match				
Total	$ 10,000	$ -	$ -	$ -
Smith Bottom Road over ACID canal - County (added 12/27/07)				
PE				

HIGHWAY BRIDGE PROGRAM

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LUMP SUM PROJECTS

PROJECT	FY 10-11	FY 11-12	FY 12-13	FY 13-14
PE - Match				
ROW	$ 10,000			
ROW - Match				
Con				
Con - Match				
Total	$ 10,000	$ -	$ -	$ -
PM00016 Bridge Preventive Maint program - County				
PE	$ 30,640			
PE - Match	$ 3,970			
ROW				
ROW - Match				
Con	$ 380,768			
Con - Match	$ 49,332			
Total	$ 464,710	$ -	$ -	$ -
PM00016 Bridge Preventive Maint program - Redding				
PE	$ 171,306			
PE - Match	$ 22,194			
ROW				
ROW - Match				
Con		$ 1,340,787		
Con - Match		$ 173,713		
Total	$ 193,500	$ 1,514,500	$ -	$ -
Railroad Ave Over Canyon Hollow Creek - Redding				
PE		$ 177,060		
PE - Match		$ 22,940		
ROW				
ROW - Match				
Con				
Con - Match				
Total	$ -	$ 200,000	$ -	$ -
Eastside Rd over Canyon Hollow Creek - Redding				
PE		$ 177,060		
PE - Match		$ 22,940		
ROW				
ROW - Match				
Con				
Con - Match				
Total	$ -	$ 200,000	$ -	$ -
Canyon Cr Rd over Canyon Hollow Creek - Redding				
PE	$ 150,000			

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LUMP SUM PROJECTS

PROJECT	FY 10-11	FY 11-12	FY 12-13	FY 13-14
PE - Match				
ROW				
ROW - Match				
Con				
Con - Match				
Total	$ 150,000	$ -	$ -	$ -
Canyon Rd over ACID Canal - Redding				
PE		$ 177,060		
PE - Match		$ 22,940		
ROW				
ROW - Match				
Con				
Con - Match				
Total	$ -	$ 200,000	$ -	$ -
Eastside Rd over Olney Creek - Redding				
PE		$ 177,060		
PE - Match		$ 22,940		
ROW				
ROW - Match				
Con				
Con - Match				
Total	$ -	$ 200,000	$ -	$ -
Sacramento Dr over Olney Creek - Redding				
PE	$ 150,000			
PE - Match				
ROW				
ROW - Match				
Con				
Con - Match				
Total	$ 150,000	$ -	$ -	$ -
Girvan Rd over Olney Creek - Redding				
PE		$ 177,060		
PE - Match		$ 22,940		
ROW				
ROW - Match				
Con				
Con - Match				
Total	$ -	$ 200,000	$ -	$ -
Ellis Street over ACID Canal - Redding				
PE	$ 150,000			

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LUMP SUM PROJECTS

PROJECT	FY 10-11	FY 11-12	FY 12-13	FY 13-14
PE - Match				
ROW				
ROW - Match				
Con				
Con - Match				
Total	$ 150,000	$ -	$ -	$ -
Sharon Ave over ACID Canal - Redding				
PE	$ 150,000			
PE - Match				
ROW				
ROW - Match				
Con				
Con - Match				
Total	$ 150,000	$ -	$ -	$ -
Lower Gas Point Rd over North Fork Cottonwood Crk - County				
PE		$ 150,000	$ 197,500	
PE - Match				
ROW				
ROW - Match				
Con				
Con - Match				
Total	$ -	$ 150,000	$ 197,500	$ -
Old 44 DR over Oak Run Creek - County				
PE		$ 209,285		
PE - Match		$ 27,115		
ROW				$ 53,118
ROW - Match				$ 6,882
Con				
Con - Match				
Total	$ -	$ 236,400	$ -	$ 60,000
Fern Rd over Glendenning Creek - County				
PE	$ 239,031			
PE - Match	$ 30,969			
ROW				
ROW - Match				
Con				
Con - Match				
Total	$ 270,000	$ -	$ -	$ -
Soda Creek Road over Soda Creek - County				
PE		$ 200,000		

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LUMP SUM PROJECTS

PROJECT	FY 10-11	FY 11-12	FY 12-13	FY 13-14
PE - Match				
ROW				$ 15,000
ROW - Match				
Con				
Con - Match				
Total	$ -	$ 200,000	$ -	$ 15,000

RECAP:	FY 10-11	FY 11-12	FY 12-13	FY 13-14
PE	$ 1,262,302	$ 1,621,645	$ 197,500	$ -
PE - Match	$ 85,808	$ 164,755	$ -	$ -
ROW	$ 73,118	$ 60,000	$ 52,000	$ 68,118
ROW - Match	$ 6,882	$ -	$ -	$ 6,882
Con	$ 1,336,892	$ 1,340,787	$ 1,000,000	$ -
Con - Match	$ 173,208	$ 173,713	$ -	$ -
Total Lump Sum	$ 2,938,210	$ 3,360,900	$ 1,249,500	$ 75,000
HBP Page 2 summary	$ 2,938,210	$ 3,360,900	$ 1,249,500	$ 75,000
Difference	$ -	$ -	$ -	$ -
Sum of HBP	$ 2,672,312	$ 3,022,432	$ 1,249,500	$ 68,118
Sum of Match	$ 265,898	$ 338,468	$ -	$ 6,882
	$ 2,938,210	$ 3,360,900	$ 1,249,500	$ 75,000
CTIPS HBP at March 2011	$ 2,672,000	$ 3,022,000	$ 1,250,000	$ 68,000
CTIPS Match (HBP)	$ 1,266,000	$ 1,338,000	$ 1,000,000	$ 1,007,000
	$ 3,938,000	$ 4,360,000	$ 2,250,000	$ 1,075,000

HIGHWAY BRIDGE PROGRAM
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Amended 4.19.10 with amendment 21
INDIVIDUAL LISTINGS

LUMP SUM PROJECTS

PROJECT	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	Beyond	Total
East Fork over Clear Creek - County								
PE	$ 44,265							$ 44,265
PE - Match	$ 5,735							$ 5,735
ROW	$ 26,559							$ 26,559
ROW - Match	$ 3,441							$ 3,441
Con		$ 1,100,000						$ 1,100,000
Con - Match								$ -
Total	$ 80,000	$ 1,100,000	$ -	$ -	$ -	$ -	$ -	$ 1,180,000
Island Road, over Little Tule River - County (added 4/6/10)								
PE		$ 170,000						$ 170,000
PE - Match		$ -						$ -
ROW				$ 60,000				$ 60,000
ROW - Match				$ -				$ -
Con							$ 876,000	$ 876,000
Con - Match							$ -	$ -
Total	$ -	$ 170,000	$ -	$ 60,000	$ -	$ -	$ 876,000	$ 1,106,000
Buzzards Roost over Cedar Creek - County								
PE	$ 40,000							$ 40,000
PE - Match	$ 10,000							$ 10,000
ROW	$ 17,706							$ 17,706
ROW - Match	$ 2,294							$ 2,294
Con		$ 1,062,360						$ 1,062,360
Con - Match		$ 137,640						$ 137,640
Total	$ 70,000	$ 1,200,000	$ -	$ -	$ -	$ -	$ -	$ 1,270,000
Swede Creek Road at Little Cow Creek - County								
PE								$ -
PE - Match								$ -
ROW								$ -
ROW - Match								$ -
Con							$ 2,000,000	$ 2,000,000
Con - Match								$ -
Total	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,000,000	$ 2,000,000
Swede Creek Road over Swede Cr. - County								
PE								$ -
PE - Match								$ -
ROW	$ 44,000							$ 44,000
ROW - Match	$ 11,000							$ 11,000
Con							$ 885,300	$ 885,300
Con - Match							$ 114,700	$ 114,700
Total	$ 55,000	$ -	$ -	$ -	$ -	$ -	$ 1,000,000	$ 1,055,000
Inwood Rd over So Fork Bear Creek (added 4/6/10)								
PE		$ 163,500						$ 163,500
PE - Match								$ -
ROW					52,000			$ 52,000
ROW - Match								$ -
Con							$ 850,200	$ 850,200
Con - Match								$ -
Total	$ -	$ 163,500	$ -	$ -	$ 52,000	$ -	$ 850,200	$ 1,065,700
Benton Dr Over Sac River - Redding								
PE		$ 310,488						$ 310,488
PE - Match		$ 77,622						$ 77,622
ROW								$ -
ROW - Match								$ -
Con							$ 3,541,200	$ 3,541,200
Con - Match							$ 458,800	$ 458,800
Total	$ -	$ 388,110	$ -	$ -	$ -	$ -	$ 4,000,000	$ 4,388,110

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INDIVIDUAL LISTINGS

LUMP SUM PROJECTS

PROJECT	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	Beyond	Total
Old Oasis Rd over Churn Creek - County								
PE								$ -
PE - Match								$ -
ROW		$ 15,000						$ 15,000
ROW - Match								$ -
Con					$ 1,000,000			$ 1,000,000
Con - Match								$ -
Total	$ -	$ 15,000	$ -	$ -	$ 1,000,000	$ -	$ -	$ 1,015,000
Cassel - Fall River Rd over Pit River - County								
PE	$ 88,530	$ 309,855	$ 221,325	$ 177,060				$ 796,770
PE - Match	$ 11,470	$ 40,145	$ 28,675	$ 22,940				$ 103,230
ROW			$ 25,000					$ 25,000
ROW - Match								$ -
Con							$ 5,313,000	$ 5,313,000
Con - Match								$ -
Total	$ 100,000	$ 350,000	$ 275,000	$ 200,000	$ -	$ -	$ 5,313,000	$ 6,238,000
Spring Creek Rd over Fall River - County								
PE	$ 283,296							$ 283,296
PE - Match	$ 36,704							$ 36,704
ROW			$ 10,000					$ 10,000
ROW - Match								$ -
Con							$ 1,792,000	$ 1,792,000
Con - Match								$ -
Total	$ 320,000	$ -	$ 10,000	$ -	$ -	$ -	$ 1,792,000	$ 2,122,000
Smith Bottom Road over ACID canal - County (added 12/27/07)								
PE	$ 84,989							$ 84,989
PE - Match	$ 11,011							$ 11,011
ROW			$ 10,000					$ 10,000
ROW - Match								$ -
Con							$ 539,000	$ 539,000
Con - Match								$ -
Total	$ 96,000	$ -	$ 10,000	$ -	$ -	$ -	$ 539,000	$ 645,000
PM00016 Bridge Preventive Maint program - County								
PE		$ 53,118						$ 53,118
PE - Match		$ 6,882						$ 6,882
ROW								$ -
ROW - Match								$ -
Con			$ 323,135					$ 323,135
Con - Match			$ 41,866					$ 41,866
Total	$ -	$ 60,000	$ 365,001	$ -	$ -	$ -	$ -	$ 425,001
PM00016 Bridge Preventive Maint program - Redding								
PE		$ 171,306						$ 171,306
PE - Match		$ 22,194						$ 22,194
ROW								$ -
ROW - Match								$ -
Con			$ 1,340,787					$ 1,340,787
Con - Match			$ 173,713					$ 173,713
Total	$ -	$ 193,500	$ 1,514,500	$ -	$ -	$ -	$ -	$ 1,708,000
TOTAL LUMP SUM	$ 721,000	$ 3,223,110	$ 295,000	$ 260,000	$ 1,000,000	$ -	$ 15,520,000	$ 21,019,110

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INDIVIDUAL LISTINGS

LUMP SUM PROJECTS

PROJECT	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	Beyond	Total
RECAP:	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	Beyond	Total
PE	$ 541,080	$ 1,178,267	$ 221,325	$ 177,060	$ -	$ -	$ -	$ 2,117,732
PE - Match	$ 74,920	$ 146,843	$ 28,675	$ 22,940	$ -	$ -	$ -	$ 273,378
ROW	$ 88,265	$ 15,000	$ 45,000	$ 60,000	$ 52,000	$ -	$ -	$ 260,265
ROW - Match	$ 16,735	$ -	$ -	$ -	$ -	$ -	$ -	$ 16,735
Con	$ -	$ 2,162,360	$ 1,663,922	$ -	$ 1,000,000	$ -	$ 15,796,700	$ 20,622,982
Con - Match	$ -	$ 137,640	$ 215,579	$ -	$ -	$ -	$ 573,500	$ 926,719
Total Lump Sum	$ 721,000	$ 3,640,110	$ 2,174,501	$ 260,000	$ 1,052,000	$ -	$ 16,370,200	$ 24,217,811
HBP Page 16 summary	$ 721,000	$ 3,640,110	$ 2,174,500	$ 260,000	$ 1,052,000	$ -	$ 16,370,200	$ 24,217,810
Difference	$ -	$ -	$ (1)	$ -	$ -	$ -	$ -	$ (1)
Sum of HBP	$ 629,345	$ 3,355,627	$ 1,930,247	$ 237,060	$ 1,052,000	$ -	$ 15,796,700	$ 23,000,979
Sum of Match	$ 91,655	$ 284,483	$ 244,254	$ 22,940	$ -	$ -	$ 573,500	$ 1,216,832
	$ 721,000	$ 3,640,110	$ 2,174,501	$ 260,000	$ 1,052,000	$ -	$ 16,370,200	$ 24,217,811
CTIPS HBP at April 2010	$ 629	$ 1,607,000	$ 1,930,000	$ 237,000	$ 1,052,000		$ 15,797,000	$ 20,623,629
CTIPS Match (HBP)	$ 92,000	$ 3,616,000	$ 244,000	$ 23,000	$ -		$ 574,000	$ 3,594,182
	$ 92,629	$ 5,223,000	$ 2,174,000	$ 260,000	$ 1,052,000		$ 16,371,000	$ 24,217,811
		Over matched by						
		local funds						

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INDIVIDUAL LISTINGS

LUMP SUM PROJECTS

PROJECT	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	Beyond	Total