SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

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December 14, 2011

Amendment #11-18

Ms. Rachel Falsetti
Chief, Division of Transportation Programming
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: AMENDMENT #11-18 TO THE 2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

Dear Ms. Falsetti:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit amendment #11-18 for projects in Imperial, Los Angeles, Orange, Riverside, San Bernardino, Ventura and Various Counties.

This amendment:

- Is consistent with the amended 2008 Regional Transportation Plan (RTP);
- Does not affect the regional emissions analysis of the FTIP;
- Does not affect the timely implementation of the Transportation Control Measures; and
- Does not adversely impact financial constraint.

Furthermore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan. This amendment is adding one new regionally significant project which is consistent with the existing regional emissions analysis found to conform by the federal agencies on December 14, 2010. The update of the projects in this amendment does not impact the conformity analysis of the FY 2011 FTIP.

In addition, SCAG has completed the interagency consultation and the public participation process for this amendment on December 13, 2011.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov

Sincerely,

Hasan Ikhrata

Hasan Ikhrata
Executive Director

HI:ra

Cc: Mr. Leslie Rogers, FTA
Ms. Aimee Kratovil, FHWA
Mr. Michael Morris, FHWA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 7, 8, 11, 12
County Transportation Commissions

IMPERIAL COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Imperial County
Amendment #11-18
December 2011
(in $000's)

ICTC

Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
State Highways System				
Caltrans	IMPL507	Gouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program(projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes)) - 6 BRIDGES; ARAZ, GENTRY, GENTRY, FORRESTER RD., WINTERHAVEN DRIVE, ANZA RD., AND VERDE SCHOOL ROAD.	***COST INCREASE -*** INCREASE **BRIDGE LOCAL** funds in **FFY 2011/12** from **$310** to **$2,748** in **CON** INCREASE **BRIDGE LOCAL** funds in **FFY 2016/17** from **$0** to **$11,898** in **CON** INCREASE **LOCAL** funds in **FFY 2011/12** from **$40 to $365** in **CON** INCREASE **LOCAL** funds in **FFY 2016/17** from **$0** to **$987** in **CON** INCREASE **LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT** funds in **FFY 2012/13** from **$726 to $754** in **CON** INCREASE **LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT** funds in **FFY 2014/15** from **$135** to **$153** in **CON** INCREASE **LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT** funds in **FFY 2016/17** from **$0 to $135** in **CON** ***COST DECREASE -*** DECREASE **BRIDGE LOCAL** funds in **FFY 2010/11** from **$221** to **$0** in **CON** DECREASE **BRIDGE LOCAL** funds in **FFY 2012/13** from **$6,178** to **$5,822** in **CON** DECREASE **BRIDGE LOCAL** funds in **FFY 2013/14** from **$1,429 to $250** in **CON** DECREASE **BRIDGE LOCAL** funds in **FFY 2014/15** from **$11,898 to $1,179** in **CON** DECREASE **LOCAL** funds in **FFY 2014/15** from **$987 to $0** in **CON** DECREASE **LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT** funds in **FFY 2010/11** from **$29** to **$0** DECREASE **LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT** funds in **FFY 2013/14** from **$153** to **$0** ***DESCRIPTION CHANGE -*** **FROM -** Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program(projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes)) - 5 BRIDGES; ARAZ, GENTRY, GENTRY, FORRESTER RD., WINTERHAVEN DRIVE AND ANZA RD. **TO** Gouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program(projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes))**- 6** BRIDGES; ARAZ, GENTRY, GENTRY, FORRESTER RD., WINTERHAVEN DRIVE, ANZA RD., **AND VERDE SCHOOL ROAD.** **TOTAL PROJECT COST INCREASES FROM $22,947 to $25,132**	*COST INCREASE - Due to Update to Highway Bridge Program (HBP) funding per Caltrans request.*

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Imperial County
Amendment #11-18
December 2011
(in $000's)

ICTC

Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
Transit System				
Brawley	IMP090106	Transit Transfer Terminal in the City of Brawley	***COST INCREASE*** ADD **FTA 5309** funds in **FFY 2011/2012** in the amount of **$300** to **CON** ADD **PTMISEA** funds in **FFY 2011/2012** in the amount of **$511** to **CON** **CHANGE COMPLETION DATE** **CHANGE** date of completion from **10/30/2010** to **12/30/2013**	*COST INCREASE - due to additional available funds*
			TOTAL PROJECT COST INCREASES FROM $621 to $1,432	
Imperial	IMP111101	Transit Transfer Terminal in the City of Imperial	***NEW PROJECT*** ADD **FTA 5309** funds in **FFY 2011/2012** in the amount of **$400** to **ROW** ADD **FTA 5309** funds in **FFY 2011/2012** in the amount of **$300 to ENG** ADD **FTA 5309** funds in **FFY 2011/2012** in the amount of **$274** to **CON** ADD **PTMISEA** funds in **FFY 2011/2012** in the amount of **$243** to **CON**	*NEW PROJECT - due to additional available funding*
			TOTAL PROJECT COST $1,217	

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-18
Imperial County
Project Listing - County Approved
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMPL507	Imperial	SSAB		REG0701	NCR36	0	.	.	L	EXEMPT - 93.126	18
Description:							PTC	25,132	Agency	IMPERIAL COUNTY	

Grouped Projects for Bridge Rehabiliation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	723		9,999	10,722	723		2,748	5,822	250	1,179		10,722
COUNTY	118		365	483	118		365					483
LOCAL BRIDGE SEISMIC RETROFIT			907	907				754		153		907
IMPL507 Total	841		11,271	12,112	841		3,113	6,576	250	1,332		12,112

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP090106	Imperial	SSAB		6TDL04	TRNH6				T	EXEMPT - 93.127	18
Description:							PTC	1,432	Agency	BRAWLEY	

Transit Transfer Terminal in the City of Brawley

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			300	300			300					300
ARRA - FTA 5311	151	470		621	621							621
PUBLIC TRANS MODERINAZATION			511	511			511					511
IMP090106 Total	151	470	811	1,432	621		811					1,432

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP111101	Imperial	SSAB		6TDL04					T	EXEMPT - 93.127	18
Description:							PTC	1,217	Agency	IMPERIAL CITY	

Transit Transfer Terminal in the City of Imperial

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS	300	400	274	974			974					974
PUBLIC TRANS MODERINAZATION			243	243			243					243
IMP111101 Total	300	400	517	1,217			1,217					1,217
Grand Total	1,292	870	12,599	14,761	1,462		5,141	6,576	250	1,332		14,761

IMPERIAL
GROUPED PROJECT LISTINGS

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/20/2011, 4:15 PM

Notes:

1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 24

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	HBP-ID	Project Description
Imperial County	1005	BRIDGE NO. 58C0007, GENTRY RD, OVER VAIL CANAL, 100' S OF VAIL RD. Replace 2 lane bridge with 2 lane bridge.

Project #: 5958(054)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	25,000		11,600						36,600
R/W									
CON								205,000	205,000
Total	25,000		11,600					205,000	241,600

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	22,133		10,269					181,487	213,888
Local Match	2,868		1,331					23,514	27,712
LSSRP Bond									
Local AC									
Total	25,000		11,600					205,000	241,600

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	22,133		10,269						32,402
Local Match	2,868		1,331						4,198
LSSRP Bond									
Local AC									
Total	25,000		11,600						36,600

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								181,487	181,487
Local Match								23,514	23,514
LSSRP Bond									
Local AC									
Total								205,000	205,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	HBP-ID	Project Description
Imperial County	2832	BRIDGE NO. 58C0014, FORRESTER ROAD, OVER WESTSIDE MAIN CANAL, 3.8 MI S CADY RD. LSSRP Seismic Retrofit. Replace 2 lane siphon with a new 2 lane siphon.

Project #: 5958(020)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	256,000		873,000						1,129,000
R/W				250,000					250,000
CON				6,326,000					6,326,000
Total	256,000		873,000	6,576,000					7,705,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	204,800		698,400	5,821,733					6,724,933
Local Match	51,200		174,600						225,800
LSSRP Bond			-0	754,267					754,267
Local AC									
Total	256,000		873,000	6,576,000					7,705,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	204,800		698,400						903,200
Local Match	51,200		174,600						225,800
LSSRP Bond									
Local AC									
Total	256,000		873,000						1,129,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				221,325					221,325
Local Match									
LSSRP Bond				28,675					28,675
Local AC									
Total				250,000					250,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				5,600,408					5,600,408
Local Match									
LSSRP Bond			-0	725,592					725,592
Local AC									
Total				6,326,000					6,326,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	HBP-ID	Project Description
Imperial County	2833	BRIDGE NO. 58C0092, ARAZ ROAD, OVER ALL AMERICAN CANAL, 0.94 MI N I-8. LSSRP Seismic Retrofit. No adding lanes to bridge.

Project #: 5958(055)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	100,000		110,400						210,400
R/W									
CON								1,178,000	1,178,000
Total	100,000		110,400					1,178,000	1,388,400

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	88,530		97,737					1,042,883	1,229,151
Local Match	11,470		12,663						24,133
LSSRP Bond								135,117	135,117
Local AC									
Total	100,000		110,400					1,178,000	1,388,400

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	88,530		97,737						186,267
Local Match	11,470		12,663						24,133
LSSRP Bond									
Local AC									
Total	100,000		110,400						210,400

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,042,883	1,042,883
Local Match									
LSSRP Bond								135,117	135,117
Local AC									
Total								1,178,000	1,178,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	HBP-ID	Project Description
Imperial County	2834	BRIDGE NO. 58C0094, WINTERHAVEN DRIVE, OVER CALIFORNIA WASTEWAY, 0.1 MI N I-8. LSSRP Seismic Retrofit. No adding lanes to bridge.

Project #: 5958(014)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	400,000								400,000
R/W									
CON						1,332,000			1,332,000
Total	400,000					1,332,000			1,732,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	354,120					1,179,220			1,533,340
Local Match	45,880								45,880
LSSRP Bond						152,780			152,780
Local AC									
Total	400,000					1,332,000			1,732,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						1,179,220			1,179,220
Local Match									
LSSRP Bond						152,780			152,780
Local AC									
Total						1,332,000			1,332,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	HBP-ID	Project Description
Imperial County	745	BRIDGE NO. 58C0105, ANZA RD, OVER ALL AMERICAN CANAL, 0.3 MI W BARBARA WORTH R. Replace 2 lane bridge with 2 lane bridge.

Project #: 5958(053)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000		1,440,000						1,500,000
R/W			100,000						100,000
CON								8,400,000	8,400,000
Total	60,000		1,540,000					8,400,000	10,000,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118		1,363,362					7,436,520	8,853,000
Local Match	6,882		176,638					963,480	1,147,000
LSSRP Bond									
Local AC									
Total	60,000		1,540,000					8,400,000	10,000,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118		1,274,832						1,327,950
Local Match	6,882		165,168						172,050
LSSRP Bond									
Local AC									
Total	60,000		1,440,000						1,500,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								7,436,520	7,436,520
Local Match								963,480	963,480
LSSRP Bond									
Local AC									
Total								8,400,000	8,400,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	HBP-ID	Project Description
Imperial County	3669	BRIDGE NO. 58C0115, VERDE SCHOOL ROAD OVER EAST HIGHLINE CANAL, 0.8 MI E OF S 33. Replace existing 2 lane bridge with 2 lane bridge, widened to accommodate shoulders. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			578,000						578,000
R/W					250,000				250,000
CON								3,236,800	3,236,800
Total			578,000		250,000			3,236,800	4,064,800

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			578,000		250,000			3,236,800	4,064,800
Local Match									
LSSRP Bond									
Local AC									
Total			578,000		250,000			3,236,800	4,064,800

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			578,000						578,000
Local Match									
LSSRP Bond									
Local AC									
Total			578,000						578,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,236,800	3,236,800
Local Match									
LSSRP Bond									
Local AC									
Total								3,236,800	3,236,800

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

MPO Summary: Imperial Valley Association of Governments

Number of Projects: 6

Totals:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	722,701		2,747,769	5,821,733	250,000	1,179,220		11,897,690	22,619,111
Local Match	118,300		365,231					986,994	1,470,524
LSSRP Bond			-0	754,267		152,780		135,117	1,042,164
Local AC									
Total for all Phases	841,000		3,113,000	6,576,000	250,000	1,332,000		13,019,800	25,131,800

LOS ANGELES COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Amendment #11-18
December 2011
(in $000's)

Metro

LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Commerce, City of	LA0G807	Garfield Avenue Improvement (Phase I), Gage Avenue to Ferguson Drive, pavement reconstruction/overlay, ADD-compliant curb ramps. Project using Toll Credit in the amount of $148 for construction in FY 11/12 ($125 for Demo and $23 for STPL)	New Project STPL: ► Add funds in 11/12 in ENG for $177 DEMOSTL: ► Add funds in 11/12 in CON for $500 Total project cost $677	New Project
Long Beach, City of	LA000512	Ocean Boulevard, from the Los Angeles River over UPRR and Back Channel, to 0.1 mile E of State Route 47, replace 5 lane existing Gerald Desmond Bridge with new 6 lane bridge (3 lanes in each direction); other improvements include construction of new approach structures and roads, reconstruction of the existing Horseshoe interchange ramp connectors, reconstruction of the existing connectors to SR-710, and reconstruction of two ramp connections to Pico Avenue.	Decrease Funding LOC-AC: — Delete funds in 10/11 in ROW for $40,000 - Decrease funds in 10/11 in CON from $161,800 to $41,414 Total project cost decreased from $1,162,003 to $1,001,617	Cost Decrease. Updated per Caltrans Highway Bridge Program listing dated 10-20-11.
Los Angeles A, City of	LA0C8037	SOTO ST BRIDGE OVER MISSION RD & HUNTINGTON DR WILL DEMOLISH EXISTING BRIDGE AND REALIGN THE STREET TO INCREASE TRAFFIC FLOW ADDING A BIKE LANE. PPNO 3093 3380 (BRIDGE #53C0013)	Increase Funding HBRR-L: ► Add funds in 11/12 in ROW for $600 STPL-R: — Delete funds in 10/11 in CON for $3,000 ► Add funds in 11/12 in CON for $3,000 CITY: ► Add funds in 11/12 in ROW for $150 PC25: — Delete funds in 10/11 in CON for $2,241 ► Add funds in 11/12 in CON for $2,241 Total project cost increased from $22,852 to $23,602	Cost Increase. Funding programming updated per Caltrans' Highway Bridge Project listing dated 10/20/11.
Los Angeles A, City of	LA0C8086	NORTH SPRING ST, OVER LOS ANGELES RIVER .4 MILES WEST OF I-5. REHABILITATE AND WIDEN 4 LANE BRIDGE (NO ADDED LANES) ADD SIDEWALKS UPGRADE BRIDGE RAILINGS (53C0859).	Increase Funding HBRR-L: - Decrease funds in 10/11 in ENG from $2,188 to $1,188 ► Add funds in 10/11 in ROW for $885 ► Add funds in 11/12 in ENG for $1,000 — Delete funds in 11/12 in ROW for $885 ► Add funds in 11/12 in CON for $17,706 ► Add funds in 12/13 in CON for $11,863 STPL-R: ► Add funds in 11/12 in ENG for $517, ROW for $2,500 — Delete funds in 12/13 in ROW for $4,338 + Increase funds in 14/15 in CON from $3,000 to $4,321 CITY: - Decrease funds in 10/11 in ENG from $547 to $297 ► Add funds in 10/11 in ROW for $115 ► Add funds in 11/12 in ENG for $353 + Increase funds in 11/12 in ROW from $115 to $615 - Decrease funds in 11/12 in CON from $3,831 to $3,602 ► Add funds in 14/15 in CON for $864 LBSRA: ► Add funds in 11/12 in CON for $229 LOC-AC: - Decrease funds in 11/12 in CON from $29,569 to $11,863 LBSRA: — Delete funds in 14/15 in CON for $229 Total project cost increased from $49,977 to $63,193. Funding programming updated per attached Caltrans' Highway Bridge Project listing dated 10/20/11.	Cost Increase. Funding programming updated per Caltrans' Highway Bridge Project listing dated 10/20/11.

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles A, City of	LA0C8086A	AC Conversion. NORTH SPRING ST BRIDGE WIDENING & REHABILITATION. INCLUDES WIDENING THE STRUCTURE & THE WEST APPROACH FROM 4 TO 6 LANES, BIKE ROUTES WILL BE MADE PART OF THE SHOULDERS (53C0859).	Delete Project	Delete Project. This project ID will be deleted, and its project funds will be combined with project LA0C8086.
Los Angeles A, City of	LA0F007A	AC Conversion. GLENDALE BLVD.-HYPERION AVE. COMPLEX OF BRIDGES OVER LA RIVER, I-5 AND RIVERSIDE DR, REHABILITATION/SEISMIC RETROFIT; UPGRADE BRIDGE RAILING; INCLUDES BRIDGES 53C-1881, 53C-1882, 53C-1883, 53C-1884 AND 53-1069. NO ADDITIONAL LANES. REALIGN I-5 NORTH BOUND OFF RAMP (FED PROJECT ID: BHLS-5006(181)	Delete Project	Delete Project. This project ID will be deleted, and its project funds will be combined with project LA0F007.
Los Angeles A, City of	LA0F008	GLENDALE BLVD. OVER L.A RIVER, REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET, UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION TO BE DONE UNDER LA0F007 (53C1881) GLENDALE-HYPERION COMPLEX OF BRIDGES. (#53C-1883)	Increase Funding HBRR-L: ► Add funds in 11/12 in ENG for $160 CITY: ► Add funds in 11/12 in ENG for $40 Total project cost increased from $1,680 to $1,880	Cost Increase. Funding programming updated per Caltrans' Highway Bridge Project listing dated 10/20/11.
Los Angeles A, City of	LA0F009	GLENDALE BLVD. OVER LA RIVER. REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET. UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION TO BE DONE UNDER LA0F007 "GLENDALE-HYPERION COMPLEX OF BRIDGES." (BRIDGE #53C1884, BHLS-5006(187))	Increase Funding HBRR-L: ► Add funds in 11/12 in ENG for $160 CITY: ► Add funds in 11/12 in ENG for $40 Total project cost increased from $2,150 to $2,350	Cost Increase. Funding programming updated per Caltrans' Highway Bridge Project listing dated 10/20/11.
Los Angeles A, City of	LA0G104A	AC Conversion. Bridge No. 53C1880,530595, SIXTH STREET, OVER LA RIVER, E SANTA ANA FREEWAY. REPLACE SEISMICALLY/STRUCTURALLY DEFICIENT SIXTH STREET VIADUCT WITH NEW VIADUCT. NO LANES BEING ADDED. TOLL CREDITS USED FOR R/W IN LIEU OF PROP 1B SEISMIC BOND FUNDS.	Delete Project	Delete project. This project ID will be deleted, and its project funds will be combined with project LA0G104.
Los Angeles A, City of	LA0G168	This project will provide for sidewalk and landscaping improvements in the Westchester area of the City of Los Angeles on the west side of Sepulveda Bl between 80th St. and 84th Pl.	Revise Funds Between Phase SEC129: — Delete funds in 09/10 in ENG for $100, ROW for $50 — Delete funds in 10/11 in CON for $830 ► Add funds in 11/12 in ENG for $80, CON for $900 Total project cost remains the same at $980	Revise funds between phase.
Los Angeles A, City of	LAF3513	Design and construct 3.85 mile bikeway along future Exposition light rail corridor between Venice/Robertson Blvds. and Santa Monica City limits at Centinela. Class I and Class II bikeways.	Delete Project	Delete project. Project funds have been combined into LA0C8164.

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Port of Los Angeles	LAF3170	Port Truck Traffic Reduction Program: West Basin Railyard. Intermodal railyard connecting Port of LA with Alameda Corridor to accommodate increased loading of trains at the Port, thereby reducing truck trips to off-dock railyards..	Increase Funding CMAQ: ► Add funds in 11/12 in CON for $7,050 ► Add funds in 12/13 in CON for $6,503 STPL-R: ► Add funds in 11/12 in CON for $8,584 — Delete funds in 12/13 in CON for $8,584 PORT: ► Add funds in 11/12 in CON for $2,856 + Increase funds in 12/13 in CON from $2,112 to $15,385 - Decrease funds in 13/14 in CON from $32,585 to $11,471 Total project cost increased from $110,511 to $119,079	Cost Increase. A cost estimate increase was encountered as design progressed during the past two years.
Santa Fe Springs, City of	LA0C8092	VALLEY VIEW AVE GRADE SPARATN AT BNSF RAILWAY SOUTH OF STAGE RD. CONSTRUCT A GRADE SPARATN FOR VALLEY VIEW AVE FROM EXSTNG BNSF TRACKS BY CONSTRCTNG A HWY UNDERPASS PPNO 3117 (3022). Project using $175 in toll credits to match TEA21 and SAFETEA-LU funds in the CON phase in FY 11/12.	Decrease Funding CMAQ: — Delete funds in 10/11 in ROW for $6,500, CON for $7,989 ► Add funds in 11/12 in ROW for $6,500, CON for $7,989 TCRF: — Delete funds in 05/06 in CON for $26,551 TCIF: — Delete funds in 10/11 in CON for $25,570 TCRF: ► Add funds in 11/12 in ENG for $3,600, ROW for $2,354, CON for $17,744 TCIF: ► Add funds in 11/12 in CON for $25,570 PVT: - Decrease funds in 11/12 in ROW from $846 to $843 + Increase funds in 11/12 in CON from $2,054 to $2,057 STA-PUC: — Delete funds in 10/11 in CON for $5,000 ► Add funds in 11/12 in ENG for $700, ROW for $3,581, CON for $719 Total project cost decreased from $78,030 to $75,177	Cost Decrease. Added toll credits to the project.
Temple City, City of	LA0G668	Rosemead Blvd Safety Enhancements & Beautification Project: installation of bicycle lanes, sidewalk improvements, landscaping, wayfinding signage from Pentland to Callita (1.7 mi).	Increase Funding CMAQ: ► Add funds in 11/12 in CON for $2,250 CITY: — Delete funds in 10/11 in ENG for $200, CON for $4,300 ► Add funds in 11/12 in ENG for $200, CON for $3,483 LTF: ► Add funds in 11/12 in CON for $443 Total project cost increased from $4,500 to $6,376	Cost Increase. Added CMAQ funds approved by the 2011 CFP.

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Temple City, City of	LAE2663	ROSEMEAD BLVD SAFETY ENHANCEMENT AND BEAUTIFICATION: ACTIVITIES BETWEEN PENTLAND ST/ RAILROAD TRACKS AND ROSEMEAD/ CALLITA RD. No additional lanes, or road width. Project connected to LA0G668.	Increase Funding STPL: — Delete funds in 09/10 in CON for $642 + Increase funds in 11/12 in CON from $306 to $1,008 DEMOSTL: — Delete funds in 09/10 in CON for $800 ► Add funds in 11/12 in CON for $800 CITY: — Delete funds in 10/11 in ENG for $211, CON for $2,000 ► Add funds in 11/12 in ENG for $211, CON for $2,000 PC20: — Delete funds in 10/11 in ENG for $1,320, CON for $2,910 ► Add funds in 11/12 in ENG for $1,320, CON for $2,910 PROPALR: + Increase funds in 11/12 in CON from $1,000 to $1,500 Total project cost increased from $10,050 to $10,610	Cost increase. HSIP for 11/12 in CON for $340 are added in the group project listing TIP ID #SCAG015.

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LEAD AGENCY	PROJECT ID	ROUTE	POST MILEAGE	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Malibu, City of	LA0G818	1	54/59	Along Pacific Coast Highway (SR-1) from the intersection of Trancas Canyon Road westward to the City Malibu limits to improve the existing bike route, install safety improvements and upgrade bike route. Work includes signage, striping, intersection improvements, minor grading and overlay work to widen the shoulder in some sections. (TEA-21 #707)Project using $44 of toll credit to match $105 of TEA-21 funds in ENG phase in FY11/12.	New Project DEMOT21: ► Add funds in 11/12 in ENG for $105 Total project cost $105	New Project.
Caltrans	LA0D73B	5	1.8/3	Route 5: IN NORWALK: FROM ORANGE COUNTY LINE TO ROUTE 605: CARMENITA INTERCHANGE IMPROVEMENT (EA 2159C0, PPNO 2808A) (TCRP 42.3, & 43)	Revise Funds Between Phase STCASHR: + Increase funds in 06/07 in ENG from $3,237 to $6,832 PC25: - Decrease funds in 09/10 in CON from $27,596 to $6,697 ► Add funds in 10/11 in ENG for $500 ► Add funds in 10/11 in ROW for $38,505 - Decrease funds in 10/11 in CON from $46,050 to $27,944 STIPACRP: - Decrease funds in 10/11 in CON from $40,641 to $37,046 Total project cost remains the same at $379,730	Revise Funds Between Phase. Funding changes made to be consistent with CTC action on June 30, 2010.
Caltrans	LAE0465	5	46.3/50	Route 005: PHASE 1 OF 3-- IN LA/SANTA CLARITA: FR CALGROVE TO RTE 14; CONSTRUCT TRUCK LANE (EA 2332A, PPNO 3189), (SAFTETEA-LU#465 FUNDED PAED FOR THIS PHASE INCLUDED IN LA0G440).	Increase Funding; description update Description TO: Route 005: Phase 1 Of 3-- In Santa Clarita from Route 14 to Pico Canyon/Lyons Avenue in the southbound direction and from Route 14 to Gavin Canyon Road in the northbound direction. Const truck climbing lanes. (Ea 2332A, Ppno 3189), (Saftetea-Lu#465 Funded Paed For This Phase Included In LA0G440). - Decrease funds in 10/11 in ENG from $12,308 to $5,949 + Increase funds in 10/11 in ROW from $110 to $469 + Increase funds in 10/11 in CON from $62,582 to $68,582 LTF: — Delete funds in 10/11 in CON for $55,000 MR: ► Add funds in 10/11 in CON for $56,000 Total project cost increased from $130,000 to $131,000	Increase funding. Update description to match post miles; redistribute funding between phases per CTC vote.

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LEAD AGENCY	PROJECT ID	ROUTE	POST MILEAGE	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Malibu, City of	LA0G818	1	54/59	Along Pacific Coast Highway (SR-1) from the intersection of Trancas Canyon Road westward to the City Malibu limits to improve the existing bike route, install safety improvements and upgrade bike route. Work includes signage, striping, intersection improvements, minor grading and overlay work to widen the shoulder in some sections. (TEA-21 #707)Project using $44 of toll credit to match $105 of TEA-21 funds in ENG phase in FY11/12.	New Project DEMOT21: ► Add funds in 11/12 in ENG for $105 Total project cost $105	New Project.
Los Angeles County MTA	LA0G819	10	0/27.5	LACRD - I-10 and I-110 ExpressLanes toll system operations, maintenance, marketing and data collection (RTP ID 1TR08D7B & 10M08D01; LA0G150, LA0G151, LA0G152,1OM08D02)	New Project CMAQ: ► Add funds in 11/12 in CON for $2,499 Total project cost $2,499	New Project. LA0G150 separated into two projects, LA0G150 (transit) and LA0G819 (highway). This project will have the CMAQ funds for the highway project.
Pasadena, City of	LAE0219	210	22.49/24.63	Route 210: CONSTRUCT SOUND WALLS ALONG PORTIONS OF THE I-210 FREEWAY BETWEEN ARROYO BLVD AND ORANGE GROVE (SAFETEA-LU #219 High Priority Projects)	Revise Funds Between Fiscal Years DEMOSTL: — Delete funds in 08/09 in CON for $900 ► Add funds in 12/13 in CON for $900 CITY: — Delete funds in 08/09 in ENG for $135, CON for $225 ► Add funds in 12/13 in ENG for $135, CON for $225 Total project cost remains the same at $1,800	Revise funds brtween fiscal years. Bringing prior funds into the current FTIP years. RFA for construction phase will be requested early Spring.
Los Angeles County MTA	LA0B952	710	25-May	Route 710: Reconstruct I-710 Interchanges at I-5, at I-405, at SR 91, and at I-105. As part of of the I-710 Corridor Program proposing 4 truck lanes (ports-rail yards), 10 general lanes (port-SR-60)(ISTEA ID # 37)(SAFTEA-LU 3773)	Revise Funds Between Fiscal Years DEMOSTL: — Delete funds in 08/09 in ENG for $5,500 ► Add funds in 11/12 in ENG for $5,500 LTF: — Delete funds in 08/09 in ENG for $1,000 ► Add funds in 11/12 in ENG for $1,000 Total project cost remains the same at $40,500	Revise funds between fiscal years. Shifted funds from the prior years to the current FTIP years to activate project for enviormental document approval.
Caltrans	LALS01	999	0/0	Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.	Increase Funding SHOPPAC: + Increase funds in 12/13 in CON from $26,233 to $28,371 Total project cost increased from $140,486 to $142,624	Cost Increase. Add two new SHOPP safety projects per SHOPP Amendment #10H-476 for EA 4T570 $1490K and #10H-477 for EA 4T560 for $468K on October 26, 2011.

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LEAD AGENCY	PROJECT ID	ROUTE	POST MILEAGE	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Malibu, City of	LA0G818	1	54/59	Along Pacific Coast Highway (SR-1) from the intersection of Trancas Canyon Road westward to the City Malibu limits to improve the existing bike route, install safety improvements and upgrade bike route. Work includes signage, striping, intersection improvements, minor grading and overlay work to widen the shoulder in some sections. (TEA-21 #707)Project using $44 of toll credit to match $105 of TEA-21 funds in ENG phase in FY11/12.	New Project DEMOT21: ► Add funds in 11/12 in ENG for $105 Total project cost $105	New Project.
Caltrans	LALS02	999	0/0	Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)	Increase Funding SHOPPAC: + Increase funds in 11/12 in CON from $82,280 to $77,280 Total project cost increased from $899,264 to $914,264	Cost Increase. Grouped Project Listing amended per SHOPP Amendment #10H-449 on September 26, 2011.
Caltrans	LALS03	999	0/0	Route 999: IN LOS ANGELES COUNTY, LUMP SUM ROADSIDE PRESERAVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	Increase Funding SHOPPAC: + Increase funds in 11/12 in CON from $2,872 to $4,752 Total project cost increased from $2,872 to $4,752	Cost Increase. Added SHOPP Project EA 27980 per SHOPP Amendment #10H-188 on January 6, 2011.

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STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	ROUTE	POST MILEAGE	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Malibu, City of	LA0G818	1	54/59	Along Pacific Coast Highway (SR-1) from the intersection of Trancas Canyon Road westward to the City Malibu limits to improve the existing bike route, install safety improvements and upgrade bike route. Work includes signage, striping, intersection improvements, minor grading and overlay work to widen the shoulder in some sections. (TEA-21 #707)Project using $44 of toll credit to match $105 of TEA-21 funds in ENG phase in FY11/12.	New Project DEMOT21: ► Add funds in 11/12 in ENG for $105 Total project cost $105	New Project.
Caltrans	LALS09	999	0/0	Route 999: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - RR/HWY crossing, Safer non-Fed Aid sys rds, shlder improv, traffic control devices & operating assistance other than signalizPavement resurfacing and/or rehabilitation.	Increase Funding SHPACMIN: + Increase funds in 11/12 in CON from $4,895 to $9,548 Total project cost increased from $17,765 to $22,418	Cost Increase. Changes came from FY 11/12 Minor Program Project List, add projects EA 4T350 for $1795; EA 4H350 for $1218; and EA 4T470 for $1640.

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TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Bellflower, City of	LA0G119	PASSENGER BENCHES AND SMALL SHELTERS - PURCHASE AND INSTALL 60 PASSENGER BENCHES AND SMALL SHELTERS THROUGHOUT THE CITY.E2009-BUSP-066. E2010-BUSP-016 for $500,000.	Revise Funds Between Fiscal Years 5309c: - Decrease funds in 08/09 in CON from $965 to $465 ► Add funds in 11/12 in CON for $500 GEN: - Decrease funds in 08/09 in CON from $242 to $117 ► Add funds in 11/12 in CON for $125 Total project cost remains the same at $1,207	New Project. Prior funds shifted to the current FTIP years because FY10 Section 5309 earmarks for $500k have not been obligated yet.
La Mirada, City of	LA0G281	Purchase of a replacement vehicle lift at the La Mirada Transit Facility.	Complete Project	Complete Project
La Verne, City of	LA0G217	CNG Garage Retrofit - includes maintenance of compressed natural gas vehicles and equipment. This project is a carry-over from prior financial year.	Revise Funds Between Fiscal Years 5308: — Delete funds in 11/12 in CON for $370 ► Add funds in 14/15 in CON for $370 GEN: — Delete funds in 11/12 in ENG for $30 ► Add funds in 14/15 in ENG for $30 Total project cost remains the same at $400	Revise funds between fiscal years. Funds shifted to reflect an update in project schedule.
Los Angeles County MTA	LA0D337	TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY	Minor change LTF: - Decrease funds in 08/09 in CON from $820 to $45 — Delete funds in 09/10 in CON for $500 - Decrease funds in 10/11 in CON from $500 to $75 + Increase funds in 11/12 in CON from $500 to $2,200 5307LA: - Decrease funds in 08/09 in CON from $3,282 to $182 — Delete funds in 09/10 in CON for $2,000 - Decrease funds in 10/11 in CON from $2,000 to $300 + Increase funds in 11/12 in CON from $2,000 to $8,800 Total project cost remains the same at $31,352	Minor change. Moved funds which were not obligated in the prior years to FY11/12.
Los Angeles County MTA	LA0G150	LACRD - I-10 and I-110 Express Lanes formation of new vanpools and enhanced transit service including security, marketing and maintenance.(RTP ID 1TR08D7B & 10M08D01; LA0G150, LA0G151, LA0G152,1OM08D02). (Split with LA0G819)	Split Project CMAQ: - Decrease funds in 10/11 in CON from $6,700 to $4,201 Total project cost decreased from $6,700 to $4,201	Split project. Per Caltrans' request, we are separating LA0G150 into two projects - Highway and Transit. The new project for Highway is under LA0G819.

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles County MTA	LA0G154	LACRD - El Monte Transit Center improvements and El Monte Busway improvements, including bike lockers, ticket vending machines at El Monte Busway stations and up to 30 bus bays; El Monte Busway Terminus (@ Union Station) improvements including passenger station rehabilitation and upgrades and improved pedestrian connection to Patasouras Plaza/Union Station.	Increase Funding 5309c: ► Add funds in 11/12 in CON for $9,679 LTF: ► Add funds in 11/12 in CON for $11,930 Total project cost increased from $55,300 to $76,909	Cost increase. Increased costs due lo unforeseen soil contamination and the numerous steps LACMTA is taking to overcome the delays.
Los Angeles County MTA	LA0G758	Southern California 511 One-Call/One-Click Transportation Resource Center Expansion	New Project 5309c: ► Add funds in 11/12 in CON for $2,000 LTF: ► Add funds in 11/12 in CON for $500 Total project cost $2,500	New project.
Los Angeles County MTA	LA0G775	Installation of bus shelters and related improvement amenities for City of Whittier - Section 5309 FY10 earmarks E210-BUSP-021	New Project 5309c: ► Add funds in 11/12 in CON for $450 GEN: ► Add funds in 11/12 in CON for $326 Total project cost $776	New project.
Los Angeles County MTA	LA0G776	Bus shelters for City of Hawaiian Gardens - Section 5309 FY10 earmarks E210-BUSP-019	New Project 5309c: ► Add funds in 11/12 in CON for $200 GEN: ► Add funds in 11/12 in CON for $50 Total project cost $250	New project.
Los Angeles A, City of	LA0G673	Reconstruct CSULA Transit Center Bus Turnaround	Delete Project	Delete project. Project already in 2011 FTIP - LA0D337.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

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Project Listing Report
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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G807	Los Angeles	SCAB		1AL04	SHP03				L	EXEMPT - 93.126	18
Description:							PTC	677	Agency	COMMERCE	

Garfield Avenue Improvement (Phase I), Gage Avenue to Ferguson Drive, pavement reconstruction/overlay, ADD-compliant curb ramps. Project using Toll Credit in the amount of $148 for construction in FY 11/12 ($125 for Demo and $23 for STPL)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU			500	500			500					500
STP LOCAL	177			177			177					177
LA0G807 Total	177		500	677			677					677

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA000512	Los Angeles	SCAB	1248	LA000512	CAR60				L	NON-EXEMPT	18
Description:							PTC	1,001,617	Agency	LONG BEACH	

Ocean Boulevard, from the Los Angeles River over UPRR and Back Channel, to 0.1 mile E of State Route 47, replace 5 lane existing Gerald Desmond Bridge with new 6 lane bridge (3 lanes in each direction); other improvements include construction of new approach structures and roads, reconstruction of the existing Horseshoe interchange ramp connectors, reconstruction of the existing connectors to SR-710, and reconstruction of two ramp connections to Pico Avenue.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	10,000	40,000	160,386	210,386	10,000	160,386				20,000	20,000	210,386
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	22,078	77,922		100,000	6,878	93,122						100,000
SURFACE TRANS PROG	5,782			5,782	5,782							5,782
STP LOCAL - REGIONAL			11,315	11,315						11,315		11,315
LOCAL ADVANCE CONSTRUCTION			41,414	41,414		41,414						41,414
PROP "C25" FUNDS			17,306	17,306		17,306						17,306
PORT FUNDS	11,880	10,182	91,938	114,000	6,080	100,115					7,805	114,000
SHOPP ADVANCE CONSTRUCTION - TCIF			299,795	299,795		299,795						299,795
SHOPP - ADVANCE CONSTRUCTION			200,205	200,205		200,205						200,205
LA000512 Total	49,740	128,104	822,359	1,000,203	28,740	912,343				31,315	27,805	1,000,203

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0C8037	Los Angeles	SCAB	L302	LA0C8037	CAR60				L	NON-EXEMPT	18
Description:							PTC	23,602	Agency	LOS ANGELES, CITY OF	

SOTO ST BRIDGE OVER MISSION RD & HUNTINGTON DR WILL DEMOLISH EXISTING BRIDGE AND REALIGN THE STREET TO INCREASE TRAFFIC FLOW ADDING A BIKE LANE. PPNO 3093 3380 (BRIDGE #53C0013)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	1,448	2,088	11,155	14,691	2,646	290	11,755					14,691
STP LOCAL - REGIONAL			3,000	3,000			3,000					3,000
CITY FUNDS	362	522	1,445	2,329	661	73	1,595					2,329
PROP "C25" FUNDS			2,241	2,241			2,241					2,241
STATE CASH (AB 3090)	540	801		1,341	1,341							1,341
LA0C8037 Total	2,350	3,411	17,841	23,602	4,648	363	18,591					23,602

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0C8086	Los Angeles	SCAB	L313	LA0C8086	CAR60				L	NON-EXEMPT	18
Description:							PTC	63,193	Agency	LOS ANGELES, CITY OF	

NORTH SPRING ST, OVER LOS ANGELES RIVER .4 MILES WEST OF I-5. REHABILITATE AND WIDEN 4 LANE BRIDGE (NO ADDED LANES) ADD SIDEWALKS UPGRADE BRIDGE RAILINGS (53C0859).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	5,000	885	29,569	35,454	2,812	2,073	18,706	11,863				35,454
STP LOCAL - REGIONAL	2,277	2,500	4,321	9,098	1,000	760	3,017			4,321		9,098
CITY FUNDS	1,353	730	4,466	6,549	703	412	4,570			864		6,549
LOCAL ADVANCE CONSTRUCTION			11,863	11,863			11,863					11,863
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			229	229			229					229
LA0C8086 Total	8,630	4,115	50,448	63,193	4,515	3,245	38,385	11,863		5,185		63,193

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0C8086A	Los Angeles	SCAB	L313	LA0C8086	CAR60				L	NON-EXEMPT	18
Description:							PTC	28,027	Agency	LOS ANGELES, CITY OF	

AC Conversion. NORTH SPRING ST BRIDGE WIDENING & REHABILITATION. INCLUDES WIDENING THE STRUCTURE & THE WEST APPROACH FROM 4 TO 6 LANES, BIKE ROUTES WILL BE MADE PART OF THE SHOULDERS (53C0859).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOCAL ADVANCE CONSTRUCTION			27,798	27,798		27,798						27,798
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			229	229						229		229
LA0C8086A Total			28,027	28,027		27,798				229		28,027

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0F007A	Los Angeles	SCAB		LA0F007	NCR36				L	EXEMPT - 93.126	18
Description:							PTC	30,725	Agency	LOS ANGELES, CITY OF	

AC Conversion. GLENDALE BLVD.-HYPERION AVE. COMPLEX OF BRIDGES OVER LA RIVER, I-5 AND RIVERSIDE DR, REHABILITATION/SEISMIC RETROFIT; UPGRADE BRIDGE RAILING; INCLUDES BRIDGES 53C-1881, 53C-1882, 53C-1883, 53C-1884 AND 53-1069. NO ADDITIONAL LANES. REALIGN I-5 NORTH BOUND OFF RAMP (FED PROJECT ID: BHLS-5006(181)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOCAL ADVANCE CONSTRUCTION			29,504	29,504		29,504						29,504
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			1,221	1,221						1,221		1,221
LA0F007A Total			30,725	30,725		29,504				1,221		30,725

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0F008	Los Angeles	SCAB		LA0F008	CAR60				L	EXEMPT - 93.126	18
Description:							PTC	1,880	Agency	LOS ANGELES, CITY OF	

GLENDALE BLVD. OVER L.A RIVER, REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET, UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION TO BE DONE UNDER LA0F007 (53C1881) GLENDALE-HYPERION COMPLEX OF BRIDGES. (#53C-1883)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	1,504			1,504	1,344		160					1,504
CITY FUNDS	376			376	336		40					376
LA0F008 Total	1,880			1,880	1,680		200					1,880

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0F009	Los Angeles	SCAB		LA0F009	CAR60				L	EXEMPT - 93.126	18
Description:							PTC	2,350	Agency	LOS ANGELES, CITY OF	

GLENDALE BLVD. OVER LA RIVER. REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET. UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION TO BE DONE UNDER LA0F007 GLENDALE-HYPERION COMPLEX OF BRIDGES. (BRIDGE #53C1884, BHLS-5006(187))

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	1,880			1,880	1,720		160					1,880
CITY FUNDS	470			470	430		40					470
LA0F009 Total	2,350			2,350	2,150		200					2,350

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G104A	Los Angeles	SCAB		REG0701	NCR36				L	EXEMPT - 93.126	18
Description:							PTC	317,382	Agency	LOS ANGELES, CITY OF	

AC Conversion. Bridge No. 53C1880,530595, SIXTH STREET, OVER LA RIVER, E SANTA ANA FREEWAY. REPLACE SEISMICALLY/STRUCTURALLY DEFICIENT SIXTH STREET VIADUCT WITH NEW VIADUCT. NO LANES BEING ADDED. TOLL CREDITS USED FOR R/W IN LIEU OF PROP 1B SEISMIC BOND FUNDS.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	8,000			8,000	8,000							8,000
CITY FUNDS	2,000		23,262	25,262	2,000					23,262		25,262
LOCAL ADVANCE CONSTRUCTION		104,574	179,546	284,120			22,591	22,591	22,591	216,347		284,120
LA0G104A Total	10,000	104,574	202,808	317,382	10,000		22,591	22,591	22,591	239,609		317,382

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G168	Los Angeles	SCAB		1OM0702	NCR27				L	EXEMPT - 93.126	18
Description:							PTC	980	Agency	LOS ANGELES, CITY OF	

This project will provide for sidewalk and landscaping improvements in the Westchester area of the City of Los Angeles on the west side of Sepulveda Bl between 80th St. and 84th Pl.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES	80		900	980			980					980
LA0G168 Total	80		900	980			980					980

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3513	Los Angeles	SCAB		1NL04	NCN26				L	TCM	18
Description:							PTC	11,886	Agency	LOS ANGELES, CITY OF	

Design and construct 3.85 mile bikeway along future Exposition light rail corridor between Venice/Robertson Blvds. and Santa Monica City limits at Centinela. Class I and Class II bikeways.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	1,000		6,316	7,316				7,316				7,316
LOCAL TRANS FUNDS	500		1,323	1,823				1,823				1,823
LAF3513 Total	1,500		7,639	9,139				9,139				9,139

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3170	Los Angeles	SCAB		1O0707	TRN14				L	TCM	18
Description:							PTC	119,079	Agency	PORT OF LOS ANGELES	

Port Truck Traffic Reduction Program: West Basin Railyard. Intermodal railyard connecting Port of LA with Alameda Corridor to accommodate increased loading of trains at the Port, thereby reducing truck trips to off-dock railyards..

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			13,553	13,553			7,050	6,503				13,553
STP LOCAL - REGIONAL			8,584	8,584			8,584					8,584
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION			16,000	16,000			250	8,000	7,750			16,000
PORT FUNDS			29,712	29,712			2,856	15,385	11,471			29,712
TRADE CORRIDOR PROGRAM			51,230	51,230			250	23,050	27,930			51,230
LAF3170 Total			119,079	119,079			18,990	52,938	47,151			119,079

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0C8092	Los Angeles	SCAB		LA0C8092	CAN61				L	EXEMPT - 93.126	18
Description:							PTC	75,177	Agency	SANTA FE SPRINGS	

VALLEY VIEW AVE GRADE SPARATN AT BNSF RAILWAY SOUTH OF STAGE RD. CONSTRUCT A GRADE SPARATN FOR VALLEY VIEW AVE FROM EXSTNG BNSF TRACKS BY CONSTRCTNG A HWY UNDERPASS PPNO 3117 (3022). Project using $175 in toll credits to match TEA21 and SAFETEA-LU funds in the CON phase in FY 11/12.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FFY 2006 APPROPRIATIONS EARMARKS			800	800			800					800
CMAQ		6,500	7,989	14,489			14,489					14,489
DEMO-SAFETEA-LU			720	720			720					720
DEMO - TEA 21		2,000		2,000	2,000							2,000
PRIVATE FUNDS		843	2,057	2,900			2,900					2,900
STATE PUC	700	3,581	719	5,000			5,000					5,000
TRADE CORRIDOR PROGRAM			25,570	25,570			25,570					25,570
TRAFFIC CONGESTION RELIEF	3,600	2,354	17,744	23,698			23,698					23,698
LA0C8092 Total	4,300	15,278	55,599	75,177	2,000		73,177					75,177

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G668	Los Angeles	SCAB		1NL04	NCN26				L	TCM	18
Description:							PTC	6,376	Agency	TEMPLE CITY	

Rosemead Blvd Safety Enhancements & Beautification Project: installation of bicycle lanes, sidewalk improvements, landscaping, wayfinding signage from Pentland to Callita (1.7 mi).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			2,250	2,250			2,250					2,250
CITY FUNDS	200		3,483	3,683			3,683					3,683
LOCAL TRANS FUNDS			443	443			443					443
LA0G668 Total	200		6,176	6,376			6,376					6,376

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE2663	Los Angeles	SCAB		LAE2663	NCR30				L	EXEMPT - 93.126	18
Description:							PTC	10,950	Agency	TEMPLE CITY	

ROSEMEAD BLVD SAFETY ENHANCEMENT AND BEAUTIFICATION: ACTIVITIES BETWEEN PENTLAND ST/ RAILROAD TRACKS AND ROSEMEAD/ CALLITA RD. No additional lanes, or road width. Project connected to LA0G668. HSIP funds for this project may be found in Project SCAG015.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU			800	800			800					800
STP LOCAL			1,008	1,008			1,008					1,008
CITY FUNDS	211		2,000	2,211			2,211					2,211
MEASURE R 15 - LOCAL RETURN			774	774			774					774
PROP "C20" FUNDS	1,320		2,997	4,317	87		4,230					4,317
PROP "A" LOCAL RETURN			1,500	1,500			1,500					1,500
LAE2663 Total	1,531		9,079	10,610	87		10,523					10,610

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G818	Los Angeles	SCAB		1AL04	LUM03	1	54	59	S	EXEMPT - 93.126	18
Description:							PTC	1,806	Agency	MALIBU	

Along Pacific Coast Highway (SR-1) from the intersection of Trancas Canyon Road westward to the City Malibu limits to improve the existing bike route, install safety improvements and upgrade bike route. Work includes signage, striping, intersection improvements, minor grading and overlay work to widen the shoulder in some sections. (TEA-21 #707)Project using $44 of toll credit to match $105 of TEA-21 funds in ENG phase in FY11/12.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - TEA 21	105			105			105					105
LA0G818 Total	105			105			105					105

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D73B	Los Angeles	SCAB	1404	LA0D73B	CARH3	5	1.8	3	S	NON-EXEMPT	18
Description:							PTC	379,730	Agency	CALTRANS	

Route 5: IN NORWALK: FROM ORANGE COUNTY LINE TO ROUTE 605: CARMENITA INTERCHANGE IMPROVEMENT (EA 2159C0, PPNO 2808A) (TCRP 42.3, & 43)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ		44,370	40,000	84,370	84,370							84,370
DEMO - TEA 21		15,090		15,090	15,090							15,090

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LOCAL TRANS FUNDS	470			470	470							470
PROP "C25" FUNDS	970	42,045	34,641	77,656	10,707	66,949						77,656
NAT'L HWY-GRANDFATHER RIP			4,203	4,203	4,203							4,203
STATE LOCAL PARTNER			14,925	14,925	14,925							14,925
STATE CASH - GRANDFATHERED IIP	22,438	4,204		26,642	26,642							26,642
STATE CASH - IIP		750		750	750							750
STATE CASH - RIP	6,832	36,866		43,698	43,698							43,698
STIP ADVANCE CON-RIP			37,046	37,046		37,046						37,046
STP ENHANCE-IIP TEA	495		3,385	3,880	495	3,385						3,880
TRAFFIC CONGESTION RELIEF	290	70,710		71,000	71,000							71,000
LA0D73B Total	31,495	214,035	134,200	379,730	272,350	107,380						379,730

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE0465	Los Angeles	SCAB		LAE0465	CAX63	5	46.3	50	S	NON-EXEMPT	18
Description:							PTC	131,000	Agency	CALTRANS	

Route 005: Phase 1 Of 3-- In Santa Clarita from Route 14 to Pico Canyon/Lyons Avenue in the southbound direction and from Route 14 to Gavin Canyon Road in the northbound direction. Const truck climbing lanes. (Ea 2332A, Ppno 3189), (Saftetea-Lu#465 Funded Paed For This Phase Included In LA0G440).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
MEASURE R			56,000	56,000		56,000						56,000
SHOPP - ADVANCE CONSTRUCTION	5,949	469	68,582	75,000		75,000						75,000
LAE0465 Total	5,949	469	124,582	131,000		131,000						131,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G819	Los Angeles	SCAB		1OM0702	BUO00	10		27.5	S	NON-EXEMPT	18
Description:							PTC	2,499	Agency	LOS ANGELES COUNTY MTA	

LACRD - I-10 and I-110 ExpressLanes toll system operations, maintenance, marketing and data collection (RTP ID 1TR08D7B & 10M08D01; LA0G150, LA0G151, LA0G152,1OM08D02)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			2,499	2,499			2,499					2,499
LA0G819 Total			2,499	2,499			2,499					2,499

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE0219	Los Angeles	SCAB		LAE0219	NCR42	210	22.49	24.63	S	EXEMPT - 93.126	18
Description:							PTC	1,800	Agency	PASADENA	

Route 210: CONSTRUCT SOUND WALLS ALONG PORTIONS OF THE I-210 FREEWAY BETWEEN ARROYO BLVD AND ORANGE GROVE (SAFETEA-LU #219 High Priority Projects)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	540		900	1,440	540			900				1,440
CITY FUNDS	135		225	360				360				360
LAE0219 Total	675		1,125	1,800	540			1,260				1,800

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0B952	Los Angeles	SCAB		LA0B952	PLN40	710	5	25	S	EXEMPT - 93.126	18
Description:							PTC	40,500	Agency	LOS ANGELES COUNTY MTA	

Route 710: Reconstruct I-710 Interchanges at I-5, at I-405, at SR 91, and at I-105. As part of of the I-710 Corridor Program proposing 4 truck lanes (ports-rail yards), 10 general lanes (port-SR-60)(ISTEA ID # 37)(SAFTEA-LU 3773)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - ISTEA	570			570	570							570
DEMO-SAFETEA-LU	5,500			5,500			5,500					5,500
GENERAL FUNDS	2,000			2,000	2,000							2,000
LOCAL TRANS FUNDS	1,000			1,000			1,000					1,000
PROP "C25" FUNDS	4,430			4,430	4,430							4,430
PORT FUNDS	10,000			10,000	10,000							10,000
PRIVATE FUNDS	2,000			2,000	2,000							2,000
STATE CASH - IIP	10,000			10,000	10,000							10,000
STATE CASH - RIP	5,000			5,000	5,000							5,000
LA0B952 Total	40,500			40,500	34,000		6,500					40,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS01	Los Angeles	Various		REG0701	SHP04	999			S	EXEMPT - 93.126	18
Description:							PTC	142,624	Agency	CALTRANS	

Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			142,624	142,624		24,808	24,412	28,371	65,033			142,624
LALS01 Total			142,624	142,624		24,808	24,412	28,371	65,033			142,624

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS02	Los Angeles	Various		REG0701	SHP03	999			S	EXEMPT - 93.126	18
Description:							PTC	914,264	Agency	CALTRANS	

Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - SHOPP			17,427	17,427		17,427						17,427
SHOPP - ADVANCE CONSTRUCTION			896,837	896,837		575,017	77,280	130,800	113,740			896,837
LALS02 Total			914,264	914,264		592,444	77,280	130,800	113,740			914,264

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS03	Los Angeles	SCAB		REG0701	SHP02	999			S	EXEMPT - 93.126	18

Description:

PTC	4,752	Agency	CALTRANS

Route 999: IN LOS ANGELES COUNTY, LUMP SUM ROADSIDE PRESERAVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			4,752	4,752			4,752					4,752
LALS03 Total			4,752	4,752			4,752					4,752

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS09	Los Angeles	SCAB		1AL04	LUM03	999			S	EXEMPT - 93.126	18

Description:

PTC	22,418	Agency	CALTRANS

Route 999: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - RR/HWY crossing, Safer non-Fed Aid sys rds, shlder improv, traffic control devices & operating assistance other than signalizPavement resurfacing and/or rehabilitation.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR			22,418	22,418		12,870	9,548					22,418
LALS09 Total			22,418	22,418		12,870	9,548					22,418

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G119	Los Angeles	SCAB		1TL204	NCR10			T	EXEMPT - 93.126	18

Description:

PTC	1,207	Agency	BELLFLOWER

PASSENGER BENCHES AND SMALL SHELTERS - PURCHASE AND INSTALL 60 PASSENGER BENCHES AND SMALL SHELTERS THROUGHOUT THE CITY.E2009-BUSP-066. E2010-BUSP-016 for $500,000.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			965	965	465		500					965
GENERAL FUNDS			242	242	117		125					242
LA0G119 Total			1,207	1,207	582		625					1,207

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G281	Los Angeles	SCAB		1OM0702	PAN07			T	EXEMPT - 93.126	18

Description:

PTC	36	Agency	LA MIRADA

Purchase of a replacement vehicle lift at the La Mirada Transit Facility.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - FTA 5307			36	36	36							36
LA0G281 Total			36	36	36							36

2011 Federal Transportation Improvement Program

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G217	Los Angeles	SCAB		1TL204	FUL52			T	EXEMPT - 93.126	18
Description:						PTC	400	Agency	LA VERNE	

CNG Garage Retrofit - includes maintenance of compressed natural gas vehicles and equipment. This project is a carry-over from prior financial year.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CLEAN FUEL FORMULA			370	370						370		370
GENERAL FUNDS	30			30						30		30
LA0G217 Total	30		370	400						400		400

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0D337	Los Angeles	SCAB		LA0D337	NCR10			T	EXEMPT - 93.126	18
Description:						PTC	31,352	Agency	LOS ANGELES COUNTY MTA	

TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			25,082	25,082	7,982	300	8,800	2,000	2,000	2,000	2,000	25,082
LOCAL TRANS FUNDS			6,270	6,270	1,995	75	2,200	500	500	500	500	6,270
LA0D337 Total			31,352	31,352	9,977	375	11,000	2,500	2,500	2,500	2,500	31,352

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G150	Los Angeles	SCAB		1TR08D7B	BUO00			T	TCM	18
Description:						PTC	4,201	Agency	LOS ANGELES COUNTY MTA	

LACRD - I-10 and I-110 Express Lanes formation of new vanpools and enhanced transit service including security, marketing and maintenance.(RTP ID 1TR08D7B & 10M08D01; LA0G150, LA0G151, LA0G152,1OM08D02). (Split with LA0G819)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			4,201	4,201		4,201						4,201
LA0G150 Total			4,201	4,201		4,201						4,201

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G154	Los Angeles	SCAB		1TR08D7A	TRRH6			T	TCM	18
Description:						PTC	76,909	Agency	LOS ANGELES COUNTY MTA	

LACRD - El Monte Transit Center improvements and El Monte Busway improvements, including bike lockers, ticket vending machines at El Monte Busway stations and up to 30 bus bays; El Monte Busway Terminus (@ Union Station) improvements including passenger station rehabilitation and upgrades and improved pedestrian connection to Patasouras Plaza/Union Station.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	3,360		39,540	42,900	14,805	22,435	5,660					42,900
FTA 5309(c) BUS			9,679	9,679			9,679					9,679
LOCAL TRANS FUNDS			11,930	11,930			11,930					11,930
PROP C"40" FUNDS	840		11,560	12,400	3,701	7,284	1,415					12,400
LA0G154 Total	4,200		72,709	76,909	18,506	29,719	28,684					76,909

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G758	Los Angeles	SCAB		1O0704	ITS04			T	EXEMPT - 93.126	18
Description:						PTC	2,500	Agency	LOS ANGELES COUNTY MTA	
Southern California 511 One-Call/One-Click Transportation Resource Center Expansion										

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			2,000	2,000			2,000					2,000
LOCAL TRANS FUNDS			500	500			500					500
LA0G758 Total			2,500	2,500			2,500					2,500

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G775	Los Angeles	SCAB		1TL104	NCR10			T	EXEMPT - 93.126	18
Description:						PTC	776	Agency	LOS ANGELES COUNTY MTA	
Installation of bus shelters and related improvement amenities for City of Whittier - Section 5309 FY10 earmarks E210-BUSP-021										

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			450	450			450					450
GENERAL FUNDS			326	326			326					326
LA0G775 Total			776	776			776					776

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G776	Los Angeles	SCAB		1TL104	NCR10			T	EXEMPT - 93.126	18
Description:						PTC	250	Agency	LOS ANGELES COUNTY MTA	
Bus shelters for City of Hawaiian Gardens - Section 5309 FY10 earmarks E210-BUSP-019										

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			200	200			200					200
GENERAL FUNDS			50	50			50					50
LA0G776 Total			250	250			250					250

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G673	Los Angeles	SCAB		1TL204	LUM02			T	EXEMPT - 93.126	18
Description:						PTC	313	Agency	LOS ANGELES, CITY OF	
Reconstruct CSULA Transit Center Bus Turnaround										

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			250	250		250						250
CITY FUNDS			63	63		63						63
LA0G673 Total			313	313		313						313
Grand Total	165,692	469,986	2,811,358	3,447,036	389,811	1,876,363	359,621	259,462	251,015	280,459	30,305	3,447,036

LOS ANGELES
GROUPED PROJECT LISTINGS

FTIP ID#	^LALS01
County	(All)
STATUS	(All)
EA	(All)
Funding Agency	(All)

FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Collision Reduction Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2011.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2010/11	25350	Route 005: In La Mirada And Norwalk - Los Angeles County Line To Washington Blvd. - Upgrade Median Barrier	11-00	2010 SHOPP	17535
		26640	Route 005: In Los Angeles County From 0.3 North Of Tejon Pass Oc To Frazier Mountain Park Road Uc. Upgrade Median Barrier.	11-01	PCR	6645
		27960	Route 210: Near San Fernando, Near The I-5 Junction. Install Thrie Beam Median Barrier.	11-01	CCA	628
	2010/11 Total					24808
	2011/12	26600	Route 005: In The Cities Of Los Angeles, Burbank, And Glendale Between Routes 60 And 118. Install Metal Beam Guardrail.	11-01	10H-095	5759
		26610	Route 134: In The City Of Burbank, Glendale, And Pasadena, Between Routes 170 And 210. Install Metal Beam Guardrail.	11-01	10H-097	7308
		27430	Route 047: In Los Angeles County, On Route 47, 91, 103, 105, 110, 405, And 710 At Various Locations. Upgrade Crash Attenuators And Metal Beam Guardrail End Treatments.	11-01	10H-096	4605
		27450	Route 005: In The City Of Los Angeles, On Routes 5, 10, 101, And 110 At Various Locations. Upgrade Crash Attenuators And Metal Beam Guardrail End Treatments.	11-01	10H-094	5547
		28470	Route 014: Near Santa Clarita, At Foothill Boulevard. Install Traffic Signal. (Financial Contribution Only)	11-09	10H-271	300
		28500	Route 005: Near Santa Clarita, At Old Road/Rye Canyon Road. Modify And Upgrade Traffic Signals.	11-09	10H-269	893
	2011/12 Total					24412
	2012/13	25590	Route 710: In And Near Long Beach, At Various Locations. Upgrade Median Barrier.	11-00	2010 SHOPP	26233
		4T560	Route 107: In Torrance And Redondo Beach, At 182Nd Street. Install Protected Left-Turn Phasing, Upgrade Traffic Signals, And Improve Ada Facilities.	11-18	10H-477	648
		4T570	Route 105: In The City Of Los Angeles, Near Lax And El Segundo On The Eastbound On-Ramp From Southbound Route 1. Safety Improvements To Address Wet Pavement Collisions.	11-18	10H-476	1490
	2012/13 Total					28371
	2013/14	25050	Route 605: In And Near Norwalk - Coyote Creek Bridge To Peck Road - Install Guard Rail.	11-00	2010 SHOPP	6064
		26560	Route 138: In Pinon Hills, From Route 18 To The San Bernardino County Line. Widen Roadway, Pave Shoulders And Install Rumble Strips. (no lane addition)	11-00	10H-009	30300
		26690	Route 999: In The City Of Los Angeles, At Various Locations On Routes 2, 5, 14, 134 And 170; Also In Ventura County At Various Lcoations On Route 33, 101, And 126. Gore Area Clean-Up And Upgrades. (Project Also Includes An Additional $2 Million Of Ots	11-00	2010 SHOPP	4955
		26750	Route 010: In Santa Monica - From Route 1 To Route 405. Install Metal Beam Guard Rail. (Project Also Includes An Additional $6 Million Of Ots Funds.)	11-00	2010 SHOPP	14694
		27400	Route 014: In Palmdale And Lancaster From North Of Palmdale Blvd To North Of Ave I. Install Metal Beam Guard Rail.	11-00	2010 SHOPP	5528
		27580	Route 090: In The City Of Los Angeles From Route 405 To Centinela Ave. Install Metal Beam Guard Rail.	11-00	2010 SHOPP	3492
	2013/14 Total					65033
SHOPPAC Total						142624
Grand Total						142624

FTIP ID #	^LALS02
County	(All)
STATUS	(Multiple Items)
EA	(All)
Funding Agency	(All)

FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - Shopp Roadway Preservation Program . Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2011.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
ARRA-SH	2010/11	25210	Route 101: In Calabasas And Agoura Hills, From Las Virgenes Road To The Los Angeles/Ventura County Line. Rehabilitate Pavement.	11-17	CTC AWARD	17427
	2010/11 Total					17427
ARRA-SH Total						17427
SHOPPAC	2010/11	20211	Route 710: From South Gate To Monterey Park, From Los Angeles River Bridge To Ramona Blvd. Rehabilitate Roadway	11-17	CTC VOTE	224422
		25130	Route 060: In The Cities Of Los Angeles, Terrace And Montebello From Santa Monica Viaduct To Greenwood Avenue. Rehabilitate Pavement.	11-17	CTC AWARD	13883
		25160	Route 014: In La County On Route 14 From Santa Clara River Br. To Sierra Hwy - Pavement Rehabilitation Replace Pcc, Grind And Cold Plane Ac	11-01	CTC VOTE	51520
		25210	Route 101: In Calabasas And Agoura Hills, From Las Virgenes Road To The Los Angeles/Ventura County Line. Rehabilitate Pavement.	11-17	CTC AWARD	1010
		25230	Route 057: In San Dimas, From Junction 10/71 To Route 210. Rehabilitate Pavement.	11-17	CTC AWARD	12214
		25280	Route 005: In La County On Route 5 From Vista Del Lago To La/Kern County Line - Pavement Rehabilitation	11-01	CTC VOTE	143630
		25490	Route 014: In And Near The City Of Palmdale On Route 14 From Sierra Hwy To Rayburn Rd - Replace Pcc, Grind And Cold Plane Ac	11-17	CTC VOTE	16120
		28690	Route 060: In La County On Route 60 From Rte 605 To Diamond Bar Bl. - Pavement Rehabilitation	11-17	CTC VOTE	112218
	2010/11 Total					575017
	2011/12	25200	Route 405: In The City Of Los Angeles, In The Neighborhoods Of Sherman Oaks, Van Nuys, And North Hills, From Route 101 To Route 5. Rehabilitate Pavement.	11-18	10H-449	48320
		25263	Route 005: In And Near Santa Clarita, From Route 14 To Lake Hughes Road. Rehabilitate Pavement.	11-17	10H-448	14440
		25261	Route 005: In The City Of Los Angeles, In Sylmar Neighborhood, From San Fernando Overhead To Route 14. Rehabilitate Mainline, Truck Spurs, And Ramp Pavement.	11-17	10H-447	14520
	2011/12 Total					77280
	2012/13	20212	Route 710: In Commerce And Bell From South Atlantic Blvd To Triggs Street. Rehabilitate Roadway	11-17	10H-XXX	130800
	2012/13 Total					130800
	2013/14	18312	Route 710: In Long Beach And South Gate - Route 405 To Firestone Blvd. - Required Landscape Mitigation	11-00	2010 SHOPP	2737
		25240	Route 005: In And Near Burbank, From Western Avenue To Hollywood Way. Rehabilitate Pavement.	11-00	2010 SHOPP	27294
		25260	Route 005: In And Near Santa Clarita, From Route 210 To Lake Huges Road. Rehabilitate Pavement.	11-00	2010 SHOPP	83709
	2013/14 Total					113740
SHOPPAC Total						896837
Grand Total						914264

FTIP ID #	^LALS03
County	(All)
STATUS	(Multiple Items)
EA	(All)
Funding Agency	(All)

FTIP ID: LALS03 , 999 - 0.0 / 0.0 - Route 999: In Los Angeles County, Lump Sum Roadside Preseravation Projects (Projects Are Consistent With 40 Cfr Part 93.126,127,128, Exempt Tables 2 & 3)

To Locale and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2011.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2011/12	26700	Route 210: In And Near Monrovia, From Baldwin Avenue To Grand Avenue. Construct Freeway Maintenance Access.	11-00	2010 SHOPP	2502
		27980	Route 010: [Pm 20.4/21.5] From 0.5 Mile West Of Eastern Ave To 0.25 Mile East Of Route 710 And On Route 710 [Pm 26.1/26.7] From 0.25 Mile South Of Ramona Blvd To Route 10 Hov Overcrossing. Construct Maintenance Vehicle Pullouts.	11-18	10H-188	2250
	2011/12 Total					4752
SHOPPAC Total						4752
Grand Total						4752

FTIP ID #	^LALS09
County	(All)
STATUS	(Multiple Items)
EA	(All)
Funding Agency	(All)

FTIP ID: LALS09 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements, Shoulder Improvements, Pavement Resurfacing And/Or Rehabilitation - Minor Program Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories - Railroad/Highway Crossing, Safer Non-Federal-Aid System Roads, Shoulder Improvements, Traffic Control Devices And Operating Assistance Other Than Signalization Projects, Intersection Signalization Projects At Individual Intersections, Pavement Marking Demonstration, Truck Climbing Lanes Outside The Urbanized Area, Lighting Improvements, Emergency Truck Pullovers, Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2011.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC-CT MIN(	2010/11	1P770	Route 030: Relinquish Roadway (Baseline Road).	11-00	2010 MINOR	468
		4S820	Route 110 And Var: Repair And Install Safety Cable Railing	11-00	2010 MINOR	1476
		4S840	Route 105: Modify And Upgrade Pumping/Filtration System	11-00	2010 MINOR	1800
		4S940	Route 999: Pave And Landscape Silverlake Maintenance Station.	11-00	2010 MINOR	1260
		4T220	Route 105: Repair Pavement And Culvert.	11-00	2010 MINOR	1440
		4T230	Route 101: Water Conservation	11-00	2010 MINOR	1796
		4T260	Route 001: Install Traffic Signal.	11-00	2010 MINOR	856
		4T270	Route 002: Install Metal Beam Guardrail.	11-04	HQ EMAIL	1322
		4T280	Route 187: Install Left Turn Phasing And Upgrade Curb Ramps	11-00	2010 MINOR	834
		4T320	Route 605: Remove Oleander.	11-04	HQ EMAIL	956
		4T360	Route 605: Relinquishment.	11-04	HQ EMAIL	662
	2010/11 Total					12870
	2011/12	4H350	Route 105: Relinquish Drainage Facilities To Los Angeles Flood Control District. Financial Contribution Only (Fco).	11-12	11/12 MINOR	1218
		4S190	Route 005: Repair And Install Cable Railing.	11-11	11/12 MINOR	950
		4T350	Route 005: Install New Traffic Signal And Reconstruct Access Ramps.	11-12	11/12 MINOR	1795
		4T370	Route 210: Install Concrete Barrier Railing, Upgrade Connector Lighting, And Profile Grinding.	11-11	11/12 MINOR	1300
		4T420	Route 001: Install New Traffic Signal And Reconstruct Access Ramps.	11-11	11/12 MINOR	800
		4T440	Route 005: Construct New Pedestrian Curb Ramps To Comply With American With Disabilities Act. [Various Locations]	11-11	11/12 MINOR	1100
		4T460	Route 210: Plant Additional Trees And Groundcover To Blend Into Surrounding Community And Adjacent Mainline Landscape.	11-11	11/12 MINOR	745
		4T470	Route 126: Remove Invasive Vegetation And Control Exotic Plants.	11-12	11/12 MINOR	1640
	2011/12 Total					9548
SHOPPAC-CT MINOR Total						22418
Grand Total						22418

ORANGE COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County Transportation Authority
Amendment #11-18
December, 2011
(in $000's)

OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Local Hwy				
Anaheim, City of	ORA120501	BROOKHURST STREET WIDENING FROM S/O BALL ROAD TO N/O KATELLA AVENUE (4-6 lanes)	Decrease funding CITY: ► Add funds in 11/12 in CON for $2,175 ORA-GMA: + Increase funds in 09/10 in ENG from $430 to $466 ORAM2RC: ► Add funds in 11/12 in CON for $3,393 ORA-PAH: — Delete funds in 12/13 in ENG for $114, ROW for $11,356, and CON for $1,555 SLP: ► Add funds in 11/12 in CON for $3,393 Total project cost decreased from $30,508 to $26,480	Project funding updated to reflect current estimates.
La Palma, City of	ORA120305	LA PALMA - LA PALMA AVE/DEL AMO BLVD OVER COYOTE CRK - REALIGN EXISTING RDWY TO STRAIGHT; DEMO & RECONSTRUCTION	Complete project	Project complete
Laguna Beach, City of	ORA170602	FLAMINGO ROAD RECONSTRUCTION	Complete project	Project complete.
Mission Viejo, City of	ORA000173	LA PAZ RD (MURILANDS/I-5 TO CHRISANTA DR) WIDENING FROM 4 TO 6 LANES BRIDGE # 55C0215	Increase Funding ORAM2RC: ► Add funds in 11/12 in CON for $1,275 SLP: ► Add funds in 11/12 in CON for $1,275 Total project cost increased from $9,700 to $12,250	Project updated to reflect current estimates.
Mission Viejo, City of	ORA082405	Widen Oso Parkway from Blasco to Interstate 5 - Project will widen both the east bound and west bound directions from the current three lanes in each direction to four lanes in each direction.	Increase Funding ORAM2RC: ► Add funds in 12/13 in CON for $1,204 SLP: ► Add funds in 12/13 in CON for $1,204 Total project cost increased from $9,000 to $11,408	Project updated to reflect current estimates.
Orange County Council of Governments	ORA020507	ORANGE COUNTY COUNCIL OF GOVERNMENTS (OCCOG) - REDUCE ORANGE COUNTY CONGESTION (ROCC) PROGRAM (INCLUDES STUDIES AND PLANNING)CO-Lead OCTA	Revise Funds Between Fiscal Years DEMOSTL: — Delete funds in 10/11 in ENG for $1,200 ► Add funds in 11/12 in ENG for $1,200 AGENCY: — Delete funds in 10/11 in ENG for $300 ► Add funds in 11/12 in ENG for $300 Total project cost remains the same at $1,500	Update programming to reflect year of obligation.
Santa Ana, City of	ORA120520	SANTA ANA - GRAND AVENUE WIDENING (FRM 1ST TO 4TH; FRM 2 TO 3 LNS)	Increase Funding STPL-R: ► Add funds in 11/12 in ROW for $6,595 — Delete funds in 12/13 in ROW for $6,595 ORAM2RC: ► Add funds in 11/12 in CON for $1,000 CITY: ► Add funds in 08/09 in ENG for $113 ► Add funds in 11/12 in ROW for $5,608 - Decrease funds in 11/12 in CON from $5,729 to $108 Total project cost increased from $12,437 to $13,537	Project updated to reflect current estimates.

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Orange County Transportation Authority
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(in $000's)

OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Local Hwy				
Various Agencies	ORA020501	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).	Increase Funding HBRR-L: - Decrease funds in 10/11 in CON from $1,634 to $1,350 - Decrease funds in 11/12 in CON from $2,210 to $1,754 + Increase funds in 12/13 in CON from $1,505 to $1,527 - Decrease funds in 13/14 in CON from $2,162 to $1,719 - Decrease funds in 14/15 in CON from $14,435 to $2,633 ► Add funds in 15/16 in CON for $12,560 ► Add funds in 16/17 in CON for $8,989 AGENCY: - Decrease funds in 10/11 in CON from $240 to $144 - Decrease funds in 11/12 in CON from $145 to $85 + Increase funds in 12/13 in CON from $84 to $87 + Increase funds in 13/14 in CON from $133 to $223 - Decrease funds in 14/15 in CON from $461 to $341 ► Add funds in 15/16 in CON for $1,072 ► Add funds in 16/17 in CON for $120 LBSRA: — Delete funds in 13/14 in CON for $146 Total project cost increased from $23,155 to $32,604	Project updated to reflect current HBP listing released on 10/20/11.

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Orange County Transportation Authority
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OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
State Hwy				
Orange County Transportation Authority (OCTA)	ORA990929	Interstate 5 Add 1 HOV in each direction from South of Avenida Pico to South of Avenida Vista Hermosa and Reconfigure Avenida Pico Interchange. PPNO:2531D	Increase Funding CMAQ: ► Add funds in 13/14 in ROW for $8,000 ORAFWY2: + Increase funds in 11/12 in ENG from $2,014 to $3,274 ► Add funds in 13/14 in ROW for $2,000, CON for $65,880 SLP: ► Add funds in 13/14 in CON for $20,789 Total project cost increased from $8,360 to $106,289	Programming ROW and Construction phases into the quadrennial.
Orange County Transportation Authority (OCTA)	ORA111002	Interstate 5 Add 1 HOV in each direction from South of Avenida Vista Hermosa to South of Pacific Coast Highway. PPNO 2531E	Increase Funding ORAFWY2: ► Add funds in 12/13 in ROW for $666, CON for $67,099 Total project cost increased from $6,940 to $74,705	Programming ROW and Construction phases into the quadrennial.
Orange County Transportation Authority (OCTA)	ORA111001	Interstate 5 Add 1 HOV in each direction from South of Pacific Coast Highway to San Juan Creek Road. PPNO:2531F	Increase Funding CMAQ: ► Add funds in 12/13 in CON for $6,634 ORAFWY2: ► Add funds in 12/13 in ROW for $168, CON for $50,028 Total project cost increased from $6,263 to $63,093	Programming ROW and Construction phases into the quadrennial.
Orange County Transportation Authority (OCTA)	ORA111801	I-5 Widening (Avery Parkway to Alicia Parkway) - One Lane in Each Directions (4-5 lanes each direction) and reconstruction of La Paz and Avery Parkway interchanges (El Toro Road to SR-73)	New Project STPL-R: ► Add funds in 11/12 in ENG for $5,000 ORAFWY2: ► Add funds in 11/12 in ENG for $1,000 Total project cost $6,000	New project
Brea, City of	ORA082309	IMPERIAL HWY SMART ST (SR-57 TO ROSE) WIDEN INTERSECTION OF IMPERIAL HIGHWAY AND ASSOCIATED ROAD TO PROVIDE 2ND DUAL LEFT TURN LANE FOR THE NORTH AND SOUTH LEGS OF ASSOCIATED ROAD AND MODIFICATIONS ON EXISTING AUXILARY LANE (NON CAPACITY IMPROVEMENT) WHICH JOINS THE NB SR-57 ONRAMPS.	Complete project	Complete project
Orange County Transportation Authority (OCTA)	ORA040601	ACQUIRE AND INSTALL VALUE PRICING PILOT SYSTEM ON THE 91 EXPRESS LANES TO TEST VIABILITY OF DYNAMIC PRICING OF TOLL LANES	Delete project	Delete project
Caltrans	ORA001108	Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp	Increase Funding SHOPPAC: + Increase funds in 11/12 in CON from $22,221 to $23,283 STCASHS: + Increase funds in 11/12 in CON from $2,879 to $3,017 Total project cost increased from $62,457 to $63,657	Add Minor A type SHOPP ADA project to group project listing.

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Transit				
Laguna Beach, City of	ORA081501	CITY OF LAGUNA BEACH - TROLLEYS (3 REPLACEMENT) OCTA CO-LEAD	Complete project	Complete project
Laguna Beach, City of	ORA55022	REPLACEMENT CLEAN AIR AND FESTIVAL TROLLIES	Complete project	Complete project
Orange County Transportation Authority (OCTA)	ORA020106	PREVENTATIVE MAINTENANCE (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (Transit Development Credits in FY10/11 for $5,425, FY11/12 for $23,561, FY12/13 $759,582, FY13/14 $6,933,620, FY14/15 $7,086,190, FY15/16 $7,335,639)	Increase Funding TDA: ► Add funds in 11/12 in CON for $6 ► Add funds in 12/13 in CON for $190 - Decrease funds in 13/14 in CON from $5,406 to $1,733 - Decrease funds in 14/15 in CON from $5,247 to $1,772 - Decrease funds in 15/16 in CON from $5,224 to $1,834 5307LA: — Delete funds in 09/10 in CON for $19,148 + Increase funds in 10/11 in CON from $7,713 to $27,124 ► Add funds in 11/12 in CON for $118 ► Add funds in 12/13 in CON for $3,798 + Increase funds in 13/14 in CON from $21,622 to $34,668 + Increase funds in 14/15 in CON from $20,989 to $35,431 + Increase funds in 15/16 in CON from $20,985 to $36,678 Total project cost increased from $172,563 to $209,581	Project updated to reflect 5-Year Program of Projects as of 8/3/11. Also includes the additon of $5,424,800 in toll credits.
Orange County Transportation Authority (OCTA)	ORA080803	CAPITAL COST OF CONTRACTING (COSTS ASSOCIATED WITH CONTRACTING FOR SERVICES SUCH AS PARATRANSIT)	Decrease Funding TDA: — Delete funds in 10/11 in CON for $4,000 - Decrease funds in 13/14 in CON from $38,983 to $6,037 - Decrease funds in 14/15 in CON from $41,179 to $5,596 ► Add funds in 15/16 in CON for $6,379 AR-5307: — Delete funds in 08/09 in CON for $22,900 5307LA: — Delete funds in 10/11 in CON for $19,468 - Decrease funds in 13/14 in CON from $18,345 to $4,644 - Decrease funds in 14/15 in CON from $19,378 to $4,305 ► Add funds in 15/16 in CON for $4,907 Total project cost decreased from $164,253 to $31,868	Project updated to reflect current plan for contracting services.
Orange County Transportation Authority (OCTA)	ORA085004	Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (May use Toll Credit if CMAQ requires a match)	Increase Funding CMAQ: + Increase funds in 13/14 in CON from $6,000 to $6,050 Total project cost increased from $22,000 to $22,050	Project updated to reflect current estimates.
Orange County Transportation Authority (OCTA)	ORA111211	PREVENTATIVE MAINTENANCE (ATN) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities	New Project TDA: ► Add funds in 13/14 in CON for $110 ► Add funds in 14/15 in CON for $111 ► Add funds in 15/16 in CON for $112 5307LA: ► Add funds in 13/14 in CON for $441 ► Add funds in 14/15 in CON for $445 ► Add funds in 15/16 in CON for $449 Total project cost $1,668	New project
Orange County Transportation Authority (OCTA)	ORA111802	PURCHASE 40' ALTERNATIVE FUEL REPLACEMENT BUS (MV) - (16) FY11/12, (4) FY 12/13. Toll Credit Match for $1,724 and $452	New Project 5307LA: ► Add funds in 11/12 in CON for $8,621 ► Add funds in 12/13 in CON for $2,259 Total project cost $10,880	New project

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Transit				
Orange County Transportation Authority (OCTA)	ORA174	BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)	Increase Funding TDA: — Delete funds in 09/10 in CON for $1,234 + Increase funds in 10/11 in CON from $1,217 to $2,451 + Increase funds in 11/12 in CON from $1,169 to $17,895 + Increase funds in 12/13 in CON from $1,082 to $18,190 + Increase funds in 13/14 in CON from $1,115 to $18,202 + Increase funds in 14/15 in CON from $1,150 to $18,214 + Increase funds in 15/16 in CON from $1,185 to $18,226 5307LA: — Delete funds in 09/10 in CON for $4,937 + Increase funds in 10/11 in CON from $4,838 to $9,775 + Increase funds in 11/12 in CON from $4,668 to $4,712 + Increase funds in 12/13 in CON from $4,714 to $4,759 + Increase funds in 13/14 in CON from $4,761 to $4,807 + Increase funds in 14/15 in CON from $4,809 to $4,855 + Increase funds in 15/16 in CON from $4,857 to $4,904 Total project cost increased from $41,736 to $126,990	Project updated to reflect 5-year Program of Projects as of 8/3/11. Local funds updated to reflect funding programmed by fiscal year.
Orange County Transportation Authority (OCTA)	ORA990920	CAPITAL COST OF CONTRACTING (COSTS ASSOCIATED WITH CONTRACTING FOR SERVICES SUCH AS PARATRANSIT)(Mission Viejo). Includes toll credits in FY12/13 $1,294,673, FY13/14 $336,951 & FY14/15 $323,422.	Increase Funding TDA: ► Add funds in 12/13 in CON for $8,415 + Increase funds in 13/14 in CON from $1,060 to $2,190 + Increase funds in 14/15 in CON from $1,114 to $2,102 — Delete funds in 15/16 in 5307LA: ► Add funds in 12/13 in CON for $6,473 - Decrease funds in 13/14 in CON from $4,241 to $1,685 - Decrease funds in 14/15 in CON from $4,456 to $1,617 — Delete funds in 15/16 in Total project cost increased from $16,253 to $27,864	Project updated to reflect 5-Year Program of Projects as of 8/3/11. Also include $1,955,046 in toll credits.
Orange County Transportation Authority (OCTA)	ORA990930	Control Point Stadium Crossover (Anaheim) Located near the Anaheim Stadium Metrolink Station, from the Katella Avenue overpass to the State College Boulevard grade crossing. The project will construct universal power crossovers, power turnout and power derail	Increase Funding ORA-TRN: — Delete funds in 10/11 in ENG for $190, CON for $541 AGENCY: ► Add funds in 11/12 in CON for $160 CITY: — Delete funds in 10/11 in ENG for $70 5307LA: ► Add funds in 11/12 in CON for $800 Total project cost increased from $6,490 to $6,649	Update 5307 funding and local match to current estimates.

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ORA120501	Orange	SCAB	O293	ORA120501	CAR63				L	NON-EXEMPT	18
Description:							PTC	26,480	Agency	ANAHEIM	

BROOKHURST STREET WIDENING FROM S/O BALL ROAD TO N/O KATELLA AVENUE (4-6 lanes)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS			2,175	2,175			2,175					2,175
ORANGE M - GMA	466			466	466							466
ORANGE M - MPAH	505	10,966		11,471	11,471							11,471
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			3,393	3,393			3,393					3,393
LOCAL STREET AND ROAD, CONGESTION		5,582		5,582	5,582							5,582
STATE LOCAL PARTNER			3,393	3,393			3,393					3,393
ORA120501 Total	971	16,548	8,961	26,480	17,519		8,961					26,480

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120305	Orange	SCAB		ORA120305	CAR63				L	NON-FEDERAL/NON-REGIONAL	18
Description:							PTC	800	Agency	LA PALMA	

LA PALMA - LA PALMA AVE/DEL AMO BLVD OVER COYOTE CRK - REALIGN EXISTING RDWY TO STRAIGHT; DEMO & RECONSTRUCTION

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ORANGE M - MPAH	132		668	800	800							800
ORA120305 Total	132		668	800	800							800

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA170602	Orange	SCAB		REG0703	LUM01				L	NON-EXEMPT	18
Description:							PTC	1,980	Agency	LAGUNA BEACH	

FLAMINGO ROAD RECONSTRUCTION

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FFY 2006 APPROPRIATIONS EARMARKS			1,980	1,980	1,980							1,980
ORA170602 Total			1,980	1,980	1,980							1,980

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000173	Orange	SCAB	O288	ORA000173	CAR63				L	NON-EXEMPT	18
Description:							PTC	12,250	Agency	MISSION VIEJO	

LA PAZ RD (MURILANDS/I-5 TO CHRISANTA DR) WIDENING FROM 4 TO 6 LANES BRIDGE # 55C0215

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	980	560	5,420	6,960	1,540			5,420				6,960
CITY FUNDS	245	72	702	1,019	317			702				1,019
ORANGE M - GMA	200			200	200							200
ORANGE M - MPAH			1,521	1,521	1,521							1,521

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ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			1,275	1,275				1,275				1,275
STATE LOCAL PARTNER			1,275	1,275				1,275				1,275
ORA000173 Total	1,425	632	10,193	12,250	3,578			2,550	6,122			12,250

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA082405	Orange	SCAB		2A0801	CAR63				L	NON-EXEMPT	18
Description:							PTC	11,408	Agency	MISSION VIEJO	

Widen Oso Parkway from Blasco to Interstate 5 - Project will widen both the east bound and west bound directions from the current three lanes in each direction to four lanes in each direction.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEVELOPER FEES	350	1,500	6,800	8,650	1,850	6,800						8,650
ORANGE M - MPAH	350			350	350							350
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			1,204	1,204				1,204				1,204
STATE LOCAL PARTNER			1,204	1,204				1,204				1,204
ORA082405 Total	700	1,500	9,208	11,408	2,200	6,800		2,408				11,408

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020507	Orange	SCAB		ORA020507	STUDY				L	EXEMPT - 93.126	18
Description:							PTC	1,500	Agency	ORANGE COUNTY COUNCIL OF GOVERNMENTS	

ORANGE COUNTY COUNCIL OF GOVERNMENTS (OCCOG) - REDUCE ORANGE COUNTY CONGESTION (ROCC) PROGRAM (INCLUDES STUDIES AND PLANNING)CO-Lead OCTA

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	1,200			1,200			1,200					1,200
AGENCY	300			300			300					300
ORA020507 Total	1,500			1,500			1,500					1,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120520	Orange	SCAB	O339	ORA120520	CAR63				L	NON-EXEMPT	18
Description:							PTC	13,537	Agency	SANTA ANA	

SANTA ANA - GRAND AVENUE WIDENING (FRM 1ST TO 4TH; FRM 2 TO 3 LNS)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL	113	6,595		6,708	113		6,595					6,708
CITY FUNDS	113	5,608	108	5,829	113		5,716					5,829
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			1,000	1,000			1,000					1,000
ORA120520 Total	226	12,203	1,108	13,537	226		13,311					13,537

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020501	Orange	SCAB		ORA020501	CAR60				L	EXEMPT - 93.126	18
Description:							PTC	33,527	Agency	VARIOUS AGENCIES	

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL			21,543	21,543		1,350	1,754	1,527	1,719	2,633	12,560	21,543
AGENCY			1,952	1,952		144	85	87	223	341	1,072	1,952
ORA020501 Total			23,495	23,495		1,494	1,839	1,614	1,942	2,974	13,632	23,495

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA990929	Orange	SCAB		2H01143	CAY69	5	3	3.7	S	NON-EXEMPT	18
Description:							PTC	106,289	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Interstate 5 Add 1 HOV in each direction from South of Avenida Pico to South of Avenida Vista Hermosa and Reconfigure Avenida Pico Interchange. PPNO:2531D

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	4,246	8,000		12,246			4,246		8,000			12,246
ORANGE M2 - FREEWAY	5,374	2,000	65,880	73,254	2,100		3,274		67,880			73,254
STATE LOCAL PARTNER			20,789	20,789					20,789			20,789
ORA990929 Total	9,620	10,000	86,669	106,289	2,100		7,520		96,669			106,289

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA111002	Orange	SCAB		2H01143	CAY69	5	3.7	6.2	S	NON-EXEMPT	18
Description:							PTC	74,705	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Interstate 5 Add 1 HOV in each direction from South of Avenida Vista Hermosa to South of Pacific Coast Highway. PPNO 2531E

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	3,687			3,687			3,687					3,687
ORANGE M2 - FREEWAY	3,253	666	67,099	71,018	1,500		1,753	67,765				71,018
ORA111002 Total	6,940	666	67,099	74,705	1,500		5,440	67,765				74,705

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA111001	Orange	SCAB		2H01143	CAY69	5	6.2	8.7	S	NON-EXEMPT	18
Description:							PTC	63,093	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Interstate 5 Add 1 HOV in each direction from South of Pacific Coast Highway to San Juan Creek Road. PPNO:2531F

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	2,067		6,634	8,701			2,067	6,634				8,701
INTERSTATE MAINTENANC - EARMARK	1,173			1,173			1,173					1,173
ORANGE M2 - FREEWAY	3,023	168	50,028	53,219	1,500		1,523	50,196				53,219
ORA111001 Total	6,263	168	56,662	63,093	1,500		4,763	56,830				63,093

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA111801	Orange	SCAB		2M0730	CAX63	5	12.6	18.7	S	NON-EXEMPT	18
Description:							PTC	588,746	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

I-5 Widening (Avery Parkway to Alicia Parkway) - One Lane in Each Directions (4-5 lanes each direction) and reconstruction of La Paz and Avery Parkway interchanges

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL	5,000			5,000			5,000					5,000
ORANGE M2 - FREEWAY	1,000			1,000			1,000					1,000
ORA111801 Total	6,000			6,000			6,000					6,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA082309	Orange	SCAB		ORA000105	CAR63	90	5.45	7.96	S	EXEMPT - 93.127	18
Description:							PTC	2,630	Agency	BREA	

IMPERIAL HWY SMART ST (SR-57 TO ROSE) WIDEN INTERSECTION OF IMPERIAL HIGHWAY AND ASSOCIATED ROAD TO PROVIDE 2ND DUAL LEFT TURN LANE FOR THE NORTH AND SOUTH LEGS OF ASSOCIATED ROAD AND MODIFICATIONS ON EXISTING AUXILARY LANE (NON CAPACITY IMPROVEMENT) WHICH JOINS THE NB SR-57 ONRAMPS.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEVELOPER FEES			1,900	1,900	1,900							1,900
ORANGE M - GMA			330	330		330						330
ORANGE M - SMARTST			200	200	200							200
STATE LOCAL PARTNER			200	200	200							200
ORA082309 Total			2,630	2,630	2,300	330						2,630

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA040601	Orange	SCAB		ORA040601	ITS04	91			S	EXEMPT - 93.126	18
Description:							PTC	1,089	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

ACQUIRE AND INSTALL VALUE PRICING PILOT SYSTEM ON THE 91 EXPRESS LANES TO TEST VIABILITY OF DYNAMIC PRICING OF TOLL LANES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	470			470	470							470
ADVANCED CONSTRUCTION CONVERSION	354			354	354							354
AGENCY	147			147	147							147
LOCAL ADVANCE CONSTRUCTION	118			118	118							118
ORA040601 Total	1,089			1,089	1,089							1,089

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA001108	Orange	SCAB		REG0701	SHP04	999			S	EXEMPT - 93.126	18
Description:							PTC	63,657	Agency	CALTRANS	

Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			56,355	56,355		7,194	23,283	25,878				56,355
STATE CASH- SHOPP			7,302	7,302		932	3,017	3,353				7,302

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ORA001108 Total				63,657	63,657		8,126	26,300	29,231				63,657

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA081501	Orange	SCAB		2L206	BUR16			T	EXEMPT - 93.126	18
Description:						PTC	700	Agency	LAGUNA BEACH	
CITY OF LAGUNA BEACH - TROLLEYS (3 REPLACEMENT) OCTA CO-LEAD										

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			500	500	500							500
CITY FUNDS			200	200	200							200
ORA081501 Total			700	700	700							700

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA55022	Orange	SCAB		ORA55022	BUR17			T	EXEMPT - 93.126	18
Description:						PTC	2,370	Agency	LAGUNA BEACH	
REPLACEMENT CLEAN AIR AND FESTIVAL TROLLIES										

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
TDA ARTICLE #4			1,941	1,941	1,941							1,941
ORA55022 Total			1,941	1,941	1,941							1,941

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA020106	Orange	SCAB		ORA020106	BUO00			T	EXEMPT - 93.126	18
Description:						PTC	209,581	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
PREVENTATIVE MAINTENANCE (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (Transit Development Credits in FY10/11 for $5,424,800 FY11/12 for $23,561, FY12/13 $759,582, FY13/14 $6,933,620, FY14/15 $7,086,190, FY15/16 $7,335,639)										

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			160,824	160,824	23,007	27,124	118	3,798	34,668	35,431	36,678	160,824
ARRA - FTA 5307			37,470	37,470	37,470							37,470
TDA			11,287	11,287	5,752		6	190	1,733	1,772	1,834	11,287
ORA020106 Total			209,581	209,581	66,229	27,124	124	3,988	36,401	37,203	38,512	209,581

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA080803	Orange	SCAB		2OM0701	BUO00			T	EXEMPT - 93.126	18
Description:						PTC	178,379	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
CAPITAL COST OF CONTRACTING (COSTS ASSOCIATED WITH CONTRACTING FOR SERVICES SUCH AS PARATRANSIT)										

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			13,856	13,856					4,644	4,305	4,907	13,856
TDA			18,012	18,012					6,037	5,596	6,379	18,012
ORA080803 Total			31,868	31,868					10,681	9,901	11,286	31,868

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-18
Orange County
Project Listing Report
(In $000's)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA085004	Orange	SCAB		2TR0704	TRRH6			T	TCM	18
Description:						PTC	22,050	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (May use Toll Credit if CMAQ requires a match)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	1,250	2,750	6,050	10,050		1,250	2,750		6,050			10,050
DEVELOPER FEES		2,000		2,000	2,000							2,000
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		4,000	6,000	10,000			4,000		6,000			10,000
ORA085004 Total	1,250	8,750	12,050	22,050	2,000	1,250	6,750		12,050			22,050

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA111211	Orange	SCAB		ORA020106	BUO00			T	EXEMPT - 93.126	18
Description:						PTC	1,668	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

PREVENTATIVE MAINTENANCE (ATN) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,335	1,335					441	445	449	1,335
TDA			333	333					110	111	112	333
ORA111211 Total			1,668	1,668					551	556	561	1,668

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA111802	Orange	SCAB		2L206	BUR17			T	EXEMPT - 93.126	18
Description:						PTC	10,880	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

PURCHASE 40' ALTERNATIVE FUEL REPLACEMENT BUS (MV) - (16) FY11/12, (4) FY 12/13. Toll Credit Match for $1,724 and $452

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			10,880	10,880			8,621	2,259				10,880
ORA111802 Total			10,880	10,880			8,621	2,259				10,880

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA174	Orange	SCAB		ORA174	PAO00			T	EXEMPT - 93.126	18
Description:						PTC	126,990	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			33,812	33,812		9,775	4,712	4,759	4,807	4,855	4,904	33,812
TDA			93,178	93,178		2,451	17,895	18,190	18,202	18,214	18,226	93,178
ORA174 Total			126,990	126,990		12,226	22,607	22,949	23,009	23,069	23,130	126,990

2011 Federal Transportation Improvement Program

Amendment #11-18
Orange County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA990920	Orange	SCAB		2TR0703	BUO00			T	EXEMPT - 93.126	18
Description:						PTC	27,864	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

CAPITAL COST OF CONTRACTING (COSTS ASSOCIATED WITH CONTRACTING FOR SERVICES SUCH AS PARATRANSIT)(Mission Viejo). Includes toll credits in FY12/13 $1,294,673, FY13/14 $336,951 & FY14/15 $323,422.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			9,775	9,775				6,473	1,685	1,617		9,775
ARRA - FTA 5307			5,382	5,382	5,382							5,382
TDA			12,707	12,707				8,415	2,190	2,102		12,707
ORA990920 Total			27,864	27,864	5,382			14,888	3,875	3,719		27,864

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA990930	Orange	SCAB		RRC0701	TRN14			T	EXEMPT - 93.126	18
Description:						PTC	6,649	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Control Point Stadium Crossover (Anaheim) Located near the Anaheim Stadium Metrolink Station, from the Katella Avenue overpass to the State College Boulevard grade crossing. The project will construct universal power crossovers, power turnout and power derail

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,244	3,244		2,444	800					3,244
AGENCY			160	160			160					160
PROP 116			3,245	3,245		3,245						3,245
ORA990930 Total			6,649	6,649		5,689	960					6,649
Grand Total	36,116	50,467	762,521	849,104	111,044	63,039	117,246	208,054	185,178	77,422	87,121	849,104

ORANGE COUNTY
GROUPED PROJECT LISTING

2010 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LISTING
(in $000's)

MANDATE PROJECTS

RTIP #	DESCRIPTION	PHASE	10/11	11/12	12/13	13/14	Total
ORA001108	In Orange County, from Route 5 to west of Benita Canyon Drive. Construct slope stabilization and revegetation. EA 0H4401	E			$6,180		$ 6,180
		R					$ -
		C			$18,044		$ 18,044
ORA001108	In Irvine, at Walnut Avenue pumping plant. Construct groundwater transmission line	E		$4,843			$ 4,843
	EA 0H4501	R		$2,000			$ 2,000
		C		$13,000			$ 13,000
ORA001108	In the City of Orange, from Santiago Canyon Roadt o Rtoue 91. Install Eroision Control measures	E		$514			$ 514
	0J670	R					$ -
		C		$1,807			$ 1,807
ORA001108	In Orange County, in Lake Forest and Irvine, 0.6 miles south of Lake Forest Drive to Bake Parkway. Slope Revegetation for source control. EA 0J610	E	$507				$ 507
		R					$ -
		C	$1,801				$ 1,801
ORA001108	In Irvine, from Lake Forest Drive to 0.4 miles north of Route 405 and on Route 405 from Route 5 to 0.5 mile North of Route 5 (PM 0.0/0.5). Slope Revegetation for source control. EA 0J6201	E	$695				$ 695
		R					$ -
		C	$2,469				$ 2,469
ORA001108	In Irvine, from Route 405 to Alton Parkway and on Route 405 from Route 5 to 0.2 miles north of Irvine Center Drive. (PM 0.0/1.2). Slope Revegetation for source control. EA 0J6301	E	$576				$ 576
		R					$ -
		C	$2,078				$ 2,078
ORA001108	In Orange County, from Huntington Beach to La Mirada, from Indianoplis Avenue to Lambert road. Install ADA ramps EA 0L3801	E			$864		$ 864
		R			$35		$ 35
		C			$4,108		$ 4,108
ORA001108	In Orange County, in the City of Anaheim. Install and upgrade curb ramps and pedestrian facilities at the interchanges of Ball Road and Lincoln Avenue to comply with American With Disabilities Act standards. EA 0M1601	E		$790			$ 790
		R		$10			$ 10
		C		$790			$ 790
ORA001108	In Orange County, in the City of Irvine. Upgrade and install curb ramps, sidewalk and pedestrian push buttons to comply with American With Disabilities Act standards. EA 0M1401	E		$668			$ 668
		R		$10			$ 10
		C		$668			$ 668
ORA001108	In Orange County, in the Cities of Orange and Anaheim. Install and upgrade curb ramps and pedestrian facilities at the interchanges of Orangewood Avenue and Katella Avenue to comply with American With Disabilities Act standards. EA 0M2201	E		$600			$ 600
		R		$0			$ -
		C		$600			$ 600
	SUB-TOTAL		$ 8,126	$ 26,300	$ 29,231	$ -	$ 63,657
		E	$ 1,778	$ 7,415	$ 7,044	$ -	$16,237
		R	$ -	$ 2,020	$ 35	$ -	$2,055
		C	$ 6,348	$ 16,865	$ 22,152	$ -	$45,365
			$ 8,126	$ 26,300	$ 29,231	$ -	$63,657
	SHOPP - AC	E	$ 1,574	$ 6,564	$ 6,236	$ -	$ 14,375
		R	$ -	$ 1,788	$ 31	$ -	$ 1,819
		C	$ 5,620	$ 14,931	$ 19,611	$ -	$ 40,162
		Total	$ 7,194	$ 23,283	$ 25,878	$ -	$ 56,356
	STCASH - SHOPP	E	$ 204	$ 851	$ 808	$ -	$ 1,862
		R	$ -	$ 232	$ 4	$ -	$ 236
		C	$ 728	$ 1,934	$ 2,541	$ -	$ 5,203
		Total	$ 932	$ 3,017	$ 3,353	$ -	$ 7,301
	Total SHOPP-AC and STCASH-SHOPP		$ 8,126	$ 26,300	$ 29,231	$ -	$ 63,657

#11-18 ORA020501
Group Project Listing

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/20/2011, 4:16 PM

Notes:

1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 24

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Huntington Beach	3529	BRIDGE NO. 55C0258, GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				424,300					424,300
R/W									
CON								2,377,300	2,377,300
Total				424,300				2,377,300	2,801,600

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				424,300				2,377,300	2,801,600
Local Match									
LSSRP Bond									
Local AC									
Total				424,300				2,377,300	2,801,600

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				424,300					424,300
Local Match									
LSSRP Bond									
Local AC									
Total				424,300					424,300

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,377,300	2,377,300
Local Match									
LSSRP Bond									
Local AC									
Total								2,377,300	2,377,300

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Huntington Beach	3528	BRIDGE NO. 55C0259, DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventive Maintenance Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unsound concrete. 4/5/2010: Toll Credits programmed for PE & Con.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				428,900					428,900
R/W									
CON								2,403,000	2,403,000
Total				428,900				2,403,000	2,831,900

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				428,900				2,403,000	2,831,900
Local Match									
LSSRP Bond									
Local AC									
Total				428,900				2,403,000	2,831,900

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				428,900					428,900
Local Match									
LSSRP Bond									
Local AC									
Total				428,900					428,900

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,403,000	2,403,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,403,000	2,403,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Huntington Beach	3527	BRIDGE NO. 55C0282, ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge. (no added lanes) 4/5/2010: Toll Credits programmed for PE & Con.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			585,000						585,000
R/W									
CON								3,280,000	3,280,000
Total			585,000					3,280,000	3,865,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			585,000					3,280,000	3,865,000
Local Match									
LSSRP Bond									
Local AC									
Total			585,000					3,280,000	3,865,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			585,000						585,000
Local Match									
LSSRP Bond									
Local AC									
Total			585,000						585,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,280,000	3,280,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,280,000	3,280,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Huntington Beach	3530	BRIDGE NO. 55C0284, HUMBOLDT DRIVE OVER SHORT CHANNEL, 0.1 MI W/O SAYBROOK LN. Rehabilitate bridge. (no added lanes). 4/5/2010: Toll Credits programmed for PE & Con.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			502,000						502,000
R/W									
CON							2,814,000		2,814,000
Total			502,000				2,814,000		3,316,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			502,000				2,814,000		3,316,000
Local Match									
LSSRP Bond									
Local AC									
Total			502,000				2,814,000		3,316,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			502,000						502,000
Local Match									
LSSRP Bond									
Local AC									
Total			502,000						502,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							2,814,000		2,814,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,814,000		2,814,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Huntington Beach	3440	PM00036, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Project #:
5181(169)
5181(171)
5181(172)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		613,657	61,259						674,916
R/W			25,000	25,000	25,000				75,000
CON			656,000	736,000	1,167,000				2,559,000
Total		613,657	742,259	761,000	1,192,000				3,308,916

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		543,271	657,122	673,713	1,055,278				2,929,383
Local Match		70,386	85,137	87,287	136,722				379,533
LSSRP Bond									
Local AC									
Total		613,657	742,259	761,000	1,192,000				3,308,916

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		543,271	54,233						597,503
Local Match		70,386	7,026						77,413
LSSRP Bond									
Local AC									
Total		613,657	61,259						674,916

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			22,133	22,133	22,133				66,398
Local Match			2,868	2,868	2,868				8,603
LSSRP Bond									
Local AC									
Total			25,000	25,000	25,000				75,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			580,757	651,581	1,033,145				2,265,483
Local Match			75,243	84,419	133,855				293,517
LSSRP Bond									
Local AC									
Total			656,000	736,000	1,167,000				2,559,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description	
Laguna Niguel	3308	BRIDGE NO. 55C0506, PASEO DE LA COLINA, OVER SCRRA,BNSF RY,AMTRAK,ETC, HBP Seismic Retrofit. No adding lane capacity. (Voluntary Seismic)	Change!

Project #: 5458(012)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	221,000	440,000							661,000
R/W									
CON						2,974,000			2,974,000
Total	221,000	440,000				2,974,000			3,635,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	195,651	389,532				2,632,882			3,218,066
Local Match	25,349	50,468				341,118			416,935
LSSRP Bond									
Local AC									
Total	221,000	440,000				2,974,000			3,635,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	195,651	389,532							585,183
Local Match	25,349	50,468							75,817
LSSRP Bond									
Local AC									
Total	221,000	440,000							661,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						2,632,882			2,632,882
Local Match						341,118			341,118
LSSRP Bond									
Local AC									
Total						2,974,000			2,974,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description	
Newport Beach	3119	BRIDGE NO. 55C0015, PARK AVE, OVER GRAND CANAL, 0.1 MI E OF MARINE AVE. Replace two lane bride with two lane bridge. (Replacement will satisfy LSSRP Seismic Retrofit) 7/22/2011: Toll Credits programmed for PE & CON.	Change!

Project #: 5151(026)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		240,000	10,000						250,000
R/W									
CON							1,475,000		1,475,000
Total		240,000	10,000				1,475,000		1,725,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		240,000	10,000				1,475,000		1,725,000
Local Match									
LSSRP Bond									
Local AC									
Total		240,000	10,000				1,475,000		1,725,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		240,000	10,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total		240,000	10,000						250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							1,475,000		1,475,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,475,000		1,475,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Orange County	3831	BRIDGE NO. 55C0400, EDINGER AVE OVER BOLSA CHICA CHANNEL, 1.7 MI W/O BOLSA CHICA RD. Replace two lane bride with two lane bridge including shoulders and sidewalk on one side. (No added capacity)

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W					750,000				750,000
CON							9,342,200		9,342,200
Total					750,000		9,342,200		10,092,200

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					663,975		8,270,650		8,934,625
Local Match					86,025		1,071,550		1,157,575
LSSRP Bond									
Local AC									
Total					750,000		9,342,200		10,092,200

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					663,975				663,975
Local Match					86,025				86,025
LSSRP Bond									
Local AC									
Total					750,000				750,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							8,270,650		8,270,650
Local Match							1,071,550		1,071,550
LSSRP Bond									
Local AC									
Total							9,342,200		9,342,200

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Rancho Santa Margarita	3439	PM00035, Bridge Preventive Maintenance Program. Various locations in the City of Rancho Santa Margarita. See Caltrans Local Assistance HBP website for backup list of bridges.

Project #: 5478(013)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000							200,000
R/W									
CON								1,049,000	1,049,000
Total		200,000						1,049,000	1,249,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		177,060						928,680	1,105,740
Local Match		22,940						120,320	143,260
LSSRP Bond									
Local AC									
Total		200,000						1,049,000	1,249,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		177,060							177,060
Local Match		22,940							22,940
LSSRP Bond									
Local AC									
Total		200,000							200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								928,680	928,680
Local Match								120,320	120,320
LSSRP Bond									
Local AC									
Total								1,049,000	1,049,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

MPO Summary: Orange County Transportation Authority

Number of Projects: 9

Totals:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	195,651	1,349,863	1,754,122	1,526,913	1,719,253	2,632,882	12,559,650	8,988,980	30,727,313
Local Match	25,349	143,794	85,137	87,287	222,747	341,118	1,071,550	120,320	2,097,303
LSSRP Bond									
Local AC									
Total for all Phases	221,000	1,493,657	1,839,259	1,614,200	1,942,000	2,974,000	13,631,200	9,109,300	32,824,616

RIVERSIDE COUNTY

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
Amendment #11-18
November 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways System				
Cities & County	RIV031223	In Riverside Cnty Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the Local Roads System - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - pavement resurfacing and/or rehabilitation.	**Project Completion** **Funding Details:** - CITY funding adjustments -- Increase CITY FY 2010/2011 Cons cost from $40 to $348 -- Total CITY programmed increases from $40 to $348 - STPL funding adjustments -- Delete STPL FY 2010/2011 Cons cost of $308 -- Total SPTL programmed decreases from $308 to $0 Total amount programmed remains at $348	Project completed with 100% local funds
Desert Hot Springs	RIV061161	Essential road improvements - Phase III: City Section 31 including pavement rehab, sidewalks, curb/gutters, cross gutters, ADA ramps & drainage improvements on Ramona Dr., Cactus Dr., El Cajon Dr., La Mesa Dr., Caliente Dr. (Bunch Palms Tr to Hacienda Ave); and Hacienda Ave & Ironwood Dr. (Palm Dr to Ramona Dr).	**New Project** **Funding Adjustments:** - CITY Funding Adjustments: -- Delete CITY FY 2008/2009 Eng cost of $150 -- Delete CITY FY 2009/2010 Cons cost of $350 -- Add CITY FY 2011/2012 Eng cost of $150 -- Add CITY FY 2012/2013 Cons cost of $350 -- Total CITY programmed remains at $500 - FFY 2006 EAR funding adjustments: -- Delete FFY 2006 EAR FY 2009/2010 Cons cost of $540 -- Add FFY 2006 EAR FY 2012/2013 Cons cost of $540 -- Total FFY 2006 EAR programmed remains at $540 Total amount programmed is $1,040	New Project Prior years brought into Quadriennial years Schedule delay due to re-assessment of City needs.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM Riverside County Transportation Commission Amendment #11-18 November 2011 *(in $000's)*				
Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways System				
Riverside County	RIV071288	In Eastern Riverside Co. in the Coachella Valley - 66th Ave. Grade Separation: Construct a two-ln (1-ln in ea dir) 66th Ave elevated structure over the UPRR, Hammond Rd., and SH-111., from westerly of Lincoln St to Johnson St on the east in the community of Mecca. Add. improvements will be constructed to tie back into the existing alignment.	**New Project** **Funding Details:** - CMAQ fund addition -- Add CMAQ FY 2012/2013 Eng cost of $350 -- Total CMAQ programmed is $350 - ERVTUMF fund addition: -- Add ERVTUMF FY 2008/2009 Eng cost of $500 -- Add ERVTUMF programmed is $500 - FFY 2009 EAR Earmark fund addition: -- Add FFY 2009 EAR Earmark FY 2012/2013 Eng cost of $950 -- Total FFY 2009 EAR Earmark programmed is $950 - RIV CO SALES TAX fund addition: -- Add RIV CO SALES TAX FY 2012/2013 Eng cost of $500 -- Total RIV CO SALES TAX programmed is $500 Total amount programmed is $2,300	New Project - Project previously deleted from the FTIP and reinstated at the request of the County of Riverside and CVAG
Riverside County	RIV111003	In Western Riverside County in the City of Jurupa Valley - Market Street Bridge Replacement: Replace the existing two lane (one lane in each direction) Market Street Bridge over the Santa Ana River, 0.4 miles northwest of SR60 with a four lane (two lanes in each direction) bridge. Bridge No. 56C0024.	**New Project** **Funding Details:** - BRIDGE-LOCAL fund addition -- Add BRIDGE LOCAL FY 2011/2012 Eng cost of $3,634 -- Add BRIDGE LOCAL FY 2014/2015 R/W cost of $354 -- Add BRIDGE LOCAL FY 2016/2017 Cons cost of $32,220 -- Total BRIDGE LOCAL programmed is $36,208 - CITY fund addition: -- Add CITY FY 2011/2012 Eng cost of $471 -- Add CITY FY 2014/2015 R/W cost of $46 -- Add CITY FY 2016/2017 Cons cost of $4,175 -- Total CITY programmed is $4,692 Total amount programmed is $40,900	New Project HBP funded project per HBP listing dated 10/20/2011

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
Amendment #11-18
November 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Caltrans I-215 PM Limits 41.66 to 42.36	**RIV090902**	In the City of Riverside on SB Route 215, from Blaine St off ramp to the Blaine St on ramp, extend the existing lane number 4 (lane drop) to merge with the existing lane number 4 at the Blaine St on ramp (EA 0N890)	**Description Change** **Project Details:** - Change description to: On Interstate 215, from Blaine St SB off-ramp to 0.3 miles est of University Ave Undercrossing (PM 41.2 to PM 42.2), extend the existing SB lane #4 (lane drop) to 0.3 miles east of University Avenue undercrossing (EA 0N890)	Updated to be consistent with modeling details and environmental document description. Project lengthened to account for construction signage and transitions at the end of the lane.
Caltrans Rte. 999	**RIVLS13**	Grouped projects for pavement resurfacing and/or rehablilitation on the State highway system - highway maintenance: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3 - Pavement resurfacing and/or rehabilitation	**Cost Increase** **Funding Details:** - NHS-HM funding adjustments: -- Add NHS-HM FY 2012/2013 Cons cost of $7,155 -- Total NHS-HM programmed increases from $3,010 to $10,165 Total amount programmed increases from $4,010 to $11,165	Increase per Caltrans' Highway Maintenance Lump Sum Listing and addition of EA 0P860.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
Amendment #11-18
November 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
RCTC	**RIV090115**	In the Coachella Valley for Angel View Crippled Children's Foundation: Purchase computer hardware for GPS System (TPC is $1K - .885 is FTA 5310 and .115 is Agency Share) (FY 08 - 5310).	Project Deletion	Deletion because funding for vehicle was not approved so no need for computer hardware for the GPS system in the vehicle.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-18
Riverside County
Project Listing Report
(in 000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV031223	Riverside	SCAB		RIV031223	LUM02				L	EXEMPT - 93.126	18
Description:							PTC	348	Agency	CITIES & COUNTY	

IN RIVERSIDE CNTY GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE LOCAL ROADS SYSTEM - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS			348	348		348						348
RIV031223 Total			348	348		348						348

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV061161	Riverside	SSAB		RIV061161	NCR31				L	EXEMPT - 93.126	18
Description:							PTC	1,040	Agency	DESERT HOT SPRINGS	

ESSENTIAL ROAD IMPROVEMENTS-PHASE III: CITY SECTION 31 INCLUDING PAVEMENT REHAB, SIDEWALKS, CURB/GUTTERS, CROSS GUTTERS, ADA RAMPS & DRAINAGE IMPROVEMENTS ON RAMONA DR., CACTUS DR., EL CAJON DR., LA MESA DR., CALIENTE DR. (BUNCH PALMS TR TO HACIENDA AVE); AND HACIENDA AVE & IRONWOOD DR (PALM DR TO RAMONA DR).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FFY 2006 APPROPRIATIONS EARMARKS			540	540				540				540
CITY FUNDS	150		350	500			150	350				500
RIV061161 Total	150		890	1,040			150	890				1,040

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071288	Riverside	SSAB		3G0705	NCN31				L	EXEMPT - 93.126	18
Description:							PTC	25,250	Agency	RIVERSIDE COUNTY	

IN EASTERN RIVERSIDE CO. IN THE COACHELLA VALLEY – 66TH AVE GRADE SEPARATION: CONSTRUCT A TWO-LN (1-LN IN EA DIR) 66TH AVE ELEVATED STRUCTURE OVER THE UPRR, HAMMOND RD., AND SH-111., FROM WESTERLY OF LINCOLN ST TO JOHNSON ST ON THE EAST IN THE COMMUNITY OF MECCA. ADD. IMPROVEMENTS WILL BE CONSTRUCTED TO TIE BACK INTO THE EXISTING ALIGNMENT.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FFY 2009 Appropriations Earmarks	950			950				950				950
CMAQ	350			350				350				350
EASTERN RIV TUMF	500			500	500							500
RIV CO SALES TAX	500			500				500				500
RIV071288 Total	2,300			2,300	500			1,800				2,300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV111003	Riverside	SCAB		3A04WT165	CAX60				L	NON-EXEMPT	18
Description:							PTC	40,900	Agency	RIVERSIDE COUNTY	

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF JURUPA VALLEY - MARKET STREET BRIDGE REPLACEMENT: REPLACE THE EXISTING TWO LANE (ONE LANE IN EACH DIRECTION) MARKET STREET BRIDGE OVER THE SANTA ANA RIVER, 0.4 MILES NORTHWEST OF SR60 WITH A FOUR LANE (TWO LANES IN EACH DIRECTION) BRIDGE. BRIDGE NO. 56C0024

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	3,634	354		3,988			3,634			354		3,988
CITY FUNDS	471	46		517			471			46		517
RIV111003 Total	4,105	400		4,505			4,105			400		4,505

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-18
Riverside County
Project Listing Report
(in 000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV090902	Riverside	SCAB		3M0803	CAX76	215	41.2	42.2	S	NON-EXEMPT	18
Description:							PTC	1,580	Agency	CALTRANS	

ON INTERSTATE 215, FROM BLAINE ST SB OFF-RAMP TO 0.3 MILES EAST OF UNIVERSITY AVE UNDERCROSSING (PM 41.2 TO PM 42.2), EXTEND THE EXISTING SB LANE #4 (LANE DROP) TO 0.3 MILES EAST OF UNIVERSITY AVENUE UNDERCROSSING (EA 0N890)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			1,580	1,580			1,580					1,580
RIV090902 Total			1,580	1,580			1,580					1,580

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIVLS13	Riverside	SCAB		30M0701	SHP03	999	.99	.99	S	EXEMPT - 93.126	18
Description:							PTC	11,165	Agency	CALTRANS	

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 - PAVEMENT RESURFACING AND/OR REHABILITATION

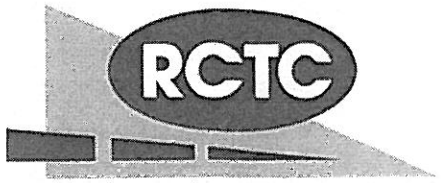
Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
NATIONAL HWY SYSTEM - HM			10,165	10,165		3,010		7,155				10,165
STATE CASH – HM			1,000	1,000		1,000						1,000
RIVLS13 Total			11,165	11,165		4,010		7,155				11,165

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV090115	Riverside	SSAB		REG0702	TRN06				T	EXEMPT - 93.126	18
Description:							PTC	2	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

IN THE COACHELLA VALLEY FOR ANGEL VIEW CRIPPLED CHILDREN'S FOUNDATION: PURCHASE COMPUTER HARDWARE FOR GPS SYSTEM (TPC IS $1k - .885 IS FTA-5310 & .115 IS AGENCY SHARE) (FY 08 - 5310).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5310 ELD AND DISABI			1	1	1							1
AGENCY			1	1	1							1
RIV090115 Total			2	2	2							2
Grand Total	6,555	400	13,985	20,940	502	4,358	5,835	9,845		400		20,940

RIVERSIDE
GROUPED PROJECT LISTINGS



Riverside County Transportation Commission
2011 FTIP
Amendment No. 18

RIVLS13
Highway Maintenance Lump Sum

RIVLS13 Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation on the State Highway System - Highway Maintenance

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	0P720		On Route 10 in Riverside County from Pennsylvania Ave. UC to Junction 10/111. Maintenance Diamond Grind Portland Cement Concrete	2010/11	$ 3,010	$ 1,000	$ 4,010
				FY 2010-2011 Total	*Subtotal*	*$ 3,010*	*$ 1,000*	*$ 4,010*
Caltrans	Riverside	0P860	A18 - New Project	On Route 10 in Riverside County from Monterey Ave. to 0.1 mile west of Jefferson St. Maintenance Asphalt Overlay.	2012/13	$ 7,155		$ 7,155
				FY 2012-2013 Total	*Subtotal*	*$ 7,155*	*$ -*	*$ 7,155*
					TOTAL	**$ 10,165**	**$ 1,000**	**$ 11,165**

SAN BERNARDINO COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

San Bernardino County
Amendment #11- 18
December, 2011
(in $000's)

Governments SANBAG Working Together

LOCAL

Lead Agency	FTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
COLTON	200856	MT. VERNON BRIDGE OVER UPRR -ON MT. VERNON AVE. FROM "M" ST. TO I-10 ON RAMP. WIDENING BRIDGE FROM 2-4 LANES (CA338)	COST DECREASE Project Detail: - Total Project Cost decreased $39,123 from $50,000 to: $10,877	Funding Detail: - CITY fund adjustments: -- Delete CITY Prior ENG cost of: $240 -- CITY FY1011 ENG cost increased $83 from. $60 to: $143 -- Add CITY FY11/12 ENG cost of: $245 -- Add CITY FY16/17 ROW cost of: $17 -- Add CITY FY16/17 CON cost of: $851 -- Total CITY funding increased from: $300 to: $1,296 - DEMOSTL fund adjustments: -- Delete DEMOSTL Prior ENG cost of: $1,600 -- Add DEMOSTL FY11/12 ENG cost of: $1,600 -- Total DEMOSTL funding remains: $1,600 - HBRR-L fund adjustments: -- Add HBRR-L FY10/11 ENG cost of: $1,111 -- Add HBRR-L FY11/12 ENG cost of: $40 -- Add HBRR-L FY16/17 ROW cost of: $133 -- Add HBRR-L FY16/17 CON cost of: $6,718 -- Total HBRR-L funding is: $8,002 - LBSRA fund adjustments: -- Add LBSRA FY16/17 CON cost of: $19 -- Total LBSRA funding is: $19 - Total amount programmed increased $8,977 from: $1,900 to. $10,877	Updated per new HBRRL Program (10/20/11)
COLTON	20110601	LA CADENA DR OVER SANTA ANA RIVER, 1.5 MI SOUTH OF I-10 - REPLACE EXISTING 4 LANE BRIDGE WITH 6 LANE BRIDGE (54C0077)	FUND CHG Project Detail: - Total Project Cost remains: $27,535	Funding Detail: - CITY fund adjustments: -- Delete CITY FY10/11 ENG cost of: $318 -- Add CITY FY11/12 ENG cost of: $318 -- Delete CITY FY13/14 ROW cost of: $17 -- Add CITY FY14/15 ROW cost of: $17 -- Delete CITY FY14/15 CON cost of: $2,689 -- Add CITY FY16/17 CON cost of: $2,689 -- Total CITY funding remains: $3,024 - HBRR-L fund adjustments: -- Delete HBRR-L FY10/11 ENG cost of: $2,457 -- Add HBRR-L FY11/12 ENG cost of: $2,457 -- Delete HBRR-L FY13/14 ROW cost of $133 -- Add HBRR-L FY14/15 ROW cost of: $133 -- Delete HBRR-L FY14/15 CON cost of: $21,787 -- Add HBRR-L FY16/17 CON cost of: $21,787 -- Total HBRR-L funding remains: $24,377 - LBSRA fund adjustments: -- Delete LBSRA FY14/15 CON cost of $134 -- Add LBSRA FY16/17 CON cost of: $134 -- Total LBSRA funding remains: $134 - Total amount programmed remains: $27,535	Updated per new HBRRL Program (10/20/11)
GRAND TERRACE	200507	"MAIN STREET GRADE SEPARATION WIDENING - BNSF TO WEST CITY LIMITS-WIDENING FROM 1-2 LANES IN THE E/B & W/B DIRECTION-(BRIDGE WIDENING AND APPROACHES OF ABOUT 100' IN EACH DIRECTION""	SCHEDULE DELAY Project Detail: - Project Description Changed From: MAIN STREET WIDENING - BNSF TO WEST CITY LIMITS-WIDENING FROM 1-2 LANES IN THE E/B & W/B DIRECTION-(BRIDGE WIDENING AND APPROACHES OF ABOUT 100' IN EACH DIRECTION" to: "MAIN STREET GRADE SEPARATION WIDENING - BNSF TO WEST CITY LIMITS-WIDENING FROM 1-2 LANES IN THE E/B & W/B DIRECTION-(BRIDGE WIDENING AND APPROACHES OF ABOUT 100' IN EACH DIRECTION"" - Total Project Cost increased $20,051 from: $384 to: $20,435	Funding Detail: - CITY fund adjustments: -- Delete CITY FY10/11 ENG cost of: $9 -- Delete CITY FY11/12 ENG cost of: $35 -- Add CITY FY12/13 ENG cost of: $2,752 -- Delete CITY FY12/13 ROW cost of: $40 -- Delete CITY FY13/14 CON cost of: $300 -- Total CITY funding increased from: $384 to: $2,752 - Total amount programmed increased $2,368 from: $384 to: $2,752	City priorities changed thus causing scope and description to change and cost increase.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

San Bernardino County
Amendment #11- 18
December, 2011
(In $000's)

Governments SANBAG Working Together

LOCAL

Lead Agency	FTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
HIGHLAND NON-EXEMPT	200018	BOULDER AV ACROSS CITY CREEK S/O BASELINE - RECONSTRUCT EXISTING BRIDGE FROM 2 TO 4 LANES; ALSO WIDEN BOULDER AVE FROM 190' NORTH TO 1,430' SOUTH OF BRIDGE FROM 2-4 LANES (54C0648)	COST INCREASE Project Detail: - Total Project Cost decreased $2,795 from: $20,718 to: $17,923	Funding Detail: - DEV FEE fund adjustments: -- Add DEV FEE FY10/11 ENG cost of: $70 -- Total DEV FEE funding is: $70 - HBRR-L fund adjustments: -- Add HBRR-L FY10/11 ENG cost of: $280 -- HBRR-L FY1011 CON cost decreased $1,591 from: $16,405 to: $14,814 -- Total HBRR-L funding decreased from: $17,077 to: $15,766 - RED fund adjustments: -- RED Prior ENG cost decreased $141 from: $309 to: $168 -- RED FY1011 CON cost decreased $213 from: $2,132 to: $1,919 -- Total RED funding decreased from: $2,441 to: $2,087 - XSBD fund adjustments: -- Delete XSBD FY10/11 CON cost of: $1,200 -- Total XSBD funding increased from: $1,200 to: $2,087 - Total amount programmed decreased $81,565 from: $99,488 to: $17,923	Updated per new HBRRL Program (10/20/11)
HIGHLAND	200019	"BASELINE ACROSS CITY CREEK - FROM 600' W TO 600' EAST OF CITY CREEK RECONSTRUCT EXISTING BRIDGE TO INCREASE HYDRAULIC CAPACITY (NO ADDTL LANES - STILL 4) REPLACING LOW WATER XING(54C0035)"	MINOR CHANGE Project Detail: - Project Description changed From: BASELINE ACROSS CITY CREEK - FROM 600' W TO 600' EAST OF CITY CREEK RECONSTRUCT EXISTING BRIDGE TO INCREASE HYDRAULIC CAPACITY (NO ADDTL LANES - STILL 4) REPLACING LOW WATER XING(00I0028) to: "BASELINE ACROSS CITY CREEK - FROM 600' W TO 600' EAST OF CITY CREEK RECONSTRUCT EXISTING BRIDGE TO INCREASE HYDRAULIC CAPACITY (NO ADDTL LANES - STILL 4) REPLACING LOW WATER XING(54C0035)" - Total Project Cost remains $22,810	Funding Detail: - DEV FEE fund adjustments: -- DEV FEE Prior ENG cost decreased $168 from $237 to: $69 -- Delete DEV FEE FY11/12 ROW cost of: $126 -- Add DEV FEE FY12/13 ENG cost of: $168 -- Add DEV FEE FY12/13 ROW cost of: $126 -- Delete DEV FEE FY12/13 CON cost of: $2,253 -- Add DEV FEE FY13/14 CON cost of: $2,253 -- Total DEV FEE funding remains: $2,616 - HBRR-L fund adjustments: -- HBRR-L Prior ENG cost decreased $1,296 from $1,827 to: $531 -- Delete HBRR-L FY11/12 ROW cost of: $974 -- Add HBRR-L FY12/13 ENG cost of: $1,296 -- Add HBRR-L FY12/13 ROW cost of: $974 -- Delete HBRR-L FY14/15 CON cost of: $17,393 -- Add HBRR-L FY16/17 CON cost of: $17,393 -- Total HBRR-L funding remains: $20,194 - LOC-AC fund adjustments: -- Delete LOC-AC FY12/13 CON cost of: $17,393 -- Add LOC-AC FY13/14 CON cost of: $17,393 - LOC-AC fund adjustments: -- Total LOC-AC funding decreases from: $ to: $0 - Total amount programmed remains: $22,810	Updated per new HBRRL Program (10/20/11)
HIGHLAND	20061015	GREENSPOT ROAD BRIDGE AT SANTA ANA RIVER - GREENSPOT RD CONSTRUCT NEW 4 LANE BRIDGE (STRIPING FOR 2 LANES) AT SAR W/ CHANNEL IMPROVMENTS-REALIGN APPROX 2400' OF 2 LANE RD (54C0368)	COST DECREASE Project Detail: - Total Project Cost decreased $139 from: $11,046 to: $10,907	Funding Detail: - HBRR-L fund adjustments: -- Add HBRR-L FY10/11 ENG cost of: $123 -- HBRR-L FY1011 ROW cost decreased $710 from: $908 to: $198 -- HBRR-L FY1112 CON cost increased $3,568 from: $6,201 to: $9,769 -- Total HBRR-L funding increased from: $7,818 to: $10,799 - RED fund adjustments: -- Delete RED FY10/11 ENG cost of: $260 -- Delete RED FY10/11 ROW cost of: $390 -- Delete RED FY11/12 CON cost of: $1,246 -- Total RED funding decreases from: $1,896 to: $0 - XSBD fund adjustments: -- Add XSBD FY10/11 ENG cost of: $16 -- Delete XSBD FY11/12 CON cost of: $1,240 -- Total XSBD funding decreased from: $1,332 to: $108 - Total amount programmed decreased $139 from: $11,046 to: $10,907	Updated per new HBRRL Program (10/20/11)

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			Project Detail:	Funding Detail:	
HIGHLAND	2011104	VICTORIA AVE FROM 3RD ST. TO 6TH ST. - SHOULDER IMPROVEMENTS (NO WIDENING)	FUND CHANGE Project Detail: - Total Project Cost remains: $3,195	Funding Detail: - CITY fund adjustments. -- Delete CITY Prior ENG cost of: $120 -- Delete CITY FY10/11 ENG cost of: $120 -- Delete CITY FY12/13 ROW cost of: $320 -- Delete CITY FY14/15 CON cost of: $2,635 -- Total CITY funding decreases from: $3,195 to: $0 - RED fund adjustments: -- Add RED Prior ENG cost of: $120 -- Add RED FY10/11 ENG cost of: $120 -- Add RED FY12/13 ROW cost of: $320 -- Add RED FY13/14 CON cost of: $2,635 -- Total RED funding is: $3,195 - Total amount programmed remains: $3,195	City clarified CITY dollars to be Redevelopment funds
HIGHLAND	2011105	PALM AVE. FROM 3RD ST. TO 5TH ST. - SHOULDER IMPROVEMENTS (NO WIDENING)	SCHEDULE DELAY Project Detail: - Project Completion Date changed from: 10/1/2012 to 9/30/2013 - Total Project Cost remains: $818	Funding Detail: - CITY fund adjustments -- Delete CITY Prior ENG cost of: $31 -- Delete CITY FY10/11 ENG cost of: $31 -- Delete CITY FY10/11 ROW cost of: $24 -- Delete CITY FY11/12 CON cost of: $732 -- Total CITY funding decreases from: $818 to: $0 - RED fund adjustments: -- Add RED FY12/13 ENG cost of: $62 -- Add RED FY12/13 ROW cost of: $24 -- Add RED FY13/14 CON cost of: $732 -- Total RED funding is: $818 - Total amount programmed remains: $818	Needed to change funding sources. Schedule delay due to PS&E issues with Caltrans.
HIGHLAND	201185	3RD STREET FROM VICTORIA AVENUE TO PALM AVENUE - SHOULDER IMPROVEMENTS (REMAINS 4 LANES) (1 MILE)FORMERLY PART OF PROJECT ID 200430	FUND CHANGE Project Detail: - Total Project Cost remains: $1,592	Funding Detail: - CITY fund adjustments: -- Delete CITY FY10/11 ENG cost of: $127 -- Delete CITY FY14/15 CON cost of: $1,465 -- Total CITY funding decreases from: $1,592 to: $0 - RED fund adjustments: -- Add RED FY12/13 ENG cost of: $127 -- Add RED FY13/14 CON cost of: $1,465 -- Total RED funding is: $1,592 - Total amount programmed remains: $1,592	City needed to make changes to fund sources

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			Project Detail:	Funding Detail:	
SAN BERNARDINO COUNTY	200619	"GLEN HELEN PARKWAY - FROM 0 2 MILES WEST OF CAJON CREEK TO 0.2 MILES EAST OF CAJON CREEK-REPLACE 36' WIDE 48' LONG 2 LN BRIDGE OVER CAJON CREEK W/ 102', 526'LONG 4 LN BRIDGE (54C0025)(HBRRL FUNDS IN 2016/17 FOR LOCAL A/C PAYBACK-COMPLETION DATE REMAINS THE SAME)"	SCHEDULE ADVANCE Project Detail: - Project Description changed From: GLEN HELEN PARKWAY - FROM 0 2 MILES WEST OF CAJON CREEK TO 0 2 MILES EAST OF CAJON CREEK-REPLACE 36' WIDE 48' LONG 2 LN BRIDGE OVER CAJON CREEK W/ 102', 526'LONG 4 LN BRIDGE (54C0025) To "GLEN HELEN PARKWAY - FROM 0 2 MILES WEST OF CAJON CREEK TO 0.2 MILES EAST OF CAJON CREEK-REPLACE 36' WIDE 48' LONG 2 LN BRIDGE OVER CAJON CREEK W/ 102', 526'LONG 4 LN BRIDGE (54C0025)(HBRRL FUNDS IN 2016/17 FOR LOCAL A/C PAYBACK-COMPLETION DATE REMAINS THE SAME)" - Total Project Cost decreased $15,824 from: $35,682 to: $19,858	Funding Detail: - CO fund adjustments: -- Delete CO FY10/11 ENG cost of: $152 -- Delete CO FY10/11 ROW cost of: $76 -- Add CO FY11/12 ENG cost of: $152 -- Add CO FY11/12 ROW cost of: $76 -- Delete CO FY11/12 CON cost of: $2,050 -- Add CO FY12/13 CON cost of: $2,050 -- Total CO funding remains: $2,278 - HBRR-L fund adjustments: -- Delete HBRR-L FY10/11 ENG cost of: $1,172 -- Delete HBRR-L FY10/11 ROW cost of: $584 -- Add HBRR-L FY11/12 ENG cost of: $1,172 -- Add HBRR-L FY11/12 ROW cost of: $584 -- Delete HBRR-L FY14/15 CON cost of: $15,824 -- Add HBRR-L FY16/17 CON cost of: $15,824 -- Total HBRR-L funding remains: $17,580 - LOC-AC fund adjustments: -- Delete LOC-AC FY11/12 CON cost of: $15,824 -- Add LOC-AC FY12/13 CON cost of: $15,824 -- LOC-AC FY16/17 CON cost is: -$15,824 -- Total LOC-AC funding decreases from: $15,824 to: $0 - Total amount programmed decreased $15,824 from: $35,682 to: $19,858	Updated per new HBRRL Program (10/20/11)
SAN BERNARDINO COUNTY	200810	BAKER BLVD. BRIDGE - OVER MOJAVE RIVER, 0 2 MI SW OF DEATH VALLEY RD REPLACE 2 LANE BRIDGE W 4 LANE BRIDGE (BRIDGE NO 54C0127)	MINOR CHANGE Project Detail: - Total Project Cost remains: $2,910	Funding Detail: - HBRR-L fund adjustments -- Delete HBRR-L FY14/15 CON cost of: $2,385 -- Add HBRR-L FY16/17 CON cost of: $2,385 -- Total HBRR-L funding remains: $2,576 - LOC-AC fund adjustments: -- Total LOC-AC funding decreases from: $ to: $0 - Total amount programmed remains: $2,910	Updated per new HBRRL Program (10/20/11)
SAN BERNARDINO COUNTY	20111804	NATIONAL TRAILS HIGHWAY REPAVING - OVERLAY BETWEEN VICTORVILLE CITY LIMITS AND BARSTOW CITY LIMITS	NEW PROJECT Project Detail: - Project Description is: "NATIONAL TRAILS HIGHWAY REPAVING - OVERLAY BETWEEN VICTORVILLE CITY LIMITS AND BARSTOW CITY LIMITS" - Total Project Cost is. $10,000	Funding Detail - 5339 fund adjustments: -- Add 5339 FY11/12 ENG cost of: $850 -- Total 5339 funding is: $850 - AGENCY fund adjustments: -- Add AGENCY FY11/12 ENG cost of: $940 -- Total AGENCY funding is. $940 - BONDL fund adjustments: -- Add BONDL FY11/12 ENG cost of: $750 -- Total BONDL funding is: $750 - Total amount programmed decreased $24,995 from: $27,535 to: $2,540	City clarified CITY dollars to be Redevelopment funds
SAN BERNARDINO COUNTY	SBD031426	NEEDLES HIGHWAY FROM 'N' STREET TO NEVADA STATE LINE-REALIGN, REHABILITATE, WIDEN SHOULDERS, TURN LANES, PASSING LANES, AND ACCELERATION LANES (1 LANE IN EACH DIR.) RELOCATE UTIL. (CURRENTLY PROGRAMMED FOR PSE ONLY)	FUND CHANGE Project Detail: - Total Project Cost remains: $65,500	Funding Detail: - PLH fund adjustments: -- PLH FY1011 ENG cost decreased $3,800 from: $5,867 to: $2,067 -- Add PLH FY11/12 ENG cost of: $3,800 -- Total PLH funding remains. $12.881 - Total amount programmed remains: $14,061	PLH Funds were not fully obligated in FY 10/11 and need to be moved to FY 11/12

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			Project Detail:	Funding Detail:	
SAN BERNARDINO, CITY OF	SBD31905	"MT. VERNON AVENUE BRIDGE (OVERHEAD) AT BNSF REPLACE GRADE SEPARATION, REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE FROM 2ND TO 5TH STREETS (0.2 MILES SOUTH OF RTE. 66)(BRIDGE NO 54C0066)(HBRRL IS PAID BACK IN 2016/17 TO COVER LOCAL A/C PROJECT STILL ON SCHEDULE)"	COST DECREASE Project Detail: - Project Description changed From: MT. VERNON AVENUE BRIDGE (OVERHEAD) AT BNSF REPLACE GRADE SEPARATION, REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE FROM 2ND TO 5TH STREETS (0 2 MILES SOUTH OF RTE. 66)(BRIDGE NO 54C0066) to: "MT. VERNON AVENUE BRIDGE (OVERHEAD) AT BNSF REPLACE GRADE SEPARATION, REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE FROM 2ND TO 5TH STREETS (0.2 MILES SOUTH OF RTE 66)(BRIDGE NO 54C0066)(HBRRL IS PAID BACK IN 2016/17 TO COVER LOCAL A/C PROJECT STILL ON SCHEDULE)" - Total Project Cost decreased $32,920 from: $73,032 to: $40,112	Funding Detail: - CITY fund adjustments: -- Add CITY Prior ENG cost of: $11 -- CITY FY1011 ENG cost decreased $11 from: $311 to: $300 -- Delete CITY FY10/11 ROW cost of: $83 -- Add CITY FY11/12 ROW cost of: $83 -- Delete CITY FY11/12 CON cost of: $4,207 -- Add CITY FY13/14 CON cost of: $4,207 -- CITY FY16/17 CON cost is: -$447 -- Total CITY funding decreased from: $4,601 to: $4,154 - HBRR-L fund adjustments: -- Add HBRR-L Prior ENG cost of: $84 -- HBRR-L FY1011 ENG cost decreased $85 from: $2,398 to: $2,313 -- Delete HBRR-L FY10/11 ROW cost of: $642 -- Add HBRR-L FY11/12 ROW cost of: $642 -- Delete HBRR-L FY14/15 CON cost of: $32,472 -- Add HBRR-L FY17/18 CON cost of: $32,472 -- Total HBRR-L funding decreased from: $35,512 to: $35,511 - LBSRA fund adjustments: -- Delete LBSRA FY14/15 CON cost of: $447 -- Add LBSRA FY16/17 CON cost of: $447 -- Total LBSRA funding remains. $447 - LOC-AC fund adjustments: -- Delete LOC-AC FY11/12 CON cost of: $32,472 -- Add LOC-AC FY13/14 CON cost of: $32,472 -- LOC-AC FY17/18 CON cost is: -$32,472 -- Total LOC-AC funding decreases from. $32,472 to: $0 - Total Project Cost decreased $32,920 from: $73,032 to: $40,112	Updated per new HBRRL Program (10/20/11)
SANBAG	200622	LENWOOD GRADE SEPARATION - NORTH OF WEST MAIN ST, APPROX 400 FT. N/O TO 600 FT S/O BNSF AND SANTA FE RR RIGHT-OF-WAY-4 TRAVEL LANE GRADE SEPARATION (CA627)	FUND CHANGE Project Detail - Total Project Cost remains: $30,385	Funding Detail: - CMAQ fund adjustments: -- Delete CMAQ FY11/12 ROW cost of: $3,450 -- Total CMAQ funding decreases from: $3,450 to: $0 - STPL fund adjustments. -- Add STPL FY11/12 ROW cost of: $3,450 -- Total STPL funding is: $3,450 - Total amount programmed remains: $30,385	Needed to change fund source from CMAQ to STPL. Project did not qualify for CMAQ.

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VARIOUS AGENCIES	SBDLS08	GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM -PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128 EXEMPT TABLES 2 & 3	COST DECREASE Project Detail: - Total Project Cost decreased $1,596 from: $40,834 to: $39,238	Funding Detail: - AGENCY fund adjustments: -- AGENCY FY1011 CON cost decreased $521 from: $642 to: $121 -- AGENCY FY1112 CON cost decreased $426 from. $1,050 to: $624 -- AGENCY FY1213 CON cost increased $486 from: $5 to: $491 -- Delete AGENCY FY14/15 CON cost of: $1,524 -- Add AGENCY FY16/17 CON cost of: $1,524 -- Total AGENCY funding decreased from: $3,878 to: $3,417 - HBRR-L fund adjustments -- HBRR-L FY1011 CON cost decreased $3,912 from: $4,644 to: $732 -- HBRR-L FY1112 CON cost decreased $3,257 from: $8,105 to: $4,848 -- HBRR-L FY1213 CON cost increased $4,683 from. $5,318 to: $10,001 -- HBRR-L FY1314 CON cost increased $1,736 from: $2,897 to: $4,633 -- HBRR-L FY1415 CON cost decreased $12,453 from: $13,073 to: $620 -- Add HBRR-L FY16/17 CON cost of: $12,393 -- Total HBRR-L funding decreased from: $36,146 to: $35,336 - LBSRA fund adjustments: -- LBSRA FY1011 CON cost decreased $51 from: $78 to: $27 -- Add LBSRA FY11/12 CON cost of: $52 -- LBSRA FY1213 CON cost decreased $407 from: $478 to: $71 -- LBSRA FY1314 CON cost increased $19 from: $155 to: $174 -- LBSRA FY1415 CON cost decreased $19 from: $99 to: $80 -- Add LBSRA FY16/17 CON cost of: $81 -- Total LBSRA funding decreased from: $810 to: $485 - LOC-AC fund adjustments: -- Delete LOC-AC FY10/11 CON cost of: $547 - LOC-AC fund adjustments: -- Total LOC-AC funding decreases from: $ to: $0 - Total amount programmed decreased $1,596 from: $40,834 to: $39,238	Updated per new HBRRL Program (10/20/11)
VICTORVILLE	200866	"BRIDGE NO S4C0547, BEAR VALLEY RD. OVER BNSF RAILWAY, AMTRAK & UP RR, 3.8 MILES E. OF I-15 WIDEN 6 LANE BRIDGE TO 7 LANE BRIDGE FOR MEDIAN TURN LANE AND SEISMICALLY RETROFITTING BRIDGE"	COST INCREASE Project Detail. - Project Description changed From: BRIDGE NO S4C0547, BEAR VALLEY RD. OVER BNSF RAILWAY, AMTRAK & UP RR, 3.8 MILES E. OF I-15. PRELIMINARY ENGINEERING, REHAB. AND WIDEN 6-7 LANES ON BRIDGE (PROJECT IS FUNDED FOR PSE/ENVIRONMENTAL STUDIES ONLY) to: "BRIDGE NO S4C0547, BEAR VALLEY RD. OVER BNSF RAILWAY, AMTRAK & UP RR, 3.8 MILES E. OF I-15.WIDEN 6 LANE BRIDGE TO 7 LANE BRIDGE FOR MEDIAN TURN LANE AND SEISMICALLY RETROFITTING BRIDGE" - Total Project Cost remains $5,427	Funding Detail: - CITY fund adjustments: -- Delete CITY FY10/11 ENG cost of: $46 -- Add CITY FY11/12 ENG cost of: $46 -- Delete CITY FY14/15 CON cost of: $565 -- Add CITY FY16/17 CON cost of: $565 -- Total CITY funding remains: $622 - HBRR-L fund adjustments: -- Delete HBRR-L FY10/11 ENG cost of: $359 -- Add HBRR-L FY11/12 ENG cost of: $359 -- Delete HBRR-L FY14/15 CON cost of: $4,362 -- Add HBRR-L FY16/17 CON cost of: $4,362 -- Total HBRR-L funding remains: $4,805 - Total amount programmed remains: $5,427	Updated per new HBRRL Program (10/20/11)

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			Project Detail:	Funding Detail:	
SANBAG	44811	I-TO TIPPECANOE INTERCHANGE ADD EASTBOUND OFF-RAMP AUXILIARY LN FROM WATERMAN ON-RAMP TO TIPPECANOE OFF-RAMP AND WIDEN BRIDGE (NON-CAPACITY)(FORMERLY PART OF RTP ID 44810)	NEW SPLIT Project Detail: - Project Description is: "I-TO TIPPECANOE INTERCHANGE ADD EASTBOUND OFF-RAMP AUXILIARY LN FROM WATERMAN ON-RAMP TO TIPPECANOE OFF-RAMP AND WIDEN BRIDGE (NON-CAPACITY)(FORMERLY PART OF RTP ID 44810)" - Total Project Cost is: $22,450	Funding Detail: - CITY fund adjustments: -- Add CITY FY11/12 CON cost of: $3,052 -- Total CITY funding is: $3,052 - LOC-AC fund adjustments: -- Add LOC-AC FY11/12 CON cost of: $15,549 -- LOC-AC FY15/16 CON cost is: -$15,549 -- Total LOC-AC funding decreases from: $ to: $0 - STPL fund adjustments -- Add STPL FY15/16 CON cost of: $15,549 -- Total STPL funding is: $15,549 - XSBD fund adjustments: -- Add XSBD Prior ENG cost of: $3,849 -- Total XSBD funding is: $3,849 - Total amount programmed decreased $56,320 from: $78,770 to: $22,450	New project split from 44810
VARIOUS AGENCIES	44810	I-10 TIPPECANOE RECONFIGURE INTERCHANGE& ADD EASTBOUND OFF-RAMP AUXILIARY LN FROM WATERMAN ON-RAMP TO TIPPECANOE OFF-RAMP , WIDEN BRIDGE (NON-CAPACITY), & LOCAL RD IMP/MOD (HP1366)	DEL NEW ID Project Detail: - Project Description changed to: "I-10 TIPPECANOE RECONFIGURE INTERCHANGE& ADD EASTBOUND OFF-RAMP AUXILIARY LN FROM WATERMAN ON-RAMP TO TIPPECANOE OFF-RAMP , WIDEN BRIDGE (NON-CAPACITY), & LOCAL RD IMP/MOD (HP1366)(Project split into 44811 and 44812)" - Total Project Cost remains: $78,770	Funding Detail: - Total amount programmed remains: $78,770	Project is now split into 44811 and 44812 per Caltrans request in order to complete the project in phases.
SANBAG	44812	I-10 TIPPECANOE RECONFIGURE INTERCHANGE & LOCAL RD IMP/MOD (HP 1366)(FORMERLY PART OF RTP ID 44810)(non-capacity local road improvements - no thru lanes)	NEW SPLIT Project Detail: - Project Description is: "I-10 TIPPECANOE RECONFIGURE INTERCHANGE & LOCAL RD IMP/MOD (HP 1366)(FORMERLY PART OF RTP ID 44810)(non-capacity local road improvements - no thru lanes)" - Total Project Cost is: $57,070	Funding Detail: - CITY fund adjustments: -- Add CITY FY10/11 ROW cost of: $4,788 -- Add CITY FY11/12 CON cost of: $4,904 -- Total CITY funding is: $9,692 - DEMOSTL fund adjustments: -- Add DEMOSTL FY10/11 ROW cost of: $6,818 -- Add DEMOSTL FY11/12 CON cost of: $3,925 -- Total DEMOSTL funding is: $10,743 - DEMOT21 fund adjustments: -- Add DEMOT21 Prior ENG cost of: $515 -- Add DEMOT21 FY10/11 ROW cost of: $5,369 -- Total DEMOT21 funding is: $5,884 - IM-4818 fund adjustments: -- Add IM-4818 Prior ROW cost of: $2,250 -- Total IM-4818 funding is: $2,250 - NH-IIP fund adjustments: -- Add NH-IIP FY10/11 ROW cost of: $2,500 -- Total NH-IIP funding is: $2,500 - PNRS fund adjustments:	New project split from 44810

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				-- Add PNRS FY11/12 CON cost of: $7,487 -- Total PNRS funding is: $7,487 - SEC115 fund adjustments: -- Add SEC115 FY10/11 ROW cost of: $3,000 -- Total SEC115 funding is: $3,000 - SEC117 fund adjustments: -- Add SEC117 FY10/11 ROW cost of: $4,920 -- Total SEC117 funding is: $4,920 - SEC330 fund adjustments: -- Add SEC330 FY10/11 ROW cost of: $1,491 -- Add SEC330 FY11/12 CON cost of: $1,490 -- Total SEC330 funding is: $2,981 - XSBD fund adjustments: -- Add XSBD Prior ENG cost of: $4,674 -- Add XSBD FY10/11 ROW cost of: $2,939 -- Total XSBD funding is: $7,613 - Total amount programmed decreased $21,700 from: $78,770 to: $57,070	
CALTRANS	200451	US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM I-15 TO 1.8 MI. S/O DESERT FLOWER RD -INTERIM WIDENING-WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS(PA&ED)	TECH CHANGE Project Detail: - Project Description changed From: US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM I-15 TO 1.8 MI. S/O DESERT FLOWER RD.-INTERIM WIDENING-WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS to "US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM I-15 TO 1.8 MI. S/O DESERT FLOWER RD -INTERIM WIDENING-WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS(PA&ED)" - Total Project Cost remains: $2,000	Funding Detail: - Total amount programmed remains: $2,000	Caltrans asked to add (PA&ED) at end of project description
CALTRANS	34042	US 395 - NWE ALIGNMENT 4 LANE EXPRESSWAY FROM PURPLE SAGE RD. TO 0.5 MILES S/O FARMINGTON RD. (PROJECT NEW SPLIT FROM 34040)	DELETED	Funding Detail: -- NH-IIP Prior ENG cost increased $2,000 from: $2,000 to: $4,000 -- Total NH-IIP funding increased from: $2,000 to: $4,000 -- PVT Prior ENG cost increased $3,000 from: $3,000 to: $6,000 -- Total PVT funding increased from: $3,000 to: $6,000 - STP-RIP fund adjustments: -- Delete STP-RIP Prior ENG cost of: $2,000 -- Total STP-RIP funding increased from: $2,000 to: $6,000 - Total amount programmed increased $3,000 from: $7,000 to: $10,000	Project Deleted
CALTRANS	SBDLS14	GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 TABLES 2 AND 3 CATEGORIES -PAVEMENT RESURFACING OR REHABILITATION	COST INCREASE Project Detail: - Total Project Cost increased $5,110 from: $17,586 to: $22,696	Funding Detail: - NH-SHOP fund adjustments -- Add NH-SHOP FY12/13 CON cost of: $2,108 -- Total NH-SHOP funding is: $2,108 - SHOPPAC fund adjustments: -- SHOPPAC FY1011 CON cost decreased $4,500 from: $15,010 to: $10,510 -- Total SHOPPAC funding decreased from: $15,010 to: $10,510 - STCASHS fund adjustments: -- STCASHS FY1011 CON cost decreased $230 from: $2,576 to: $2,346 -- Total STCASHS funding decreased from: $2,576 to: $2,346 - STP-HM fund adjustments: -- Add STP-HM FY11/12 CON cost of: $7,155 -- Add STP-HM FY12/13 CON cost of: $577 -- Total STP-HM funding is: $7,732 - Total amount programmed decreased $35,724 from: $58,420 to: $22,696	Update due to new SHOPP figures

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			Project Detail:	Funding Detail:	
OMNITRANS	200088	TRANSIT SERVICE EQUIPMENT - PURCHASE MAINTENANCE EQUIPMENT FOR EAST AND WEST VALLEY FACILITIES (Bondls Local are Prop 1 B)	COMPLETED Project Detail: - Total Project Cost remains $3,028	Funding Detail: - Total amount programmed remains: $3,028	COMPLETED
OMNITRANS	200089	BUS REHABILITATION AND REPAIR	COMPLETED Project Detail: - Total Project Cost remains. $6,570	Funding Detail: - Total amount programmed remains: $6,570	COMPLETED
OMNITRANS	20020806	TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES	TOTAL PROJECT COST DECREASED Project Detail: - Total Project Cost decreased $719 from: $6,000 to: $5,281	Funding Detail: - 5307 fund adjustments: -- 5307 FY1112 CON cost increased $158 from: $286 to: $444 -- 5307 FY1213 CON cost increased $1,267 from: $115 to: $1,382 -- Total 5307 funding increased from: $2,799 to: $4,224 - STA fund adjustments: -- STA FY1112 CON cost increased $33 from: $78 to: $111 -- STA FY1213 CON cost increased $317 from: $29 to: $346 -- Total STA funding increased from: $707 to: $1,057 - Total amount programmed increased $1,775 from: $3,506 to: $5,281	Change because of new SRTP
OMNITRANS	2002172	MID VALLEY FACILITY - NEW MAINTENANCE & ADMINISTRATION FACILITY LOCATED IN RANCHO CUCAMONGA (ETIWANDA & ARROW)	COMPLETED Project Detail: - Total Project Cost remains. $5,144	Funding Detail: - Total amount programmed remains: $5,144	COMPLETED
OMNITRANS	20040211	REPLACEMENT PARATRANSIT VEHICLES REPLACING PARATRANSIT VEHICLES ON OMNITRANS ACCESS FLEET;08-50;2011-50	COST INCREASE Project Detail: - Project Completion Date changed from. 11/1/2011 to. 11/1/2013 - Total Project Cost increased $3,234 from: $6,000 to: $9,234	Funding Detail: - 5307 fund adjustments: -- Add 5307 FY12/13 CON cost of: $2,725 -- Total 5307 funding increased from. $4,621 to: $7,346 - PTMISEA fund adjustments: -- Delete PTMISEA FY10/11 CON cost of: $54 -- Delete PTMISEA FY11/12 CON cost of: $533 -- Total PTMISEA funding decreased from: $1,207 to. $620 - STA fund adjustments: -- Add STA FY10/11 CON cost of: $54 -- Add STA FY11/12 CON cost of: $533 -- Add STA FY12/13 CON cost of: $681 -- Total STA funding is. $1,268 - Total amount programmed increased $3,406 from: $5,828 to: $9,234	Change because of new SRTP
OMNITRANS +A15	20040829	FUELING FACILITIES - TO SERVE OMNITRANS SERVICE AREA - REHABILITATION AND MAINTENANCE OF ALTERNATIVE FUELING FACILITIES	DELETED	Funding Detail. - 5307 fund adjustments: -- Delete 5307 FY11/12 CON cost of. $48 -- Delete 5307 FY12/13 CON cost of. $75 -- Total 5307 funding decreased from: $386 to: $263 - STA fund adjustments: -- Delete STA FY11/12 CON cost of: $12 -- Delete STA FY12/13 CON cost of: $19 -- Total STA funding decreased from: $98 to: $67 - Total amount programmed decreased $154 from: $484 to: $330	Project Deleted
OMNITRANS	20060601	CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES	COST DECREASED Project Detail: - Total Project Cost decreased $1,090 from: $6,000 to: $4,910	Funding Detail: - 5307 fund adjustments. -- 5307 FY1011 CON cost decreased $41 from. $545 to: $504 -- 5307 FY1112 CON cost decreased $70 from: $612 to: $542 -- 5307 FY1213 CON cost decreased $139 from: $642 to: $503 -- Total 5307 funding decreased from: $4,103 to. $3,853 - LTF fund adjustments: -- LTF FY1011 CON cost decreased $11 from. $184 to. $173 -- LTF FY1112 CON cost decreased $18 from. $153 to: $135 -- LTF FY1213 CON cost increased $13 from: $160 to: $173 -- Total LTF funding decreased from: $1,073 to. $1,057 - Total amount programmed decreased $266 from: $5,176 to. $4,910	Change because of new SRTP

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			Project Detail:	Funding Detail:	
OMNITRANS	20060603	PASSENGER FACILITIES - STOPS AND ZONES - SAN BERNARDINO VALLEY -PURCHASE EQUIPMENT FOR STOP AND ZONE IMPROVEMENTS	TOTAL PROJECT COST DECREASED Project Detail: - Total Project Cost decreased $487 from: $1,000 to: $513	Funding Detail: - 5307 fund adjustments: -- Delete 5307 FY11/12 CON cost of: $66 -- 5307 FY1213 CON cost increased $204 from: $34 to: $238 -- Total 5307 funding increased from: $273 to: $411 - STA fund adjustments: -- Delete STA FY11/12 CON cost of: $16 -- STA FY1213 CON cost increased $51 from: $8 to: $59 -- Total STA funding increased from: $67 to: $102 - Total amount programmed increased $173 from: $340 to: $513	Change because of new SRTP
OMNITRANS	20111301	HOLT BOULEVARD/4TH STREET BRT CORRIDOR ALTERNATIVE ANALYSIS - CONDUCT AN ALTERNATIVE ANALYSIS STUDY FOR THE HOLT BOULEVARD/4TH STREET BRT PROJECT	NEW PROJ ECT Project Detail: - Project Description is: "HOLT BOULEVARD/4TH STREET BRT CORRIDOR ALTERNATIVE ANALYSIS - CONDUCT AN ALTERNATIVE ANALYSIS STUDY FOR THE HOLT BOULEVARD/4TH STREET BRT PROJECT" - Total Project Cost is: $1,790	Funding Detail: - 5339 fund adjustments, -- Add 5339 FY11/12 ENG cost of: $850 -- Total 5339 funding is: $850 - AGENCY fund adjustments: -- Add AGENCY FY11/12 ENG cost of: $940 -- Total AGENCY funding is: $940 - Total amount programmed decreased $25,745 from: $27,535 to: $1,790	Change because of new SRTP
OMNITRANS	20111825	ONE CALL ONE CLICK VETERANS TRANSPORTATION INITIATIVE - PURCHASE HARDWARE AND SOFWARE TO EXPAND THE CAPACITY OF THE 211 SYSTEM AND CREATE A NEW VETERANS ONE-CLICK INFO. CONSOLIDATOR FOR SB COUNTY.	NEW PROJECT Project Detail: - Project Description is: "ONE CALL ONE CLICK VETERANS TRANSPORTATION INITIATIVE - PURCHASE HARDWARE AND SOFWARE TO EXPAND THE CAPACITY OF THE 211 SYSTEM AND CREATE A NEW VETERANS ONE-CLICK INFO. CONSOLIDATOR FOR SB COUNTY." - Total Project Cost is $284	Funding Detail: - 5309c fund adjustments: -- Add 5309c FY11/12 CON cost of: $227 -- Total 5309c funding is: $227 - PVT fund adjustments: -- Add PVT FY11/12 CON cost of: $57 -- Total PVT funding is: $57 - Total amount programmed decreased $27,251 from: $27,535 to: $284	New Project from FTA 2-11 Veterans Transportation and Community Living Initiative
OMNITRANS	981111	TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS	TOTAL PROJECT COST DECREASED Project Detail: - Total Project Cost decreased $49 from: $1,500 to: $1,451	Funding Detail: - 5307 fund adjustments: -- 5307 FY1112 CON cost increased $41 from: $159 to: $200 -- 5307 FY1213 CON cost increased $58 from: $162 to: $220 -- Total 5307 funding increased from: $1,057 to: $1,156 - STA fund adjustments: -- STA FY1112 CON cost increased $15 from: $40 to: $55 -- STA FY1213 CON cost increased $14 from: $41 to: $55 -- Total STA funding increased from: $266 to: $295 - Total amount programmed increased $128 from: $1,323 to: $1,451	Change because of new SRTP

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			Project Detail:	Funding Detail:	
OMNITRANS	981114	TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS	FUND CHANGE Project Detail: - Total Project Cost decreased $185 from: $1,500 to: $1,315	Funding Detail: - 5307 fund adjustments. -- 5307 FY1112 CON cost decreased $5 from: $159 to: $154 -- 5307 FY1213 CON cost decreased $11 from: $165 to: $154 -- Total 5307 funding decreased from: $1,069 to: $1,053 - LTF fund adjustments: -- LTF FY1112 CON cost decreased $2 from: $40 to: $38 -- LTF FY1213 CON cost decreased $2 from: $40 to: $38 -- Total LTF funding decreased from: $266 to: $262 - Total amount programmed decreased $20 from: $1,335 to: $1,315	Change because of new SRTP
OMNITRANS	981122	CAPITALIZATION OF PREVENTIVE MAINT	COST INCREASED Project Detail: - Total Project Cost increased $11,750 from: $57,717 to: $69,467	Funding Detail: - 5307 fund adjustments: -- Add 5307 FY12/13 CON cost of: $9,400 -- Total 5307 funding increased from: $35,893 to: $45,293 - LTF fund adjustments: -- Add LTF FY12/13 CON cost of: $2,350 -- Total LTF funding increased from: $12,192 to: $14,542 - Total amount programmed increased $11,750 from: $57,717 to: $69,467	Change because of new SRTP
OMNITRANS	SBD31055	TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS	TOTAL PROJECT COST DECREASED Project Detail: - Total Project Cost decreased $5,247 from: $30,623 to: $25,376	Funding Detail: - 5307 fund adjustments: -- 5307 FY1011 CON cost increased $329 from: $448 to: $777 -- 5307 FY1112 CON cost increased $192 from: $1,502 to: $1,694 -- 5307 FY1213 CON cost decreased $331 from: $855 to: $524 -- Total 5307 funding increased from: $13,462 to: $13,652 - LTF fund adjustments: -- Delete LTF FY10/11 CON cost of: $112 -- Delete LTF FY11/12 CON cost of: $375 -- Delete LTF FY12/13 CON cost of: $214 -- Delete LTF FY13/14 CON cost of: $194 -- Total LTF funding decreased from: $2,353 to: $1,458 - STA fund adjustments: -- Add STA FY10/11 CON cost of: $194 -- Add STA FY11/12 CON cost of: $679 -- Add STA FY12/13 CON cost of: $131 -- Add STA FY13/14 CON cost of: $194 -- Total STA funding increased from: $2,292 to: $3,490 - Total amount programmed increased $493 from: $24,883 to: $25,376	Change because of new SRTP
OMNITRANS	SBD31054	BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL EXPANSION SERVICE VEHICLES	TOTAL PROJECT COST DECREASED Project Detail: - Total Project Cost decreased $442 from: $2,000 to: $1,558	Funding Detail: - 5307 fund adjustments. -- 5307 FY1112 CON cost decreased $350 from: $726 to: $376 -- 5307 FY1213 CON cost increased $278 from: $36 to: $314 -- Total 5307 funding decreased from: $1,319 to: $1,247 - STA fund adjustments: -- STA FY1112 CON cost decreased $88 from: $182 to: $94 -- STA FY1213 CON cost increased $69 from: $9 to: $78 -- Total STA funding decreased from: $330 to: $311 - Total amount programmed decreased $91 from: $1,649 to: $1,558	Change because of new SRTP
OMNITRANS	SBD90105	BUS SYSTEM-BUSES BUS REPLACEMENTS ALT FUEL, 2010-15 and 15 coaches per year after 2010	FUND CHANGE Project Detail: - Total Project Cost remains: $34,003	Funding Detail: - CMAQ fund adjustments. -- CMAQ Prior CON cost increased $9,900 from. $9,317 to: $19,217 -- Delete CMAQ FY11/12 CON cost of: $9,900 -- Total CMAQ funding remains: $19,217 - LOC-AC fund adjustments: -- Delete LOC-AC FY10/11 CON cost of: $9,900 - LOC-AC fund adjustments: -- Total LOC-AC funding decreases from: $ to: $0 - Total amount programmed remains: $34,003	Change because of new SRTP

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			Project Detail:	Funding Detail:	
SANBAG	20061012	DOWNTOWN SAN BERNARDINO PASSENGER RAIL- PROJECT-REDLANDS SUBDIVISION FROM APPROX SAN BERNARDINO METROLINK STATION TO APPROX WABASH/COLTON AVE.-THE TERMINUS REDLANDS-PSE& ANALYSIS OF ALT. FOR FTA NEW START (full funding will be programmed as soon as SANBAG Board approves CMAQ allocation to project)	TOTAL PROJECT COST DECREASED Project Detail: - Project Description changed FROM: REDLANDS RAIL PROJECT-REDLANDS SUBDIVISION FROM APPROX SAN BERNARDINO METROLINK STATION TO APPROX. WABASH/COLTON AVE.-THE TERMINUS REDLANDS-PSE& ANALYSIS OF ALT. FOR FTA NEW START (full funding will be programmed as soon as SANBAG Board approves CMAQ allocation to project) to: "DOWNTOWN SAN BERNARDINO PASSENGER RAIL- PROJECT-REDLANDS SUBDIVISION FROM APPROX.SAN BERNARDINO METROLINK STATION TO APPROX. WABASH/COLTON AVE.-THE TERMINUS REDLANDS-PSE& ANALYSIS OF ALT. FOR FTA NEW START (full funding will be programmed as soon as SANBAG Board approves CMAQ allocation to project)" - Air Conformity changed from: TCM Committed to: TCM - Total Project Cost decreased $6,459 from: $72,480 to: $66,021	Funding Detail: - 5307 fund adjustments. -- Delete 5307 FY11/12 ENG cost of: $2,744 -- Delete 5307 FY11/12 CON cost of: $220 -- Delete 5307 FY12/13 ROW cost of. $3,319 -- 5307 FY1213 CON cost increased $6,907 from: $5,093 to: $12,000 -- Delete 5307 FY13/14 CON cost of: $4,788 -- Total 5307 funding decreased from: $16,964 to: $12,800 - CMAQ fund adjustments: -- Add CMAQ FY12/13 CON cost of: $10,306 -- Total CMAQ funding is: $10,306 - CTSGP fund adjustments: -- CTSGP FY1213 CON cost increased $1,791 from: $1,598 to: $3,389 -- Delete CTSGP FY13/14 CON cost of: $1,598 -- Total CTSGP funding increased from: $3,196 to: $3,389 - LTF fund adjustments: -- Delete LTF FY11/12 ENG cost of: $686 -- Add LTF FY11/12 ROW cost of: $6,587 -- Delete LTF FY11/12 CON cost of: $55 -- Delete LTF FY12/13 ROW cost of: $830 -- LTF FY1213 CON cost increased $7,239 from: $758 to: $7,997 -- Delete LTF FY13/14 CON cost of: $8,699 -- Total LTF funding increased from: $11,228 to: $14,784 - PTMISEA fund adjustments: -- PTMISEA FY1213 CON cost increased $2,000 from: $3,000 to: $5,000 -- Delete PTMISEA FY13/14 CON cost of: $6,000 -- Total PTMISEA funding decreased from: $9,000 to: $5,000 - XSBD fund adjustments: -- Add XSBD FY11/12 ENG cost of: $5,331 -- XSBD FY1213 CON cost increased $10,477 from: $3,934 to: $14,411 -- Delete XSBD FY13/14 CON cost of: $4,100 -- Delete XSBD FY14/15 CON cost of: $600 -- Total XSBD funding increased from: $8,634 to: $19,742 - Total amount programmed increased $16,999 from: $49,022 to: $66,021	Change because of new SRTP
VICTOR VALLEY TRANSIT AUTHORITY	200086	BUS SYSTEM - PASSENGER FACILITIES FY12-10 BUS SHELTERS INCLUDING UPGRADES FOR ACCESSIBILITY AND AMENITIES FOR THESE AND OTHER BUS STOPS; FY13-3 BUS SHELTERS AND AMENITIES;FY14-3 BUS SHELTERS AND AMENITIES, BUS SHELTERS INCLUDES BUS STOP LIGHTING EVERY YEAR.	COST INCREASE Project Detail: - Project Description changed From: BUS SYSTEM - PASSENGER FACILITIES. FY10-3 BUS SHELTERS INCLUDING UPGRADES FOR ACCESSIBILITY AND AMENITIES FOR THESE AND OTHER BUS STOPS FY11-3 BUS SHELTERS INCLUDING UPGRADES FOR ACCESS;FY12-3 BUS SHELTERS; FY14-3 BUS SHELTERS INCLUDES BUS STOP LIGHTING EVERY YEAR. to: "BUS SYSTEM - PASSENGER FACILITIES. FY12-10 BUS SHELTERS INCLUDING UPGRADES FOR ACCESSIBILITY AND AMENITIES FOR THESE AND OTHER BUS STOPS; FY13-3 BUS SHELTERS AND AMENITIES;FY14-3 BUS SHELTERS AND AMENITIES; BUS SHELTERS INCLUDES BUS STOP LIGHTING EVERY YEAR." - Total Project Cost increased $116 from: $406 to: $522	Funding Detail: - 5307 fund adjustments: -- 5307 FY1112 CON cost decreased $2 from. $27 to: $25 -- Total 5307 funding decreased from: $213 to: $211 - PTMISEA fund adjustments: -- Add PTMISEA FY11/12 CON cost of: $145 -- Total PTMISEA funding is: $145 - STA fund adjustments: -- Delete STA FY11/12 CON cost of: $27 -- Total STA funding decreased from: $187 to: $160 - Total amount programmed increased $116 from: $406 to: $522	Change because of new SRTP
VICTOR VALLEY TRANSIT AUTHORITY	20061703	NEW FREEDOM - 5317 - VARIOUS PROJECTS AND TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA, INCLUDING VOUCHER PROGRAMS-COORDINATED MOBILITY PROGRAM FOR VICTOR VALLEY (CARRYOVER FROM PRIOR FTIP 2007 DOLLARS)	COST DECREASED Project Detail: - Total Project Cost decreased $11 from: $658 to: $647	Funding Detail: - 5317 fund adjustments: -- 5317 FY1112 CON cost decreased $9 from: $81 to: $72 -- Total 5317 funding decreased from: $526 to: $517 - LTF fund adjustments: -- Add LTF FY11/12 CON cost of: $18 -- Total LTF funding increased from: $37 to: $55 - STA fund adjustments: -- Delete STA FY11/12 CON cost of: $20 -- Total STA funding decreased from: $95 to: $75 - Total amount programmed decreased $11 from: $658 to: $647	Change because of new SRTP

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VICTOR VALLEY TRANSIT AUTHORITY	20061704	FTA5316 JOBS ACCESS REVERSE COMMUTE (JARC) VARIOUS PROJECTS TO INCREASE TRANSPORTATION ACCESS TO JOBS FOR LOW INCOME INDIVIDUALS, INCLUDING VOUCHER PROGRAMS AND VANPOOLS	COST DECREASED Project Detail: - Total Project Cost decreased $156 from: $1,670 to: $1,514	Funding Detail: - 5316 fund adjustments: -- 5316 FY1112 CON cost decreased $19 from: $175 to: $156 -- Total 5316 funding decreased from: $1,044 to: $1,025 - LTF fund adjustments: -- LTF FY1112 CON cost decreased $49 from: $88 to: $39 -- Total LTF funding decreased from: $313 to: $264 - STA fund adjustments: -- Delete STA FY11/12 CON cost of: $88 -- Total STA funding decreased from: $313 to: $225 - Total amount programmed decreased $156 from: $1,670 to: $1,514	Change because of new SRTP
VICTOR VALLEY TRANSIT AUTHORITY	20110302	CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS	COST DECREASED Project Detail: - Total Project Cost decreased $633 from: $30,177 to: $29,544	Funding Detail: - 5311 fund adjustments -- Add 5311 FY11/12 CON cost of: $342 -- Total 5311 funding is: $342 - 5307-OP fund adjustments -- 5307-OP FY1112 CON cost decreased $422 from: $1,791 to: $1,369 -- Total 5307-OP funding decreased from: $16,986 to: $16,564 - STA fund adjustments: -- STA FY1112 CON cost decreased $106 from: $448 to: $342 -- Delete STA FY12/13 CON cost of: $447 -- Total STA funding decreased from: $9,557 to: $9,004 - Total amount programmed decreased $2,303 from: $31,847 to: $29,544	Change because of new SRTP
VICTOR VALLEY TRANSIT AUTHORITY	20111805	BUSES - REHABILITATION/IMPROVEMENTS - SPARE PARTS/ASSOCIATED CAPITAL MAINTENANCE ITEMS	NEW PROJECT Project Detail: - Project Description is: "BUSES - REHABILITATION/IMPROVEMENTS - SPARE PARTS/ASSOCIATED CAPITAL MAINTENANCE ITEMS" - Total Project Cost is: $475	Funding Detail: - 5307 fund adjustments: -- Add 5307 FY11/12 CON cost of: $76 -- Add 5307 FY12/13 CON cost of: $76 -- Add 5307 FY13/14 CON cost of: $76 -- Add 5307 FY14/15 CON cost of: $76 -- Add 5307 FY15/16 CON cost of: $76 -- Total 5307 funding is: $380 - LTF fund adjustments: -- Add LTF FY11/12 CON cost of: $19 -- Add LTF FY12/13 CON cost of: $19 -- Add LTF FY13/14 CON cost of: $19 -- Add LTF FY14/15 CON cost of: $19 -- Add LTF FY15/16 CON cost of: $19 - Total amount programmed decreased $27,060 from: $27,535 to: $475	Change because of new SRTP
VICTOR VALLEY TRANSIT AUTHORITY	20111806	TRANSIT BUS STOP ACCESS IMPROVEMENTS - PATH OF TRAVEL FOR EXISTING BUS STOPS	NEW PROJECT Project Detail: - Project Description is: "TRANSIT BUS STOP ACCESS IMPROVEMENTS - PATH OF TRAVEL FOR EXISTING BUS STOPS" - Total Project Cost is: $141	Funding Detail: - LTF fund adjustments: -- Add LTF FY11/12 CON cost of: $113 - PTMISEA fund adjustments: -- Add PTMISEA FY11/12 CON cost of: $28 - Total amount programmed decreased $27,394 from: $27,535 to: $141	Change because of new SRTP
VICTOR VALLEY TRANSIT AUTHORITY	20111807	BUS EXPANSION ALT. FUEL - FY12 TWO (2) BUS EXPANSION NEW SERVICE	NEW PROJECT Project Detail: - Project Description is: "BUS EXPANSION ALT. FUEL - FY12 TWO (2) BUS EXPANSION NEW SERVICE" - Total Project Cost is: $281	Funding Detail: - LTF fund adjustments: -- Add LTF FY11/12 CON cost of: $113 - PTMISEA fund adjustments: -- Add PTMISEA FY11/12 CON cost of: $28 - PTMISEA fund adjustments: -- Add PTMISEA FY11/12 CON cost of: $281 -- Total PTMISEA funding is: $422 - Total amount programmed decreased $27,113 from: $27,535 to: $422	Change because of new SRTP

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			Project Detail:	Funding Detail:	
VICTOR VALLEY TRANSIT AUTHORITY	20111808	INLAND EMPIRE VANPOOL PROGRAM - VICTOR VALLEY PHASE LIVABILITY GRANT	NEW PROJECT Project Detail: - Project Description is: "INLAND EMPIRE VANPOOL PROGRAM - VICTOR VALLEY PHASE LIVABILITY GRANT" - Lead Agency is: VICTOR VALLEY TRANSIT AUTHORITY - Route is: 0 - PM Start is: 0 - PM End is: 0 - Program Code is: TDM24 - Current Project Phase is: Contract Award - Air Basin is: MDAB - Air Conformity is. EXEMPT - 93 126 - Env. Doc Type is: CE - Project Completion Date is: 6/30/2014 - Total Project Cost is: $1,864	Funding Detail: - 5309c fund adjustments -- Add 5309c FY11/12 CON cost of: $1,491 -- Total 5309c funding is: $1,491 - XSBD fund adjustments: -- Add XSBD FY11/12 CON cost of. $373 -- Total XSBD funding is: $373 - Total amount programmed decreased $25,671 from: $27,535 to: $1,864	Change because of new SRTP
VICTOR VALLEY TRANSIT AUTHORITY	20111815	PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE	NEW PROJECT Project Detail: - Project Description is: "PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE" - Total Project Cost is: $8,517	Funding Detail: - 5307-OP fund adjustments: -- Add 5307-OP Prior CON cost of: $2,237 -- Add 5307-OP FY10/11 CON cost of: $667 -- Add 5307-OP FY11/12 CON cost of: $1,013 -- Add 5307-OP FY12/13 CON cost of: $581 -- Add 5307-OP FY13/14 CON cost of. $1,116 -- Total 5307-OP funding is: $5,614 - AR-5307 fund adjustments: -- Add AR-5307 Prior CON cost of. $1,500 -- Total AR-5307 funding is. $1,500 - LTF fund adjustments: -- Add LTF Prior CON cost of: $559 -- Add LTF FY10/11 CON cost of. $167 -- Add LTF FY11/12 CON cost of: $253 -- Add LTF FY12/13 CON cost of: $145 -- Add LTF FY13/14 CON cost of. $279 -- Total LTF funding is: $1,403 - Total amount programmed decreased $19,018 from: $27,535 to $8,517	Per VVTA's SRTP
VICTOR VALLEY TRANSIT AUTHORITY	981104	TRANSIT - SECURITY	COST DECREASED Project Detail: - Total Project Cost decreased $22 from: $994 to. $972	Funding Detail: - 5307-OP fund adjustments: -- 5307-OP FY1112 CON cost decreased $2 from: $27 to $25 -- Total 5307-OP funding decreased from: $235 to: $233 - LTF fund adjustments: -- LTF FY1112 CON cost decreased $19 from: $104 to. $85 -- Total LTF funding decreased from: $758 to: $739 - STA fund adjustments: -- Delete STA FY11/12 CON cost of: $1 -- Total STA funding increased from. $1 to. $739 - Total amount programmed decreased $22 from: $994 to $972	Change because of new SRTP

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			Project Detail:	Funding Detail:	
VICTOR VALLEY TRANSIT AUTHORITY	SBD31581	BUS SYSTEM - OPERATING ASSISTANCE	COST DECREASED Project Detail: - Total Project Cost decreased $165 from: $75,503 to: $75,338	Funding Detail: - AB2766 fund adjustments: -- AB2766 FY1112 CON cost decreased $5 from: $105 to: $100 -- Total AB2766 funding decreased from: $1,155 to: $1,150 - CMAQ fund adjustments: -- Add CMAQ FY11/12 CON cost of: $95 -- Total CMAQ funding is: $95 - FARE fund adjustments: -- FARE FY1112 CON cost increased $208 from $1,605 to: $1,813 -- Total FARE funding increased from: $11,852 to: $12,060 - LTF fund adjustments: -- LTF FY1112 CON cost decreased $536 from: $6,469 to: $5,933 -- Total LTF funding decreased from: $50,855 to: $50,319 - PVT fund adjustments: -- PVT FY1112 CON cost decreased $8 from $33 to $25 -- Total PVT funding decreased from: $604 to $596 - XSBD fund adjustments: -- XSBD FY1112 CON cost increased $61 from: $591 to: $672 -- Total XSBD funding increased from: $9,196 to: $9,277 - Total amount programmed decreased $165 from: $75,503 to: $75,338	Change because of new SRTP
VICTOR VALLEY TRANSIT AUTHORITY	SBD41084	BUS SYSTEM - BUSES REPLACEMENT - ALT FUEL, FY 12 FIXED ROUTE TRANSIT COACHES (2)	COST INCREASE Project Detail: - Project Description changed From: BUS SYSTEM - BUSES REPLACEMENT - ALT FUEL, 2008/09-2 to: "BUS SYSTEM - BUSES REPLACEMENT - ALT FUEL, FY 12 FIXED ROUTE TRANSIT COACHES (2)" - Total Project Cost increased $997 from: $5,830 to: $6,827	Funding Detail: - CMAQ fund adjustments: -- Add CMAQ FY11/12 CON cost of: $854 -- Total CMAQ funding increased from: $3,500 to: $4,354 - PTMISEA fund adjustments: -- Add PTMISEA FY11/12 CON cost of: $143 -- Total PTMISEA funding is: $143 - Total amount programmed increased $997 from $5,830 to: $6,827	Change because of new SRTP
VICTOR VALLEY TRANSIT AUTHORITY	SBD41114	PARATRANSIT - VEHICLE REPLACEMENT ALT. FUEL, 2012-3;	DESCRIPTION CHANGE Project Detail: - Project Description changed From: PARATRANSIT - VEHICLE REPLACEMENT ALT. FUEL, 2011-8, 2012-5, 2013-5 to "PARATRANSIT - VEHICLE REPLACEMENT ALT. FUEL, 2012-3;" - Total Project Cost increased $80 from: $2,831 to: $2,911	Funding Detail: - CMAQ fund adjustments -- CMAQ FY1112 CON cost increased $97 from: $394 to: $491 -- Total CMAQ funding increased from: $2,452 to: $2,549 - PTMISEA fund adjustments: -- Add PTMISEA FY11/12 CON cost of: $64 -- Total PTMISEA funding is: $64 - STA fund adjustments: -- Delete STA FY11/12 CON cost of: $81 -- Total STA funding decreased from $379 to $298 - Total amount programmed increased $80 from: $2,831 to: $2,911	Change because of new SRTP
VICTOR VALLEY TRANSIT AUTHORITY	SBD41117	BUS SYSTEM - PURCHASE SERVICE VEHICLES 2012 - ONE (1) SERVICE TRUCK	DESCRIPTION CHANGE Project Detail: - Project Description changed From BUS SYSTEM - PURCHASE SERVICE VEHICLES 2012-7,1-2013 to: "BUS SYSTEM - PURCHASE SERVICE VEHICLES 2012- ONE (1) SERVICE TRUCK" - Total Project Cost decreased $62 from: $582 to: $520	Funding Detail: - 5307 fund adjustments -- Delete 5307 FY11/12 CON cost of: $51 -- Delete 5307 FY12/13 CON cost of: $26 -- Total 5307 funding decreased from: $463 to: $386 - PTMISEA fund adjustments: -- Add PTMISEA FY11/12 CON cost of: $35 -- Total PTMISEA funding is: $35 - STA fund adjustments: -- Delete STA FY11/12 CON cost of: $13 -- Delete STA FY12/13 CON cost of: $7 -- Total STA funding decreased from: $119 to: $99 - Total amount programmed decreased $62 from: $582 to: $520	Change because of new SRTP

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200856	San Bernardino	SCAB		200856	CAN61				L	NON-EXEMPT	18
Description:							PTC	10,877	Agency	COLTON	

MT. VERNON BRIDGE OVER UPRR -ON MT. VERNON AVE. FROM "M" ST. TO I-10 ON RAMP. WIDENING BRIDGE FROM 2-4 LANES (CA338)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	1,600			1,600			1,600					1,600
BRIDGE - LOCAL	1,151			1,151		1,111	40					1,151
CITY FUNDS	388			388		143	245					388
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT												
200856 Total	3,139			3,139		1,254	1,885					3,139

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20110601	San Bernardino	SCAB		4A01069	CAR60				L	NON-EXEMPT	18
Description:							PTC	27,535	Agency	COLTON	

LA CADENA DR OVER SANTA ANA RIVER, 1.5 MI SOUTH OF I-10 - REPLACE EXISTING 4 LANE BRIDGE WITH 6 LANE BRIDGE (54C0077)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	2,457	133		2,590			2,457			133		2,590
CITY FUNDS	318	17		335			318			17		335
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT												
20110601 Total	2,775	150		2,925			2,775			150		2,925

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200807	San Bernardino	SCAB		200807	CAR63				L	NON-EXEMPT	18
Description:							PTC	20,435	Agency	GRAND TERRACE	

MAIN STREET GRADE SEPARATION WIDENING - BNSF TO WEST CITY LIMITS-WIDENING FROM 1-2 LANES IN THE E/B & W/B DIRECTION-(BRIDGE WIDENING AND APPROACHES OF ABOUT 100' IN EACH DIRECTION"

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	2,752			2,752				2,752				2,752
200807 Total	2,752			2,752				2,752				2,752

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200018	San Bernardino	SCAB	S274	200018	CAR63				L	NON-EXEMPT	18
Description:							PTC	17,923	Agency	HIGHLAND	

BOULDER AV ACROSS CITY CREEK S/O BASELINE - RECONSTRUCT EXISTING BRIDGE FROM 2 TO 4 LANES; ALSO WIDEN BOULDER AVE FROM 190' NORTH TO 1,430' SOUTH OF BRIDGE FROM 2-4 LANES (54C0648)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	952		14,814	15,766	672	15,094						15,766
DEVELOPER FEES	70			70		70						70
REDEVELOPMENT FUNDS	168		1,919	2,087	168	1,919						2,087
200018 Total	1,190		16,733	17,923	840	17,083						17,923

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200019	San Bernardino	SCAB		200019	NCR36				L	EXEMPT - 93.126	18
Description:							PTC	22,810	Agency	HIGHLAND	

BASELINE ACROSS CITY CREEK - FROM 600' W TO 600' EAST OF CITY CREEK RECONSTRUCT EXISTING BRIDGE TO INCREASE HYDRAULIC CAPACITY (NO ADDTL LANES - STILL 4) REPLACING LOW WATER XING(54C0035)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	1,827	974		2,801	531			2,270				2,801
DEVELOPER FEES	237	126	2,253	2,616	69			294	2,253			2,616
LOCAL ADVANCE CONSTRUCTION			17,393	17,393					17,393			17,393
200019 Total	2,064	1,100	19,646	22,810	600			2,564	19,646			22,810

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20061015	San Bernardino	SCAB	S275	20061015	CAR60				L	NON-EXEMPT	18
Description:							PTC	10,907	Agency	HIGHLAND	

GREENSPOT ROAD BRIDGE AT SANTA ANA RIVER - GREENSPOT RD.CONSTRUCT NEW 4 LANE BRIDGE (STRIPING FOR 2 LANES) AT SAR W/ CHANNEL IMPROVMENTS-REALIGN APPROX 2400' OF 2 LANE RD.(54C0368)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	832	198	9,769	10,799	709	321	9,769					10,799
SBD CO MEASURE I	108			108	92	16						108
20061015 Total	940	198	9,769	10,907	801	337	9,769					10,907

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
2011104	San Bernardino	SCAB	0203	4OM0701	NCR31				L	EXEMPT - 93.126	18
Description:							PTC	3,195	Agency	HIGHLAND	

VICTORIA AVE FROM 3RD ST. TO 6TH ST. - SHOULDER IMPROVEMENTS (NO WIDENING)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
REDEVELOPMENT FUNDS	240	320	2,635	3,195	120	120		320	2,635			3,195
2011104 Total	240	320	2,635	3,195	120	120		320	2,635			3,195

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
2011105	San Bernardino	SCAB		4OM0701	NCR31				L	EXEMPT - 93.126	18
Description:							PTC	818	Agency	HIGHLAND	

PALM AVE. FROM 3RD ST. TO 5TH ST. - SHOULDER IMPROVEMENTS (NO WIDENING)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
REDEVELOPMENT FUNDS	62	24	732	818				86	732			818
2011105 Total	62	24	732	818				86	732			818

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201185	San Bernardino	SCAB	0203	REG0702	NCR31				L	NON-EXEMPT	18
Description:							PTC	1,592	Agency	HIGHLAND	

3RD STREET FROM VICTORIA AVENUE TO PALM AVENUE - SHOULDER IMPROVEMENTS (REMAINS 4 LANES) (1 MILE)FORMERLY PART OF PROJECT ID 200430

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
REDEVELOPMENT FUNDS	127		1,465	1,592				127	1,465			1,592
201185 Total	127		1,465	1,592				127	1,465			1,592

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200619	San Bernardino	SCAB	S383	200619	CAR63				L	NON-EXEMPT	18
Description:							PTC	19,858	Agency	SAN BERNARDINO COUNTY	

GLEN HELEN PARKWAY - FROM 0.2 MILES WEST OF CAJON CREEK TO 0.2 MILES EAST OF CAJON CREEK-REPLACE 36' WIDE 48' LONG 2 LN BRIDGE OVER CAJON CREEK W/ 102', 526'LONG 4 LN BRIDGE (54C0025)(HBRRL FUNDS IN 2016/17 FOR LOCAL A/C PAYBACK-COMPLETION DATE REMAINS THE SAME)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	1,172	584		1,756			1,756					1,756
COUNTY	152	76	2,050	2,278			228	2,050				2,278
LOCAL ADVANCE CONSTRUCTION			15,824	15,824				15,824				15,824
200619 Total	1,324	660	17,874	19,858			1,984	17,874				19,858

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200810	San Bernardino	MDAB		200810	CAN65				L	NON-EXEMPT	18
Description:							PTC	2,910	Agency	SAN BERNARDINO COUNTY	

BAKER BLVD. BRIDGE - OVER MOJAVE RIVER, 0.2 MI SW OF DEATH VALLEY RD REPLACE 2 LANE BRIDGE W 4 LANE BRIDGE (BRIDGE NO 54C0127)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	191			191		191						191
COUNTY	25		309	334		25			309			334
LOCAL ADVANCE CONSTRUCTION			2,385	2,385					2,385			2,385
200810 Total	216		2,694	2,910		216			2,694			2,910

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20111804	San Bernardino	MDAB		0A6410	NCR31				L	EXEMPT - 93.126	18
Description:							PTC	10,000	Agency	SAN BERNARDINO COUNTY	

NATIONAL TRAILS HIGHWAY REPAVING - OVERLAY BETWEEN VICTORVILLE CITY LIMITS AND BARSTOW CITY LIMITS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BONDS - LOCAL	750			750			750					750
20111804 Total	750			750			750					750

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD031426	San Bernardino	MDAB		SBD031426	NCRH4				L	NON-EXEMPT	18
Description:							PTC	65,500	Agency	SAN BERNARDINO COUNTY	

NEEDLES HIGHWAY FROM 'N' STREET TO NEVADA STATE LINE-REALIGN, REHABILITATE, WIDEN SHOULDERS, TURN LANES, PASSING LANES, AND ACCELERATION LANES (1 LANE IN EACH DIR.) RELOCATE UTIL. (CURRENTLY PROGRAMMED FOR PSE ONLY)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PUBLIC LAND HWYS	12,881			12,881	7,014	2,067	3,800					12,881
STP LOCAL	1,045			1,045	1,045							1,045
COUNTY	135			135	135							135
SBD031426 Total	14,061			14,061	8,194	2,067	3,800					14,061

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD31905	San Bernardino	SCAB	S387	SBD31905	CAN61				L	EXEMPT - 93.126	18
Description:							PTC	40,112	Agency	SAN BERNARDINO, CITY OF	

MT. VERNON AVENUE BRIDGE (OVERHEAD) AT BNSF REPLACE GRADE SEPARATION, REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE FROM 2ND TO 5TH STREETS (0.2 MILES SOUTH OF RTE. 66)(BRIDGE NO 54C0066)(HBRRL IS PAID BACK IN 2016/17 TO COVER LOCAL A/C PROJECT STILL ON SCHEDULE)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	2,397	642		3,039	84	2,313	642					3,039
CITY FUNDS	311	83	4,207	4,601	11	300	83		4,207			4,601
LOCAL ADVANCE CONSTRUCTION			32,472	32,472					32,472			32,472
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT												
SBD31905 Total	2,708	725	36,679	40,112	95	2,613	725		36,679			40,112

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200622	San Bernardino	MDAB		200622	CAN61				L	NON-EXEMPT	18
Description:							PTC	30,385	Agency	SANBAG	

LENWOOD GRADE SEPARATION - NORTH OF WEST MAIN ST; APPROX.400 FT. N/O TO 600 FT. S/O BNSF AND SANTA FE RR RIGHT-OF-WAY-4 TRAVEL LANE GRADE SEPARATION (CA627)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FFY 2009 Appropriations Earmarks			237	237				237				237
DEMO-SAFETEA-LU			1,080	1,080				1,080				1,080
STP LOCAL		3,450		3,450			3,450					3,450
CITY FUNDS	974	743	141	1,858	974	743		141				1,858
COUNTY	2,500			2,500	500	2,000						2,500
SBD CO MEASURE I	935	470	11,000	12,405	935	470		11,000				12,405
STATE LOCAL PARTNER			2,161	2,161				2,161				2,161
TRADE CORRIDOR PROGRAM			6,694	6,694				6,694				6,694
200622 Total	4,409	4,663	21,313	30,385	2,409	3,213	3,450	21,313				30,385

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBDLS08	San Bernardino	SCAB		SBDLS08	CAR60				L	EXEMPT - 93.126	18
Description:							PTC	39,238	Agency	VARIOUS AGENCIES	

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM -PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128 EXEMPT TABLES 2 & 3

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL			22,943	22,943	2,109	732	4,848	10,001	4,633	620		22,943
AGENCY			1,893	1,893	437	121	624	491	220			1,893
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			404	404		27	52	71	174	80		404
SBDLS08 Total			25,240	25,240	2,546	880	5,524	10,563	5,027	700		25,240

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200866	San Bernardino	MDAB		REG0701	CAN61				L	EXEMPT - 93.126	18
Description:							PTC	5,427	Agency	VICTORVILLE	

BRIDGE NO 54C0547, BEAR VALLEY RD. OVER BNSF RAILWAY, AMTRAK & UP RR, 3.8 MILES E. OF I-15.WIDEN 6 LANE BRIDGE TO 7 LANE BRIDGE FOR MEDIAN TURN LANE AND SEISMICALLY RETROFITTING BRIDGE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	443			443	84		359					443
CITY FUNDS	57			57	11		46					57
200866 Total	500			500	95		405					500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
44811	San Bernardino	SCAB		44810		10	25.3	26.3	S	NON-EXEMPT	18
Description:							PTC	22,450	Agency	SANBAG	

I-TO TIPPECANOE INTERCHANGE ADD EASTBOUND OFF-RAMP AUXILIARY LN FROM WATERMAN ON-RAMP TO TIPPECANOE OFF-RAMP AND WIDEN BRIDGE (NON-CAPACITY)(FORMERLY PART OF RTP ID 44810)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL			15,549	15,549							15,549	15,549
CITY FUNDS			3,052	3,052			3,052					3,052
LOCAL ADVANCE CONSTRUCTION							15,549				-15,549	
SBD CO MEASURE I	3,849			3,849	3,849							3,849
44811 Total	3,849		18,601	22,450	3,849		18,601					22,450

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
44812	San Bernardino	SCAB		44810		10	26	27.3	S	NON-EXEMPT	18
Description:							PTC	57,070	Agency	SANBAG	

I-10 TIPPECANOE RECONFIGURE INTERCHANGE & LOCAL RD IMP/MOD (HP 1366)(FORMERLY PART OF RTP ID 44810)(non-capacity local road improvements - no thru lanes)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU		6,818	3,925	10,743		6,818	3,925					10,743
DEMO - TEA 21	515	5,369		5,884	515	5,369						5,884
INTERSTATE MAINT. HR4818		2,250		2,250	2,250							2,250

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PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE			7,487	7,487			7,487	7,487
SECTION 115		3,000		3,000		3,000		3,000
SECTION 117		4,920		4,920		4,920		4,920
SECTION 330		1,491	1,490	2,981		1,491	1,490	2,981
CITY FUNDS		4,788	4,904	9,692		4,788	4,904	9,692
SBD CO MEASURE I	4,674	2,939		7,613	4,674	2,939		7,613
NATIONAL HWY SYSTEM - IIP		2,500		2,500		2,500		2,500
44812 Total	5,189	34,075	17,806	57,070	7,439	31,825	17,806	57,070

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200451	San Bernardino	MDAB		4M0802	PLN40	395	4	19.3	S	EXEMPT - 93.127	18
Description:							PTC	2,000	Agency	CALTRANS	

US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM I-15 TO 1.8 MI. S/O DESERT FLOWER RD.-INTERIM WIDENING-WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS(PA&ED)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL	1,400			1,400	1,400							1,400
CITY FUNDS	600			600	600							600
200451 Total	2,000			2,000	2,000							2,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
34042	San Bernardino	MDAB		34042	CAX63	395	21.61	48	S	NON-EXEMPT	18
Description:							PTC	10,000	Agency	CALTRANS	

US 395 - NEW ALIGNMENT 4 LANE EXPRESSWAY FROM PURPLE SAGE RD. TO 0.5 MILES S/O FARMINGTON RD. (PROJECT NEW SPLIT FROM 34040)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PRIVATE FUNDS	6,000			6,000	6,000							6,000
NATIONAL HWY SYSTEM - IIP	4,000			4,000	4,000							4,000
34042 Total	10,000			10,000	10,000							10,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBDLS14	San Bernardino	SCAB		REG0701	NCR31	999	999	999	S	EXEMPT - 93.126	18
Description:							PTC	22,696	Agency	CALTRANS	

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 TABLES 2 AND 3 CATEGORIES -PAVEMENT RESURFACING OR REHABILITATION

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
NATIONAL HWY SYSTEM-SHOPP			2,108	2,108				2,108				2,108
SHOPP - ADVANCE CONSTRUCTION			10,510	10,510		10,510						10,510
STATE CASH- SHOPP			2,346	2,346		2,346						2,346
SURFACE TRANSPORTATION PROGRAM - HM			7,732	7,732			7,155	577				7,732
SBDLS14 Total			22,696	22,696		12,856	7,155	2,685				22,696

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
200088	San Bernardino	SCAB		200088	BUN07			T	EXEMPT - 93.126	18
Description:						PTC	3,028	Agency	OMNITRANS	

TRANSIT SERVICE EQUIPMENT - PURCHASE MAINTENANCE EQUIPMENT FOR EAST AND WEST VALLEY FACILITIES. (Bondls Local are Prop 1 B)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			134	134	110		24					134
ARRA - FTA 5307			2,800	2,800	2,800							2,800
BONDS - LOCAL			19	19	13		6					19
STATE TRANSIT ASSIST			75	75	75							75
200088 Total			3,028	3,028	2,998		30					3,028

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
200089	San Bernardino	SCAB		REG0702	BUR05			T	EXEMPT - 93.126	18
Description:						PTC	6,570	Agency	OMNITRANS	

BUS REHABILITATION AND REPAIR

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			5,253	5,253	5,253							5,253
LOCAL TRANS FUNDS			70	70	70							70
STATE TRANSIT ASSIST			1,247	1,247	1,247							1,247
200089 Total			6,570	6,570	6,570							6,570

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
20020806	San Bernardino	SCAB		4TL104	NCR86			T	EXEMPT - 93.126	18
Description:						PTC	5,281	Agency	OMNITRANS	

TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			4,224	4,224	1,690	274	444	1,382	434			4,224
STATE TRANSIT ASSIST			1,057	1,057	423	69	111	346	108			1,057
20020806 Total			5,281	5,281	2,113	343	555	1,728	542			5,281

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
2002172	San Bernardino	SCAB		REG0702	ADN55			T	NON-EXEMPT	18
Description:						PTC	5,144	Agency	OMNITRANS	

MID VALLEY FACILITY - NEW MAINTENANCE & ADMINISTRATION FACILITY LOCATED IN RANCHO CUCAMONGA (ETIWANDA & ARROW)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			3,626	3,626	3,626							3,626
LOCAL TRANS FUNDS			625	625	625							625
STATE TRANSIT ASSIST			893	893	893							893
2002172 Total			5,144	5,144	5,144							5,144

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
20040211	San Bernardino	SCAB		20040211	PAR16			T	EXEMPT - 93.126	18
Description:						PTC	9,234	Agency	OMNITRANS	

REPLACEMENT PARATRANSIT VEHICLES REPLACING PARATRANSIT VEHICLES ON OMNITRANS ACCESS FLEET;08-50;2011-50

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			7,346	7,346	2,272	218	2,131	2,725				7,346
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			620	620	620							620
STATE TRANSIT ASSIST			1,268	1,268		54	533	681				1,268
20040211 Total			9,234	9,234	2,892	272	2,664	3,406				9,234

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
20060601	San Bernardino	SCAB		4OM0701	TRN06			T	EXEMPT - 93.126	18
Description:						PTC	4,910	Agency	OMNITRANS	

CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			3,853	3,853	1,643	504	542	503	661			3,853
LOCAL TRANS FUNDS			1,057	1,057	411	173	135	173	165			1,057
20060601 Total			4,910	4,910	2,054	677	677	676	826			4,910

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
20060603	San Bernardino	SCAB		4TL104	BUN07			T	EXEMPT - 93.126	18
Description:						PTC	513	Agency	OMNITRANS	

PASSENGER FACILITIES - STOPS AND ZONES - SAN BERNARDINO VALLEY -PURCHASE EQUIPMENT FOR STOP AND ZONE IMPROVEMENTS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			411	411	91	45		238	37			411
STATE TRANSIT ASSIST			102	102	23	11		59	9			102
20060603 Total			513	513	114	56		297	46			513

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
20111801	San Bernardino	SCAB		4TL104	PLN40			T	EXEMPT - 93.126	18
Description:						PTC	1,790	Agency	OMNITRANS	

HOLT BOULEVARD/4TH STREET BRT CORRIDOR ALTERNATIVE ANALYSIS - CONDUCT AN ALTERNATIVE ANALYSIS STUDY FOR THE HOLT BOULEVARD/4TH STREET BRT PROJECT

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5339 ALTERNATIVES ANALYSIS PROGRAM	850			850			850					850
AGENCY	940			940			940					940
20111801 Total	1,790			1,790			1,790					1,790

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
20111825	San Bernardino	SCAB		4TL104	ADR55			T	EXEMPT - 93.126	18
Description:						PTC	284	Agency	OMNITRANS	

ONE CALL ONE CLICK VETERANS TRANSPORTATION INITIATIVE - PURCHASE HARDWARE AND SOFWARE TO EXPAND THE CAPACITY OF THE 211 SYSTEM AND CREATE A NEW VETERANS ONE-CLICK INFO. CONSOLIDATOR FOR SB COUNTY.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			227	227			227					227
PRIVATE FUNDS			57	57			57					57
20111825 Total			284	284			284					284

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
981111	San Bernardino	SCAB		981111	TRRH6			T	EXEMPT - 93.127	18
Description:						PTC	1,451	Agency	OMNITRANS	

TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			1,156	1,156	423	151	200	220	162			1,156
STATE TRANSIT ASSIST			295	295	106	38	55	55	41			295
981111 Total			1,451	1,451	529	189	255	275	203			1,451

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
981114	San Bernardino	SCAB		981114	SEC53			T	EXEMPT - 93.126	18
Description:						PTC	1,315	Agency	OMNITRANS	

TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			1,053	1,053	426	154	154	154	165			1,053
LOCAL TRANS FUNDS			262	262	107	38	38	38	41			262
981114 Total			1,315	1,315	533	192	192	192	206			1,315

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
981122	San Bernardino	SCAB	0203	981122	BUN07			T	EXEMPT - 93.126	18
Description:						PTC	69,467	Agency	OMNITRANS	

CAPITALIZATION OF PREVENTIVE MAINT

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			45,293	45,293	17,853	8,640	9,400	9,400				45,293
ARRA - FTA 5307			9,632	9,632	9,632							9,632
LOCAL TRANS FUNDS			14,542	14,542	7,682	2,160	2,350	2,350				14,542
981122 Total			69,467	69,467	35,167	10,800	11,750	11,750				69,467

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
SBD31055	San Bernardino	SCAB		SBD31055	TRN06			T	EXEMPT - 93.126	18
Description:						PTC	25,376	Agency	OMNITRANS	

TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			13,652	13,652	9,881	777	1,694	524	776			13,652
ARRA - FTA 5307			6,776	6,776	6,776							6,776
LOCAL TRANS FUNDS			1,458	1,458	1,458							1,458
STATE TRANSIT ASSIST			3,490	3,490	2,292	194	679	131	194			3,490
SBD31055 Total			25,376	25,376	20,407	971	2,373	655	970			25,376

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
SBD31084	San Bernardino	SCAB		SBD31084	BUN07			T	EXEMPT - 93.126	18
Description:						PTC	1,558	Agency	OMNITRANS	

BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL EXPANSION SERVICE VEHICLES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			1,247	1,247	557		376	314				1,247
STATE TRANSIT ASSIST			311	311	139		94	78				311
SBD31084 Total			1,558	1,558	696		470	392				1,558

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
SBD90105	San Bernardino	SCAB		SBD90105	BUR17			T	EXEMPT - 93.126	18
Description:						PTC	34,003	Agency	OMNITRANS	

BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 2010-15 and 15 coaches per year after 2010

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			19,217	19,217	19,217							19,217
FTA 5307 UZA FORMULAR			9,965	9,965	826	9,139						9,965
LOCAL ADVANCE CONSTRUCTION PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			4,821	4,821	2,536	2,285						4,821
SBD90105 Total			34,003	34,003	22,579	11,424						34,003

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
20061012	San Bernardino	SCAB		4TR0101	RAN92			T	TCM	18
Description:						PTC	66,021	Agency	SANBAG	

DOWNTOWN SAN BERNARDINO PASSENGER RAIL- PROJECT-REDLANDS SUBDIVISION FROM APPROX.SAN BERNARDINO METROLINK STATION TO APPROX. WABASH/COLTON AVE.-THE TERMINUS REDLANDS-PSE& ANALYSIS OF ALT. FOR FTA NEW START (full funding will be programmed as soon as SANBAG Board approves CMAQ allocation to project)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			10,306	10,306				10,306				10,306
FTA 5307 UZA FORMULAR	800		12,000	12,800	800			12,000				12,800

LOCAL TRANS FUNDS	200	6,587	7,997	14,784	200	6,587	7,997		14,784
SBD CO MEASURE I	5,331		14,411	19,742		5,331	14,411		19,742
CALIFORNIA TRANSIT SECURITY GRANT PROGRAM			3,389	3,389			3,389		3,389
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			5,000	5,000			5,000		5,000
20061012 Total	6,331	6,587	53,103	66,021	1,000	11,918	53,103		66,021

ProjectID	County	Air Basin	Model	RTP ID	Program		System	Conformity Category	Amendment
200086	San Bernardino	MDAB		200086	NCR10		T	EXEMPT - 93.126	18
Description:					PTC	522	Agency	VICTOR VALLEY TRANSIT AUTHORITY	

BUS SYSTEM - PASSENGER FACILITIES. FY12-10 BUS SHELTERS INCLUDING UPGRADES FOR ACCESSIBILITY AND AMENITIES FOR THESE AND OTHER BUS STOPS; FY13-3 BUS SHELTERS AND AMENITIES;FY14-3 BUS SHELTERS AND AMENITIES; BUS SHELTERS INCLUDES BUS STOP LIGHTING EVERY YEAR.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			211	211	52	25	25	29	30	25	25	211
LOCAL TRANS FUNDS			6	6	6							6
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			145	145			145					145
STATE TRANSIT ASSIST			160	160	28	26		27	27	26	26	160
200086 Total			522	522	86	51	170	56	57	51	51	522

ProjectID	County	Air Basin	Model	RTP ID	Program		System	Conformity Category	Amendment
20061703	San Bernardino	MDAB		REG0701	BUO00		T	EXEMPT - 93.126	18
Description:					PTC	647	Agency	VICTOR VALLEY TRANSIT AUTHORITY	

NEW FREEDOM - 5317 - VARIOUS PROJECTS AND TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA, INCLUDING VOUCHER PROGRAMS-COORDINATED MOBILITY PROGRAM FOR VICTOR VALLEY (CARRYOVER FROM PRIOR FTIP 2007 DOLLARS)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5317 NEW FREEDOM PROGRAM			517	517	202	72	72	84	87			517
LOCAL TRANS FUNDS			55	55	37		18					55
STATE TRANSIT ASSIST			75	75	14	18		21	22			75
20061703 Total			647	647	253	90	90	105	109			647

ProjectID	County	Air Basin	Model	RTP ID	Program		System	Conformity Category	Amendment
20061704	San Bernardino	MDAB		REG0701	BUO00		T	EXEMPT - 93.126	18
Description:					PTC	1,514	Agency	VICTOR VALLEY TRANSIT AUTHORITY	

FTA5316 JOBS ACCESS REVERSE COMMUTE (JARC) VARIOUS PROJECTS TO INCREASE TRANSPORTATION ACCESS TO JOBS FOR LOW INCOME INDIVIDUALS, INCLUDING VOUCHER PROGRAMS AND VANPOOLS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5316 JOB ACCESS PROGRAM			1,025	1,025		498	156	182	189			1,025
LOCAL TRANS FUNDS			264	264		39	39	91	95			264
STATE TRANSIT ASSIST			225	225		39		91	95			225
20061704 Total			1,514	1,514		576	195	364	379			1,514

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
20110302	San Bernardino	MDAB		4TL104	BUO01			T	EXEMPT - 93.126	18
Description:						PTC	29,544	Agency	VICTOR VALLEY TRANSIT AUTHORITY	
CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS										

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307-OPERATING			16,564	16,564	6,240	1,792	1,369	1,789	1,791	1,792	1,791	16,564
FTA 5309(c) BUS			1,486	1,486	1,486							1,486
FTA 5311 NON-UZA			342	342			342					342
ARRA - FTA 5307			1,913	1,913	1,913							1,913
ARRA - FTA 5311			160	160	160							160
LOCAL TRANS FUNDS			75	75	75							75
STATE TRANSIT ASSIST			9,004	9,004	6,870	448	342		448	448	448	9,004
20110302 Total			29,544	29,544	16,744	2,240	2,053	1,789	2,239	2,240	2,239	29,544

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
20111805	San Bernardino	MDAB		4TL104	BUR05			T	EXEMPT - 93.126	18
Description:						PTC	475	Agency	VICTOR VALLEY TRANSIT AUTHORITY	
BUSES - REHABILITATION/IMPROVEMENTS - SPARE PARTS/ASSOCIATED CAPITAL MAINTENANCE ITEMS										

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			380	380			76	76	76	76	76	380
LOCAL TRANS FUNDS			95	95			19	19	19	19	19	95
20111805 Total			475	475			95	95	95	95	95	475

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
20111806	San Bernardino	MDAB		4TL104	BUN07			T	EXEMPT - 93.126	18
Description:						PTC	141	Agency	VICTOR VALLEY TRANSIT AUTHORITY	
TRANSIT BUS STOP ACCESS IMPROVEMENTS - PATH OF TRAVEL FOR EXISTING BUS STOPS										

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOCAL TRANS FUNDS			113	113			113					113
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			28	28			28					28
20111806 Total			141	141			141					141

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
20111807	San Bernardino	MDAB		4TL104	BUN94			T	EXEMPT - 93.126	18
Description:						PTC	281	Agency	VICTOR VALLEY TRANSIT AUTHORITY	
BUS EXPANSION ALT. FUEL - FY12 TWO (2) BUS EXPANSION NEW SERVICE										

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			281	281			281					281

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20111807 Total				281	281			281					281

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
20111808	San Bernardino	MDAB		4TL104	TDM24			T	EXEMPT - 93.126	18
Description:						PTC	1,864	Agency	VICTOR VALLEY TRANSIT AUTHORITY	
INLAND EMPIRE VANPOOL PROGRAM - VICTOR VALLEY PHASE LIVABILITY GRANT										

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			1,491	1,491			1,491					1,491
SBD CO MEASURE I			373	373			373					373
20111808 Total			1,864	1,864			1,864					1,864

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
20111815	San Bernardino	MDAB		4TL104				T	EXEMPT - 93.126	18
Description:						PTC	8,517	Agency	VICTOR VALLEY TRANSIT AUTHORITY	
PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE										

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307-OPERATING			5,614	5,614	2,237	667	1,013	581	1,116			5,614
ARRA - FTA 5307			1,500	1,500	1,500							1,500
LOCAL TRANS FUNDS			1,403	1,403	559	167	253	145	279			1,403
20111815 Total			8,517	8,517	4,296	834	1,266	726	1,395			8,517

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
981104	San Bernardino	MDAB		981104	SEC54			T	EXEMPT - 93.126	18
Description:						PTC	972	Agency	VICTOR VALLEY TRANSIT AUTHORITY	
TRANSIT - SECURITY										

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307-OPERATING			233	233	124	25	25	29	30			233
LOCAL TRANS FUNDS			739	739	316	121	85	107	110			739
981104 Total			972	972	440	146	110	136	140			972

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
SBD31581	San Bernardino	MDAB		SBD31581	BUO00			T	EXEMPT - 93.126	18
Description:						PTC	75,338	Agency	VICTOR VALLEY TRANSIT AUTHORITY	
BUS SYSTEM - OPERATING ASSISTANCE										

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			95	95			95					95
FTA 5311 NON-UZA			1,841	1,841	443	233	233	233	233	233	233	1,841
FARE REVENUE			12,060	12,060	2,222	1,605	1,813	1,605	1,605	1,605	1,605	12,060
LOCAL TRANS FUNDS			50,319	50,319	12,041	6,469	5,933	6,469	6,469	6,469	6,469	50,319
PRIVATE FUNDS			596	596	406	33	25	33	33	33	33	596
SBD CO MEASURE I			9,277	9,277	5,571	598	672	597	603	618	618	9,277

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STATE AB2766			1,150	1,150	525	105	100	105	105	105	105	1,150
SBD31581 Total			75,338	75,338	21,208	9,043	8,871	9,042	9,048	9,063	9,063	75,338

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
SBD41084	San Bernardino	MDAB		4TL104	BUR17			T	EXEMPT - 93.126	18
Description:						PTC	6,827	Agency	VICTOR VALLEY TRANSIT AUTHORITY	
BUS SYSTEM - BUSES REPLACEMENT - ALT FUEL, FY 12 FIXED ROUTE TRANSIT COACHES (2)										

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			4,354	4,354	3,500		854					4,354
FTA 5307-OPERATING			996	996	996							996
ARRA - FTA 5311			204	204	204							204
LOCAL TRANS FUNDS			561	561	561							561
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			143	143			143					143
STATE TRANSIT ASSIST			569	569	569							569
SBD41084 Total			6,827	6,827	5,830		997					6,827

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
SBD41114	San Bernardino	MDAB		SBD41114	PAR17			T	EXEMPT - 93.126	18
Description:						PTC	2,911	Agency	VICTOR VALLEY TRANSIT AUTHORITY	
PARATRANSIT - VEHICLE REPLACEMENT ALT. FUEL, 2012-3;										

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			2,549	2,549	1,336	307	491	415				2,549
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			64	64			64					64
STATE TRANSIT ASSIST			298	298	173	40		85				298
SBD41114 Total			2,911	2,911	1,509	347	555	500				2,911

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
SBD41117	San Bernardino	MDAB		4TL104	BUN07			T	EXEMPT - 93.126	18
Description:						PTC	520	Agency	VICTOR VALLEY TRANSIT AUTHORITY	
BUS SYSTEM - PURCHASE SERVICE VEHICLES 2012- ONE (1) SERVICE TRUCK										

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			386	386	206	180						386
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			35	35			35					35
STATE TRANSIT ASSIST			99	99	52	47						99
SBD41117 Total			520	520	258	227	35					520
Grand Total	66,416	48,502	565,193	680,111	192,408	110,942	124,310	143,571	85,133	12,299	11,448	680,111

SAN BERNARDINO
GROUPED PROJECT LISTINGS

SBDLS14 Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation on the State Highway System - Highway Maintenance

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd	0P120		On I-15, From Rasor RD to Nevada Stateline and SBd I-40 PM 50.9/ 73.1 FR 1.0Miles E/o Crucero Rd to 5.0MI W/o Kelbaker Rd (Federalizing construction capital only)	2010/11	$ 3,010	$ 1,000	$ 4,010
Caltrans	SBd	0M980		On US-Route 95, at & near Vidal Junction on Route 62 from 3.8 miles west of Route 65/95 speration to 0.3 miles west of Arizona Stateline & on Route 95 from SBD countyline to Route 65/95 Seperation (Federalizing construction capital only)	2010/11	$ 4,000	$ 716	$ 4,716
Caltrans	SBd	0P640		On US-Route 95, Near Needles from I-40 to the Neveda Stateline (Federalizing construction capital only)	2010/11	$ 3,500	$ 630	$ 4,130
				FY 2010-11 Total		*$ 10,510*	*$ 2,346*	*$ 12,856*
Caltrans	SBd	0N120	**Moved from FFY 10-11 with cost increase**	On Rte 62 From Gopher Grove to 11 Mi I East of Ironage Rd & from 0.8 Mi West of Colorado River Aqueduct to 3.8 Mi East of Cadiz Rd. Maintenance Asphalt Overlay.	2011/12	$ 7,155	$ -	$ 7,155
				FY 2011-12 Total		*$ 7,155*	*$ -*	*$ 7,155*
Caltrans	SBd	0P380	**New**	On I-210 in Highland from 5th Street UC to I-10 & on SR-83 in Ontario from SR-71 to to SR-60	2012/13	*$ 2,685*	$ -	$ 2,685
				FY 2012-13 Total		*$ 2,685*	*$ -*	*$ 2,685*
Total						**$ 20,350**	**$ 2,346**	**$ 22,696**

Per Abhijit Bagde's Nov 1, 2011 Highway Maintenance e-mail revising EA 0N120 & adding EA 0P380 : 2011 FTIP Amendment #18

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/20/2011, 4:13 PM

Notes: 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.

2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.

3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 13

2010/11-2015/16 Highway Bridge Program

6053 San Bernardino Associated Governments

Number of Projects: 26

Project Costs to be programmed under construction:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	2,156,611	732,221	4,848,123	10,000,907	4,632,776	619,710		12,393,328	35,383,676
Local Match	389,664	120,580	624,282	490,801	220,453			1,524,296	3,370,077
LSSRP Bond		26,851	51,615	71,285	173,771	80,290		81,391	485,203
Local AC									
Total	2,546,275	879,652	5,524,020	10,562,994	5,027,000	700,000		13,999,015	39,238,956

VENTURA COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Amendment #11-18
December, 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways				
Camarillo	VEN110305	Ponderosa Drive from Arneill to Las Posas Pedestrian and Landscaping Enhancements	►Delete $260 in FY 2012/13 City for Construction. ►Delete $300 in FY 2012/13 RIP-TE for Construction. ►Add $1,017 in FY 2013/14 RIP-TE for Construction. ►Revise description to show $117 in Toll Credits. The total project cost is increased by $457 from $717 to $1,174.	Project amended to reflect updated cost and schedule due to change in landscape work for this project.
Santa Paula	VEN111102	Santa Paula Bike Path Improvements Including Intersection Bicycle/Pedestrian Improvements and Rest Shade Area	►Add Construction in FY 2011/12 with $1,110 in CMAQ. The total project cost is $1,110.	New project

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Amendment #11-18
December, 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Gold Coast Transit	VEN090501	New Transit Maintenance and Operations Facility	►Add FY 2011/12 PE of $1,920 in FTA Section 5309(c). ►Add FY 2011/12 PE of $480 in Prop 1B Transit Capital. ►Add FY 2011/12 ROW of $8,240 in FTA Section 5309(c). ►Add FY 2011/12 ROW of $2,060 in Prop 1B Transit Capital. ►Add FY 2012/13 Construction of $4,840 in FTA Section 5309(c). ►Add FY 2012/13 Construction of $6,280 in Proposition 1B Transit Capital. ►Add FY 2012/13 Construction of $25,086 in Bonds. The total project cost remains $50,000.	Project updated to include ROW and Construction phases.
Ojai	VEN110102	Bus Shelter at Route 33/150 Junction and Pre-Fabricated Shelters at Other Locations	►Add FY 2011/12 Construction of $50 in CMAQ. ►Add FY 2011/12 Construction of $7 in City. The total project cost is increased by $57 from $113 to $170.	Project cost updated due to unanticipated Caltrans site improvement requirements. Funding shown in separate FYs due to separate obligation actions.
Thousand Oaks	VEN081002	Transit Operations Facility Expansion	►Delete FY 2010/11 Construction of $231 in City. ►Add FY 2011/12 Construction of $302 in City. ►Add FY 2011/12 Construction of $560 in CMAQ. ►Add FY 2011/12 Construction of $225 in Prop 1B Transit. The total project cost is increased by $856 from $1,000 to $1,856.	Project updated to reflect current bids.
Thousand Oaks	VEN111101	Thousand Oaks Transportation Center Landscaping Enhancements	►Add design in FY 2011/12 with $30 in City. ►Add construction FY 2012/13 with $260 in RIP-TE, including $30 in Toll Credits. The total project cost is $290.	New project.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-18
Ventura County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN110305	Ventura	SCCAB		5O0701	NCN46				L	EXEMPT - 93.126	18
Description:							PTC	1,174	Agency	CAMARILLO	

PONDEROSA DRIVE FROM ARNEILL TO LAS POSAS REPLACE AND UPGRADE SIDEWALK, CURB AND GUTTER, MEDIAN, LANDSCAPING, TREES AND IRRIGATION (RIP-TE INCLUDES TOLL CREDIT OF $117,000)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	157			157			157					157
STP ENHANCE-RIP TEA			1,017	1,017					1,017			1,017
VEN110305 Total	157		1,017	1,174			157		1,017			1,174

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN111102	Ventura	SCCAB		5N011	NCR25				L	EXEMPT - 93.126	18
Description:							PTC	1,110	Agency	SANTA PAULA	

SANTA PAULA BIKE TRAIL FROM PECK ROAD TO SANTA PAULA CREEK IMPROVEMENTS AT VAROIUS LOCATIONS INCLUDING BIKE/PEDESTRIAN IMPROVEMENTS AT 16 ADJACENT INTERSECTIONS AND CONSTRUCTION OF ONE REST AREA SHADE STRUCTURE (PROJECT DOES NOT EXTEND THE EXISTING FACILITY.)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			1,110	1,110			1,110					1,110
VEN111102 Total			1,110	1,110			1,110					1,110

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN090501	Ventura	SCCAB		5TL0706	NCN86				T	EXEMPT - 93.126	18
Description:							PTC	50,000	Agency	GOLD COAST TRANSIT	

CONSTRUCT NEW TRANSIT MAINTENANCE AND OPERATIONS FACILITY (PRIOR 5309 = EARMARK NUMBER E2009-BUS091; 11/12 5309 = 10/11 STATE OF GOOD REPAIR DISCRETIONARY FUNDS)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR	400			400			400					400
FTA 5309(c) BUS	2,395	8,240	4,840	15,475	475		10,160	4,840				15,475
BONDS - LOCAL			25,086	25,086				25,086				25,086
LOCAL TRANS FUNDS	219			219	119		100					219
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	480	2,060	6,280	8,820			2,540	6,280				8,820
VEN090501 Total	3,494	10,300	36,206	50,000	594		13,200	36,206				50,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN110102	Ventura	SCCAB		5TL0707	NCR10				T	EXEMPT - 93.126	18
Description:							PTC	170	Agency	OJAI	

CONSTRUCT BUS SHELTER AT ROUTE 33/150 JUNCTION AND ASSOCIATED PEDESTRIAN IMPROVEMENTS; INSTALL PRE-FABRICATED SHELTERS AT VARIOUS OTHER LOCATIONS IN OJAI

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			150	150		100	50					150
CITY FUNDS			20	20		13	7					20
VEN110102 Total			170	170		113	57					170

2011 Federal Transportation Improvement Program

Amendment #11-18
Ventura County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN081002	Ventura	SCCAB		5TL0706	NCR86			T	EXEMPT - 93.126	18
Description:						PTC	1,856	Agency	THOUSAND OAKS	
TRANSIT OPERATIONS FACILITY EXPANSION FOR THOUSAND OAKS TRANSIT										

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			560	560			560					560
FTA 5307 UZA FORMULAR	175		364	539	539							539
CITY FUNDS	44		488	532	230		302					532
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			225	225			225					225
VEN081002 Total	219		1,637	1,856	769		1,087					1,856

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN111101	Ventura	SCCAB		5O0703	NCN46			T	EXEMPT - 93.126	18
Description:						PTC	290	Agency	THOUSAND OAKS	
LANDSCAPING ENHANCEMENTS AND OTHER AMENITIES AT THOUSAND OAKS TRANSPORTATION CENTER (2012/13 RIP-TE INCLUDES TOLL CREDITS OF $29,822)										

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	30			30			30					30
STP ENHANCE-RIP TEA			260	260				260				260
VEN111101 Total	30		260	290			30	260				290
Grand Total	3,900	10,300	40,400	54,600	1,363	113	15,641	36,466	1,017			54,600

VARIOUS COUNTIES

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Various Counties Amendment #11-18 December 2011 *(in $000's)*				
Agency	Project ID	Title	Changes Requested	Amendment Reason
Local				
Various Agencies	SCAG016	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SAFE ROUTES TO SCHOOL PROGRAM (SRTS) PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEOGRIES - RAILROAD/HWY CROSSING, SAFER NON-FEDERAL-AID SYSTEM RDS, SHOULDER IMP, TRAFFIC CONTROL DEVICES , INTERSECTIPN SIGNALIZATION & INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMO.	Increase Cost **SRTS:** Increased funding in FY 10/11 to $8,532; Increased funding in FY 11/12 to $12,572; Increased funding in FY 12/13 to $11,186; Added funding in FY 13/14 for $12,634; Added funding in FY 14/15 for $5,342; Total SRTS $51,083. **AGENCY:** Added funding in 10/11 for $617 Added funding in 11/12 for $307 Increased funding in 12/13 to $669; Added funding in 13/14 for $746 Total Agency funds $2,339. Total project cost increased from $23,549 to $53,434	Added Caltrans Cycle 3 projects to grouped listing per Caltrans e-mail of 10/19/2011 from Abhijit Bagde.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Project Listing

Amendment #11-18
Various Counties
Project Listing Report
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SCAG016	Various	Various		REG0701					L	EXEMPT - 93.126	18
Description:							PTC	53,434	Agency	VARIOUS AGENCIES	

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SAFE ROUTES TO SCHOOL PROGRAM (SRTS) PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEOGRIES - RAILROAD/HWY CROSSING, SAFER NON-FEDERAL-AID SYSTEM RDS, SHOULDER IMP, TRAFFIC CONTROL DEVICES , INTERSECTIPN SIGNALIZATION & INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMO.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SAFE ROUTE TO SCHOOLS			51,083	51,083	817	8,532	12,572	11,186	12,634	5,342		51,083
AGENCY		2,339		2,339		617	307	669	746			2,339
SCAG016 Total		2,339	51,083	53,422	817	9,149	12,879	11,855	13,380	5,342		53,422
Grand Total		2,339	51,083	53,422	817	9,149	12,879	11,855	13,380	5,342		53,422

VARIOUS COUNTIES
GROUPED PROJECT LIST

Caltrans Division of Local Assistance

Safe Routes To School Program (SRTS)
2011 FTIP Back-Up List - SCAG Complete List
INCLUDING CYCLE 3 - Data as of 12/06/11

LEGEND: Blue shading is for projects that did not appear in last backup list. Purple shading is for projects with changes since the last backup list. Green shading is for projects removed since the last backup list.

Unique Project ID	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11	Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in "Beyond"
SRTS3-07-001	7	Arcadia	SCAG	Various locations throughout the city	Construct sidewalks, bulb-outs, and curb ramps; install crosswalks, pedestrian countdown heads, and signs	$647,700	$647,700	$0	$0				$647,700	
SRTS2-07-002	07	Avalon	SCAG	In the city of Avalon	Include new education and public outreach components in the school curriculum to inform students of bicycle/pedestrian safety and the benefits of walking/bicycling to school	$107,600	$100,000	$7,600	$0		$100,000			
SRTS3-07-002	7	Azusa	SCAG	Multiple Schools in the Azusa Unified School District	Provide safety education and encouragement programs and conduct enforcement activities across the district	$500,000	$500,000	$0	$0		$500,000			
SRTS3-07-003	7	Azusa	SCAG	Citrus Ave./Gladstone St.; Gladstone St. between Citrus Ave. and Barranca Ave.; Fairvale St./Gladstone St.; Little Dalton Wash between Citrus Ave. and Gladstone St.	Construct pedestrian refuge islands, bulb-outs, curb ramps, install crosswalks, pedestrian countdown heads, advance stop (bars) markings, signs and striping.	$1,000,000	$1,000,000	$0	$0				$250,000	$750,000
SRTS3-07-004	7	Baldwin Park	SCAG	Maine Ave. between SR 83 (Arrow Hwy.) and Los Angeles St.	Construct sidewalks, bulb-outs, and curb ramps; install crosswalks and bike lanes; upgrade traffic signals, signs and striping	$1,055,000	$1,000,000	$55,000	$0				$1,000,000	
SRTS1-07-002	07	Bell Gardens	SCAG	Vicinities of Bell Gardens, Cesar Chavez and Suva ESs and Bell gardens Intermediate School	Install/construct school area warning signs, pavement repainting, pedestrian countdown signals, radar speed signs and in pavement crosswalks with flashing lights	$337,280	$337,280	$0	$0	$337,280				
SRTS3-07-005	7	Bell Gardens	SCAG	Multiple Schools in the City of Bell Gardens	Hold 12 events for safe practices of walking and bicycling to school; 16 page bilingual magazine; develop website	$170,000	$170,000	$0	$0		$170,000			
SRTS1-07-003	07	Burbank	SCAG	John Muir, Luther Burbank MS & Bret Harte ES; various intersections and various locations	Construct sidewalks and bulb-outs; Install bicycle & pedestrian detection at 12 intersections, countdown pedestrian signal heads, bicycle loop detection or video camera surveillance at various intersections	$887,600	$887,600	$0	$143,492	$744,108				
SRTS3-07-006	7	Burbank	SCAG	Keystone St. between Pacific Ave. and Riverside Dr.	Install bike lanes, bike detection, bike boxes, and crosswalks; construct traffic circles, bulb-outs, curb ramps, and (entry) pedestrian refuge islands	$689,100	$689,100	$0	$0				$172,300	$516,800
SRTS3-07-007	7	Calabasas	SCAG	Various locations throughout the city	Construct crosswalks and upgrade existing crosswalks, signs and curb ramps; install in-pavement crosswalk lights, flashing beacons, signs and striping.	$327,800	$327,800	$0	$0			$327,800		
SRTS3-07-008	7	Culver City	SCAG	Multiple Schools in the City of Culver City	Provide safety classes and assemblies for pedestrians and bicyclists; bicycle skills courses and pedestrian rodeos; printed materials such as educational brochures and maps; train-the-trainer courses; conduct walk/bike pledge campaigns; bike-and-walk safety web site; walk-to-school day events; implement walking school buses and bicycle trains	$500,000	$500,000	$0	$0		$500,000			
SRTS2-07-005	07	El Monte	SCAG	Within the city limits of El Monte at 11 locations near 11 schools	Install traffic signal, pedestrian stop signals with median beacons, and flashing stop signs; construct sidewalks, bulb-outs and curb ramps	$1,000,000	$611,000	$389,000	$0			$611,000		
SRTS3-07-009	7	Glendale	SCAG	Multiple Schools in the Glendale Unified School District	Form a city-wide SRTS advisory council and school-level committees; pedestrian and bicycle safety curriculums, helmet fittings, bicycling skills courses; enforcement	$500,000	$500,000	$0	$0		$500,000			
SRTS3-07-010	7	Glendale	SCAG	Various locations throughout the city	Construct sidewalks, pedestrian refuge islands, and bulb-outs; install crosswalks, pedestrian countdown heads, advanced stop (and yield) markings	$1,019,900	$999,900	$20,000	$0				$999,900	
SRTS2-07-006	07	Hawaiian Gardens	SCAG	Near Fedde MS, Ferguson ES, and Hawaiian ES	Install traffic school signs, pavement legends, crosswalks, bulb-outs, overhead pedestrian signals, and radar speed feedback signs	$817,272	$611,000	$206,272	$50,917		$560,083			
SRTS2-07-007	07	La Verne	SCAG	In the vicinity of La Verne Heights ES, Oak Mesa ES, and Marion Roynon ES	Install pedestrian countdown signals	$44,120	$44,120	$0	$0		$44,120			
SRTS2-07-008	07	Lawndale	SCAG	In the city of Lawndale	Phase I: Collect traffic counts, conduct walking audits, evaluate crime data, vehicle accident data, along with parent survey and student tally sheets. Phase II: Distribute school-specific suggested safe routes to school maps and educate students school s	$298,000	$298,000	$0	$0	$298,000				
SRTS3-07-011	7	Long Beach	SCAG	Multiple Schools in the City of Long Beach	Conduct bicycle and pedestrian education, encouragement, traffic safety enforcement and evaluation	$500,000	$500,000	$0	$0		$500,000			
SRTS2-07-010	07	Los Angeles	SCAG	Along San Pedro St. and Martin Luther King Jr. Blvd.	Construct sidewalks and crosswalks	$910,000	$910,000	$0	$0	$81,000		$829,000		
SRTS2-07-011	07	Los Angeles	SCAG	In the Westchester area of Los Angeles on Sepulveda Blvd. Between 80th and 83rd Streets	Construct sidewalks, bulb-out, and bicycle facilities; install radar speed feedback signs	$888,000	$825,460	$262,540	$62,500			$562,960		
SRTS2-07-012	07	Los Angeles	SCAG	Near Wilbur ES and Portola MS at the intersection of Wilbur Ave./Crebs Ave. and along the North side of Canasta St. between Mecca Ave. and Veloz Ave.	Install crosswalk enhancements, radar speed feedback signs, and sidewalk improvements	$435,000	$435,000	$0	$0	$40,000	$395,000			
SRTS2-07-013	07	Los Angeles	SCAG	Eleven ESs within the community of Watts	Develop an education/encouragement/enforcement program that promotes safety for children who walk/bicycle to school, parents, the schools, and community members	$250,000	$250,000	$0	$0	$250,000	$0			
SRTS2-07-014	07	Los Angeles	SCAG	In Venice near Westminister ES, along Main St. from Santa Monica city limit to Grand Blvd., also at Westminister Ave./Main St. intersection, and on Abbot Kinney Blvd. were it intersects with Broadway and Westminister Ave.	Install bulb-outs, bike lanes and radar speed feedback signs, enhance crosswalks	$622,000	$622,000	$0	$0	$60,000		$562,000		

Printed On: 12/7/2011

Caltrans Division of Local Assistance

Safe Routes To School Program (SRTS)
2011 FTIP Back-Up List - SCAG Complete List
INCLUDING CYCLE 3 - Data as of 12/06/11

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Unique Project ID	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11	Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in "Beyond"
SRTS2-07-015	07	Los Angeles	SCAG	45 ESs in the Los Angeles Unified School District	Conduct workshops and add interactive lesson plans to school curriculums	$500,000	$500,000	$0	$0	$500,000		$0		
SRTS2-07-016	07	Los Angeles	SCAG	12 schools within the Los Angeles Unified School District	Develop a traffic safety education program and adopt the successful "Watch the Road" traffic safety campaign	$251,000	$251,000	$0	$0	$251,000	$0			
SRTS3-07-012	7	Los Angeles	SCAG	11th St. between Harvard Blvd. to Vermont Ave.	Construct roundabouts, crosswalks, bulb-outs, pedestrian crossing warning devices, bike loops, signs and striping and bike racks	$972,400	$972,400	$0	$0				$243,100	$729,300
SRTS3-07-013	7	Los Angeles	SCAG	Beverly Blvd. between Loma Dr. and Rampart Blvd.; Union Dr. between 11th St. and 4th St.; Union Ave. between 4th St. and Beverly Blvd.; 4th St. between Union Dr. and Union Ave.; 3rd St. between Columbia Ave. and Rampart Blvd.; 6th St./Grandview St.	Construct crosswalks, bike loop detectors, sharrows, signs, speed humps, pedestrian refuge and median islands, and street closure	$686,000	$686,000	$0	$0				$171,500	$514,500
SRTS3-07-014	7	Los Angeles	SCAG	The area bordered/bounded by Martin Luther King Jr. Blvd., Hoover St., Vernon Ave., and Vermont Ave.	Construct road diet with bike lanes, crosswalks, and median refuge islands and bulb outs	$548,000	$548,000	$0	$0				$137,000	$411,000
SRTS3-07-015	7	Los Angeles County	SCAG	Multiple Schools in Los Angeles County	Conduct bicycle and pedestrian safety skills for students in each grade level	$500,000	$500,000	$0	$0		$500,000			
SRTS3-07-016	7	Los Angeles County Metropolitan Transportation Authority	SCAG	Multiple Schools in the Los Angeles Unified School District	Provide a SRTS Program Coordinator that would provide outreach and technical support to develop SRTS programs; form school-based SRTS committees to coordinate education, encouragement, evaluation and enforcement activities; train the trainer programs	$500,000	$500,000	$0	$0		$500,000			
SRTS3-07-017	7	Manhattan Beach	SCAG	Various locations throughout the city	Install crosswalks, flashing beacons at existing crosswalks, speed feedback signs, bike facility, signs, pavement markings and raised pavement markings, and flexible delineators; Construct bulb-outs and curb ramps	$490,600	$490,600	$0	$0				$490,600	
SRTS1-07-006	07	Maywood	SCAG	Vicinity of Loma Vista ES (Slauson & 58th St. to the south, Loma Vista Ave. to the east, Everett Ave. to the west and 57th St. to the north)	Update signage, construct new sidewalk, curb & gutter, in-pavement flashers, thermoplastic crosswalks and striping	$226,380	$226,380	$0	$0	$226,380				
SRTS2-07-019	07	Monrovia	SCAG	Along E. Lemon Ave. near Bradoaks ES and along Duarte Rd. near Santa Fe MS	Install nine bulb-outs, 13 thermoplastic crosswalks and legends, 15 new signs, two raised crosswalks, five mobile speed feedback signs, eight new pedestrian countdown heads, two overhead pedestrian signal's, and one median fence	$731,150	$731,150	$0	$0	$75,000		$656,150		
SRTS2-07-020	07	Montebello	SCAG	On Bradshaw St., South of Beverly Blvd.	Install pedestrian signal, traffic school signs, pavement markings, raised crosswalks, bulb-outs, pedestrian countdown heads and radar speed feedback signs	$388,640	$321,420	$67,220	$0	$321,420	$0			
SRTS2-07-021	07	Oxnard	SCAG	At five locations near seven schools in city of Oxnard	Construct sidewalk, curb ramps, bulb-outs, and in-pavement lighted crosswalk; upgrade striping and signage	$518,120	$518,120	$0	$35,000		$483,120			
SRTS3-07-018	7	Palmdale	SCAG	Ave. R-8 from just west of E. 37th St. to E. 43rd St.; E. 40th St. between Ave. R-8 and Triton Dr.	Install traffic signals and bike lanes; upgrade crosswalks, signs, and pavement markings; construct sidewalks, bulb-outs, curb ramps	$925,700	$925,700	$0	$0				$231,500	$694,200
SRTS2-07-022	07	Pasadena	SCAG	Cleveland, Don Benito, Eugene Field, Hamilton, Jefferson, Longfellow, Madison, and Marshall Fundamental ESs and Blair International	Improve safety in school zones by modifying behavior of both pedestrians and motorists through a comprehensive multi-school education, encouragement, and enforcement program	$600,000	$250,000	$350,000	$0	$250,000	$0			
SRTS3-07-019	7	Pasadena	SCAG	Lincoln Ave. between Idaho St. and Washington Blvd.	Construct sidewalk, crosswalks, curb ramps, raised medians; install pedestrian countdown heads; upgrade crosswalks	$411,000	$306,000	$105,000	$0				$306,000	
SRTS3-07-020	7	Pico Rivera	SCAG	Multiple Schools in the City of Pico Rivera	Implement pedestrian safety action plans; walkability audits, holding SRTS workshops with a stakeholder task force; develop suggested route maps for each school, and creating an on-line library of walking and biking safety resources for PTA and teacher use.	$275,000	$275,000	$0	$0		$275,000			
SRTS3-07-021	7	Pico Rivera	SCAG	Various locations throughout the city	Install traffic signals, flashing beacons, pedestrian countdown heads, crosswalks, construct sidewalk, curb and gutter	$998,600	$998,600	$0	$0				$998,600	
SRTS1-07-008	07	Rancho Palos Verdes	SCAG	Palos Verdes Peninsula Unified School District (PVPUSD)	Promote walking to school with a joint effort between the City and PVPUSD. Develop tools to encourage walking to school through education and incentives	$30,000	$30,000	$0	$0	$30,000				
SRTS3-07-022	7	Rosemead	SCAG	Various locations throughout the city	Install crosswalks, minor safety lighting, pedestrian activated flashing beacons, median fencing, pedestrian countdown heads, signs, speed feedback signs; construct sidewalks and bulb-outs at wide-radius corners	$860,000	$860,000	$0	$0				$860,000	
SRTS3-07-023	7	San Buena Ventura	SCAG	College Dr./Telegraph Rd.	Install traffic signal, crosswalks, bike lanes, signs, striping, and pavement markings; construct curb ramps, upgrade bicycle parking	$621,300	$621,300	$0	$0				$621,300	
SRTS1-07-009	07	San Fernando	SCAG	Vicinities of Morningside ES, O'Melveny ES, San Fernando ES and San Fernando MS	Construct improvements, such as bulb-outs, crosswalks, curb ramps, stop bars, countdown signals, pedestrian refuge islands, for four K-8 public schools within it's jurisdiction	$994,126	$994,126	$0	$0	$994,126				

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Unique Project ID	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11	Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in "Beyond"
SRTS2-07-024	07	San Fernando	SCAG	In the city of San Fernando at 18 intersections adjacent to the following five public schools: Gridley ES, Morningside ES, O'Melveny ES, San Fernando ES, and San Fernando MS (also adjacent to six private schools)	Construct bulb-outs with perpendicular curb ramps	$999,850	$999,850	$0	$0			$999,850		
SRTS3-07-024	7	San Gabriel	SCAG	Walnut Grove Blvd. between Broadway and Frandsen St.	Relocate crosswalk; construct sidewalks; install speed feedback signs.	$342,000	$342,000	$0	$0			$342,000		
SRTS2-07-025	07	San Marino	SCAG	In the city of San Marino	Hold two community workshops; hire a consultant to coordinate administration, education, outreach and evaluation tasks; establish 16 core teams of key stakeholders that will develop and execute individualized SRTS plans	$310,000	$310,000	$0	$0	$310,000	$0			
SRTS3-07-025	7	San Marino	SCAG	Huntington Dr. between Granada Ave. and San Gabriel Blvd	Install pedestrian countdown heads and minor safety lighting, advance warning signs, flashing beacons; construct bulb-outs; upgrade crosswalk striping	$726,600	$726,600	$0	$0				$726,600	
SRTS3-07-026	7	Santa Clarita	SCAG	Pamplico Dr. between Mynn Ct. and Fenwall Dr.; Hardesty Ave. between Erma St. and Aldbury St.; Lotusgarden Dr./Flowerpark Dr.	Construct sidewalks and bulb-outs; install crosswalks and speed feedback signs	$587,200	$587,200	$0	$0				$587,200	
SRTS1-07-014	07	Santa Monica	SCAG	City of Santa Monica	Procure the services of a consultant to coordinate education, outreach, evaluation and documentation of pedestrian and bicycle programs to be held at the City's 2 MS and 2 of the 6 Ess	$197,000	$197,000	$0	$0	$197,000				
SRTS1-07-015	07	South Gate	SCAG	Locations citywide	Install 122 countdown pedestrian signal heads, 12 driver speed awareness signs, 2 new flashing beacons, and 6000 sq. ft. widened sidewalk throughout the city as identified by comprehensive pedestrian safety review and multi-agency evaluation	$905,000	$905,000	$0	$90,000	$815,000				
SRTS2-07-027	07	South Gate	SCAG	In the city of South Gate	Hold two community workshops; hire a consultant to coordinate administration, education, outreach and evaluation tasks; establish 16 core teams of key stakeholders that will develop and execute individualized SRTS plans	$400,000	$200,000	$200,000	$0	$200,000	$0			
~~SRTS1-07-016~~	~~7~~	~~Thousand Oaks~~	~~SCAG~~											
SRTS1-07-017	07	Thousand Oaks	SCAG	Kimber Dr. (adjacent to Maple ES); Intersection of Oberline Ave. and Queenbury St.; Gainsborough Rd.. On the way to Glenwood and Acacia ES and Redwood MS	Install three (3) in-pavement lighted crosswalks and a raised crosswalk with in-pavement lights; signing and striping	$519,000	$519,000	$0	$0	$519,000				
~~SRTS2-07-028~~	~~7~~	~~Thousand Oaks~~	~~SCAG~~											
~~SRTS2-07-029~~	~~7~~	~~Thousand Oaks~~	~~SCAG~~											
~~SRTS2-07-030~~	~~7~~	~~Thousand Oaks~~	~~SCAG~~											
~~SRTS2-07-031~~	~~7~~	~~Thousand Oaks~~	~~SCAG~~											
SRTS2-07-032	07	Thousand Oaks	SCAG	At Maple ES, Aspen ES, Glenwood ES, Acadia ES, and Redwood MS	Conduct education campaign including: bicycle rodeos, safe routes to school maps, crossing guard equipment, and two education days at each school focused on crosswalk training; temporary radar feedback trailers and bike racks	$45,000	$45,000	$0	$0		$45,000			
SRTS3-07-027	7	Ventura County	SCAG	Rose Ave./Collins St., south side Rose Ave. between Collins St. and Orange Dr.	Install traffic signals, crosswalks, and bike lanes; construct sidewalks	$425,000	$425,000	$0	$0				$106,300	$318,700
SRTS3-08-001	8	Apple Valley	SCAG	Yucca Loma Rd. between Mohawk Rd. and Ranchenas Rd.; Ranchenas Rd. between Yucca Loma Rd. and Powhatan Rd.	Widen roadway; construct sidewalk, curb and gutter, curb ramps, and driveway approaches at school entrance; upgrade crosswalks	$509,708	$358,600	$151,108	$0				$358,600	
SRTS2-08-001	08	Blythe	SCAG	In the city of Blythe	Bicycle and Pedestrian Safety Education Program, purchase pole-mounted radar speed feedback signs and a mobile radar trailer; train and equip crossing guards at all sites, and a walking school bus program	$488,450	$488,450	$0	$0	$486,650	$1,800			
SRTS1-08-001	08	Chino Hills	SCAG	Locations citywide	Install sidewalk on 5 streets; Construct 28 ADA ramps. Construct retaining wall, Perform misc. tree and vegetation removal; Relocate mailboxes, Construct curb and gutter; Install 51 street lights, Install bicycle racks, secured fencing and gates for Los S	$995,000	$995,000	$0	$75,000	$920,000				
SRTS2-08-002	08	Chino Hills	SCAG	Along Country Club Dr. near Los Serranos ES and near Chaparral ES on: Williams Ave., Ethel St., Esther St., and Cecelia St.	Construct sidewalks	$856,130	$856,130	$0	$92,000			$764,130		
SRTS3-08-002	8	Chino Hills	SCAG	Yorba Ave. between Fairway Blvd. and Bird Farm Rd.; south side Los Serranos Blvd. between Pipeline Ave. and Bird Farm Rd.; Pomona-Rincon Rd. (Bird Farm Rd.) between Banbury Ct. and Fairway Blvd.	Construct sidewalk, curb and gutter, and curb ramps; minor safety lighting and drainage	$523,700	$523,700	$0	$0			$523,700		
SRTS2-08-003	08	Coachella	SCAG	In the vicinity of Cesar Chavez ES, Coral Mountain Academy, Palm View ES, Peter Pendleton ES, Valley View ES, and Bobby Duke MS	Install zebra-stripe crosswalks, advanced stop-yield bar, signs, bulb-outs, crossing islands, tapered curb extensions, overhead crosswalk lighting, pedestrian-activated flashing beacons, pedestrian countdown signal, and sidewalk	$482,500	$482,500	$0	$49,750		$432,750			
SRTS3-08-003	8	Coachella	SCAG	Various locations throughout the city	Install crosswalks, advanced stop (and yield) markings, rapid flashing beacons, bike lanes, and signs; construct curb ramps, bulb-outs or tapered curb extensions, chicanes, pedestrian refuge islands	$496,100	$496,100	$0	$0				$496,100	
SRTS1-08-002	08	Colton	SCAG	Vicinities of US Grant ES and Colton MS	Install missing sidewalks and handicap ramps on designated school routes	$448,274	$446,274	$0	$44,000	$402,274				

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SRTS3-08-004	8	Corona	SCAG	Fullerton Ave between Ridgewood Dr. and Monarch Dr	Install traffic signals with pedestrian countdown heads and interconnect to local TMC, crosswalks, and striping; construct curb ramps	$176,700	$159,300	$17,400	$0				$39,900	$119,400
SRTS2-08-004	08	Desert Hot Springs	SCAG	Within two mile radius of three ES and one MS, within the city of Desert Hot Springs	Install pedestrian safety improvements and bikeways along school routes	$497,140	$497,140	$0	$0		$497,140			
SRTS3-08-005	8	Desert Hot Springs	SCAG	Multiple Schools in the City of Desert Hot Springs	Hire A SRTS Coordinator; provide safety education assemblies; bicycle and pedestrian rodeos; printed materials; SRTS workshops; increased law enforcement during school pick-up and drop-off times	$500,000	$500,000	$0	$0		$500,000			
SRTS3-08-006	8	Desert Hot Springs	SCAG	West side Cactus Dr. between 4th St. and 8th St.; 4th St. between West Dr. and Cactus Dr ; Cactus Dr./4th St.	Construct sidewalk, curb and gutter, and bulb-outs; install crosswalks and advanced stop (bars) markings	$470,400	$470,400	$0	$0				$470,400	
SRTS3-08-007	8	Hesperia	SCAG	Willow St. between Third Ave. and Eighth Ave.	Construct multi-use path, curb and gutter, curb ramps; install crosswalks, signs, and pavement markings	$834,900	$834,900	$0	$0			$834,900		
SRTS3-08-008	8	Highland	SCAG	McKinley St. between 9th St. and Base Line; Base Line/Valaria Dr.	Construct sidewalks, curb and gutter, and curb ramps; install in-pavement crosswalk lights and flashing beacons	$753,200	$677,200	$76,000	$0				$169,300	$507,900
SRTS3-08-009	8	Highland	SCAG	9th St. between Cunningham St. and Palm Ave.; Church Ave./Norwood St.	Construct sidewalks, curb and gutter, and curb ramps; install in-pavement crosswalk lights and flashing beacons	$572,600	$510,700	$61,900	$0				$127,700	$383,000
SRTS3-08-010	8	Lake Elsinore	SCAG	Various locations throughout the city	Install speed feedback signs	$355,400	$355,400	$0	$0			$355,400		
SRTS2-08-005	08	Palm Springs	SCAG	In the vicinity of Cahuilla ES, Cielo Vista ES, Katherine Finchy ES, Vista del Monte ES, and Raymond Cree MS	Install pedestrian safety improvements and bikeways along school routes	$382,500	$382,500	$0	$0	$38,500	$344,000			
SRTS2-08-006	08	Rancho Cucamonga	SCAG	West side of Deer Creek Channel from Highland Avenue to Pacific Electric Trail and east side of Deer Creek Channel from Highland Avenue to Base Line Road.	Construct Class 1 Bike Trail along west side and upgrade existing maintenance/access road on east side of Deer Creek Channel.	$274,984	$225,990	$48,994	$0		$225,990			
SRTS3-08-011	8	Rancho Cucamonga	SCAG	Multiple Schools in the City of Rancho Cucamonga	Conduct bicycle and pedestrian safety education, promotional events like Walk to School Days, contests, increased traffic enforcement	$342,800	$298,400	$44,400	$0		$298,400			
SRTS3-08-012	8	Rancho Cucamonga	SCAG	North side 9th St from 100' west of Vineyard Ave. to 800' west of Vineyard Ave.	Construct sidewalk, curb and gutter, bicycle/skateboard rack	$107,794	$90,800	$16,994	$0			$90,800		
SRTS2-08-008	08	Redlands	SCAG	At 14 ES and three MSs in the city of Redlands	Install in-pavement lighted crosswalks, signage, and other infrastructure improvements	$1,000,000	$1,000,000	$0	$0		$1,000,000			
SRTS2-08-009	08	Rialto	SCAG	Intersections of Eucalyptus Ave./McKinley St. and Willow Ave./Holladay Pl.	Construct curb ramps with in-pavement warning signal	$476,000	$476,000	$0	$75,000		$401,000			
SRTS3-08-013	8	Riverside County	SCAG	Multiple Schools in Mecca, Thermal, Thousand Palms and Cathedral City	Conduct traffic safety education activities; facilitate resource sharing and networking by expanding the regional SRTS coalition	$500,000	$500,000	$0	$0		$500,000			
SRTS3-08-014	8	Riverside County	SCAG	Multiple Schools in the Cities of Lake Elsinore, Wildomar, and Menifee	Convene a Western Riverside County SRTS Coalition; conduct SRTS workshops; provide pedestrian and bicycle safety education at target schools; pilot a regional bicycle ambassador program; participate in and/or organize health and ped/bike safety community outreach events	$500,000	$500,000	$0	$0		$500,000			
SRTS3-08-015	8	Riverside County	SCAG	Multiple Schools in the City of Riverside	Conduct workshops by implementing pedestrian safety measures, educating students, parents, and teachers	$250,000	$250,000	$0	$0		$250,000			
SRTS3-08-016	8	Riverside County	SCAG	Whittier Ave between Yale St. and Cornell St.	Widen roadway; construct sidewalks and curb ramps; install signs and pavement markings	$627,990	$510,300	$117,690	$0				$510,300	
SRTS2-08-012	08	San Bernardino County	SCAG	On the Eastside of Almond Ave. near Almond ES	Construct curb, gutter and sidewalk gap closure	$296,680	$296,680	$0	$0	$32,500	$264,180			
SRTS2-08-013	08	San Bernardino County	SCAG	Ridgecrest Rd. from Pah Ute Ave. to Pebble Beach Dr.; Pah Ute Ave. from Ridgecrest Rd. to Tamarisk Rd.	Construct sidewalk	$287,200	$287,200	$0	$0	$25,000	$262,200			
SRTS2-08-014	08	San Bernardino County	SCAG	At schools in the cities of Victorville, Apple Valley, Hesperia, Adelanto, and Barstow	Launch a program to provide safety education as well as information and encouragement to initiate Safe Routes to School Programs in 12 K-8 schools	$316,080	$316,080	$0	$0		$316,080			
SRTS2-08-015	08	San Bernardino County	SCAG	On Grandview Rd. between the entrance to Grandview ES and Walnut Dr.	Construct sidewalk with asphalt dike	$105,540	$105,540	$0	$0	$13,500	$92,040			
SRTS3-08-017	8	Wildomar	SCAG	North side Union St. between Trailwood Ct. and Corydon St.; Trailwood Ct./Union St.; Trailwood Ct./Mayhall Dr.; Trailwood Ct. between Alderbrook Rd. and Mayhall Dr.; Alderbrook Rd. between Mayhall Dr. and Mapleleaf Ct.	Construct sidewalks and curb ramps, install crosswalks; upgrade signs and pavement markings	$503,900	$503,900	$0	$0			$503,900		
SRTS3-08-018	8	Yucaipa	SCAG	12th St. between Ave. "E" and Kentucky St.; 13th St. between Ave. "E" and Oak Glen Rd.; Oak Glen Rd. from 13th St. to existing trail along Wilson Creek	Construct sidewalks, curb ramps, section of multi-use path; install (school zone) signs and pavement markings	$619,784	$508,600	$111,184	$0				$508,600	
SRTS2-08-016	08	Yucca Valley	SCAG	In the town of Yucca Valley	Initiate School Safety Program to identify and correct traffic safety issues related to children getting to and from schools, addressing the areas of education, encouragement, enforcement and engineering	$125,000	$125,000	$0	$0	$114,500	$10,500			
SRTS3-11-004	11	Imperial County	SCAG	East side Baseline Rd. between San Pasqual Rd. and Arnold Rd.	Construct sidewalk, curb and gutter	$508,400	$508,400	$0	$0			$508,400		
SRTS3-12-001	12	Anaheim	SCAG	Ball Rd. between Magnolia Ave. and Dale Ave.	Construct (8' wide) sidewalk and curb ramps; install bike lane	$426,600	$426,600	$0	$0			$426,600		
SRTS3-12-002	12	Anaheim	SCAG	South side La Palma Ave. from East St. to 500' west of East St.	Construct sidewalk, curb and gutter, and minor drainage facilities	$530,000	$530,000	$0	$0				$132,500	$397,500

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SRTS3-12-003	12	Brea	SCAG	"Tracks at Brea" trail/Brea Blvd., "Tracks at Brea" trail/State College Blvd., State College Blvd /Avocado St.	Install traffic signal with bike (video detection)/pedestrian traffic control devices, crosswalks, signs, upgrade/modify traffic signals	$304,000	$273,600	$30,400	$0				$273,600	
SRTS2-12-001	12	Costa Mesa	SCAG	On Broadway between Fullerton Ave. and Tustin Ave. and between Fullerton Ave. and Irvine Ave.	Construct curb ramps and chokers: landscape within the chokers	$999,600	$999,600	$0	$61,000		$938,600			
SRTS2-12-002	12	Costa Mesa	SCAG	In the vicinity of Victoria ES, along Victoria St. at its intersections with National Ave., Canyon Dr., and Hatley Rd. Also along State Ave. and National Ave. between Congress St. and Governor St., and along Presidential Pl., Republic Ave., and Union Ave.	Construct enhanced crosswalks, sidewalks, and curb ramps; install pedestrian countdown signal heads and bike racks; stripe roadway and enhance signage; conduct education, encouragement, and enforcement outreach	$449,250	$449,250	$0	$38,000		$411,250			
SRTS3-12-004	12	Costa Mesa	SCAG	Various locations throughout the city	Install (solar powered) speed feedback signs and retrofit existing speed feedback signs, pedestrian countdown heads, (solar powered) flashing beacons, signs and striping	$796,200	$796,200	$0	$0			$796,200		
SRTS3-12-005	12	Costa Mesa	SCAG	E. 19th St. between Newport Blvd. and Irvine Ave.	Construct raised medians and chokers, minor landscaping and signs	$855,900	$855,900	$0	$0				$855,900	
SRTS3-12-006	12	Huntington Beach	SCAG	Various locations throughout the city	Install traffic signal, bike lanes, signs and striping, construct curb ramps.	$478,500	$478,500	$0	$0			$478,500		
SRTS3-12-007	12	Irvine	SCAG	Multiple Schools in the City of Irvine	Conduct traffic safety education and implement a comprehensive walking/biking to school program	$500,000	$500,000	$0	$0			$500,000		
SRTS3-12-008	12	La Palma	SCAG	Walker St. between Crescent Ave. and La Palma Ave., Crescent Ave. between Walker St. and Moody St.	Install speed feedback signs	$174,000	$174,000	$0	$0			$174,000		
SRTS3-12-009	12	Mission Viejo	SCAG	Various locations throughout the city	Construct sidewalk and curb ramps	$141,420	$141,400	$20	$0				$141,400	
SRTS2-12-007	12	San Juan Capistrano	SCAG	On the North side of Via Positiva located West of Alipaz	Construct sidewalk and install in-pavement lighted crosswalk	$253,400	$253,400	$0	$0		$253,400			
SRTS3-12-010	12	Santa Ana	SCAG	Multiple Schools in the City of Santa Ana	Provide pedestrian safety educational campaign and continued encouragement of safety practices	$338,940	$338,900	$40	$0			$338,900		
					SCAG - Active List Grand Total:	**$53,421,702**	**$51,082,940**	**$2,338,762**	**$816,659**	**$8,532,238**	**$12,571,653**	**$11,186,190**	**$12,633,900**	**$5,342,300**

SCAG FINANCIAL PLAN

TABLE 1: REVENUE

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.18
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	**Sales Tax**		$1,756,180	$1,664,166	$1,429,996	$1,345,090	$1,421,086	$1,456,731	$1,475,863	$1,539,580	**$6,005,567**
	-- City										
	-- County		$1,756,180	$1,664,166	$1,429,996	$1,345,090	$1,421,086	$1,456,731	$1,475,863	$1,539,580	**$6,005,567**
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds		$638,925	$651,048	$961,325	$945,702	$853,570	$866,326	$772,948	$752,285	**$3,235,361**
	-- County General Funds		$69,255	$85,888	$158,115	$158,440	$162,562	$164,012	$81,353	$81,353	**$489,693**
	-- City General Funds		$444,294	$439,784	$512,272	$496,324	$457,498	$488,604	$527,309	$506,646	**$1,931,558**
	-- Street Taxes and Developer Fees		$125,376	$125,376	$290,938	$290,938	$233,510	$233,510	$164,286	$164,286	**$814,110**
	-- RSTP Exchange funds										
	Transit		$96,184	$96,184	$98,613	$98,821	$103,792	$103,792	$110,374	$110,374	**$409,171**
	-- Transit Fares		$96,184	$96,184	$98,613	$98,821	$103,792	$103,792	$110,374	$110,374	**$409,171**
	Tolls (e.g. non-state owned bridges)										
	Other (See Appendix 1)		$ 1,968,555	$ 1,695,275	$ 1,574,071	$ 1,589,838	$ 2,628,999	$ 2,749,126	$ 978,670	$ 1,004,494	**$7,038,735**
	Local Total		**$4,459,644**	**$4,106,673**	**$4,064,005**	**$3,979,451**	**$5,007,447**	**$5,195,977**	**$3,337,855**	**$3,406,733**	**$16,688,834**
REGIONAL	**Tolls**										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	**State Highway Operations and Protection Program**		$2,328,646	$2,323,916	$937,379	$960,112	$497,958	$502,204	$563,429	$563,429	**$3,389,549**
	SHOPP (Including Augmentation)		$2,289,935	$2,285,205	$937,379	$960,112	$497,958	$502,204	$563,429	$563,429	**$3,350,838**
	SnOPP Prior		$38,711	$38,711							**$38,711**
	State Minor Program										
	State Transportation Improvement Program		$633,980	$617,315	$431,977	$401,177	$425,616	$432,316	$228,420	$216,420	**$1,667,228**
	STIP (Including Augmentation)		$492,049	$475,384	$392,546	$361,746	$395,992	$402,692	$204,940	$192,940	**$1,432,762**
	Transportation Enhancement		$17,279	$17,279	$38,773	$38,773	$28,622	$28,622	$23,480	$23,480	**$108,154**
	STIP Prior		$117,928	$117,928	$379	$379	$832	$832			**$119,139**
	Transportation Enhancement		$6,724	$6,724	$279	$279	$170	$170			**$7,173**
	Proposition 1 A										
	Proposition 1 B		$871,515	$845,865	$878,193	$904,116	$720,665	$730,357	$184,092	$203,003	**$2,683,341**
	GARVEE Bonds (Includes Debt Service Payments)		$37,071	$37,071	$36,571	$36,571	$35,272	$35,272	$35,272	$35,272	**$144,186**
	Highway Maintenance (HM)		$66,410	$66,410		$7,155		$7,732			**$81,297**
	Traffic Congestion Relief Program (TCRP)		$90,794	$90,794	$66,528	$90,226	$70,705	$70,705	$39,833	$39,833	**$291,558**
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$9,594	$9,825	$15,182	$15,682	$784	$1,574	$750	$944	**$28,225**
	Safe Routes to School (SR2S)						$153	$153			**$153**
	State Emergency Repair Program		$900	$900	$900	$900	$900	$900	$900	$900	**$3,600**

TABLE 1: REVENUE

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.18
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
	Other (See Appendix 3)		$ 26,444	$ 21,444	$ 18,930	$ 23,925	$ 57,595	$ 57,595	$ 11,505	$ 11,505	$144,409
	State Total		$4,055,354	$4,013,540	$2,385,660	$2,440,084	$1,809,648	$1,838,808	$1,064,201	$1,071,306	$9,403,606
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$646,259	$649,681	$436,132	$447,717	$289,997	$283,409	$264,033	$260,437	$1,641,244
	5308 - Clean Fuel Formula Program		$4,703	$4,703	$370						$4,703
	5309a - Fixed Guideway Modernization		$89,248	$89,248	$118,917	$118,917	$53,398	$53,398	$54,254	$54,254	$315,817
	5309b - New and Small Starts (Capital Investment Grants)		$45,017	$45,017	$51,800	$51,800	$276,800	$171,800	$187,900	$167,900	$436,517
	5309c - Bus and Bus Related Grants		$93,927	$93,177	$6,862	$33,593	$610	$5,450	$661	$661	$132,881
	5310 - Elderly & Persons with Disabilities Formula Program		$12,172	$12,172							$12,172
	5311 - Nonurbanized Area Formula Program		$3,032	$3,032	$2,571	$2,913	$1,564	$1,564	$1,626	$1,626	$9,135
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		$7,235	$7,235	$26,124	$26,105	$12,134	$12,134	$11,266	$11,266	$56,740
	5317 - New Freedom		$2,773	$2,773	$12,643	$12,634	$5,327	$5,327	$4,928	$4,928	$25,662
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)		$ 2,000	$ 2,000	$ 10,420	$ 11,270	$ 8,000	$ 8,000	$ 7,750	$ 7,750	$39,020
	Federal Transit Total		$906,366	$909,038	$665,839	$704,949	$647,830	$541,082	$532,418	$508,822	$2,663,891
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		$276,338	$276,338	$249,679	$277,928	$250,101	$250,101	$254,604	$254,604	$1,058,971
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		$9,448	$9,448	$2,000	$2,000					$11,448
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		$206,110	$206,110	$105,289	$114,994	$45,642	$46,542	$15,528	$15,528	$383,174
	High Risk Rural Road (HRRR)				$1,457	$1,457	$756	$756			$2,213
	Highway Bridge Program (HBP)		$95,870	$245,638	$117,302	$126,250	$93,977	$97,879	$111,363	$91,344	$561,111
	Highway Safety Improvement Program (HSIP)		$15,863	$15,863	$26,801	$26,801	$26,835	$26,835	$12,070	$12,070	$81,569
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		$111,807	$111,807	$7,487	$7,487	$10,000	$10,000	$7,500	$7,500	$136,794
	Public Lands Highway		$8,792	$4,992		$3,800	$581	$581			$9,373
	Railway (Section 130)		$4,241	$4,241							$4,241
	Recreational Trails		$1,798	$1,798							$1,798
	Safe Routes to School (SRTS) (SAFETEA-LU)		$5,411	$8,532	$9,678	$12,572	$5,560	$11,186		$12,634	$44,924
	Surface Transportation Program (Regional)		$203,014	$203,014	$195,644	$224,232	$199,166	$199,166	$202,755	$202,755	$829,167
	Transportation and Community and System Preservation Program		$3,334	$3,334	$1,790	$1,790	$725	$725			$5,849
	Transportation Improvements (TI)										
	Other (See Appendix 5)		$ 140,947	$ 136,377	$ 35,125	$ 35,893	$ 4,015	$ 9,535	$ 1,135	$ 1,135	$183,121
	Federal Highway Total		$1,082,973	$1,227,492	$753,255	$837,909	$641,388	$653,306	$604,955	$597,570	$3,332,353
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009		$4,464	$4,464							$4,464
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										

TABLE 1: REVENUE

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.18
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
FED RAIL ADMIN	Other (see Appendix 6)		$ -	$ -	$ 400	$ 400	$ -	$ -	$ -	$ -	$400
	Federal Railroad Administration Total		$4,464	$4,464	$400	$400					$4,864
	Federal Total		$1,993,803	$2,140,994	$1,419,494	$1,543,258	$1,289,218	$1,194,388	$1,137,373	$1,106,392	$6,001,108
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL			$10,519,001	$10,261,207	$7,869,159	$7,962,773	$8,106,313	$8,229,173	$5,539,429	$5,584,431	$31,093,548

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.18
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total		$4,157,671	$3,767,840	$3,716,091	$3,625,255	$4,649,472	$4,841,016	$2,722,579	$2,829,096	$15,063,207
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total										
STATE	**State Highway Operations and Protection Program**		$2,328,646	$2,323,916	$937,379	$960,112	$497,958	$502,204	$563,429	$563,429	$4,349,661
	SHOPP (Including Augmentation)		$2,289,935	$2,285,205	$937,379	$960,112	$497,958	$502,204	$563,429	$563,429	$4,310,950
	SHOPP Prior		$38,711	$38,711							$38,711
	State Minor Program										
	State Transportation Improvement Program		$633,408	$617,313	$423,827	$401,027	$393,834	$429,094	$213,731	$214,748	$1,662,182
	STIP (Including Augmentation)		$491,479	$475,384	$384,546	$361,746	$367,392	$402,692	$192,940	$192,940	$1,432,762
	Transportation Enhancement		$17,277	$17,277	$38,623	$38,623	$25,440	$25,400	$20,791	$21,808	$103,108
	STIP Prior		$117,928	$117,928	$379	$379	$832	$832			$119,139
	Transportation Enhancement		$6,724	$6,724	$279	$279	$170	$170			$7,173
	Proposition 1 A										
	Proposition 1 B		$811,742	$786,038	$868,193	$894,116	$720,665	$730,357	$184,092	$197,003	$2,607,514
	GARVEE Bonds (Includes Debt Service Payments)		$37,071	$37,071	$36,571	$36,571	$35,272	$35,272	$35,272	$35,272	$144,186
	Highway Maintenance (HM)		$66,410	$66,410		$7,155		$7,732			$81,297
	Traffic Congestion Relief Program (TCRP)		$90,794	$90,794	$66,528	$90,226	$70,705	$70,705	$39,833	$39,833	$291,558
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$9,594	$9,825	$15,074	$15,882	$784	$1,574	$750	$944	$28,225
	Safe Routes to School (SR2S)						$153	$153			$153
	State Emergency Repair Program		$900	$900	$900	$900	$900	$900	$900	$900	$3,600
	Other (See Appendix B)		$ 20,444	$ 21,444	$ 18,930	$ 23,925	$ 57,595	$ 57,595	$ 11,505	$ 11,505	$ 114,469
	State Total		$4,005,009	$3,953,711	$2,367,402	$2,429,914	$1,777,866	$1,835,556	$1,049,512	$1,063,634	$9,282,845
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$642,048	$645,863	$433,020	$446,903	$233,141	$263,311	$242,709	$236,389	$1,592,466
	5308 - Clean Fuel Formula Program		$4,703	$4,703	$370						$4,703
	5309a - Fixed Guideway Modernization		$89,248	$89,248	$118,917	$118,917	$53,398	$53,398	$54,254	$54,254	$315,817
	5309b - New and Small Starts (Capital Investment Grants)		$45,017	$45,017	$51,800	$51,800	$276,800	$171,800	$187,900	$167,900	$436,517
	5309c - Bus and Bus Related Grants		$93,927	$93,177	$6,862	$33,593	$610	$5,450	$661	$661	$132,881
	5310 - Elderly & Persons with Disabilities Formula Program		$12,172	$12,172							$12,172
	5311 - Nonurbanized Area Formula Program		$3,026	$3,026	$2,571	$2,913	$1,564	$1,564	$1,626	$1,626	$9,129
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		$7,235	$7,235	$26,124	$26,105	$12,134	$12,134	$11,266	$11,266	$56,740

TABLE 2: PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.18
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
FTA	5317 - New Freedom		$2,773	$2,773	$12,643	$12,634	$5,327	$5,327	$4,928	$4,928	$25,662
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		$ 2,000	$ 2,000	$ 10,420	$ 11,270	$ 8,000	$ 8,000	$ 7,750	$ 7,750	$ 25,020
	Federal Transit Total		**$902,149**	**$905,214**	**$662,727**	**$704,135**	**$590,974**	**$520,984**	**$511,094**	**$484,774**	**$2,615,107**
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		$194,296	$177,308	$170,919	$186,623	$129,767	$146,244	$168,985	$177,035	$687,210
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		$9,448	$9,448	$2,000	$2,000					$11,448
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		$190,952	$189,752	$105,289	$114,994	$45,642	$46,542	$15,528	$15,528	$366,816
	High Risk Rural Road (HRRR)				$1,457	$1,457	$756	$756			$2,213
	Highway Bridge Program (HBP)		$95,870	$245,638	$117,302	$126,250	$93,977	$97,879	$111,363	$91,344	$561,111
	Highway Safety Improvement Program (HSIP)		$15,863	$15,863	$26,801	$26,801	$26,835	$26,835	$12,070	$12,070	$81,569
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		$111,807	$111,807	$7,487	$7,487	$10,000	$10,000	$7,500	$7,500	$136,794
	Public Lands Highway		$8,792	$4,992		$3,800	$581	$581			$9,373
	Railway (Section 130)		$4,241	$4,241							$4,241
	Recreational Trails		$1,798	$1,798							$1,798
	Safe Routes to School (SRTS) (SAFETEA-LU)		$5,411	$8,532	$9,678	$12,572	$5,560	$11,186		$12,634	$44,924
	Surface Transportation Program (Regional)		$150,575	$147,575	$169,051	$199,576	$192,543	$173,026	$161,135	$161,135	$681,312
	Transportation and Community and System Preservation Program		$3,334	$3,334	$1,790	$1,790	$725	$725			$5,849
	Transportation Improvements (TI)										
	Other (see Appendix D)		$ 140,472	$ 135,902	$ 36,128	$ 33,599	$ 8,045	$ 9,535	$ 1,135	$ 1,135	$ 185,170
	Federal Highway Total		**$932,859**	**$1,056,190**	**$647,902**	**$721,948**	**$514,431**	**$523,309**	**$477,716**	**$478,381**	**$2,779,828**
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)		$4,464	$4,464							$4,464
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)		$ -	$ -	$ 400	$ 400	$ -	$ -	$ -	$ -	$ 400
	Federal Railroad Administration Total		**$4,464**	**$4,464**	**$400**	**$400**					**$4,864**
	Federal Total		**$1,839,472**	**$1,965,868**	**$1,311,029**	**$1,426,483**	**$1,105,405**	**$1,044,293**	**$988,810**	**$963,155**	**$5,399,799**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix F)										

TABLE 2: PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.18
($'s in 1,000)

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.	No.	No.	No.	No.	No.	No.	No.	
Innovative Financing Total										
PROGRAMMED TOTAL		$10,002,152	$9,687,419	$7,394,522	$7,481,652	$7,532,743	$7,720,895	$4,760,901	$4,855,885	$29,745,851

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.18
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	**Local Total**	$302,173	$338,833	$347,914	$354,196	$357,975	$354,961	$615,276	$577,637	$1,625,627
REGIONAL	**Tolls**									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	**State Highway Operations and Protection Program**									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	$572	$2	$8,150	$150	$31,782	$3,222	$14,689	$1,672	$5,046
	STIP (Including Augmentation)	$570		$8,000		$28,600		$12,000		
	Transportation Enhancement	$2	$2	$150	$150	$3,182	$3,222	$2,689	$1,672	$5,046
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	$59,773	$59,827	$10,000	$10,000				$6,000	$75,827
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)			$108						
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total	$60,345	$59,829	$18,258	$10,150	$31,782	$3,222	$14,689	$7,672	$80,873
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	$4,211	$3,818	$3,112	$814	$56,856	$20,098	$21,324	$24,048	$48,778
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program	$6	$6							$6
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.18
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
FEI	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total	$4,217	$3,824	$3,112	$814	$56,856	$20,098	$21,324	$24,048	$48,784
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	$82,042	$99,030	$78,760	$91,305	$120,334	$103,857	$85,619	$77,569	$371,761
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo	$15,158	$16,358							$16,358
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)	$52,439	$55,439	$26,593	$24,656	$6,623	$26,140	$41,620	$41,620	$147,855
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other	$475	$475							$475
	Federal Highway Total	$150,114	$171,302	$105,353	$115,961	$126,957	$129,997	$127,239	$119,189	$536,449
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	$154,331	$175,126	$108,465	$116,775	$183,813	$150,095	$148,563	$143,237	$585,233
VATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.18
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.	No.	No.	No.	No.	No.	No.	No.	
INNC	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		$516,849	$573,788	$474,637	$481,121	$573,570	$508,278	$778,528	$728,546	$2,291,733

CONFORMITY

FINAL CONFORMITY ANALYSIS

Introduction

Federal Transportation Improvement Program

The Federal Transportation Improvement Program (FTIP) is the federally required multimodal list of capital improvement projects to be implemented over a six year period. The biennial FTIP update, produced on an even year cycle, implements the long-range Regional Transportation Plan (RTP). The 2011 FTIP is based on the 2008 RTP and implements the projects and programs included in the fiscal years (2010/11 – 2015/16) of the 2008 RTP.

Federal Conformity Requirements

Federal and state regulations provide that Southern California Association of Governments (SCAG), as the designated Metropolitan Planning Organization, may rely on a previous regional emissions analysis when processing amendments, in the event that certain conditions are met. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) and SCAG have identified the following type of 2011 FTIP amendments for which SCAG may rely on the existing regional emissions analysis:

"Category 3. Formal Amendment – Relying on the Existing Conformity Determination. This amendment may include adding a project or a project phase to the program. This amendment category consists of projects that are modeled and are included in the regional emissions analysis."[1]

Amendment #11-18 relies on the regional emissions analysis for the 2008 RTP (Amendment #4) and 2011 FTIP as previously amended [Section 93.122(g) is the relevant part of the *Transportation Conformity Regulations* for this amendment].

FTIP Amendment #11-18 Project Description

FTIP Amendment #11-18 includes eight projects for which conformity needs to be reaffirmed (see the Conformity Determination Project Listing). These projects are all located within the South Coast Air Basin (SCAB).

Conformity Status of Current FTIP and RTP

The federal conformity determination for the 2008 RTP was approved by the FHWA and FTA on June 5, 2008. The FHWA and FTA approved conformity findings for Amendment #4 to the 2008 RTP on December 8, 2010.

The conformity determination for the 2011 FTIP received federal approval on December 14, 2010.

[1] *SCAG, Final 2011 Federal Transportation Improvement Program Guidelines, September 2009, page 28.*

Summary of Conformity Analysis and Findings

SCAG reaffirms the latest applicable conformity findings for both the 2008 RTP and the 2011 FTIP as previously amended, which can be found at: http://www.scag.ca.gov/tcwg/

This reaffirmation covers the findings for all applicable pollutants, including regional emissions analyses, financial constraint test, timely implementation of Transportation Control Measures (TCMs), applying the use of the latest planning assumptions and the latest approved emissions model, reaffirming consistency between the adopted 2011 FTIP and the 2008 RTP as previously amended, and reaffirming the process for interagency consultation and public participation.

SCAG has completed its analysis of the proposed changes to the 2011 FTIP. SCAG's findings for the approval of this amendment are as follows:

Consistency with Current RTP and FTIP

The projects needing conformity reaffirmation in Amendment #11-18 are from the adopted 2008 RTP as previously amended, which is a conforming Plan. Amendment #11-18 does not include any new regionally significant projects beyond those currently included in the 2008 RTP, nor does it move a project across any modeling years currently assumed in the 2008 RTP and 2011 FTIP. Furthermore, the design, concept and scope of the projects do not differ significantly from what was described in the 2008 RTP and 2011 FTIP.

Finding: The 2011 FTIP Amendment #11-18 is consistent with the adopted 2011 FTIP and the 2008 RTP as previously amended.

Regional Emissions Analysis

This conformity analysis relies on the regional emissions analysis from the 2011 FTIP as updated by the 2008 RTP Amendment #4. The emissions analysis was performed with the SCAG Regional Travel Demand Model and utilizes the planning, socioeconomic and model assumptions from the 2008 RTP and 2011 FTIP. FTIP Amendment #11-18 does not result in any modeling changes.

The regional emissions analysis methodology for this amendment to the 2011 FTIP uses currently applicable budgets to determine conformity for all criteria pollutants. Specifically, this conformity determination is being made for all criteria pollutants and precursors in the MDAB, the SCCAB, the SCAB, and the SSAB.

Finding: The 2011 FTIP Amendment #11-18 regional emissions for Ozone precursors (NOx, ROG/VOC) are consistent with all applicable emission budgets for all milestone, attainment, and planning horizon years in the MDAB (Los Angeles County Antelope Valley portion and San Bernardino County western portion), the SCAB, the SCCAB (Ventura County portion), and the SSAB (Riverside County Coachella Valley portion and Imperial County portion).

Finding: The 2011 FTIP Amendment #11-18 regional emissions for CO are consistent with all applicable emissions budgets for all milestone, maintenance, and planning horizon years in the SCAB.

Finding: The 2011 FTIP Amendment #11-18 regional emissions for NO_2 are consistent with all applicable emissions budgets for all milestone, maintenance, and planning horizon years in the SCAB.

Finding: The 2011 FTIP Amendment #11-18 regional emissions for PM10 precursors are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years in the SCAB and the SSAB (Riverside County Coachella Valley portion).

Finding: The 2011 FTIP Amendment #11-18 regional emissions for direct PM2.5 and NOx are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years in the SCAB.

Finding: The 2011 FTIP Amendment #11-18 regional emissions for PM10 meet the interim emission test (build/no-build test) for all milestone, attainment and planning horizon years in the MDAB (two nonattainment areas: San Bernardino County portion excluding Searles Valley portion and Searles Valley portion of San Bernardino County) and the SSAB (Imperial County portion).

Finding: The 2011 FTIP Amendment #11-18 regional emissions analysis for PM2.5 and its precursors meet the interim emission test (build/no-build test) for all milestone, attainment and planning horizon years in the SSAB (Imperial County portion).

Timely Implementation of TCMs

Finding: There is no TCM project in the 2011 FTIP Amendment #11-18. Therefore, the 2011 FTIP Amendment #11-18 does not change timely implementation of the SCCAB and SCAB TCM projects.

Fiscal Constraint Analysis

Finding: FTIP Amendment #11-18 includes the most recent financial plan for the 2011 FTIP. All projects listed in the 2011 FTIP (including the proposed amendment) are financially constrained for all fiscal years.

Interagency Consultation and Public Involvement Analysis

The prior regional conformity analysis leading to FHWA and FTA's approval of the 2011 FTIP complied with all federal and state requirements for interagency consultation and public involvement as documented in Section V of Technical Appendix, Volume II of the 2011 FTIP. For FTIP Amendment #11-18, SCAG will undergo additional public involvement including solicitation via email for comments from the Transportation Conformity Working Group. In addition, Amendment #11-18 will be posted on SCAG's website (www.scag.ca.gov) for a 15-day public comment period.

Finding: The 2011 FTIP Amendment #11-18 complies with all federal and state requirements for interagency consultation and public involvement.

Overall

Finding: SCAG has determined that the 2011 FTIP Amendment #11-18 is consistent with all federal conformity requirements and regulations.

CONFORMITY PROJECT LISTING

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-18
Los Angeles County
Conformity Project Listing
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0C8037	Los Angeles	SCAB	L302	LA0C8037	CAR60				L	NON-EXEMPT	18
Description:							PTC	23,602	Agency	LOS ANGELES, CITY OF	

SOTO ST BRIDGE OVER MISSION RD & HUNTINGTON DR WILL DEMOLISH EXISTING BRIDGE AND REALIGN THE STREET TO INCREASE TRAFFIC FLOW ADDING A BIKE LANE. PPNO 3093 3380 (BRIDGE #53C0013)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	1,448	2,088	11,155	14,691	2,646	290	11,755					14,691
STP LOCAL - REGIONAL			3,000	3,000			3,000					3,000
CITY FUNDS	362	522	1,445	2,329	661	73	1,595					2,329
PROP "C25" FUNDS			2,241	2,241			2,241					2,241
STATE CASH (AB 3090)	540	801		1,341	1,341							1,341
LA0C8037 Total	2,350	3,411	17,841	23,602	4,648	363	18,591					23,602

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D73B	Los Angeles	SCAB	1404	LA0D73B	CARH3	5	1.8	3	S	NON-EXEMPT	18
Description:							PTC	379,730	Agency	CALTRANS	

Route 5: IN NORWALK: FROM ORANGE COUNTY LINE TO ROUTE 605: CARMENITA INTERCHANGE IMPROVEMENT (EA 2159C0, PPNO 2808A) (TCRP 42.3, & 43)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ		44,370	40,000	84,370	84,370							84,370
DEMO - TEA 21		15,090		15,090	15,090							15,090
LOCAL TRANS FUNDS	470			470	470							470
PROP "C25" FUNDS	970	42,045	34,641	77,656	10,707	66,949						77,656
NAT'L HWY-GRANDFATHER RIP			4,203	4,203	4,203							4,203
STATE LOCAL PARTNER			14,925	14,925	14,925							14,925
STATE CASH - GRANDFATHERED IIP	22,438	4,204		26,642	26,642							26,642
STATE CASH - IIP		750		750	750							750
STATE CASH - RIP	6,832	36,866		43,698	43,698							43,698
STIP ADVANCE CON-RIP			37,046	37,046		37,046						37,046
STP ENHANCE-IIP TEA	495		3,385	3,880	495	3,385						3,880
TRAFFIC CONGESTION RELIEF	290	70,710		71,000	71,000							71,000
LA0D73B Total	31,495	214,035	134,200	379,730	272,350	107,380						379,730
Grand Total	33,845	217,446	152,041	403,332	276,998	107,743	18,591					403,332

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-18
Orange County
Conformity Project Listing
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000173	Orange	SCAB	O288	ORA000173	CAR63				L	NON-EXEMPT	18
Description:							PTC	12,250	Agency	MISSION VIEJO	

LA PAZ RD (MURILANDS/I-5 TO CHRISANTA DR) WIDENING FROM 4 TO 6 LANES BRIDGE # 55C0215

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	980	560	5,420	6,960	1,540			5,420				6,960
CITY FUNDS	245	72	702	1,019	317			702				1,019
ORANGE M - GMA	200			200	200							200
ORANGE M - MPAH			1,521	1,521	1,521							1,521
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			1,275	1,275			1,275					1,275
STATE LOCAL PARTNER			1,275	1,275			1,275					1,275
ORA000173 Total	1,425	632	10,193	12,250	3,578		2,550	6,122				12,250

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA111002	Orange	SCAB		2H01143	CAY69	5	3.7	6.2	S	NON-EXEMPT	18
Description:							PTC	74,705	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Interstate 5 Add 1 HOV in each direction from South of Avenida Vista Hermosa to South of Pacific Coast Highway. PPNO 2531E

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	3,687			3,687			3,687					3,687
ORANGE M2 - FREEWAY	3,253	666	67,099	71,018	1,500		1,753	67,765				71,018
ORA111002 Total	6,940	666	67,099	74,705	1,500		5,440	67,765				74,705

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA111001	Orange	SCAB		2H01143	CAY69	5	6.2	8.7	S	NON-EXEMPT	18
Description:							PTC	63,093	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Interstate 5 Add 1 HOV in each direction from South of Pacific Coast Highway to San Juan Creek Road. PPNO:2531F

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	2,067		6,634	8,701			2,067	6,634				8,701
INTERSTATE MAINTENANC - EARMARK	1,173			1,173			1,173					1,173
ORANGE M2 - FREEWAY	3,023	168	50,028	53,219	1,500		1,523	50,196				53,219
ORA111001 Total	6,263	168	56,662	63,093	1,500		4,763	56,830				63,093

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA111801	Orange	SCAB		2M0730	CAX63	5	12.6	18.7	S	NON-EXEMPT	18
Description:							PTC	588,746	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

I-5 Widening (Avery Parkway to Alicia Parkway) - One Lane in Each Directions (4-5 lanes each direction) and reconstruction of La Paz and Avery Parkway interchanges

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL	5,000			5,000			5,000					5,000
ORANGE M2 - FREEWAY	1,000			1,000			1,000					1,000

2011 Federal Transportation Improvement Program

Amendment #11-18
Orange County
Conformity Project Listing
Cost in Thousands

ORA111801 Total	6,000			6,000		6,000		6,000
Grand Total	20,628	1,466	133,954	156,048	6,578	18,753	130,717	156,048