SOUTHERN CALIFORNIA

ASSOCIATION of GOVERNMENTS

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June 8, 2011

Administrative Modification #11-09

Ms. Rachel Falsetti
Chief,
Division of Transportation Programming
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Lima Huy

RE: ADMINSITATIVE MODIFICATION #11-09 TO THE 2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

Dear Ms. Falsetti:

The Southern California Association of Governments (SCAG) is transmitting Administrative Modification #11-09 for projects in Los Angeles, Orange, Riverside, San Bernardino, Ventura and Various Counties. The projects meet the administrative modification criteria provided by the federal funding agencies with their letter dated November 17, 2008.

This administrative modification adds programming capacity in the amount of $66.4 million that relies on the FSTIP federal programming capacity. The financial constraint documentation will be updated to reflect this administrative modification in the next amendment.

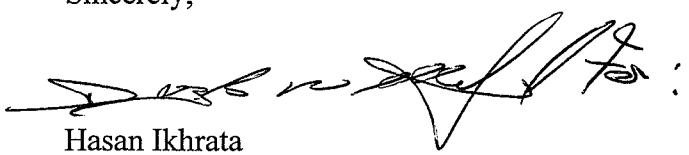
SCAG certifies that these projects are not included in any other amendment that is currently open for public review.

The projects included in this administrative modification has demonstrated it satisfies the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State

Implementation Plan and to be consistent with the 2008 Regional Transportation Plan (RTP). The updates of these projects do not impact the conformity analysis of the financial constraints of the FY 2011 FTIP.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,



Hasan Ikhrata
Executive Director

HI:ra

Cc: Mr. Leslie Rogers, FTA
Ms. Aimee Kratovil, FHWA
Mr. Michael Morris Jr., FHWA
Ms. K.Sue Kiser, FHWA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 7,8,12
County Transportation Commissions

LOS ANGELES COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Administrative Modification #11-09
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(in $000's)

Metro

LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Baldwin Park, City of	LAE2517	WIDEN MAINE AVE. IN BALDWIN PARK ADD 1 THRU LN & 1 RIGHT TURN AND 1 LEFT TURN ONLY LANE (SAFETEA-LU Demo ID #2517). Project using $60 of toll credit in FY12 for ENG phase to match Demo funds.	Decrease Funding CITY: — Delete funds in 11/12 in ENG for $60 Total project cost decreased from $360 to $300	FUND SOURCE CHANGE. Change Local Match contribution to Toll Credits.
Gardena, City of	LA0D334	LOCAL STREET IMPROVEMENTS IN THE CITY OF GARDENA. AT VARIOUS LOCATIONS.	Complete project	Complete Project
Inglewood, City of	LA0C8135	INGLEWOOD ITS DEPLOYMENT AND INTEGRATION PROJECT. CITYWIDE IMPLEMENTATION AND INTEEGRATION OF VARIOUS ITS TECHNOLOGIES AND ELEMENTS.	Complete project	Complete Project
La Canada Flintridge, City of	LAF1608	Pedestrian/Equestrian Crosswalks - Descanso & Verdugo. Construction of two crosswalks with in-pavement lighting for use by pedestrians, equestrians and bicyclists.	Complete project	Complete Project
Los Angeles A, City of	LA0B7061	EAGLE ROCK ATSAC/ATCS PRJCT-TIE THE IMPROVEMENT ALONG HOLLYWOOD W & OLIVE AV, FORMING A CONTI. SYSTM FRM SR-134 TO I-5 AND CONCT SEVRL BURBANK AREAS. PPNO 2858.	Complete project	Complete Project
Los Angeles A, City of	LA0B7065	NORTH HOLLYWOOD ATSAC/ATCS PRJCT-BOUNDED BY ROSCOE BLVD & TUXFORD ST, AND VICTORY & VAN NUYS BLVD WILL REPLACE OBSOLETE TRAFFIC SIGNAL CNTRLLERS, INSTL CONDUIT & CABLES. PPNO 2859.	Complete project	Complete Project
Los Angeles A, City of	LA0B7207	LA ST REALIGNMENT NEAR EL PUEBLO-MAINTAIN OR IMPROVE CURRENT LEVELS OF SERVICE, REDUCE DRIVERS' CONFUSION, IMPROVE DRIVER SAFETY & ACCOMMODATE PROJECTED TRAFFIC GROWTH. PPNO 2861	Complete project	Complete project

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LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles A, City of	LA0C8047	BALBOA BL & VICTORY BL INTERSECTION IMPROVEMENTS; INSTALL A 2ND LEFT TURN TURN. SOUTHBOUND 600 LINEAR FT., NORTHBOUND 300 FT. PPNO 3098.	Complete project	Complete project
Los Angeles A, City of	LA0F038	IMPROVEMENTS TO THIS INTERSECTION INCLUDE DURATHERM DECORATIVE CROSSWALKS AND RESURFACING ON WESTERN AVE.	Complete project	Complete project
Los Angeles A, City of	LA0F039	NORTH BROADWAY IS A MAIN COMMERCIAL CORRIDOR IN THE INNER NEIGHBORHOOD OF LINCOLN HEIGHTS. PROJ. WILL REVITALIZE THIS THROUGH FARE & COMMUNITY BY INST. SIGNIFICANT ST. ENHANCEMENTS	Complete project	Complete project
Los Angeles A, City of	LA996299	WESTCHESTER TRANSPORTATION MGMT. ENHANCEMENTS (ATCS) - UPGRADE THE EXISTING AUTOMATED TRAFFIC SURVEILLANCE AND CONTROL SYSTEM	Complete project	Complete project
Los Angeles A, City of	LA996300	CITY/COUNTY TRAFFIC MANAGEMENT INTEGRATION	Complete project	Complete project
Los Angeles A, City of	LA996305	ATSAC HYDE PARK WEST: APPROX. 69 SIGNALIZED INTERSECTIONS	Complete project	Complete project

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LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Port of Los Angeles	LA960179	Design and construct a grade separation in South Wilmington to separate vehicle/truck traffic from an active rail line and provide direct access to port terminals, a community center and other businesses.	Project cost stays the same Change Fund Source STPL: ► Add funds in 10/11 in CON for $5,927 TCIF: — Delete funds in 10/11 in CON for $3,000 — Delete funds in 11/12 in CON for $7,000 - Decrease funds in 12/13 in CON from $7,000 to $3,000 ► Add funds in 13/14 in CON for $7,000 ► Add funds in 14/15 in CON for $7,000 PC25: — Delete funds in 10/11 in CON for $2,553 — Delete funds in 11/12 in CON for $8,243 - Decrease funds in 12/13 in CON from $8,492 to $2,553 ► Add funds in 13/14 in CON for $8,243 ► Add funds in 14/15 in CON for $8,492 PORT: — Delete funds in 10/11 in CON for $6,619 — Delete funds in 11/12 in CON for $14,229 - Decrease funds in 12/13 in CON from $6,680 to $5,137 ► Add funds in 13/14 in CON for $11,266 ► Add funds in 14/15 in CON for $5,198 Total project cost remains the same at $69,029	Revise Funding - Add New Funding Source. In order to mitigate delays caused by utility conflicts the Port has directed the design team to partially redesign portions of the bridge structure to eliminate various conflicts. Swapped Local funds out for STP-L funds.

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STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	ROUTE	POST MILEAGE	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Diamond Bar, City of	LA0D399	60	21.5/23	Route 60: CONSTRUCTION OF NEW PARTIAL DIAMOND INTERCHANGE FOR STATE ROUTE 60 (SR-60) AT LEMON AVE (SAFETEA-LU # 587).	Decrease Funding DEMOSTL: ► Add funds in 12/13 in ROW for $1,120 - Decrease funds in 13/14 in CON from $9,600 to $8,400 CITY: - Decrease funds in 11/12 in ROW from $1,400 to $280 Total project cost decreased from $19,000 to $17,800	COST DECREASE. Cost Savings so the agency is using some Demo funds in R/W, SAFETEA-LU funds can be used for the R/W capital per Caltrans. Shifted Demo funds from Con to ROW.
Caltrans	LALS01	999	0/0	Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.	Increase Funding SHOPPAC: + Increase funds in 11/12 in CON from $23,219 to $24,412 Total project cost increased from $139,293 to $140,486	COST INCREASE. Project cost increase due to addition of SHOPP Projects via SHOPP Amendments on March 17, 2011 and April 7, 2011.
Caltrans	LALS08	999	0/0	Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.	Increase Funding SHOPPAC: + Increase funds in 10/11 in CON from $14,510 to $16,035 + Increase funds in 11/12 in CON from $72,782 to $75,320 ► Add funds in 12/13 in CON for $611 Total project cost increased from $87,292 to $91,966	COST INCREASE. Project cost increase due to addition of SHOPP Projects via SHOPP Amendments on March 17, 2011, April 7, 2011, and May 10, 2011.

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TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Foothill Transit Zone	LA0B308	FOOTHILL TRANSIT ADMINISTRATIVE/ OFFICES AND EQUIPMENT	Complete project	Complete project
La Mirada, City of	LA0G284	Vehicle cameras for each La Mirada Transit vehicle for safety and security purposes.	Complete project	Complete project
La Mirada, City of	LA0G601	The project includes preventative maintenance of the La Mirada Transit fleet. Preventative maintenance may include purchases such as tires, lubricants, oil and fuel filters, air conditioning unit parts, and general vehicle and component hardware. The project also includes the portion of the mechanic's salary related to preventative maintenance of La Mirada Transit vehicles. Moving prior funds into FY10/11. Using toll credits in FY10/11 in Cons. for $25 Carryover from prior fiscal year.	Decrease Funding FARE: — Delete funds in 09/10 in CON for $25 5307LA: — Delete funds in 09/10 in CON for $220 ► Add funds in 10/11 in CON for $220 Total project cost decreased from $245 to $220	Shifted prior FTA funds to current years. The project was delayed due to contract negotiations with the City's service provider regarding maintenance costs.
Long Beach Public Transportation Company	LA0G024	On-going fleet replacement (40' & 30', ADA compliant, alternative fuel). Added Toll Credits in FY 10/11 in Cons. for $1,245.	Increase Funding 5309c: ► Add funds in 10/11 in CON for $950 PTMISEA: + Increase funds in 10/11 in CON from $2,032 to $9,276 STA-1B: — Delete funds in 08/09 in CON for $4,034 5307LA: - Decrease funds in 10/11 in CON from $5,340 to $5,128 Total project cost increased from $41,919 to $45,867	MINOR CHANGE. Project edited to reflect toll credits and adjust budget accordingly.

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TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Long Beach Public Transportation Company	LA0G221	The On-going Bus Capital project includes: bus components, project administration/ facility improvements, computer equipment, safety/ security equipment, shop equipment, support vehicles and tires. Added Toll Credits in FY 10/11 in Cons. for $657.	Project cost decreased by $18,366 and by 64.83% Decrease Funding PTMISEA: — Delete funds in 09/10 in CON for $628 PC40: — Delete funds in 08/09 in CON for $580 — Delete funds in 09/10 in CON for $749 - Decrease funds in 10/11 in CON from $1,321 to $283 5307LA: — Delete funds in 08/09 in CON for $2,320 AR-5307: — Delete funds in 08/09 in CON for $8,527 5307LA: — Delete funds in 09/10 in CON for $3,000 - Decrease funds in 10/11 in CON from $4,160 to $2,636 Total project cost decreased from $28,331 to $25,769	MINOR CHANGE. Edited project to include toll credit information and adjust budget accordingly.
Long Beach Public Transportation Company	LA0G222	Capitalization of Preventative Maintenance (equipment maintenance expenses). Added Toll Credits in FY 10/11 in Cons. for $1,991.	Project cost increased by $164 and by 0.40% Increase Funding PC40: — Delete funds in 10/11 in CON for $1,560 5307LA: + Increase funds in 10/11 in CON from $6,240 to $7,964 Total project cost increased from $41,424 to $41,588	MINOR CHANGE. Edited FY 10/11 funding to reflect use of Toll credits.
Long Beach Public Transportation Company	LA0G435	On-going Capitalization of Training and Education. Added Toll Credits in FY 10/11 in Cons. for $12.	Project cost stays the same Revise Funds Between Fiscal Years PC40: — Delete funds in 10/11 in CON for $10 5307LA: + Increase funds in 10/11 in CON from $38 to $48 Total project cost remains the same at $220	MINOR CHANGE. Edited project to include toll credit information and adjust budget accordingly.
Los Angeles County	LAF1427	Hahn's Trolley and Shuttle Transit Vehicles; purchase three 25 feet-long alternatively-fueled cutaway buses (two primary service vehicles and one spare vehicle) for replacement that comply with the Americans with Disabilities Act (ADA) and are equipped with wheelchair lifts.	Decrease Funding CMAQ: - Decrease funds in 10/11 in CON from $1,430 to $263 CITY: - Decrease funds in 10/11 in CON from $619 to $112 Total project cost decreased from $2,049 to $375	COST DECREASE. Down-scoped project and adjusted funding to match the new scope which meets the current agency bus service needs. Instead of five Motorized Theme Trolley's and three cutaway buses, Los Angeles County is requesting funding for three cutaway buses.
Los Angeles County MTA	LA0D196	BUS OPERATION ASSISTANCE- SAN FERNANDO VALLEY RAPIDWAY (METRO ORANGE LINE)	Complete project	Complete project
Los Angeles County MTA	LA0D471	NEW FREEDOM PROGRAM ADMINISTRATION, OPERATIONS AND CAPITAL for UZA 2 and UZA 123. Added Toll Credits in FY 11/12 in Cons. for $9,309.	Increase Funding 5317: — Delete funds in 10/11 in CON for $3,513 + Increase funds in 11/12 in CON from $3,513 to $10,414 Total project cost increased from $66,120 to $66,347	COST INCREASE. Added Toll credits because some of the toll will be used for operating cost.

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles County MTA	LA0G258	Access Services Inc. purchase of 17 replacement Mini Van IV vehicles @ $41,175 each ($4,723 Local and $36,452 Federal).	Complete project	Complete project
Los Angeles County MTA	LA0G259	Bridges Inc -Braswell Rehabilitation Instiute for Development of Growth and Educational services Inc. purchase of two replacement modified van's V at a total cost of $100,000 ($11,470 Local and $88,530 Federal).	Complete project	Complete project
Los Angeles County MTA	LA0G261	Valley Village replacement of four Modified vans V,hardware, and AVL tracking system	Complete project	Complete project
Los Angeles County MTA	LAE0121	IMPROVE TRANSIT SHELTERS, SIDEWALKS, LIGHTING AND LANDSCAPING AROUND CEDARS-SINAI MEDICAL CENTER	Complete project	Complete project
Los Angeles County MTA	LAE5314	SOUTHERN CALIFORNIA REGIONAL TRANSIT TRAINING CONSORTIUM. PART OF SECTION 5314 NATIONAL RESEARCH AND TECHNOLOGY PROGRAMS THROUGH SAFETEA-LU	Complete project	Complete project
Los Angeles County MTA	LAES769	Tarzana Treatment Center replacement of two mini vans IV @ $4,817 Local and $37,183 Federal each.	Complete project	Complete project
Los Angeles A, City of	LA0D456	ARCHITECTRAL/ ENG DESIGN & CONSTRTN ENHANCMNTS AT 4 ON-STREET TRANSIT HUBS IN SOUTH BAY AREA, INCLDNG SECRTY LIGHTNG, BENCHES, TRASH CANS, SIGNS, ADA CURB RAMPS, INFO AIDS & PHONES	Complete project	Complete project

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TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Santa Clarita - Transit, City of	LA0D137	TRANSIT STATION RIGHT OF WAY PROCUREMENT FOR LAND AT THE EXISTING SANTA CLARITA METROLINK STATION. Carryover from prior fiscal year	Revise Funds Between Fiscal Years LTF: — Delete funds in 08/09 in ROW for $903 ► Add funds in 10/11 in ROW for $903 5307LA: — Delete funds in 08/09 in ROW for $3,614 ► Add funds in 10/11 in ROW for $3,614 Total project cost remains the same at $4,517	Shifted prior FTA funds to the current year. Schedule delay caused by litigation which prevented the Agency from moving forward to purchase the property. Litigation has been resolved and Agency is now moving forward.
Santa Monica Big Blue Bus	LAE0364	Santa Monica's Big Blue Bus/Santa Monica College Transit Service. Bus improvements near the campus along the bus routes. Carryover from prior fiscal year	Project cost stays the same Revise Funds Between Fiscal Years 5309c: — Delete funds in 08/09 in CON for $836 ► Add funds in 10/11 in CON for $836 AGENCY: — Delete funds in 08/09 in CON for $1,164 ► Add funds in 10/11 in CON for $1,164 Total project cost remains the same at $2,000	Shifted prior FTA funds to the current year. Changes requested by FTA to shift the funds forward to allow the agency to process the grant this fiscal year.
Torrance, City of	LA01B111	BUS SYSTEM - PREVENTIVE MAINTENANCE	Increase Funding PC40: + Increase funds in 10/11 in CON from $450 to $900 5307LA: + Increase funds in 10/11 in CON from $1,800 to $3,600 Total project cost increased from $13,598 to $15,848	Cost Increase. Funding increase to reflect FTA grant.
Torrance, City of	LA0D379	AUTOMATIC VEHICLE LOCATOR (AVL) PROJECT-PHASE 2	Complete project	Complete project

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

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Los Angeles County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE2517	Los Angeles	SCAB	L404	LAE2517	PLN40				L	NON-EXEMPT	9
Description:							PTC	360	Agency	BALDWIN PARK	

WIDEN MAINE AVE. IN BALDWIN PARK ADD 1 THRU LN & 1 RIGHT TURN AND 1 LEFT TURN ONLY LANE (SAFETEA-LU Demo ID #2517. Project using $60 of toll credit in FY12 for ENG phase to match Demo funds.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	300			300			300					300
LAE2517 Total	300			300			300					300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D334	Los Angeles	SCAB		1OM0702	NCRH3				L	EXEMPT - 93.127	9
Description:							PTC	600	Agency	GARDENA	

LOCAL STREET IMPROVEMENTS IN THE CITY OF GARDENA. AT VARIOUS LOCATIONS.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - TEA 21	30		470	500	500							500
CITY FUNDS			100	100	100							100
LA0D334 Total	30		570	600	600							600

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0C8135	Los Angeles	SCAB		LA0C8135	ITS14				L	EXEMPT - 93.126	9
Description:							PTC	3,350	Agency	INGLEWOOD	

INGLEWOOD ITS DEPLOYMENT AND INTEGRATION PROJECT. CITYWIDE IMPLEMENTATION AND INTEEGRATION OF VARIOUS ITS TECHNOLOGIES AND ELEMENTS.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - TEA 21	347		1,328	1,675	1,675							1,675
CITY FUNDS	107		412	519	519							519
PROP "C25" FUNDS	239		917	1,156	1,156							1,156
LA0C8135 Total	693		2,657	3,350	3,350							3,350

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1608	Los Angeles	SCAB		1NL04	NCN25				L	EXEMPT - 93.126	9
Description:							PTC	222	Agency	LA CANADA-FLINTRIDGE	

Pedestrian/Equestrian Crosswalks - Descanso & Verdugo. Construction of two crosswalks with in-pavement lighting for use by pedestrians, equestrians and bicyclists.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			144	144	144							144
CITY FUNDS			78	78	78							78
LAF1608 Total			222	222	222							222

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0B7061	Los Angeles	SCAB		LA0B7061	ITS02				L	EXEMPT - 93.126	9
Description:							PTC	8,725	Agency	LOS ANGELES, CITY OF	

EAGLE ROCK ATSAC/ATCS PRJCT-TIE THE IMPROVEMENT ALONG HOLLYWOOD W & OLIVE AV, FORMING A CONTI. SYSTM FRM SR-134 TO I-5 AND CONCT SEVRL BURBANK AREAS. PPNO 2858.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOCAL TRANS FUNDS	118		1,649	1,767	1,767							1,767
PROP "C25" FUNDS	470		6,488	6,958	6,958							6,958
LA0B7061 Total	588		8,137	8,725	8,725							8,725

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0B7065	Los Angeles	SCAB		LA0B7065	ITS02				L	EXEMPT - 93.126	9
Description:							PTC	12,289	Agency	LOS ANGELES, CITY OF	

NORTH HOLLYWOOD ATSAC/ATCS PRJCT-BOUNDED BY ROSCOE BLVD & TUXFORD ST, AND VICTORY & VAN NUYS BLVD WILL REPLACE OBSOLETE TRAFFIC SIGNAL CNTRLLERS, INSTL CONDUIT & CABLES. PPNO 2859.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOCAL TRANS FUNDS	183		1,855	2,038	2,038							2,038
PROP "C25" FUNDS	730		9,521	10,251	10,251							10,251
LA0B7065 Total	913		11,376	12,289	12,289							12,289

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0B7207	Los Angeles	SCAB		LA0B7207	NCRH4				L	EXEMPT - 93.126	9
Description:							PTC	3,493	Agency	LOS ANGELES, CITY OF	

LA ST REALIGNMENT NEAR EL PUEBLO-MAINTAIN OR IMPROVE CURRENT LEVELS OF SERVICE, REDUCE DRIVERS' CONFUSION, IMPROVE DRIVER SAFETY & ACCOMMODATE PROJECTED TRAFFIC GROWTH. PPNO 2861

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SURFACE TRANS PROG	99			99	99							99
CITY FUNDS	54		1,169	1,223	1,223							1,223
PROP "C25" FUNDS			2,171	2,171	2,171							2,171
LA0B7207 Total	153		3,340	3,493	3,493							3,493

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0C8047	Los Angeles	SCAB		LA0C8047	NCRH1				L	EXEMPT - 93.126	9
Description:							PTC	2,420	Agency	LOS ANGELES, CITY OF	

BALBOA BL & VICTORY BL INTERSECTION IMPROVEMENTS; INSTALL A 2ND LEFT TURN TURN. SOUTHBOUND 600 LINEAR FT., NORTHBOUND 300 FT. PPNO 3098.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PROP "C25" FUNDS	138		2,282	2,420	2,420							2,420
LA0C8047 Total	138		2,282	2,420	2,420							2,420

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LA0F038	Los Angeles	SCAB		LA0F038	NCN27				L	EXEMPT - 93.126	9
Description:							PTC	151	Agency	LOS ANGELES, CITY OF	

IMPROVEMENTS TO THIS INTERSECTION INCLUDE DURATHERM DECORATIVE CROSSWALKS AND RESURFACING ON WESTERN AVE.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
TRANS AND COMM AND SYS PRESRV PILOT PROG			134	134	134							134
CITY FUNDS			17	17	17							17
LA0F038 Total			151	151	151							151

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0F039	Los Angeles	SCAB		LA0F039	NCN27				L	EXEMPT - 93.126	9
Description:							PTC	97	Agency	LOS ANGELES, CITY OF	

NORTH BROADWAY IS A MAIN COMMERCIAL CORRIDOR IN THE INNER NEIGHBORHOOD OF LINCOLN HEIGHTS. PROJ. WILL REVITALIZE THIS THROUGH FARE & COMMUNITY BY INST. SIGNIFICANT ST. ENHANCEMENTS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
TRANS AND COMM AND SYS PRESRV PILOT PROG			86	86	86							86
CITY FUNDS			11	11	11							11
LA0F039 Total			97	97	97							97

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA996299	Los Angeles	SCAB		LA996299	ITS02				L	EXEMPT - 93.126	9
Description:							PTC	4,127	Agency	LOS ANGELES, CITY OF	

WESTCHESTER TRANSPORTATION MGMT. ENHANCEMENTS (ATCS) - UPGRADE THE EXISTING AUTOMATED TRAFFIC SURVEILLANCE AND CONTROL SYSTEM

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
INTELLIGENT TRANS SYS	787			787	787							787
DEMO - ISTEA			927	927	927							927
LOCAL TRANS FUNDS	40		369	409	409							409
PROP "C25" FUNDS	162		1,842	2,004	2,004							2,004
LA996299 Total	989		3,138	4,127	4,127							4,127

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA996300	Los Angeles	SCAB		LA996300	ITS02				L	EXEMPT - 93.126	9
Description:							PTC	1,661	Agency	LOS ANGELES, CITY OF	

CITY/COUNTY TRAFFIC MANAGEMENT INTEGRATION

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOCAL TRANS FUNDS			332	332	332							332
PROP "C25" FUNDS			1,329	1,329	1,329							1,329
LA996300 Total			1,661	1,661	1,661							1,661

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA996305	Los Angeles	SCAB		LA996305	ITS02				L	EXEMPT - 93.126	9
Description:							PTC	10,564	Agency	LOS ANGELES, CITY OF	

ATSAC HYDE PARK WEST: APPROX. 69 SIGNALIZED INTERSECTIONS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOCAL TRANS FUNDS	158		3,011	3,169	3,169							3,169
PROP "C25" FUNDS	369		7,026	7,395	7,395							7,395
LA996305 Total	527		10,037	10,564	10,564							10,564

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA960179	Los Angeles	SCAB		1AL04	NCN31				L	EXEMPT - 93.126	9
Description:							PTC	69,029	Agency	PORT OF LOS ANGELES	

Design and construct a grade separation in South Wilmington to separate vehicle/truck traffic from an active rail line and provide direct access to port terminals, a community center and other businesses.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL			5,927	5,927		5,927						5,927
PROP "C25" FUNDS			19,288	19,288				2,553	8,243	8,492		19,288
PORT FUNDS	5,213		21,601	26,814	5,213			5,137	11,266	5,198		26,814
TRADE CORRIDOR PROGRAM			17,000	17,000				3,000	7,000	7,000		17,000
LA960179 Total	5,213		63,816	69,029	5,213	5,927		10,690	26,509	20,690		69,029

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D399	Los Angeles	SCAB	L467	LA0D399	CARH3	60	21.5	23	S	NON-EXEMPT	9
Description:							PTC	19,000	Agency	DIAMOND BAR	

Route 60: CONSTRUCTION OF NEW PARTIAL DIAMOND INTERCHANGE FOR STATE ROUTE 60 (SR-60) AT LEMON AVE (SAFETEA-LU # 587).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU		1,120	8,400	9,520				1,120	8,400			9,520
AGENCY	2,500			2,500	2,500							2,500
CITY FUNDS		280	3,206	3,486			1,562		1,924			3,486
PROP "C25" FUNDS			2,294	2,294				2,294				2,294
LA0D399 Total	2,500	1,400	13,900	17,800	2,500		1,562	3,414	10,324			17,800

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS01	Los Angeles	Various		REG0701	SHP04	999			S	EXEMPT - 93.126	9
Description:							PTC	140,486	Agency	CALTRANS	

Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			140,486	140,486		24,808	24,412	26,233	65,033			140,486
LALS01 Total			140,486	140,486		24,808	24,412	26,233	65,033			140,486

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS08	Los Angeles	Various		REG0701	SHP01	999			S	EXEMPT - 93.126	9
Description:							PTC	91,966	Agency	CALTRANS	

Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			91,966	91,966		16,035	75,320	611				91,966
LALS08 Total			91,966	91,966		16,035	75,320	611				91,966

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0B308	Los Angeles	SCAB		LA0B308	ADN55				T	EXEMPT - 93.126	9
Description:							PTC	18,001	Agency	FOOTHILL TRANSIT ZONE	

FOOTHILL TRANSIT ADMINISTRATIVE/ OFFICES AND EQUIPMENT

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			10,000	10,000	10,000							10,000
PROP C"40" FUNDS			257	257	257							257
PROP "C5" FUNDS			300	300	300							300
TDA ARTICLE #4.5			6,744	6,744	6,744							6,744
STATE TRANSIT ASSIST			700	700	700							700
LA0B308 Total			18,001	18,001	18,001							18,001

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G284	Los Angeles	SCAB		1OM0702	ITS01				T	EXEMPT - 93.126	9
Description:							PTC	70	Agency	LA MIRADA	

Vehicle cameras for each La Mirada Transit vehicle for safety and security purposes.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - FTA 5307			70	70	70							70
LA0G284 Total			70	70	70							70

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G601	Los Angeles	SCAB		1TL104	PAN07				T	EXEMPT - 93.126	9
Description:							PTC	245	Agency	LA MIRADA	

The project includes preventative maintenance of the La Mirada Transit fleet. Preventative maintenance may include purchases such as tires, lubricants, oil and fuel filters, air conditioning unit parts, and general vehicle and component hardware. The project also includes the portion of the mechanic's salary related to preventative maintenance of La Mirada Transit vehicles. Moving prior funds into FY10/11. Using toll credits in FY10/11 in Cons. for $25. Carryover from prior fiscal year.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			220	220		220						220
LA0G601 Total			220	220		220						220

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G024	Los Angeles	SCAB		1TL104	BUR17			T	EXEMPT - 93.126	9
Description:						PTC	45,867	Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY	

On-going fleet replacement (40' & 30', ADA compliant, alternative fuel). Added Toll Credits in FY10/11 in Cons.for $1,245.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			16,396	16,396	11,268	5,128						16,396
FTA 5309(c) BUS			950	950		950						950
MEASURE R			1,082	1,082	541		541					1,082
PROP C"40" FUNDS			4,264	4,264	3,001	1,263						4,264
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			17,175	17,175	7,899	9,276						17,175
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			6,000	6,000	6,000							6,000
LA0G024 Total			45,867	45,867	28,709	16,617	541					45,867

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G221	Los Angeles	SCAB		1TL204	NCR86			T	EXEMPT - 93.126	9
Description:						PTC	25,769	Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY	

The On-going Bus Capital project includes: bus components, project administration/ facility improvements, computer equipment, safety/ security equipment, shop equipment, support vehicles and tires. Added Toll Credits in FY10/11 in Cons. for $657.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			12,694	12,694	5,320	2,636	2,369	2,369				12,694
FTA 5309(c) BUS			1,124	1,124		1,124						1,124
ARRA - FTA 5307			8,527	8,527	8,527							8,527
PROP C"40" FUNDS			2,796	2,796	1,329	283	592	592				2,796
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			628	628	628							628
LA0G221 Total			25,769	25,769	15,804	4,043	2,961	2,961				25,769

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G222	Los Angeles	SCAB		1TL204	BUR05			T	EXEMPT - 93.126	9
Description:						PTC	41,588	Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY	

Capitalization of Preventative Maintenance (equipment maintenance expenses). Added Toll Credits in FY10/11 in Cons. for $1,991.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			34,863	34,863	15,853	7,964	5,523	5,523				34,863
PROP C"40" FUNDS			6,725	6,725	3,963		1,381	1,381				6,725
LA0G222 Total			41,588	41,588	19,816	7,964	6,904	6,904				41,588

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G435	Los Angeles	SCAB		1OM0702	ADM83			T	EXEMPT - 93.126	9
Description:						PTC	220	Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY	

On-going Capitalization of Training and Education. Added Toll Credits in FY10/11 in Cons. for $12.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			185	185	38	48	47	52				185
PROP C"40" FUNDS			35	35	10		12	13				35
LA0G435 Total			220	220	48	48	59	65				220

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LAF1427	Los Angeles	SCAB		1TL104	BUR17			T	EXEMPT - 93.126	9
Description:						PTC	375	Agency	LOS ANGELES COUNTY	

Hahn's Trolley and Shuttle Transit Vehicles; purchase three 25 feet-long alternatively-fueled cutaway buses (two primary service vehicles and one spare vehicle) for replacement that comply with the Americans with Disabilities Act (ADA) and are equipped with wheelchair lifts.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			263	263		263						263
CITY FUNDS			112	112		112						112
LAF1427 Total			375	375		375						375

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0D196	Los Angeles	SCAB		1OM0702	BUO00			T	EXEMPT - 93.126	9
Description:						PTC	18,878	Agency	LOS ANGELES COUNTY MTA	

BUS OPERATION ASSISTANCE- SAN FERNANDO VALLEY RAPIDWAY (METRO ORANGE LINE)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			15,328	15,328	15,328							15,328
AGENCY			3,550	3,550	3,550							3,550
LA0D196 Total			18,878	18,878	18,878							18,878

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0D471	Los Angeles	SCAB		LA0D471	BUO00			T	EXEMPT - 93.126	9
Description:						PTC	66,347	Agency	LOS ANGELES COUNTY MTA	

NEW FREEDOM PROGRAM ADMINISTRATION, OPERATIONS AND CAPITAL for UZA 2 and UZA 123. Added Toll Credits in FY11/12 in Cons. for $9,309.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5317 NEW FREEDOM PROGRAM			33,287	33,287	8,821		10,414	3,513	3,513	3,513	3,513	33,287
LOCAL TRANS FUNDS			33,060	33,060	11,982	3,513	3,513	3,513	3,513	3,513	3,513	33,060
LA0D471 Total			66,347	66,347	20,803	3,513	13,927	7,026	7,026	7,026	7,026	66,347

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G258	Los Angeles	SCAB		1TL104	PAR16			T	EXEMPT - 93.126	9
Description:						PTC	699,975	Agency	LOS ANGELES COUNTY MTA	

Access Services Inc. purchase of 17 replacement Mini Van IV vehicles @ $41,175 each ($4,723 Local and $36,452 Federal).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5310 ELD AND DISABI			620	620	620							620
AGENCY			80	80	80							80
LA0G258 Total			700	700	700							700

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G259	Los Angeles	SCAB		1TL104	PAR16			T	EXEMPT - 93.126	9
Description:						PTC	98	Agency	LOS ANGELES COUNTY MTA	

Bridges Inc -Braswell Rehabilitation Instiute for Development of Growth and Educational services Inc. purchase of two replacement modified van's V at a total cost of $100,000 ($11,470 Local and $88,530 Federal).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5310 ELD AND DISABI			87	87	87							87
AGENCY			11	11	11							11
LA0G259 Total			98	98	98							98

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G261	Los Angeles	SCAB		1TL104	PAR16			T	EXEMPT - 93.126	9
Description:						PTC	208	Agency	LOS ANGELES COUNTY MTA	

Valley Village replacement of four Modified vans V,hardware, and AVL tracking system

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5310 ELD AND DISABI			184	184	184							184
AGENCY			24	24	24							24
LA0G261 Total			208	208	208							208

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LAE0121	Los Angeles	SCAB		LAE0121	NCN46			T	EXEMPT - 93.126	9
Description:						PTC	1,566	Agency	LOS ANGELES COUNTY MTA	

IMPROVE TRANSIT SHELTERS, SIDEWALKS, LIGHTING AND LANDSCAPING AROUND CEDARS-SINAI MEDICAL CENTER

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS	288		965	1,253	1,253							1,253
PRIVATE FUNDS	72		241	313	313							313
LAE0121 Total	360		1,206	1,566	1,566							1,566

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LAE5314	Los Angeles	SCAB		LAE5314	ADM83			T	EXEMPT - 93.126	9
Description:						PTC	1,776	Agency	LOS ANGELES COUNTY MTA	

SOUTHERN CALIFORNIA REGIONAL TRANSIT TRAINING CONSORTIUM. PART OF SECTION 5314 NATIONAL RESEARCH AND TECHNOLOGY PROGRAMS THROUGH SAFETEA-LU

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU			1,480	1,480	1,480							1,480
AGENCY			296	296	296							296
LAE5314 Total			1,776	1,776	1,776							1,776

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LAES769	Los Angeles	SCAB		1TL204	PAR16			T	EXEMPT - 93.126	9
Description:						PTC	84,000	Agency	LOS ANGELES COUNTY MTA	

Tarzana Treatment Center replacement of two mini vans IV @ $4,817 Local and $37,183 Federal each.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5310 ELD AND DISABI			74,366	74,366	74,366							74,366
AGENCY			9,634	9,634	9,634							9,634
LAES769 Total			84,000	84,000	84,000							84,000

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0D456	Los Angeles	SCAB		LA0D456	TRRH6			T	EXEMPT - 93.126	9
Description:						PTC	680	Agency	LOS ANGELES, CITY OF	

ARCHITECTRAL/ ENG DESIGN & CONSTRTN ENHANCMNTS AT 4 ON-STREET TRANSIT HUBS IN SOUTH BAY AREA, INCLDNG SECRTY LIGHTNG, BENCHES, TRASH CANS, SIGNS, ADA CURB RAMPS, INFO AIDS & PHONES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PROP "C10" FUNDS	128		416	544	544							544
PROP "C20" FUNDS	32		104	136	136							136
LA0D456 Total	160		520	680	680							680

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0D137	Los Angeles	SCAB		LA0D137	NCN84			T	EXEMPT - 93.126	9
Description:						PTC	4,517	Agency	SANTA CLARITA	

TRANSIT STATION RIGHT OF WAY PROCUREMENT FOR LAND AT THE EXISTING SANTA CLARITA METROLINK STATION. Carryover from prior fiscal year

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		3,614		3,614		3,614						3,614
LOCAL TRANS FUNDS		903		903		903						903
LA0D137 Total		4,517		4,517		4,517						4,517

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LAE0364	Los Angeles	SCAB		LAE0364	TDR64			T	TCM	9
Description:						PTC	2,000	Agency	SANTA MONICA MUNICIPAL BUS	

Santa Monica's Big Blue Bus/Santa Monica College Transit Service. Bus improvements near the campus along the bus routes. Carryover from prior fiscal year

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			836	836		836						836
AGENCY			1,164	1,164		1,164						1,164
LAE0364 Total			2,000	2,000		2,000						2,000

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA01B111	Los Angeles	SCAB		LA01B111	BUR05			T	EXEMPT - 93.126	9
Description:						PTC	15,848	Agency	TORRANCE	

BUS SYSTEM - PREVENTIVE MAINTENANCE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			12,336	12,336	8,736	3,600						12,336
PROP C"40" FUNDS			3,512	3,512	2,612	900						3,512
LA01B111 Total			15,848	15,848	11,348	4,500						15,848

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0D379	Los Angeles	SCAB		1AL04	ITS01			T	TCM	9
Description:						PTC	250	Agency	TORRANCE	

AUTOMATIC VEHICLE LOCATOR (AVL) PROJECT-PHASE 2

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			200	200	200							200
PROP C"40" FUNDS			50	50	50							50
LA0D379 Total			250	250	250							250
Grand Total	12,564	5,917	677,777	696,258	278,167	90,567	125,986	57,904	108,892	27,716	7,026	696,258

ORANGE COUNTY

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County Transportation Authority
Amendment #11-09
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OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Local Hwy				
Orange County Transportation Authority (OCTA)	ORA020825	LAKEVIEW AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON LAKEVIEW AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. Project utilizing $3,032 in toll credits for ROW phase	Change Project Description: - from "LAKEVIEW AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON LAKEVIEW AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT." to "LAKEVIEW AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON LAKEVIEW AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. Project utilizing $3,032 in toll credits for ROW phase for FY10/11" Increase Funding CMAQ: + Increase funds in 10/11 in ROW from $2,749 to $6,532 Total project cost increased from $70,173 to $73,956	Project cost updated to reflect current ROW cost. Description updated with Toll Credit language.
Orange County Transportation Authority (OCTA)	ORA020826	TUSTIN AVE / ROSE DRIVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON TUSTIN AVE / ROSE DRIVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT	Decrease Funding CMAQ: ▶ Add funds in 11/12 in CON for $4,456 — Delete funds in 12/13 in CON for $4,456 STPL-R: - Decrease funds in 10/11 in ROW from $31,494 to $28,931 — Delete funds in 11/12 in ROW for $1,220 LOC-AC: — Delete funds in 10/11 in ROW for $1,220 Total project cost decreased from $104,213 to $99,210	Local AC funds no longer needed and cost updated to reflect current project cost.

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OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
State Hwy				
Caltrans	ORA030601	SR-91: ADD 1 MF LANE E/B BTWN 91/55 CONNECTOR & SR-241 -- W/B BTWN SR-241 & IMPERIAL HWY; MODIFY W/B ON RAMPS FROM LAKEVIEW AVE TO IMPRV MERGE (ADD AUX LANE BETWEEN NB 55 - TO - EB 91 ON-RAMP AND LAKEVIEW OFF RAMP). Project split	Decrease Funding STCASHR: - Decrease funds in 10/11 in CON from $54,558 to $47,042 Total project cost decreased from $93,502 to $85,986	Project cost updated to reflect CTC action.
Transportation Corridor Agency (TCA)	ORA052	(FTC-S) (I-5 TO OSO PKWY) (15MI) 2 MF EA. DIR BY 2013; AND 1 ADDITIONAL M/F EA. DIR. PLS CLMBNG & AUX LANES AS REQ BY 2030 PER SCAG/TCA MOU 4/05/01. #1988	Revise Funds Between Phase DEMOSTL: — Delete funds in 11/12 in ENG for $4,000 + Increase funds in 11/12 in ROW from $4,000 to $8,000 Total project cost remains the same at $1,509,133	Funding shifted to ROW phase.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020825	Orange	SCAB		ORA120534	NCN31				L	EXEMPT - 93.126	9
Description:							PTC	73,956	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

LAKEVIEW AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON LAKEVIEW AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. Project utilizing $3,032 in toll credits for ROW phase in FY10/11

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ		6,532		6,532		6,532						6,532
DEMO-SAFETEA-LU		15,158		15,158		15,158						15,158
STP LOCAL - REGIONAL	631		14,069	14,700	631			14,069				14,700
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	4,005	2,496	2,380	8,881	6,501			2,380				8,881
TRADE CORRIDOR PROGRAM			28,685	28,685				28,685				28,685
ORA020825 Total	4,636	24,186	45,134	73,956	7,132	21,690		45,134				73,956

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020826	Orange	SCAB		ORA120534	NCN31				L	EXEMPT - 93.126	9
Description:							PTC	99,210	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

TUSTIN AVE / ROSE DRIVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON TUSTIN AVE / ROSE DRIVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			4,456	4,456			4,456					4,456
STP LOCAL - REGIONAL	601	28,931	21,076	50,608	601	28,931	21,076					50,608
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	6,432	3,801	2,526	12,759	10,233		2,526					12,759
TRADE CORRIDOR PROGRAM			31,387	31,387			31,387					31,387
ORA020826 Total	7,033	32,732	59,445	99,210	10,834	28,931	59,445					99,210

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA030601	Orange	SCAB		ORA030601	CAR62	91	9.13	15.6	S	NON-EXEMPT	9
Description:							PTC	85,986	Agency	CALTRANS	

SR-91: ADD 1 MF LANE E/B BTWN 91/55 CONNECTOR & SR-241 -- W/B BTWN SR-241 & IMPERIAL HWY; MODIFY W/B ON RAMPS FROM LAKEVIEW AVE TO IMPRV MERGE (ADD AUX LANE BETWEEN NB 55 - TO - EB 91 ON-RAMP AND LAKEVIEW OFF RAMP). Project split landscaping

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CORRIDOR MOBILITY PROGRAM			22,000	22,000		22,000						22,000
STATE CASH - RIP	13,474	3,470	47,042	63,986	16,944	47,042						63,986
ORA030601 Total	13,474	3,470	69,042	85,986	16,944	69,042						85,986

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA052	Orange	SCAB	2042	ORA052	CAN67	241	.01	15.9	S	TCM	9
Description:							PTC	1,509,133	Agency	TCA	

(FTC-S) (I-5 TO OSO PKWY) (15MI) 2 MF EA. DIR BY 2013; AND 1 ADDITIONAL M/F EA. DIR. PLS CLMBNG & AUX LANES AS REQ BY 2030 PER SCAG/TCA MOU 4/05/01. #1988

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU		8,000		8,000			8,000					8,000

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PRIVATE FUNDS	35,925	67,190	1,225,518	1,328,633	258,000	373,621	348,506	348,506		1,328,633
ORA052 Total	35,925	75,190	1,225,518	1,336,633	258,000	373,621	356,506	348,506		1,336,633
Grand Total	61,068	135,578	1,399,139	1,595,785	292,910	493,284	415,951	393,640		1,595,785

RIVERSIDE COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
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(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Cathedral City	RIV070302	In Eastern Riverside County in the Coachella Valley - Date Palm Dr Widening from I-10 to Varner Rd.: Widening of Date Palm Dr. from 2 to 6 through lanes (3 lanes in each direction) from I-0 to Varner Rd., including the low water crossing bridge replacement over Long Canyon Creek (Bridge No 00L0043). Other improvements include traffic signalization, sidewalks, medians and bike lanes.	**Project Split** **Project Details:** - Project Description to read: In Eastern Riverside County in the Coachella Valley - Date Palm Dr Bridge Replacement/Widening: Replacement of a two lane (1 In in ea dir) low water crossing bridge over Long Canyon Creek (Bridge No. 00L0043) with a six lane (3 Ins in ea dir), for approximately 350 ft. (from Varner Rd. to 350' S/O Varner Rd.). **Funding Details** - CITY funding adjustments: -- Decrease CITY FY 2010/2011 Eng cost from $196 to $27 -- Delete CITY FY 2011/2012 Eng cost of $293 -- Decrease CITY FY 2013/2014 R/W Cost from $709 to $12 -- Decrease CITY FY 2015/2016 Cons cost from $1,246 to $260 -- Total CITY programmed decreases from $2,444 to $299 - ERIVTUMF funding adjustments: -- Decrease ERIVTUMF FY 2010/2011 Eng cost from $587 to $82 -- Delete ERIVTUMF FY 2011/2012 Eng cost of $880 -- Decrease ERIVTUMF FY 2013/2014 R/W Cost from $2,124 to $36 -- Decrease ERIVTUMF FY 2015/2016 Cons cost from $3,737 to $779 -- Total ERIVTUMF programmed decreases from $7,328 to $897 Total amount programmed decreases from $19,000 to $10,424	Project split at the request of Cathedral City - bridge replacement/- widening is being separated from the arterial widening. Arterial widening FTIP #RIV110501

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Cathedral City	RIV110501	In Eastern Riverside County in the Coachella Valley - Date Palm Dr. Widening from I-10 to 350' S/O Varner Rd.: Widening of Date Palm Dr. from 2 to 6 Lns (3 Lns in ea dir) from I-10 to 350' S/O Varner Rd. Other improvements include additional turning lanes at intersection of Date Palm Dr. & Varner Rd., traffic signalization, sidewalks, medians and bike lanes.	**New Split Project** **Funding Details:** - CITY fund addition: -- Add CITY FY 2010/2011 Eng cost of $169 -- Add CITY FY 2011/2012 Eng cost of $293 -- Add CITY FY 2013/2014 R/W cost of $697 -- Add CITY FY 2015/2016 Cons cost of $986 -- Total CITY programmed is $2,145 - ERIVTUMF fund addition: -- Add ERIVTUMF FY 2010/2011 Eng cost of $505 -- Add ERIVTUMF FY 2011/2012 Eng cost of $880 -- Add ERIVTUMF FY 2013/2014 R/W cost of $2,088 -- Add ERIVTUMF FY 2015/2016 Cons cost of $2,958 -- Total ERIVTUMF programmed is $6,431 Total amount programmed is $8,576	New split project - arterial widening separated from HBP bridge replacement/ widening. HBP funded Date Palm Dr. Bridge replacement/widening remained RIV070302

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Corona	RIV011241	In Corona on Auto Center Drive - Construct 4 lane overcrossing (Grade Separation) over existing BNSF tracks.	**Fund Source Change** **Funding Details:** - TCIF funding adjustments: -- Delete TCIF FY 2010/2011 Cons cost of $16,000 -- Total TCIF programmed decreases from $16,000 to $0 - CMAQ fund addition: -- Add CMAQ FY 2010/2011 Cons cost of $3,463 -- Add CMAQ FY 2011/2012 Cons cost of $12,358 -- Add CMAQ FY 2012/2013 Cons cost of $179 -- Total CMAQ programmed is $16,000 - LOCAL AC fund addition: -- Add LOCAL AC FY 2010/2011 Cons cost of $12,537 -- Add LOCAL AC FY 2011/2012 Cons cost of -$12,358 -- Add LOCAL AC FY 2012/2013 Cons cost of -$179 -- Total LOCAL AC programmed is $0 Total amount programmed remains at $32,675	Replacement of TCIF funds with CMAQ funds to allow the project implementation to start as scheduled - TCIF allocation not available in FY 2010/2011.
MJPA	RIV060121	On Van Buren Blvd near March Air Reserve Base: Widen from 4 to 6 lanes from approximately 0.5 miles west of I-215 to Barton St.	**Reprogram** **Funding Details:** - AGENCY funding adjustments: -- Delete AGENCY FY 2010/2011 R/W cost of $2,000 -- Add AGENCY FY 2011/2012 R/W cost of $2,000 -- Total AGENCY programmed remains at $2,000 Total amount programmed remains at $6,700	Reprogram AGENCY R/W funding from FY 2010/2011 to FY 2011/2012

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Riverside County	RIV010221	On Miles Av from Coachella Valley Stormwater Chnl to Clinton construct 4-ln bridge over channel/widen rd to 4 Lns and on Clinton from Miles Av to Fred Waring, widen 3 to 4 lns.	**Project completion** **Project Details:** Complete, Open For Use	Project completion
Riverside County	RIV011236	In Riv County and Murrieta - Extend/construct Clinton Keith Road (6 lanes total - approx. 3.4 miles) with 2 bridges from Antelope Road to Winchester Road (SR79).	**Cost decrease** **Funding Details:** - COUNTY funding adjustments: -- Decrease COUNTY FY 2010/2011 R/W cost from $13,147 to $11,940 -- Decrease COUNTY FY 2011/2012 Cons cost from $55,756 to *$45,314* -- Total COUNTY programmed decreases from $73,246 to $61,597 Total amount programmed decreases from $73,246 to $61,597	Decrease is reflective of the current bid environment in Riverside County.
Riverside County	RIV060123	In Northwest Riverside County on Clay St. from approx. 100' SW of General Dr. to approx 500' N/O Linares Ave: Replace existing 4-lane (2 lns in each direction) at grade R/R X-ing with a 4-Ln (2 lns in each direction - non-capacity) undercrossing (UPRR).	**Fund Source Change** **Funding Details:** - STPL funding adjustments: -- Delete STPL FY 2011/2012 Cons cost of $7,500 -- Total STPL programmed decreases from $7,500 to $0 - CMAQ fund addition: -- Add CMAQ FY 2011/2012 Cons cost of $7,500 -- Total CMAQ programmed is $7,500 Total amount programmed remains at $37,350	Replacement of STPL funds with CMAQ, per Commission action

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Riverside County	RIV100103	In Western Riverside County in the unincorporated area of the County of Riverside - Pigeon Pass Rd. Corridor: Construct a new 4-Lane Pigeon Pass Rd corridor facility between Mt. Vernon Ave. and Hidden Springs Rd, including signals and medians (PA&ED only).	**Minor Change** **Funding Details:** - Local AC fund addition: -- Add LOCAL AC FY 2011/2012 Eng cost of $2 -- Add LOCAL AC FY 2012/2013 Eng cost of -$2 -- Total LOCAL AC programmed is $0 - STPL fund addition: -- Add STPL FY 2012/2013 Eng cost of $2 -- Total STPL programmed is $2 Total amount programmed increases from $3,027 to $3,029	Addition of STPL funds for Eng in FY 2012/2013 - Local AC programmed to keep engineering phase on schedule
Riverside County	RIV62015	In Northwestern Riverside County at River Road Bridge over Santa Ana River (0.27 mile N/O Bluff St) - replace existing 2 lane bridge with a 4 lane bridge (HBRR#: 56C0017).	**Project completion** **Project Details:** Project open for use	Project completion

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
RCTC	RIV041047	Throughout Riverside County - Grouped Projects for Transportation Enhancement Activities - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - Transportation Enhancement Activities (Except Rehabilitation and Operation of Historic Transportation Buildings, structures, or facilities).	**Cost Decrease** **Project Details:** - Project Description adds "$162 in toll credits will be utilized for cons in FY 2010/2011" at the end of the project description **Funding Details:** - CITY fund adjustments: -- Delete CITY FY 2010/2011 Cons cost of $373 -- Delete CITY FY 2012/2013 Cons cost of $475 -- Total CITY programmed decreases from $848 to $0 - AGENCY funding addition: -- Add AGENCY FY 2012/2013 Cons cost of $334 -- Total AGENCY programmed is $334 - STIP-TE funding adjustments: -- Decrease STIP-TE FY 2010/2011 Cons cost from $2,879 to $1,416 -- Decrease STIP-TE FY 2012/2013 Cons cost from $3,665 to $2,576 -- Total STIP-TE programmed decreases from $6,544 to $3,992 Total amount programmed decreases from $7,392 to $4,326	Decrease reflects changes to the STIP-TE Grouped Projects programmed for funding in FY 2010/2011 - reference made to the utilization of toll credits for construction match in FY 2010/2011. Local match fund source changed to Agency since various sources will be used as match by local agencies.
Riverside	RIV011208	In Riverside - Widen Van Buren Blvd from 4 to 6 lanes from Jackson Street to the Santa Ana River and add dedicated right-turn lanes at major intersections	**Project completion** **Project Details:** Project open for use	Project completion

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Riverside	RIV070703	In Riverside on Iowa Ave: Replace existing 4 lane (2 -lns in ea dir) R/R X-ing with a 4 lane (2-Lns in ea dir - non-capacity) O.C. grade separation on Iowa Ave btwn Springs St and Palmyrita Ave w/pedestrian improvements & reconstruct Citrus St intersection (non-capacity enhancing).	**Fund Source Change** **Funding Details:** - STPL funding adjustments: -- Delete STPL FY 2010/2011 Cons cost of $3,550 -- Total STPL programmed is reduced from $3,950 to $400 - CMAQ fund addition: -- Add CMAQ FY 2010/2011 Cons cost of $3,550 -- Total CMAQ programmed is $3,550 Total amount programmed remains at $32,000	Replacement of STPL funds with CMAQ in construction, per Commission action

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Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Palm Desert I-10 PM Limits 44 to 45	**RIV031208**	At I-10/Monterey Ave IC - Reconfigure IC: Construct new WB entry ramp and realign/relocate WB exit ramp (EA: OF050)	**Cost Increase** **Funding Details:** - DEMO TEA-21 funding addition: -- Add DEMO TEA-21 FY 2010/2011 Cons cost of $990 -- Total DEMO TEA-21 programmed is $990 Total amount programmed increases from $11,709 to $12,699	Per CVAG letter dated 3/18/2011, Demo ID CA098 funds are moved from I-10 Jefferson IC (removed in A8) to I-10 Monterey to fully fund project. Changes in access control have delayed completion of design and R/W and resulted in schedule delay for construction.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Riverside County I-15 PM Limits 29.2 to 29.6	**RIV100105**	In Western Riverside County - I-15 at Indian Truck Trail IC: Widen Indian Truck Trail from 2 to 4 lanes, including dedicated left-turn lanes to NB and SB on ramp; widening of the SB exit ramp from 1 to 3 lanes; and widening of the NB exit ramp and entry ramp from 1 to 3 lanes plus intersection improvements at Temescal Cyn Rd.	**Fund Change** **Project Details:** - Change PM begin from 29.2 to 30.2 - Change PM end from 29.6 to 30.6 **Funding Details:** - COUNTY funding adjustments: -- Add COUNTY FY 2006/2007 Eng cost of $2,100 -- Decrease COUNTY FY 2009/2010 R/W cost from $500 to $300 -- Add COUNTY FY 2010/2011 Cons cost of $5,500 -- Delete COUNTY FY 2011/2012 Cons cost of $13,100 -- Total COUNTY programmed decreases from $13,600 to $7,900 - SLP funding addition: -- Add SLP FY 2010/2011 Cons cost of $1,000 -- Total SLP programmed is $1,000 Total amount programmed decreases from $13,600 to $8,900	Prop 1B SLPP competitive funds approved by CTC Construction cost reduced to reflect engineers estimate after final design - **scope has not changed** The project is fully funded Technical **correction to post miles - change to post miles does not affect scope.**

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Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Riverside County I-215 PM Limits 32.32 to 35.93	**RIV060120**	At I-215/Van Buren Blvd IC: Reconstruct/widen IC from 2 to 4 through lanes from Museum Entrance St to Opportunity Way, add new NB entry ramp (3 lanes), & widen ramps - NB entry 1 to 2 lanes, NB exit 2 to 3 lanes, SB exit 2 to 3 lanes, SB entry 1 to 3 lanes, entry ramps include HOV lane, add NB/SB aux lane btween Van Buren Blvd IC and Cactus Ave IC (EA 0E520)	**Cost Decrease** **Funding Details:** - AGENCY funding adjustments: -- Decrease AGENCY FY 2010/2011 Eng cost from $3,500 to $3,244 -- Delete AGENCY FY 2011/2012 Cons cost of $13,500 -- Total AGENCY programmed decreases from $24,000 to $10,244 - DEV FEE funding adjustments: -- Decrease DEV FEE FY 2011/2012 Cons cost from $4,000 to $3,128 -- Total DEV FEE programmed decreases from $7,000 to $6,128 - RED funding adjustments: -- Increase RED FY 2011/2012 Cons cost from $15,000 to $20,000 -- Total RED programmed increases from $15,000 to $20,000 - XRIV funding adjustments: -- Add XRIV FY 2010/2011 Eng cost of $1,000 -- Decrease XRIV FY 2011/2012 Cons cost from $39,000 to $19,000 -- Total XRIV programmed decreases from $39,000 to $20,000 - TCIF funding adjustments: -- Delete TCIF FY 2011/2012 Cons cost of $10,000 -- Total TCIF programmed is $0 - STPL funding addition: -- Add STPL FY 2011/2012 Cons cost of $7,500 -- Add STPL FY 2012/2013 Cons cost of $2,500 -- Total STPL programmed is $10,000 - LOC AC funding addition: -- Add LOC AC FY 2011/2012 Cons cost of $2,500 -- Add LOC AC FY 2012/2013 Cons cost of -$2,500 -- Total LOC AC programmed is $0 - DEMO TEA-21 funding addition: -- Add DEMO TEA-21 FY 2011/2012 Cons cost of $568 -- Total DEMO TEA-21 programmed is $568 Total amount programmed decreases from $97,550 to $68,403	Final construction funding reflected. STPL funds added to fill funding gap. Measure A will be used for LONP - TCIF allocation not available. Construction cost updated per current engineer's estimate at the end of final design - **scope has not changed.** TEA-21 Demo ID CA193 for March JPA - March Inland Port Ground Access - added for construction.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Riverside Rte. 999	**RIVLS09**	Grouped projects for safety improvements - SHOPP Mandates Program: Projects are consistent w/ 40 CFR Part 93.126 Exempt Tables 2&3 - RR/Hwy crossing, safer non-fed-aid system rds, shouldr imprvmnts, traffic cntrl devices/operating assist other than signals, intersctn signal prjcts at indvl intersctns, pvmnt marking demo, TCL outside the UA, lighting imprvmnts, emergency truck pullovers	**Fund Source Change** **Funding Details**: - SHOPP AC funding adjustments: -- Increase SHOPP AC FY 2011/2012 Cons cost from $1,540 to $1,740 -- Total SHOPP AC programmed increases from $1,540 to $1,740 - ST CASH SHOPP fund addition: -- Delete ST CASH SHOPP FY 2011/2012 Cons cost of $200 -- Total ST CASH SHOPP programmed is $0 Total amount programmed remains $1,740	Fund source changed to 100% federal for FY11/12

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Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Caltrans Rte 999	**RIVLS01**	Grouped projects for safety improvements - SHOPP Collision Reduction Program: Projects are consistent w/ 40 CFR Part 93.126 Exempt Tables 2&3 - RR/Hwy crossing, safer non-fed-aid system rds, shouldr imprvmnts, traffic cntrl devices/operating assist other than signals, intersctn signal prjcts at indvl intersctns, pvmnt marking demo, TCL outside the UA, lighting imprvmnts, emergency truck pullovers	**Cost Increase** **Funding Details:** - SHOPP-AC funding adjustments: -- Increase SHOPP-AC FY 2011/2012 Cons cost from $7,826 to $9,219 -- Increase SHOPP-AC FY 2012/2013 Cons cost from $13,675 to $16,575 -- Total SHOPP-AC programmed increases from $26,201 to $30,494 - ST CASH-SHOPP fund addition: -- Delete ST CASH-SHOPP FY 2011/2012 Cons cost of $1,014 -- Increase ST CASH-SHOPP FY 2012/2013 Cons cost from $1,772 to $2,147 -- Total ST CASH-SHOPP programmed decreases from $2,786 to $2,147 Total amount programmed increases from $28,987 to $32,641	Cost increase per current Caltrans' SHOPP Collision Reduction Lump Sum Listing.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
SunLine Transit Agency	**RIV070709**	In Coachella Valley - Purchase 4 expansion buses (Alt-Fuel, 30-40 ft. 30-43 passenger) w/lifts, racks, fare boxes, radios & accessories.	**Project completion** **Project Details:** - All Vehicles Delivered	Project Completion

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV070302	Riverside	SSAB		3A07028	CAX60				L	NON-EXEMPT	9
Description:							PTC	10,424	Agency	CATHEDERAL CITY	

IN EASTERN RIVERSIDE COUNTY IN THE COACHELLA VALLEY - DATE PALM DR BRIDGE REPLACEMENT/WIDENING: REPLACEMENT OF A TW0 LANE (1 LN IN EA DIR) LOW WATER CROSSING BRIDGE OVER LONG CANYON CREEK (BRIDGE NO. 00L0043) WITH A SIX LANE (3 LNS IN EA DIR), FOR APPROXIMATELY 350 FT. (FROM VARNER RD. TO 350' S/O VARNER RD).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	844	367	8,017	9,228		844			367		8,017	9,228
CITY FUNDS	27	12	260	299		27			12		260	299
EASTERN RIV TUMF	82	36	779	897		82			36		779	897
RIV070302 Total	953	415	9,056	10,424		953			415		9,056	10,424

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV110501	Riverside	SSAB		3A07028	CAX63				L	NON-EXEMPT	9
Description:							PTC	8,576	Agency	CATHEDERAL CITY	

IN EASTERN RIVERSIDE COUNTY IN THE COACHELLA VALLEY - DATE PALM DR WIDENING FROM I-10 TO 350' S/O VARNER RD.: WIDENING OF DATE PALM DR. FROM 2 TO 6 LNS (3 LNS IN EA DIR) FROM I-10 TO 350' S/O VARNER RD . OTHER IMPROVEMENTS INCLUDE ADDITIONAL TURNING LANES AT INTERSECTION OF DATE PALM DR. & VARNER RD., TRAFFIC SIGNALIZATION, SIDEWALKS, MEDIANS AND BIKE LANES.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	462	697	986	2,145		169	293		697		986	2,145
EASTERN RIV TUMF	1,385	2,088	2,958	6,431		505	880		2,088		2,958	6,431
RIV110501 Total	1,847	2,785	3,944	8,576		674	1,173		2,785		3,944	8,576

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV011241	Riverside	SCAB		RIV011241	NCN31				L	EXEMPT - 93.126	9
Description:							PTC	32,675	Agency	CORONA	

IN CORONA ON AUTO CENTER DRIVE - CONSTRUCT 4 LANE OVERCROSSING (GRADE SEPARATION) OVER EXISTING BNSF TRACKS.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			16,000	16,000		3,463	12,358	179				16,000
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	1,000	1,100	6,200	8,300	2,100	6,200						8,300
SURFACE TRANS PROG			675	675		675						675
CITY FUNDS			80	80		80						80
LOCAL ADVANCE CONSTRUCTION						12,537	-12,358	-179				
TDA ARTICLE #4	500			500	500							500
WESTERN RIV TUMF	500	1,620		2,120	2,120							2,120
STATE PUC			5,000	5,000		5,000						5,000
RIV011241 Total	2,000	2,720	27,955	32,675	4,720	27,955						32,675

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV060121	Riverside	SCAB	R371	RIV060121	CAX63				L	NON-EXEMPT	9
Description:							PTC	6,700	Agency	MARCH JOINT POWERS AUTHORITY	

ON VAN BUREN BLVD NEAR MARCH AIR RESERVE BASE: WIDEN FROM 4 TO 6 LANES FROM APPROXIMATELY 0.5 MILES WEST OF I-215 TO BARTON ST

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
AGENCY		2,000		2,000			2,000					2,000

WESTERN RIV TUMF	1,000	200	3,500	4,700				1,200	3,500				4,700
RIV060121 Total	1,000	2,200	3,500	6,700				3,200	3,500				6,700

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV010221	Riverside	SSAB	R252	RIV010221	CAR63				L	NON-EXEMPT	9
Description:							PTC	15,740	Agency	RIVERSIDE COUNTY	

ON MILES AV FROM COACHELLA VALLEY STORMWATER CHNL TO CLINTON CONSTRUCT 4-LN BRIDGE OVER CHANNEL/WIDEN RD 2 TO 4 LNS AND ON CLINTON FROM MILES AV TO FRED WARING, WIDEN 3 TO 4 LNS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
COUNTY	900	300	14,540	15,740	15,740							15,740
RIV010221 Total	900	300	14,540	15,740	15,740							15,740

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV011236	Riverside	SCAB	R330	RIV011236	CAX67				L	NON-EXEMPT	9
Description:							PTC	61,597	Agency	RIVERSIDE COUNTY	

IN RIV COUNTY & MURRIETA - EXTEND/CONSTRUCT CLINTON KEITH ROAD (6 LANES TOTAL - APPROX 3.4 MILES) WITH 2 BRIDGES FROM ANTELOPE ROAD TO WINCHESTER ROAD (SR79)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
COUNTY	4,343	11,940	45,314	61,597	4,343	11,940	45,314					61,597
RIV011236 Total	4,343	11,940	45,314	61,597	4,343	11,940	45,314					61,597

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV060123	Riverside	SCAB		RIV060123	NCN31				L	EXEMPT - 93.126	9
Description:							PTC	37,350	Agency	RIVERSIDE COUNTY	

IN NORTHWEST RIVERSIDE COUNTY ON CLAY ST FROM APPROX 100' SW OF GENERAL DR TO APPROX 500' N/O LINARES AVE: REPLACE EXISTING 4-LANE (2 LNS IN EACH DIRECTION) AT GRADE R/R X-ING WITH A 4-LN (2 LNS IN EACH DIRECTION - NON-CAPACITY) UNDERCROSSING (UPRR).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			7,500	7,500			7,500					7,500
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	2,500			2,500	2,500							2,500
COUNTY	836	180	8,834	9,850	836	180	8,834					9,850
STATE PUC	2,114	1,820	1,066	5,000	2,114	1,820	1,066					5,000
TRADE CORRIDOR PROGRAM			12,500	12,500			12,500					12,500
RIV060123 Total	5,450	2,000	29,900	37,350	5,450	2,000	29,900					37,350

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV100103	Riverside	SCAB		3A04WT139	CAX67				L	NON-EXEMPT	9
Description:							PTC	33,327	Agency	RIVERSIDE COUNTY	

IN WESTERN RIVERSIDE COUNTY IN THE UNINCORPORATED AREA OF THE COUNTY OF RIVERSIDE - PIGEON PASS RD CORRIDOR: CONSTRUCT A NEW 4-LANE PIGEON PASS RD CORRIDOR FACILITY BETWEEN MT. VERNON AVE. AND HIDDEN SPRINGS RD, INCLUDING SIGNALS AND MEDIANS (PA&ED ONLY).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL	2			2				2				2
COUNTY	3,027			3,027			3,027					3,027
LOCAL ADVANCE CONSTRUCTION							2	-2				
RIV100103 Total	3,029			3,029			3,029					3,029

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV62015	Riverside	SCAB	R263	RIV62015	CAR60				L	NON-EXEMPT	9
Description:							PTC	62,380	Agency	RIVERSIDE COUNTY	

IN NORTHWESTERN RIVERSIDE COUNTY AT RIVER ROAD BRIDGE OVER SANTA ANA RIVER (0.27 MILE N/O BLUFF ST) - REPLACE EXISTING 2 LANE BRIDGE WITH A 4 LANE BRIDGE (HBRR#: 56C0017)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	3,488	722	50,643	54,853	54,853							54,853
COUNTY	872	93	6,540	7,505	7,505							7,505
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			22	22	22							22
RIV62015 Total	4,360	815	57,205	62,380	62,380							62,380

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV041047	Riverside	SCAB		RIV041047	LUM04				L	EXEMPT - 93.126	9
Description:							PTC	4,326	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

THROUGHOUT RIVERSIDE COUNTY - GROUPED PROJECTS FOR TRANSPORTATION ENHANCEMENT ACTIVITIES - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES - TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCEPT REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES). $162 IN TOLL CREDITS WILL BE UTILIZED FOR CONS IN FY 2010/2011.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
AGENCY			334	334				334				334
STP ENHANCE-RIP TEA			3,992	3,992		1,416		2,576				3,992
RIV041047 Total			4,326	4,326		1,416		2,910				4,326

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV011208	Riverside	SCAB	R278	RIV011208	CAX63				L	NON-EXEMPT	9
Description:							PTC	24,194	Agency	RIVERSIDE, CITY OF	

IN RIVERSIDE - WIDEN VAN BUREN BLVD FROM 4 TO 6 LANES FROM JACKSON STREET TO THE SANTA ANA RIVER AND ADD DEDICATED RIGHT-TURN LANES AT MAJOR INTERSECTIONS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	860	1,400	18,550	20,810	20,810							20,810
WESTERN RIV TUMF			3,384	3,384	3,384							3,384
RIV011208 Total	860	1,400	21,934	24,194	24,194							24,194

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV070703	Riverside	SCAB		3GL04	NCN31				L	EXEMPT - 93.126	9
Description:							PTC	32,000	Agency	RIVERSIDE, CITY OF	

IN RIVERSIDE ON IOWA AVE: REPLACE EXISTING 4 LANE (2-LNS IN EA DIR) R/R X-ING WITH A 4 LANE (2-LNS IN EA DIR - NON-CAPACITY) O.C. GRADE SEPARATION ON IOWA AVE BTWN SPRING ST & PALMYRITA AVE W/PEDESTRIAN IMPROVEMENTS & RECONSTRUCT CITRUS ST INTERSECTION (NON-CAPACITY ENHANCING).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			3,550	3,550		3,550						3,550
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE		4,050		4,050	4,050							4,050
SURFACE TRANS PROG - HR4818	330			330	330							330
STP LOCAL		400		400	400							400
CITY FUNDS	170		2,000	2,170	170	2,000						2,170
PRIVATE FUNDS		1,000	1,000	2,000	2,000							2,000

TDA ARTICLE #4	1,500			1,500	1,500							1,500
STATE PUC		50	4,950	5,000	5,000							5,000
TRADE CORRIDOR PROGRAM			13,000	13,000		13,000						13,000
RIV070703 Total	2,000	5,500	24,500	32,000	13,450	18,550						32,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV031208	Riverside	SSAB	R320	RIV031208	CAXT3	10	44	45	S	NON-EXEMPT	9
Description:							PTC	12,699	Agency	PALM DESERT	

AT I-10/MONTEREY AVE IC - RECONFIGURE IC: CONSTRUCT NEW WB ENTRY RAMP AND REALIGN/RELOCATE WB EXIT RAMP (EA: 0F050)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			2,069	2,069		2,069						2,069
DEMO - TEA 21			990	990		990						990
CITY FUNDS	669	1,500	2,462	4,631	2,169	2,462						4,631
RIV CO SALES TAX	669	1,500	2,462	4,631	2,169	2,462						4,631
STP ENHANCE-RIP TEA			378	378		378						378
RIV031208 Total	1,338	3,000	8,361	12,699	4,338	8,361						12,699

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV100105	Riverside	SCAB		3M10WT02	CAX63	15	30.2	30.6	S	NON-EXEMPT	9
Description:							PTC	8,900	Agency	RIVERSIDE COUNTY	

IN WESTERN RIVERSIDE COUNTY - I-15 AT INDIAN TRUCK TRAIL IC: WIDEN INDIAN TRUCK TRAIL FROM 2 TO 4 LANES, INCLUDING DEDICATED LEFT-TURN LANES TO NB AND SB ON RAMP; WIDENING OF THE SB EXIT RAMP FROM 1 TO 3 LANES; AND WIDENING OF THE NB EXIT RAMP AND ENTRY RAMP FROM 1 TO 3 LANES PLUS INTERSECTION IMPROVEMENTS AT TEMESCAL CYN RD.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
COUNTY	2,100	300	5,500	7,900	2,400	5,500						7,900
STATE LOCAL PARTNER			1,000	1,000		1,000						1,000
RIV100105 Total	2,100	300	6,500	8,900	2,400	6,500						8,900

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV060120	Riverside	SCAB	R366	RIV060120	CAYT3	215	32.32	35.93	S	NON-EXEMPT	9
Description:							PTC	68,403	Agency	RIVERSIDE COUNTY	

AT I-215/VAN BUREN BLVD IC: RECONSTRUCT/WIDEN IC FROM 2 TO 4 THROUGH LANES FROM MUSEUM ENTRANCE ST TO OPPORTUNITY WAY, ADD NEW NB ENTRY RAMP (3 LANES), & WIDEN RAMPS - NB ENTRY 1 TO 2 LANES, NB EXIT 2 TO 3 LANES, SB EXIT 2 TO 3 LANES, SB ENTRY 1 TO 3 LANES, ENTRY RAMPS INCLUDE HOV LANE, ADD NB/SB AUX LANE BETWEEN VAN BUREN BLVD IC AND CACTUS AVE IC (EA 0E520)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - TEA 21			568	568			568					568
STP LOCAL			10,000	10,000			7,500	2,500				10,000
AGENCY	3,244	7,000		10,244		10,244						10,244
DEVELOPER FEES	3,000		3,128	6,128	3,000		3,128					6,128
LOCAL ADVANCE CONSTRUCTION							2,500	-2,500				
REDEVELOPMENT FUNDS			20,000	20,000			20,000					20,000
WESTERN RIV TUMF	1,463			1,463	1,463							1,463
RIV CO SALES TAX	1,000		19,000	20,000		1,000	19,000					20,000
RIV060120 Total	8,707	7,000	52,696	68,403	4,463	11,244	52,696					68,403

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIVLS09	Riverside	SCAB		REG0702	SHP01	999		1	S	EXEMPT - 93.126	9
Description:							PTC	1,740	Agency	CALTRANS	

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMNTS, EMERGENCY TRUCK PULLOVERS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			1,740	1,740			1,740					1,740
RIVLS09 Total			1,740	1,740			1,740					1,740

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIVLS01	Riverside	SSAB		REG0701	SHP04	999	.99	.99	S	EXEMPT - 93.126	9
Description:							PTC	32,641	Agency	CALTRANS	

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP COLLISION REDUCTION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMNTS, EMERGENCY TRUCK PULLOVERS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			30,494	30,494		4,700	9,219	16,575				30,494
STATE CASH- SHOPP			2,147	2,147				2,147				2,147
RIVLS01 Total			32,641	32,641		4,700	9,219	18,722				32,641

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV070709	Riverside	SCAB		RIV070709	BUN94				T	NON-EXEMPT	9
Description:							PTC	1,600	Agency	SUNLINE TRANSIT AGENCY	

IN COACHELLA VALLEY - PURCHASE 4 EXPANSION BUSES (ALT-FUEL, 30-40 FT, 30-43 PASSENGER) W/ LIFTS, RACKS, FARE BOXES, RADIOS & ACCESSORIES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
TDA ARTICLE #4			1,600	1,600	1,600							1,600
RIV070709 Total			1,600	1,600	1,600							1,600
Grand Total	38,887	40,375	345,712	424,974	143,078	94,293	146,271	25,132	3,200		13,000	424,974

SAN BERNARDINO COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

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Governments SANBAG Working Together

LOCAL

Lead Agency	RTIP ID	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
SANBAG	20010137	HUNTS LANE AT UNION PACIFIC RAILROAD CROSSING- GRADE SEPARATION- PART OF ALAMEDA CORRIDOR STUDY (TCRP#55.3) (TOLL CREDITS TO BE USED FOR CON PHASE IN THE AMOUNT OF $91 THESE FUNDS WILL BE CONVERTED TO 100% CMAQ IN FUTURE YEARS)	**DESC CHG** project Detail: - Project Description changed **From:** HUNTS LANE AT UNION PACIFIC RAILROAD CROSSING- GRADE SEPARATION- PART OF ALAMEDA CORRIDOR STUDY (TCRP#55.3) (TOLL CREDITS TO BE USED FOR CON PHASE IN THE AMOUNT OF $91 THESE FUNDS WILL BE CONVERTED TO 100% CMAQ IN FUTURE YEARS) **To:** "HUNTS LANE AT UNION PACIFIC RAILROAD CROSSING- GRADE SEPARATION- PART OF ALAMEDA CORRIDOR STUDY (TCRP#55.3) (TOLL CREDITS TO BE USED FOR FY 10/11 CONST PHASE IN THE AMOUNT OF $4371)" - Total Project Cost remains $37,176	Funding Detail: - Total amount programmed remains: $37,176	Increased the Toll Credit from $91 to $4371 to substitue the non-federal participating funds.

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Lead Agency	RTIP ID	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
CALTRANS	150D	IN COLTON FROM 0.2 MIL (0.3 KM) W/O RANCHO AVE TO 0.9 MI (1.5 KM) E/O LA CADENA DRIVE - CONSTRUCT RR TO RR GRADE SEPARATION	COST> Project Detail: - Total Project Cost decreased $6,000 from: $207,994 to: $201,994	Funding Detail: - TCIF fund adjustments: -- TCIF FY1011 CON cost decreased $6,000 from: $97,305 to: $91,305 -- Total TCIF funding decreased from: $97,305 to: $91,305 - TIGER fund adjustments: -- Delete TIGER FY10/11 ROW cost of: $4,900 -- TIGER FY1011 CON cost increased $4,900 from: $28,900 to: $33,800 -- Total TIGER funding remains: $33,800 - Total amount programmed decreased $6,000 from: $207,994 to: $201,994	Move TIGER funding to construction only. Correct TCIF funding amount, thus total construction amount changed. This change is to correct programming of Tiger Funds and TCIF funds. TIGER FUNDS should be programmed in Construction not R/W phase. The total Tiger Funds for the project is $33,800 and should be all programmed in Construction. The TCIF funds was programmed with incorrect amount.
RANCHO CUCAMONGA	200048	I-15 AT BASELINE INTERCHANGE - FROM 1,800 N/O BASELINE TO 2,400' S/O; 1800' w/o to EAST AVE. TO 1500' E/O EAST AVE-WIDEN RAMPS (INCLUDING BRIDGES), WIDEN BASELINE RD. FROM 4-6 LANES, WIDEN EAST AVE. FROM 2-4 LANES, REALIGN AND WIDEN S/B AND N/B DIAMOND RAMPS FROM 1-2 LNS (INCLUDG BRIDGES, AD S.B LOOP ON-RAMP (INCL BRIDGES) ADD I-15 ACCEL/DECEL LANES, AND OPERATIONAL IMPROVEMENTS (EA497100)(CA435)	FUND CHG Project Detail: - Total Project Cost remains: $42,709	Funding Detail: -- Delete DEMOSTL FY10/11 CON cost of: $4,000 -- Add DEMOSTL FY11/12 CON cost of: $4,000 -- Total DEMOSTL funding remains: $4,000 - DEV FEE fund adjustments: -- Delete DEV FEE FY10/11 CON cost of: $8,720 -- Add DEV FEE FY11/12 CON cost of: $8,720 -- Total DEV FEE funding remains: $17,917 - IM-2764 fund adjustments: -- Delete IM-2764 FY10/11 CON cost of: $750 -- Add IM-2764 FY11/12 CON cost of: $750 -- Total IM-2764 funding remains: $750 - SLP fund adjustments: -- Delete SLP FY10/11 CON cost of: $1,000 -- Add SLP FY11/12 CON cost of: $1,000 -- Total SLP funding remains: $1,000 - XSBD fund adjustments: -- Delete XSBD FY10/11 CON cost of: $16,250 -- Add XSBD FY11/12 CON cost of: $16,250 -- Total XSBD funding remains: $16,250 - Total amount programmed remains: $42,709	Move construction year out from FY10/11 to FY 11/12. total project cost remains the same. The project has been delayed from FY 10/11 to FY 11/12 based on the current project schedule. The City has obtained SLPP extention to deliver the project in FY 11/12.
CALTRANS	SBDLS02	GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2-PAVEMENT RESURFACING AND/OR REHAB. EMERGENCY RELIEF (23 U.S.C.125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDL TRAVEL LANES)	FUND CHG Project Detail: - Total Project Cost remains: $263,806	Funding Detail: - SHOPPAC fund adjustments: -- SHOPPAC FY1112 CON cost increased $8,014 from: $61,853 to: $69,867 -- Total SHOPPAC funding increased from: $250,846 to: $258,860 - STCASHS fund adjustments: -- Delete STCASHS FY11/12 CON cost of: $8,014 -- Total STCASHS funding decreased from: $12,960 to: $4,946 - Total amount programmed remains: $263,806	increase SHOPP AC FY 10/11 and decrease St cash based on updated SHOPP figures

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Lead Agency	RTIP ID	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
CALTRANS	SBDLS04	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2 & 3-RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPRVMTS,TRAFFIC CONTROL DEV., &OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS, INTERSECT SIGNALIZATION PROJS AT INDIVIDUAL INTERSECTS, PAVEMENT MARKING DEMOS,TRUCK CLIMBING LNS OUTSIDE URBAN AREA, LIGHT	FUND CHG Project Detail: - Total Project Cost remains: $213,437	Funding Detail: - BOND-SH fund adjustments: -- BOND-SH FY1011 CON cost increased $4,710 from: $24,684 to: $29,394 -- Total BOND-SH funding increased from: $24,684 to: $29,394 - SHOPPAC fund adjustments: -- SHOPPAC FY1011 CON cost decreased $4,710 from: $70,753 to: $66,043 -- Total SHOPPAC funding decreased from: $188,753 to: $184,043 - Total amount programmed remains: $213,437	Increase state bond for construction and decrease SHOPP AC based on updated SHOP figures

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Modification #11-09
San Bernardino County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20010137	San Bernardino	SCAB		4GL04	NCN31				L	EXEMPT - 93.126	9
Description:							PTC	37,176	Agency	SANBAG	

HUNTS LANE @ UNION PACIFIC RAILROAD CROSSING - GRADE SEPARATION -PART OF ALAMEDA CORRIDOR STUDY (TCRP #55.3)(toll credits to be used for FY10/11 const phase in the amount of $4371)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			7,895	7,895			7,895					7,895
DEMO-SAFETEA-LU			5,000	5,000		5,000						5,000
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE			12,485	12,485		12,485						12,485
LOCAL ADVANCE CONSTRUCTION						7,895	-7,895					
PRIVATE FUNDS			1,284	1,284		1,284						1,284
SBD CO MEASURE I		550	499	1,049	550	499						1,049
TRAFFIC CONGESTION RELIEF	2,050	4,950	2,463	9,463	7,000	2,463						9,463
20010137 Total	2,050	5,500	29,626	37,176	7,550	29,626						37,176

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
150D	San Bernardino	SCAB		150D	NCN31	10	21.8	23.5	S	EXEMPT - 93.126	9
Description:							PTC	201,994	Agency	CALTRANS	

IN COLTON FROM 0.2 MIL (0.3 KM) W/O RANCHO AVE TO 0.9 MI (1.5 KM) E/O LA CADENA DRIVE - CONSTRUCT RR TO RR GRADE SEPARATION

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
TIGER DISCRETIONARY GRANT			33,800	33,800		33,800						33,800
PRIVATE FUNDS	11,600	21,800	39,800	73,200	11,600	61,600						73,200
PUBLIC TRANSIT ACCT - IIP	3,689			3,689	3,689							3,689
TRADE CORRIDOR PROGRAM			91,305	91,305		91,305						91,305
150D Total	15,289	21,800	164,905	201,994	15,289	186,705						201,994

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200048	San Bernardino	SCAB	S214	200048	CARH3	15	6.3	7.1	S	NON-EXEMPT	9
Description:							PTC	42,709	Agency	RANCHO CUCAMONGA	

I-15 AT BASELINE INTERCHANGE - FROM 1,800 N/O BASELINE TO 2,400' S/O; 1800' w/o to EAST AVE. TO 1500' E/O EAST AVE-WIDEN RAMPS (INCLUDING BRIDGES), WIDEN BASELINE RD. FROM 4-6 LANES, WIDEN EAST AVE. FROM 2-4 LANES, REALIGN AND WIDEN S/B AND N/B DIAMOND RAMPS FROM 1-2 LNS (INCLUDG BRIDGES, AD S.B LOOP ON-RAMP (INCL BRIDGES) ADD I -15 ACCEL/DECEL LANES, AND OPERATIONAL IMPROVEMENTS (EA497100)(CA435)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION	428			428	428							428
DEMO-SAFETEA-LU			4,000	4,000			4,000					4,000
INTERSTATE MAINT. DISCRETIONARY - H.R. 2764			750	750			750					750
INTERSTATE MAINT. HR4818	2,364			2,364	2,364							2,364
DEVELOPER FEES	1,997	7,200	8,720	17,917	8,197	1,000	8,720					17,917
SBD CO MEASURE I			16,250	16,250			16,250					16,250
STATE LOCAL PARTNER			1,000	1,000			1,000					1,000

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200048 Total	4,789	7,200	30,720	42,709	10,989	1,000	30,720				42,709

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBDLS02	San Bernardino	SCAB		REG0701	SHP03	999			S	EXEMPT - 93.126	9
Description:							PTC	263,806	Agency	CALTRANS	

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2-PAVEMENT RESURFACING AND/OR REHAB. EMERGENCY RELIEF (23 U.S.C.125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDL TRAVEL LANES)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			258,860	258,860		150,821	69,867		38,172			258,860
STATE CASH- SHOPP			4,946	4,946					4,946			4,946
SBDLS02 Total			263,806	263,806		150,821	69,867		43,118			263,806

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBDLS04	San Bernardino	SCAB		REG0701	SHP01	999			S	EXEMPT - 93.126	9
Description:							PTC	213,437	Agency	CALTRANS	

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2 & 3-RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPRVMTS,TRAFFIC CONTROL DEV., &OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS, INTERSECT SIGNALIZATION PROJS AT INDIVIDUAL INTERSECTS, PAVEMENT MARKING DEMOS,TRUCK CLIMBING LNS OUTSIDE URBAN AREA, LIGHT

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP AUGMENTATION			29,394	29,394		29,394						29,394
SHOPP - ADVANCE CONSTRUCTION			184,043	184,043		66,043	118,000					184,043
SBDLS04 Total			213,437	213,437		95,437	118,000					213,437
Grand Total	22,128	34,500	702,494	759,122	33,828	463,589	218,587		43,118			759,122

VENTURA COUNTY

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #11-09
June, 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Gold Coast Transit	VEN990602	Transit Planning & Programming	►Increase FY 2011/12 Section 5307 by $80 from $200 to $280. ►Increase FY 2011/12 LTF by $20 from $50 to $70. The total project cost is increased from $1,835 to $1,935.	Project cost updated due to increased staffing requirements.
Moorpark	VEN030608	Capital Rehabilitation of Buses & Transit Center	►Increase FY 2011/12 Section 5307 by $10 from $111 to $121. ►Increase FY 2011/12 City by $2 from $28 to $30. The total project cost is increased from $1,252 to $1,264.	Project cost updated due to higher than anticipated maintenance needs.
Simi Valley	VEN34206	Operating Assistance	►Increase FY 2011/12 Section 5307 by $30 from $850 to $880. ►Reduce FY 2011/12 City by $30 from $2,128 to $2,098. The total project cost remains $14,046.	Fund source change.
SCRRA	VEN990609	Capital Rehabilitation of Infrastructure	►Revise description to show Transit Development Credits of $3,375. ►Increase FY 2011/12 FTA Section 5307 by $1,405 from $1,400 to $2,805. The total project is increased by $1,405 from $46,542 to $47,947.	Project cost updated due to higher than anticipated maintenance needs.
Thousand Oaks	VEN030611	Capital Rehabilitation of Buses & Buildings	►Increase FY 2011/12 Section 5307 by $119 from $271 to $390. ►Increase FY 2011/12 City by $30 from $68 to $98. The total project cost is increased by $149 from $2,229 to $2,378.	Project cost updated due to higher than anticipated maintenance needs.
Ventura County Transportation Commission	VEN010406	Smartcard Data Management	►Increase FY 2011/12 Section 5307 by $42 from $209 to $251. ►Increase FY 2011/12 LTF by $10 from $52 to $62. The total project cost is increased by $52 from $1,614 to $1,666.	Project cost updated due to increased staffing requirements.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #11-09
June, 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Ventura County Transportation Commission	VEN081001	Elderly/Disabled Planning	►Increase FY 2011/12 Section 5307 by $2 from $166 to $168. ►Increase FY 2011/12 LTF by $1 from $41 to $42. The total project cost is increased by $3 from $1,437 to $1,440.	Project cost updated due to increased staffing requirements.
Ventura County Transportation Commission	VEN34348	Transit Planning and Programming	►Increase FY 2011/12 Section 5307 by $99 from $214 to $313. ►Increase FY 2011/12 LTF by $21 from $57 to $78. The total project cost is increased by $120 from $2,121 to $2,241.	Project cost updated due to increased staffing requirements.
Ventura County Transportation Commission	VEN54036	VISTA Capital Leases	►Reduce FY 2011/12 Section 5307 by $1,594 from $3,936 to $2,342. ►Add $1,594 of FY 2011/12 STA. The total project cost remains $29,551.	Fund source change.

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN990602	Ventura	SCCAB		VEN990602	ADM83			T	EXEMPT - 93.126	9
Description:						PTC	1,935	Agency	GOLD COAST TRANSIT	

TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			1,548	1,548	468	300	280	240	260			1,548
LOCAL TRANS FUNDS			387	387	117	75	70	60	65			387
VEN990602 Total			1,935	1,935	585	375	350	300	325			1,935

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN030608	Ventura	SCCAB		VEN030608	BUO00			T	EXEMPT - 93.126	9
Description:						PTC	1,264	Agency	MOORPARK	

GROUPED PROJ FOR RECONSTR OR RENOVATION TRANSIT BUILDNGS/STRUCTURES & REHAB TRANSIT VEH - MOORPARK BUSES & TRANSIT CENTER Scope: Proj are consistent w/h 40 CFR Part 93.126 Exempt Tables 2 and Table 3 cat - Trans Veh Rehab & Reconst or renov transit buildngs/structures (e.g., rail or bus buildings, storage & maint facilities, stations, terminals, & ancillary structures). (non-capacity Increasing)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			1,011	1,011	222	101	121	122	134	148	163	1,011
CITY FUNDS			253	253	55	25	30	31	34	37	41	253
VEN030608 Total			1,264	1,264	277	126	151	153	168	185	204	1,264

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN34206	Ventura	SCCAB		VEN34206	BUO00			T	EXEMPT - 93.126	9
Description:						PTC	14,046	Agency	SIMI VALLEY	

GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES - FIXED ROUTE Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			3,176	3,176	2,093	203	880					3,176
ARRA - FTA 5307			303	303	303							303
CITY FUNDS			8,183	8,183	3,412	2,673	2,098					8,183
FARE REVENUE			2,384	2,384	1,180	599	605					2,384
VEN34206 Total			14,046	14,046	6,988	3,475	3,583					14,046

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN990609	Ventura	SCCAB		VEN990609	TRR15			T	EXEMPT - 93.126	9
Description:						PTC	47,947	Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	

GRPD PROJ REHAB / RECON TRACK STRUCT, TRACK, TRACKBED IN EXT ROW; RECON/RENOV TRANS BLGS/STRUCT;POWER/SIGNAL COMM EQ Scope: Proj cons w 40 CFR Part 93.126 Exmpt Tables 2&3 cat- Recon/renov trans bldings/struct, pwr/sgin/comm sys;rehab/renov trk struc,trk,trkbed in ext ROW (eg, rail/bus buildings, store/main fac, stations, terminals, and ancill struct).non-cap Incr.TDcred=$1,991 10/11, $1,384 11/12

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			1,324	1,324	1,324							1,324
FTA 5307 UZA FORMULAR			11,058	11,058	1,223	2,830	2,805	1,400	1,400	1,400		11,058

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FTA 5309(a) GUIDEWY			18,976	18,976	2,585	5,133	2,731	2,786	2,842	2,899		18,976
ARRA - FTA 5307			1,956	1,956	1,956							1,956
LOCAL TRANS FUNDS			4,133	4,133	952			1,046	1,060	1,075		4,133
STIP ADVANCE CON-RIP			10,500	10,500	3,000	1,500	1,500	1,500	1,500	1,500		10,500
VEN990609 Total			47,947	47,947	11,040	9,463	7,036	6,732	6,802	6,874		47,947

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN030611	Ventura	SCCAB		VEN030611	BUO00			T	EXEMPT - 93.126	9
Description:						PTC	2,378	Agency	THOUSAND OAKS	

GROUPED PROJECTS FOR RECONSTRUCTION OR RENOVATION OF TRANSIT BUILDINGS/STRUCTURES & REHABILIATION OF TRANSIT VEHICLES Scope: Projects are consistent w/h 40 CFR Part 93.126 Exempt Tables 2 and Table 3 cat - Trans Veh Rehab & Reconst or renov transit buildngs/structures (e.g., rail or bus buildings, storage & maint facilities, stations, terminals, & ancillary structures). (non-capacity Increasing)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			1,904	1,904	630	300	390	285	299			1,904
CITY FUNDS			474	474	155	75	98	71	75			474
VEN030611 Total			2,378	2,378	785	375	488	356	374			2,378

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN010406	Ventura	SCCAB		VEN010406	ITS03			T	EXEMPT - 93.126	9
Description:						PTC	1,666	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	

SMART CARD DATA MANAGEMENT

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			1,332	1,332	394	238	251	219	230			1,332
LOCAL TRANS FUNDS			334	334	99	60	62	55	58			334
VEN010406 Total			1,666	1,666	493	298	313	274	288			1,666

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN081001	Ventura	SCCAB		REG0702	ADM83			T	EXEMPT - 93.126	9
Description:						PTC	1,440	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	

ELDERLY/DISABLED PLANNING INCLUDING PATRON DISABILITY EVALUATION

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			1,159	1,159	474	160	168	174	183			1,159
LOCAL TRANS FUNDS			281	281	109	40	42	44	46			281
VEN081001 Total			1,440	1,440	583	200	210	218	229			1,440

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN34348	Ventura	SCCAB		VEN34348	ADM83			T	EXEMPT - 93.126	9
Description:						PTC	2,241	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	

TRANSIT PROGRAMMING & PLANNING

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			1,595	1,595	452	369	313	225	236			1,595
FTA 5307 (FHWA TRANSFER FUNDS)			200	200	200							200

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LOCAL TRANS FUNDS			446	446	153	92	78	60	63			446
VEN34348 Total			2,241	2,241	805	461	391	285	299			2,241

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN54036	Ventura	SCCAB		VEN54036	BUO01				T	EXEMPT - 93.126	9
Description:						PTC	29,551		Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	

IN VENTURA COUNTY VENTURA INTERCITY SERVICE TRANSIT AUTHORITY (VISTA) CAPITAL LEASE (INCLUDES PURCHASE OF 40 PARTICULATE TRAPS)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			21,727	21,727	7,194	3,718	2,342	4,133	4,340			21,727
LOCAL TRANS FUNDS			5,830	5,830	1,799	929	984	1,033	1,085			5,830
STATE TRANSIT ASSIST			1,994	1,994	400		1,594					1,994
VEN54036 Total			29,551	29,551	9,393	4,647	4,920	5,166	5,425			29,551
Grand Total			102,468	102,468	30,949	19,420	17,442	13,484	13,910	7,059	204	102,468

VARIOUS COUNTIES

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Various Counties
Administrative Modification #11-09
June 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways				
Various Agencies	SCAG015	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - HSIP PROGRAM PROJECTS CONSISTENT WITH 40 CFR PART 93.126.TABLES 2 & 3 CATEGORIES - ...	Cost Decrease HSIP Funds ►Decrease HSIP in FY 10/11 from $14,219 to $13,149 ►Decrease HSIP in FY 11/12 from $33,565 to $26,799 ►Decrease HSIP in FY 12/13 from $29,066 to $26,999 ►Decrease HSIP in FY 13/14 from $12,214 to $12,070 City Funds ►Increase City funds in FY10/11 from $2,813 to $2,860 ►Decrease city funds in FY 11/12 from $7,162 to $6,206 ►Decrease City funds in FY 12/13 from $14,365 to $14,226 ►Increase City funds in FY 13/14 from $4,262 to $5,192 Total Project Cost increased from $118,983 TO $110,158.	UPDATED CONSISTENT WITH CALTRANS REQUEST TO UPDATE PER REVISED 5/31/2011 LISTINGS.
Various Agencies	SCAG016	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SAFE ROUTES TO SCHOOL PROGRAM (SRTS) PROJECTS CONSISTENT WITH 40 CFR PART 93.126.TABLES 2 & 3 CATEGORIES - ...	Cost Decrease HSIP Funds ►Decrease SRTS in FY 10/11 from $5,960 to $5,411 ►Decrease SRTS in FY 11/12 from $13,268 to$9,678 ►Decrease SRTS in FY 12/13 from $6,356 to $5,560 Agency Funds ►Add agency funds in FY11/12 of $1,329 ►Add agency funds in FY12/13 of $ 652 Total Project Cost decreased from $26,170 to $23,549.	UPDATED CONSISTENT WITH CALTRANS REQUEST TO UPDATE PER REVISED 5/31/2011 LISTINGS.

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Administrative Modification #11-09
Various Counties
Local Highways
Project Listing Report
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SCAG015	Various	Various		REG0701	LUM03				L	EXEMPT - 93.126	9
Description:							PTC	120,985	Agency	VARIOUS AGENCIES	

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - HSIP PROGRAM PROJECTS CONSISTENT WITH 40 CFR PART 93.126.TABLES 2 & 3 CATEGORIES - RAILROAD/HIGHWAY CROSSING, SAFER ONO-FEDERAL-AID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS, INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECNS, PAVEMENT MARKING DEMO

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
HIGHWAY SAFETY IMPROVEMENT PROGRAM			81,161	81,161	2,144	13,149	26,799	26,999	12,070			81,161
CITY FUNDS			28,997	28,997		3,373	6,206	14,226	5,192			28,997
SCAG015 Total			110,158	110,158	2,144	16,522	33,005	41,225	17,262			110,158

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SCAG016	Various	Various		REG0701					L	EXEMPT - 93.126	9
Description:							PTC	26,170	Agency	VARIOUS AGENCIES	

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SAFE ROUTES TO SCHOOL PROGRAM (SRTS) PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEOGRIES - RAILROAD/HWY CROSSING, SAFER NON-FEDERAL-AID SYSTEM RDS, SHOULDER IMP, TRAFFIC CONTROL DEVICES , INTERSECTIPN SIGNALIZATION & INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMO.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SAFE ROUTE TO SCHOOLS			21,568	21,568	919	5,411	9,678	5,560				21,568
AGENCY		1,981		1,981			1,329	652				1,981
SCAG016 Total		1,981	21,568	23,549	919	5,411	11,007	6,212				23,549
Grand Total		1,981	131,726	133,707	3,063	21,933	44,012	47,437	17,262			133,707

LOS ANGELES COUNTY GROUPED PROJECT LISTINGS

FTIP ID #	^LALS01
County	(All)
STATUS	(All)
EA	(All)
Funding Agency	(All)

FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Collision Reduction Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2011.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2010/11	25350	Route 005: In La Mirada And Norwalk - Los Angeles County Line To Washington Blvd. - Upgrade Median Barrier	11-00	2010 SHOPP	17535
		26640	Route 005: In Los Angeles County From 0.3 North Of Tejon Pass Oc To Frazier Mountain Park Road Uc. Upgrade Median Barrier.	11-01	PCR	6645
		27960	Route 210: Near San Fernando, Near The I-5 Junction. Install Thrie Beam Median Barrier.	11-01	10H-037	628
	2010/11 Total					24808
	2011/12	26600	Route 005: In The Cities Of Los Angeles, Burbank, And Glendale Between Routes 60 And 118. Install Metal Beam Guardrail.	11-01	10H-095	5759
		26610	Route 134: In The City Of Burbank, Glendale, And Pasadena, Between Routes 170 And 210. Install Metal Beam Guardrail.	11-01	10H-097	7308
		27430	Route 047: In Los Angeles County, On Route 47, 91, 103, 105, 110, 405, And 710 At Various Locations. Upgrade Crash Attenuators And Metal Beam Gua	11-01	10H-096	4605
		27450	Route 005: In The City Of Los Angeles, On Routes 5, 10, 101, And 110 At Various Locations. Upgrade Crash Attenuators And Metal Beam Guardrail End T	11-01	10H-094	5547
		28470	Route 014: Near Santa Clarita, At Foothill Boulevard. Install Traffic Signal. (Financial Contribution Only)	11-09	10H-271	300
		28500	Route 005: Near Santa Clarita, At Old Road/Rye Canyon Road. Modify And Upgrade Traffic Signals.	11-09	10H-269	893
	2011/12 Total					24412
	2012/13	25590	Route 710: In And Near Long Beach, At Various Locations. Upgrade Median Barrier.	11-00	2010 SHOPP	26233
	2012/13 Total					26233
	2013/14	25050	Route 605: In And Near Norwalk - Coyote Creek Bridge To Peck Road - Install Guard Rail	11-00	2010 SHOPP	6064
		26560	Route 138: In Pinon Hills, From Route 18 To The San Bernardino County Line. Widen Roadway, Pave Shoulders And Install Rumble Strips.	11-00	10H-009	30300
		26690	Route 999: In The City Of Los Angeles, At Various Locations On Routes 2, 5, 14, 134 And 170; Also In Ventura County At Various Lcoations On Route 33,	11-00	2010 SHOPP	4955
		26750	Route 010: In Santa Monica - From Route 1 To Route 405. Install Metal Beam Guard Rail. (Project Also Includes An Additional $6 Million Of Ots Funds.)	11-00	2010 SHOPP	14694
		27400	Route 014: In Palmdale And Lancaster From North Of Palmdale Blvd To North Of Ave I. Install Metal Beam Guard Rail.	11-00	2010 SHOPP	5528
		27580	Route 090: In The City Of Los Angeles From Route 405 To Centinela Ave. Install Metal Beam Guard Rail.	11-00	2010 SHOPP	3492
	2013/14 Total					65033
SHOPPAC Total						140486
Grand Total						140486

FTIP ID #	^LALS08
County	(All)
STATUS	(All)
EA	(All)
Funding Agency	(All)

FTIP ID: LALS08 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Emergency Repair - Shopp Emergency Response Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Repair Damage Caused By Natural Disasters, Civil Unrest, Or Terrorist Acts. This Applies To Damages That Do Not Qualify For Federal Emergency Relief Funds Or To Damages That Qualify For Federal Emergency Relief Funds But Extend Beyond The Federally Declared Disaster Period.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2011.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2010/11	2X370	Route 014: In Sylmar And Santa Clarita, From Golden Valley To Via Princessa Way. Replace Electrical System Destroyed By Fire.	11-00	2010 SHOPP	2033
		3X280	Route 107: In Torrance, At 227Th Street. Replace Failed Culvert Sections.	11-09	10H-263	1525
		4L220	Route 001: In Malibu, From Corral Canyon Road To Paradise Cove Park. Construct Retaining Structure.	11-01	10H-037	12477
	2010/11 Total					16035
	2011/12	1992U	Route 039: Near Glendora, From 4.4 Miles South Of Route 2 To Route 2. Reconstruct Roadway And Rehabilitate Drainages.	11-00	2010 SHOPP	49224
		2X840	Route 210: In La Cresenta, At Pickens Canyon Flume. Replace Flume Protective Liner.	11-06	10H-153	1595
		2X920	Route 091: In Compton And Long Beach, From Acacia Avenue To Atlantic Avenue. Repair Slopes.	11-06	10H-149	2958
		2X930	Route 105: In Paramount, From Route 710 To Garfield. Repair Slopes.	11-06	10H-150	1595
		2X940	Route 110: In Wilmington And Carson, From Mccarthur Avenue To Route 405. Repair Slopes.	11-06	10H-151	3335
		2X950	Route 405: In Long Beach And Carson, From Studebaker Street To Carson Street. Repair Slopes.	11-06	10H-152	4742
		2X960	Route 710: In Long Beach, From Pico Avenue To Long Beach Boulevard. Repair Slopes.	11-06	10H-154	2538
		2X970	Route 047: In The City Of Los Angeles, At The Vincent Thomas Bridge. Repair Slope.	11-06	10H-148	435
		2X980	Route 014: In Palmdale And Lancaster, From Avenue S To Avenue A. Repair Slopes.	11-06	10H-147	5510
		3X010	Route 010: In San Dimas, At The West Bound Route 10/71 Transition To Route 57. Slope Stabilization.	11-06	10H-146	850
		3X300	Route 010: In The City Of Los Angeles, West Of Soto Street Offramp. Reconstruct Failed Slope And Construct Retaining Wall.	11-09	10H-311	1813
		3X320	Route 010: In San Dimas, On Westbound Route 10 Transition To Northbound Route 57. Construct A Debris Barrier System.	11-09	10H-312	725
	2011/12 Total					75320
	2012/13	3X180	Route 047: In San Pedro, At Harbor Boulevard. Rebuild Slope And Repair Drainage System.	11-09	10H-272	611
	2012/13 Total					611
SHOPPAC Total						91966
Grand Total						91966

RIVERSIDE COUNTY
GROUPED PROJECT LISTINGS

RIVLS01 Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

Agency	County	District EA	Project Title	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	0M490		On Route 74, from Thomas Mountain to Cahuilla Hills from Barbara Lee Drive to 13.7 miles west of Cahuilla Way. Install rumble strips. (100% SHOPP-AC)	2010/11	$ 833	$ -	$ 833
Caltrans	Riverside	47810		In Riverside County, on various routes; also in San Bernardino County on Route 62. Upgrade guardrails and end treatments.	2010/11	$ 3,867	$ -	$ 3,867
				FY 2010-11 Total	*Subtotal*	*$ 4,700*	*$ -*	*$ 4,700*
Caltrans	Riverside	0N9101	Changed to 100% federal	On Route 62, in Riverside County near Palm Springs, at Dillon Road. Install traffic signals	2011/12	$ 1,919	$ -	$ 1,919
Caltrans	Riverside	0N260	Changed to 100% federal	On Route 15, in and near Corona, from 1.4 miles north of Glen Ivy to south of Weirick Road. Install concrete barrier and fence.	2011/12	$ 1,319	$ -	$ 1,319
Caltrans	Riverside	0M870	Changed to 100% federal	On Route 74, near Romoland, at Route 215. Install traffic signals.	2011/12	$ 1,400	$ -	$ 1,400
Caltrans	Riverside	0J140	Changed to 100% federal	On Route 74, near Perris, at Menifee Road. Widen roadway and extend left turn pocket.	2011/12	$ 2,486	$ -	$ 2,486
Caltrans	Riverside	0M210	Changed to 100% federal	On Route 74, in Hemet, at Gilbert Street. Install traffic signals.	2011/12	$ 1,172	$ -	$ 1,172
Caltrans	Riverside	0P960	Changed to 100% federal	On Route 79, in San Jacinto, from 1.3 miles north of Gilman Springs Road to South of First Street in Beaumont. Install rumble strips and reflective markers.	2011/12	$ 923	$ -	$ 923
				FY 2011-2012 Total	*Subtotal*	*$ 9,219*	*$ -*	*$ 9,219*
Caltrans	Riverside	0M200		On SR-371, near Aguanga between Cary Road and Kirby Drive. Construct shoulder.	2012/2013	$ 9,521	$ 1,234	$ 10,755
Caltrans	Riverside	0Q110		On Route 10, near Thousand Palms, from Monterey Avenue to Washington Street. Construct concrete barrier.	2012/2013	$ 4,242	$ 550	$ 4,792
Caltrans	Riverside	0N510	New	On Route 15 (51.5/52.3), near Ontario, at the southbound connector to eastbound and westbound State Route 60 and on Route 15 (0.0/2.4), in Ontario, at the northbound connector to eastbound Route 10. Replace metal beam guardrail with concrete barriers.	2012/2013	$ 2,811	$ 364	$ 3,175
				FY 2012-13 Total	*Subtotal*	*$ 16,575*	*$ 2,147*	*$ 18,722*
					TOTAL	**$ 30,494**	**$ 2,147**	**$ 32,641**

RIVLS09 Grouped Projects for Safety Improvements - SHOPP Mandates Program

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	0M310	Changed to 100% federal	In the cities of Moreno Valley, Riverside and San Bernardino, at various locations. Upgrade pedestrian curb ramps and traffic signals.	2011/12	$ 1,740	$ -	$ 1,740
					TOTAL	**$ 1,740**	**$ -**	**$ 1,740**

SAN BERNARDINO COUNTY GROUPED PROJECT LISTINGS

SBDLS02 Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd Co	35910	**Long Lead Project**	On SR-62, Yucca Valley - Asphalt Concrete Overlay (PA&ED Only)	2010/11	$ 786	$ -	$ 786
Caltrans	SBd Co	47222		On I-15, from 7th Street to Sierra Str. UC. Rehabilitate roadway (100% SHOPP-AC)	2010/11	$ 125,080	$ -	$ 125,080
Caltrans	SBd Co	48930		On I-40, Near Needles, west of Whale Mountain Wash Bridge to west of park Moabi Road. Rehbailitate, widen paved shoulder and provide vertical cutoff trench. (100% SHOPP-AC)	2010/11	$ 24,955	$ -	$ 24,955
Caltrans	SBd Co			***FY 2010-11 Total***		*$ 150,821*	*$ -*	*$ 150,821*
Caltrans	SBd Co	0K150		On I-15, In and near Barstow, from Route 58 to Main Street. Rehabilitate pavement (100% SHOPP-AC)	2011/12	$ 21,618	$ -	$ 21,618
Caltrans	SBd Co	0K240		On I-40, Near Newberry Springs from 0.2 mile West of Desert Oasis Safety Roadside Rest Area to 1.0 mile east of Crucero Road. Rehabitlitate pavement. (100% SHOPP-AC)	2011/12	$ 42,198	$ -	$ 42,198
Caltrans	SBd Co	43890		On Rte 178, Near Ridgecrest from 9.8 miles to 0.5 miles west of Trona Road. Drainage improvements. (100% SHOPP-AC)	2011/12	$ 6,051	$ -	$ 6,051
Caltrans	SBd Co			***FY 2011-12 Total***		*$ 69,867*	*$ -*	*$ 69,867*
Caltrans	SBd Co	0G620		On Rte 38, Near Big Bear Lake from Valley of the Falls Drive to north junction of Route 18. Rehabilitate Pavement	2013/14	$ 13,799	$ 1,788	$ 15,587
Caltrans	SBd Co	0K280		On I-40, Near Ludlow, from 1.5 miles east of Old Dad Wash to 1.5 miles west of Fortress Wash. Rehabilitate pavement.	2013/14	$ 24,373	$ 3,158	$ 27,531
Caltrans	SBd Co			***FY 2013-14 Total***		*$ 38,172*	*$ 4,946*	*$ 43,118*
Total						**$ 258,860**	**$ 4,946**	**$ 263,806**

2011 FTIP Administrative Modification #9 revised Federal FY 2011-12 to 100% SHOPP-AC

Paul B. Fagan Caltrans District 8 Federal TIP Manager May 24, 2011

SBDLS04 Grouped Projects for Safety Improvements - SHOPP Mobility Program

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd	38434		On I-10, from Rte 15 to Rte 215, Install ramp Metering Stations and Widen On Ramps (In San Bernardino County, from Route 15 to Route 215. Install Ramp metering. (Prop 1B Funded Project SHOPP Augmentation)	2010/11		$ 24,384	$ 24,384
Caltrans	SBd	49751		On I-10, in Fontana, at Cherry, Citrus,Cedar Avenue Interchanges. Required Landscape mitigation for PPNO 0137M	2010/11	$ 300	$ -	$ 300
Caltrans	SBd	36850		On I-15, Near Wheaton Springs, from east of Nipton Road to near Nevada State Line, construct Commercial Vehicle Enforcement Facility and Agricultural Inspection Facility and Demolish existing CDFA in Yermo	2010/11	$ 65,743		$ 65,743
Caltrans	SBd	0M770		At various locations in and near the cities of Riverside and San Bernardino. Retrofit changeable message signs. (Prop 1B Bond State Funded Project)	2010/11		$ 5,010	$ 5,010
Caltrans	SBd			***FY 2010-11 Total***		*$ 66,043*	*$ 29,394*	*$ 95,437*
Caltrans	SBd	0K710		On I-15, in Devore Heights, on Routes 15 and 215 (PM 16.0/17.8) from Glen Helen Parkway to Kenwood Ave. Realign Route 15 and reconfigure connerctors on Route 215. (100% SHOPP-AC)	2011/12	$ 118,000	$ -	$ 118,000
Caltrans	SBd			***FY 2011-12 Total***		*$ 118,000*	*$ -*	*$ 118,000*
Total						**$ 184,043**	**$ 29,394**	**$ 213,437**

2011 FTIP Administrative Modification #9 revised Federal FY 2011-12 to 100% SHOPP-AC May 24, 2011

VARIOUS COUNTIES
GROUPED PROJECT LISTINGS

Safe Routes To School (SRTS)
2011 FTIP Backup List
Data as of 5/31/11

Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11	Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	FTIP Program Year
hools within the city of Azusa	Re-stripe crosswalks; install stop bars, pavement markings, curb ramps, and school area warning signs	$146,092	$146,092	$0	$102,713	$43,379				2010/11
s of Bell Gardens, Cesar Chavez and Suva Bell gardens Intermediate School	Install/construct school area warning signs, pavement repainting, pedestrian countdown signals, radar speed signs and in pavement crosswalks with flashing lights	$337,280	$337,280	$0	$0	$337,280				2010/11
r. Luther Burbank MS & Bret Harte ES; ntersections and various locations	Construct sidewalks and bulb-outs; install bicycle & pedestrian detection at 12 intersections, countdown pedestrian signal heads, bicycle loop detection or video camera surveillance at various intersections	$887,600	$887,600	$0	$143,492	$744,108				2010/11
y of Lawndale	Phase I: Collect traffic counts, conduct walking audits, evaluate crime data, vehicle accident data, along with parent survey and student tally sheets. Phase II: Distribute school-specific suggested safe routes to school maps and educate students school s	$298,000	$298,000	$0	$0	$298,000				2010/11
f Loma Vista ES (Slauson & 58th St. to the oma Vista Ave. to the east, Everett Ave. to the l 57th St. to the north)	Update signage, construct new sidewalk, curb & gutter, in-pavement flashers, thermoplastic crosswalks and striping	$226,380	$226,380	$0	$0	$226,380				2010/11
erdes Peninsula Unified School District D)	Promote walking to school with a joint effort between the City and PVPUSD. Develop tools to encourage walking to school through education and incentives	$30,000	$30,000	$0	$0	$30,000				2010/11
of Morningside ES, O'Melveny ES, San o ES and San Fernando MS	Construct improvements, such as bulb-outs, crosswalks, curb ramps, stop bars, countdown signals, pedestrian refuge islands, for four K-8 public schools within it's jurisdiction	$994,126	$994,126	$0	$0	$994,126				2010/11
anta Monica	Procure the services of a consultant to coordinate education, outreach, evaluation and documentation of pedestrian and bicycle programs to be held at the City's 2 MS and 2 of the 8 Ess	$197,000	$197,000	$0	$0	$197,000				2010/11
s citywide	Install 122 countdown pedestrian signal heads, 12 driver speed awareness signs, 2 new flashing beacons, and 6000 sq. ft. widened sidewalk throughout the city as identified by comprehensive pedestrian safety review and multi-agency evaluation	$905,000	$905,000	$0	$90,000	$815,000				2010/11
Dr. (adjacent to Maple ES)	Provide Illuminated In-Road Crosswalk system adjacent to Maple ES. System includes flashing yellow LED lights embedded in pavement along 2 marked crosswalks on Kimber Dr. and LED pedestrian warning signs	$113,000	$113,000	$0	$0	$113,000				2010/11

Safe Routes To School (SRTS)
2011 FTIP Backup List
Data as of 5/31/11

Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11	Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	FTIP Program Year
s citywide	Install sidewalk on 5 streets; Construct 28 ADA ramps; Construct retaining wall; Perform misc. tree and vegetation removal; Relocate mailboxes; Construct curb and gutter; Install 51 street lights; Install bicycle racks, secured fencing and gates for Los S	$995,000	$995,000	$0	$75,000	$920,000				2010/11
of US Grant ES and Colton MS	Install missing sidewalks and handicap ramps on designated school routes	$446,274	$446,274	$0	$44,000	$402,274				2010/11
y of Avalon	Include new education and public outreach components in the school curriculum to inform students of bicycle/pedestrian safety and the benefits of walking/bicycling to school	$107,600	$100,000	$7,600	$0		$100,000			2011/12
ide MS, Ferguson ES, and Hawaiian ES	Install traffic school signs, pavement legends, crosswalks, bulb-outs, overhead pedestrian signals, and radar speed feedback signs	$817,272	$611,000	$206,272	$50,917		$560,083			2011/12
inity of La Verne Heights ES, Oak Mesa ES, on Roynon ES	Install pedestrian countdown signals	$44,120	$44,120	$0	$0		$44,120			2011/12
bur ES and Portola MS at the intersection of ve./Crebs Ave. and along the North side of St. between Mecca Ave. and Veloz Ave.	Install crosswalk enhancements, radar speed feedback signs, and sidewalk improvements	$435,000	$435,000	$0	$0	$40,000	$395,000			2011/12
Ss within the community of Watts	Develop an education/encouragement/enforcement program that promotes safety for children who walk/bicycle to school, parents, the schools, and community members	$450,000	$250,000	$200,000	$0		$250,000			2011/12
ls within the Los Angeles Unified School	Develop a traffic safety education program and adopt the successful "Watch the Road" traffic safety campaign	$500,000	$251,000	$249,000	$0		$251,000			2011/12
shaw St., South of Beverly Blvd.	Install pedestrian signal, traffic school signs, pavement markings, raised crosswalks, bulb-outs, pedestrian countdown heads and radar speed feedback signs	$388,640	$321,420	$67,220	$0		$321,420			2011/12
cations near seven schools in city of Oxnard	Construct sidewalk, curb ramps, bulb-outs, and in-pavement lighted crosswalk; upgrade striping and signage	$518,120	$518,120	$0	$35,000		$483,120			2011/12
d, Don Benito, Eugene Field, Hamilton, , Longfellow, Madison, and Marshall ental ESs and Blair International	Improve safety in school zones by modifying behavior of both pedestrians and motorists through a comprehensive multi-school education, encouragement, and enforcement program	$600,000	$250,000	$350,000	$0		$250,000			2011/12
y of San Marino	Hold two community workshops; hire a consultant to coordinate administration, education, outreach and evaluation tasks; establish 16 core teams of key stakeholders that will develop and execute individualized SRTS plans	$310,000	$310,000	$0	$0		$310,000			2011/12
y of South Gate	Hold two community workshops; hire a consultant to coordinate administration, education, outreach and evaluation tasks; establish 16 core teams of key stakeholders that will develop and execute individualized SRTS plans	$400,000	$200,000	$200,000	$0		$200,000			2011/12

Safe Routes To School (SRTS)
2011 FTIP Backup List
Data as of 5/31/11

Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11	Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	FTIP Program Year
ı ES near Oberlin Ave.	Conduct education campaign including: bicycle rodeos, safe routes to school maps, hand held blnking stop paddles, and two education days focused on crosswalk training	$12,000	$12,000	$0	$0		$12,000			2011/12
ion of Oberlin Ave. and Queenbury St.	Construct raised crosswalks with bulb-outs, blinking stop signs at three intersections, new signage and striping and bike racks	$49,000	$49,000	$0	$0		$49,000			2011/12
ions of Gainsborough Rd. at Windsor Dr. and rough Rd. at Dover Ave. (Glenwood ES, S, and Redwood MS)	Conduct education campaign including: bicycle rodeos, safe routes to school maps, hand held blnking stop paddles, and two education days focused on crosswalk training	$35,000	$35,000	$0	$0		$35,000			2011/12
sborough Rd. on the way to Glenwood and S and Redwood MS	Construct in-pavement lighted crosswalk and flashing beacon, bulb-outs at two locations, signage, striping, and bicycle racks I	$367,000	$367,000	$0	$0		$367,000			2011/12
y of Blythe	Bicycle and Pedestrian Safety Education Program, purchase pole-mounted radar speed feedback signs and a mobile radar trailer; train and equip crossing guards at all sites, and a walking school bus program	$486,650	$486,650	$0	$0		$486,650			2011/12
inity of Cesar Chavez ES, Coral Mountain , Palm View ES, Peter Pendleton ES, Valley and Bobby Duke MS	Install zebra-stripe crosswalks, advanced stop-yield bar signs, bulb-outs, crossing islands, tapered curb extensions, overhead crosswalk lighting, pedestrian-activated flashing beacons, pedestrian countdown signal, and sidewalk	$482,500	$482,500	$0	$49,750		$432,750			2011/12
o mile radius of three ES and one MS, within f Desert Hot Springs	Install pedestrian safety improvements and bikeways along school routes	$497,140	$497,140	$0	$0		$497,140			2011/12
inity of Cahuilla ES, Cielo Vista ES, Katherine S, Vista del Monte ES, and Raymond Cree MS	Install pedestrian safety improvements and bikeways along school routes	$382,500	$382,500	$0	$0	$38,500	$344,000			2011/12
e Eastside of the Deer Creek channel near its on with The Pacific Electric Trail, halfway Baseline Rd. and Highland Ave.	Upgrade maintenance access road to a Class I Bike Trail and provide a connection at its intersection with the Pacific Electric trail	$274,984	$225,990	$48,994	$0		$225,990			2011/12
and three MSs in the city of Redlands	Install in-pavement lighted crosswalks, signage, and other infrastructure improvements			$0						2011/12
ions of Eucalyptus Ave./McKinley St. and ve./Holladay Pl.	Construct curb ramps with in-pavement warning signal	$476,000	$476,000	$0	$75,000		$401,000			2011/12
astside of Almond Ave. near Almond ES	Construct curb, gutter and sidewalk gap closure	$296,680	$296,680	$0	$0	$32,500	$264,180			2011/12
st Rd. from Pah Ute Ave. to Pebble Beach Ute Ave. from Ridgecrest Rd. to Tamarisk Rd.	Construct sidewalk	$287,200	$287,200	$0	$0	$25,000	$262,200			2011/12
ls in the cities of Victorville, Apple Valley, , Adelanto, and Barstow	Launch a program to provide safety education as well as information and encouragement to initiate Safe Routes to School Programs in 12 K-8 schools	$316,080	$316,080	$0	$0		$316,080			2011/12
dview Rd. between the entrance to Grandview Walnut Dr.	Construct sidewalk with asphalt dike	$105,540	$105,540	$0	$0	$13,500	$92,040			2011/12

Safe Routes To School (SRTS)
2011 FTIP Backup List
Data as of 5/31/11

Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11	Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	FTIP Program Year
wn of Yucca Valley	Initiate School Safety Program to identify and correct traffic safety issues related to children getting to and from schools, addressing the areas of education, encouragement, enforcement and engineering	$125,000	$125,000	$0	$0		$125,000			2011/12
dway between Fullerton Ave. and Tustin Ave. een Fullerton Ave. and Irvine Ave.	Construct curb ramps and chokers; landscape within the chokers	$999,600	$999,600	$0	$61,000		$938,600			2011/12
inity of Victoria ES, along Victoria St. at its ons with National Ave., Canyon Dr., and d. Also along State Ave. and National Ave. Congress St. and Governor St., and along tial Pl., Republic Ave., and Union Ave	Construct enhanced crosswalks, sidewalks, and curb ramps; install pedestrian countdown signal heads and bike racks; stripe roadway and enhance signage; conduct education, encouragement, and enforcement outreach	$449,250	$449,250	$0	$38,000		$411,250			2011/12
orth side of Via Positiva located West of	Construct sidewalk and install in-pavement lighted crosswalk	$253,400	$253,400	$0	$0		$253,400			2011/12
e city limits of El Monte at 11 locations near 11	Install traffic signal, pedestrian stop signals with median beacons, and flashing stop signs; construct sidewalks, bulb-outs and curb ramps	$1,000,000	$611,000	$389,000	$0			$611,000		2012/13
n Pedro St. and Martin Luther King Jr. Blvd.	Construct sidewalks and crosswalks	$910,000	$910,000	$0	$0	$81,000		$829,000		2012/13
stchester area of Los Angeles on Sepulveda ween 80th and 83rd Streets	Construct sidewalks, bulb-out, and bicycle facilities; install radar speed feedback signs	$888,000	$625,460	$262,540	$62,500			$562,960		2012/13
near Westminster ES, along Main St. from naca city limit to Grand Blvd., also at ster Ave./Main St. intersection, and on Abbot vd. were it intersects with Broadway and ster Ave.	Install bulb-outs, bike lanes and radar speed feedback signs; enhance crosswalks	$622,000	$622,000	$0	$0	$60,000		$562,000		2012/13
the Los Angeles Unified School District	Conduct workshops and add interactive lesson plans to school curriculums	$500,000	$500,000	$0	$0			$500,000		2012/13
Lemon Ave. near Bradoaks ES and along d. near Sante Fe MS	Install nine bulb-outs, 13 thermoplastic crosswalks and legends, 15 new signs, two raised crosswalks, five mobile speed feedback signs, eight new pedestrian countdown heads, two overhead pedestrian signals, and one median fence	$731,150	$731,150	$0	$0			$731,150		2012/13
of San Fernando at 18 intersections adjacent owing five public schools: Gridley ES, ide ES, O'Melveny ES, San Fernando ES, and ando MS (also adjacent to six private schools)	Construct bulb-outs with perpendicular curb ramps	$999,850	$999,850	$0	$0			$999,850		2012/13
untry Club Dr. near Los Serranos ES and near l ES on Williams Ave., Ethel St., Esther St., lia St.	Construct sidewalks	$856,130	$856,130	$0	$92,000			$764,130		2012/13
	SCAG Total:	**$23,549,158**	**$21,568,532**	**$1,980,626**	**$919,372**	**$5,411,047**	**$9,678,023**	**$5,560,090**	**$0**	

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uff Ave. And Washburn Rd.	Upgrade Traffic Signal.	$150,000	$135,000	$15,000	$0	$135,000				2010/11
Ave. / Harvey Dr. And Broadway	Upgrade Traffice Signal And Provide Let-Turn Phases	$369,600	$332,640	$36,960	$0	$332,640				2010/11
go Rd. / Honolulu Ave. And Montrose erdugo Bld	Upgrade Traffic Signal To Include Left-Turn Phases	$418,000	$376,200	$41,800	$0	$376,200				2010/11
ntersections: El Segundo Blvd. And Doty Ave., El do Blvd. And Yukon Ave., 120Th St. And Wilkie Van Ness Ave. And 116Th St., 135Th St. And Ave.	Upgrade Traffic Signals	$1,057,100	$880,500	$176,600	$99,000	$781,500				2010/11
secrans Ave From Inglewood Ave To 250' West 05 Sb Off-Ramp.	Upgrade And Construct Raised Median; Improve Existing Shoulders; Upgrade Pavement Markings And Delineation.	$2,001,000	$900,000	$1,101,000	$90,000	$810,000				2010/11
Highway At The Santa Fe Dam.	Install Mid-Block Bike/Pedestrian Crossing With In-Roadway Warning Lights And Advance Warning Flashing Yellow Beacons.	$312,800	$281,520	$31,280	$28,440	$253,080				2010/11
e Ave. And Orange Ave.; Valley Blvd. And o Lane; Temple Ave. And Sunset Ave.	Upgrade Traffic Signal To Include Left-Turn Phasing; Install Protected-Permissive Left-Turn Phasing	$329,900	$296,910	$32,990	$32,518	$264,392				2010/11
And 40Th St. West	Construct Left-Turn Lane	$266,400	$239,760	$26,640	$49,500	$190,260				2010/11
rillo St, Riverside Dr. And Tujunga Ave; Victory t Woodman Ave.; Hazeltine Ave At Sherman Van Nuys Blvd. At Victory Blvd, Martin Luther Blvd At Normandie Ave. And Parthenia St. At a Ave.	Upgrade Traffic Signals; Install Protected And/Or Protected-Permissive Left Turn Signal Phasing; Install Curb Ramps.	$802,000	$588,890	$213,110	$63,000	$525,890				2010/11
ey Avenue/ Raymer Street And De Soto Street/ Street At Metro Link'S Highway-Rail Grade ngs.	Upgrade Traffic Signal Equipment, Roadway Medians And Other Traffic Control Devices; Railroad Preemption	$849,300	$764,370	$84,930	$180,000	$584,370				2010/11
d St. And I-5 (The Golden State Freeway) bound On And Off Ramps	Install Traffic Signals.	$209,000	$188,100	$20,900	$18,000	$170,100				2010/11
ction Of 11Th Ave. And Slauson Ave.	Install Traffic Signals	$220,000	$198,000	$22,000	$9,000	$189,000				2010/11
ction Of Woodbury Rd. And Fair Oaks Ave.	Upgrade Traffic Signals, Signing, Striping And Pavement Markings; Construct Curb Ramps	$258,500	$232,650	$25,850	$0	$232,650				2010/11
ction Of Ave. R And 10Th St. East	Widen Shoulder, Construct Left-Turn Lanes; Install Left-Turn Phasing	$1,162,000	$899,100	$262,900	$0	$899,100				2010/11
Hwy From Ave. M To Ave. S. Pearblossom Hwy City Limits West Of 25Th St. To Fort Tejon ve. T	Install Striping And Pavement Markers	$718,000	$646,200	$71,800	$0	$646,200				2010/11
ction Of Los Robles Ave. And Union St.	Install Protected/Permissive Left-Turn Traffic Signals	$117,800	$106,020	$11,780	$20,000	$86,020				2010/11
ction Of Washington Blvd. And Hill St.	Install Protected/Permissive Left-Turn Traffic Signals	$150,700	$135,630	$15,070	$20,000	$115,630				2010/11

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dy Blvd Between Alameda Street And Long Blvd.	Construct Raised Center Medians; Modify Existing Traffic Signal; Install Ped Countdown Signals And Protected Left Turn Phasing.	$973,500	$876,150	$97,350	$87,615	$788,535				2010/11
ly Blvd. Curve Between Magnolia Ave. And Ave.	Groove Concrete Pavement	$28,600	$25,740	$2,860	$3,150	$22,590				2010/11
a Rd. From Mar Vista St. To North City Limits	Install Right Edge Line Rumble Strip Between Vehicle Travel And Class Ii Bike Lanes	$28,600	$25,740	$2,860	$3,150	$22,590				2010/11
way From Whittier Blvd. To Magnolia Ave.	Install Two-Way Left-Turn Lane, Signs, Stripes And Pavement Markings	$17,600	$15,840	$1,760	$3,150	$12,690				2010/11
us Locations	Upgrade Traffic Signs.	$500,000	$450,000	$50,000	$45,000	$405,000				2010/11
ection of Valley Blvd. and Mt. Vernon Ave.	Upgrade traffic signals; install left-turn phase	$55,000	$49,500	$5,500	$4,500	$49,500				2010/11
ection Of Rimpau Ave. And California Ave.	Install Traffic Signals, Left-Turn Lanes And Pedestrian Crosswalks.	$815,000	$625,500	$189,500	$0	$625,500				2010/11
Line St. Between Sr210 And Boulder Ave.	Construct Raised Median.	$976,400	$683,500	$292,900	$47,600	$635,900				2010/11
eta Hot Springs Road Between Alta Murrieta And Margarita Road.	Construct Raised Traffic Medians.	$560,000	$504,000	$56,000	$44,640	$459,360				2010/11
rious Public Streets In The Vicinity Of 14 Public ols; C&G, Sidewalks, Ramps, Signs & Pavement ngs	Safety improvements:Curb, gutter, sidewalk, curb ramps, signage, striping, and pavement markings	$495,000	$445,500	$49,500	$0	$384,228				2010/11
Dr. Between Baseline Rd. And Sr 210	Widen Roadway And Shoulders; Construct Curb, Gutter, Sidewalks, Curb Ramps And Bike Lanes;	$1,052,200	$900,000	$152,200	$213,707	$686,293				2010/11
gh-Accident Locations Throughout City.	Install Radar Speed Feedback Signs.	$100,000	$90,000	$10,000	$0	$90,000				2010/11
ection Of Base Line St. and California Ave.	Modify Traffic Signals; Construct South Leg Driveway Approach.	$175,000	$157,500	$17,500	$0	$157,500				2010/11
rial Parkway Between Palm Avenue And gton Way.	Install Two-Way Left-Turn Lane; Restrict Parking.	$45,000	$40,500	$4,500	$0	$40,500				2010/11
the intersection of Margarita Road and ston Way to Ronpaugh Road across Santa dis Creek	Pedestrian / bicycle trail and bridge	$472,800	$425,520	$47,280	$0	$425,520				2010/11
d Between Knott Ave & Brookhurst St.	Upgrade Traffic Signals; Install Pavement Markings, Crosswalks And Delineation; Construct Ada Ramps; Lengthen Left Turn Pockets.	$812,700	$731,430	$81,270	$92,700	$638,730				2010/11
us Locations Within The City.	Install Warning Signs At Ped/Bike Crossings; Install "Bike Route " Signs.	$110,800	$99,700	$11,100	$0	$99,700				2010/11
ection Of California Ave And Campus Dr.	Upgrade Traffic Signals; Add Protective Left-Turn Phasing.	$108,300	$97,470	$10,830	$40,500	$56,970				2010/11

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St And King St	Install Traffic Signal.	$382,250	$344,025	$38,225	$24,300	$319,725				2010/11
ection Of Civic Center Dr. And Pacific Ave.	Install Traffic Signal	$382,300	$344,070	$38,230	$24,300	$319,770				2010/11
Dr. Between Henderson Way And Canyon Crest	Upgrade Guardrail; Widen Shoulder; Install Warning Signs.	$227,200	$204,480	$22,720	$0	$204,480				2010/11
on Rd. From Fremont Ave. To Atlantic Blvd.	Construct Raised Medians And 3 Left-Turn Lanes W/ Dedicated Left-Turn Phasing; Install Traffic Signals, Signs, Safety Lighting And Pavement Markings	$869,200	$390,000	$479,200	$0		$390,000			2011/12
Blvd. Between I-710 Freeway Terminus And go Ave.	Construct Raised Medians And 5 Left-Turn Lanes W/ Dedicated Left-Turn Phasing; Install Countdown Signal Heads, Safety Lighting And Pavement Markings	$880,300	$440,150	$440,150	$0		$440,150			2011/12
St.; 183rd St.; Gridley Rd.; Artesia Blvd.; er Blvd.; Norwalk Blvd.; South St.	Upgrade signs, sign supports, delineation, pavement markings and curb ramps; install speed feedback signs	$420,000	$378,000	$42,000	$0		$378,000			2011/12
n Springs Drive, Between Lemon Ave. And Canyon Rd.	Install Frontage Road, Street Lightings, And Median Island Improvemts.	$476,300	$400,000	$76,300	$0		$400,000			2011/12
us locations throughout the city	Install pedestrian countdown heads	$83,500	$75,000	$8,500	$0		$75,000			2011/12
ial Hwy./Columbia Way	Install left-turn phasing	$201,300	$181,000	$20,300	$0		$181,000			2011/12
a Ave./SR 66	Install protected left-turn phasing	$95,000	$85,500	$9,500	$0		$85,500			2011/12
wood Ave. between Imperial Hwy. and El ndo Blvd.	Upgrade traffic signals and safety lighting	$1,241,300	$730,000	$511,300	$0		$730,000			2011/12
us locations throughout the city	Upgrade signs	$306,300	$275,500	$30,800	$0		$275,500			2011/12
le Ave. And Sunkist Ave.	Install Traffic Signals	$267,100	$240,390	$26,710	$0		$240,390			2011/12
us locations throughout the city	Upgrade signs, striping, and pavement markings	$234,100	$210,000	$24,100	$0		$210,000			2011/12
us locations throughout the city	Install solar-powered LED Stop signs	$436,900	$393,200	$43,700	$0		$393,200			2011/12
attan Beach Blvd./Firmona Ave.	Modify traffic signals; upgrade curb ramps; install signs and pavement markings	$236,300	$212,600	$23,700	$0		$212,600			2011/12
One Intersection: Coldwater Cyn Ave. And han Way; Crenshaw Blvd. And Jefferson Blvd; ven St. And Woodman Ave.; Balboa Blvd. And han Way	Upgrade Traffic Signals; Install Protected And/Or Protected-Permissive Left Turn Phasing; Construct Curb Ramps	$117,420	$105,678	$11,742	$18,000		$87,678			2011/12
sta Ave. Between Foothill Blvd. And Hillrose St.	Install Frontage Improvements To Include Concrete Sidewalks, Curbs, Gutter, Ramps, Speed Feedback Signs, And Driveways.	$650,000	$585,000	$65,000	$0	$58,500	$526,500			2011/12
shire St. Between Topanga Canyon Blvd. And Ave	Construct Frontage Improvements To Include Concrete Sidewalks, Curbs, Gutters, Ramps, Speed Feedback Signs, And Driveways.	$430,000	$387,000	$43,000	$0	$38,700	$348,300			2011/12

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im St. From Vermont Ave. To Figueroa Pl.	Install Metal Beam Guardrail	$300,000	$270,000	$30,000	$0	$27,000	$243,000			2011/12
da Ave. between Amalfi Ave. and Kingman Ave.; annel Ave./Sage Ln.	Construct sidewalks and bulb-outs; improve crosswalks; install pedestrian warning device	$700,000	$630,000	$70,000	$0		$630,000			2011/12
nton Dr./5th Ave.; Duarte Rd./Peck Rd.; Foothill Sunset Pl.; Foothill Blvd./California Ave.	Install pedestrian safety devices and crosswalk lighting system; upgrade traffic signals	$730,000	$657,000	$73,000	$0		$657,000			2011/12
bello Blvd. from Mines Avenue to Roosevelt e	Upgrade Traffic Signals: Left Turn Phasing, Ped and Vehicular Signage, Railroad Preemption, Safety Lighting, and Install Center Median	$757,700	$681,930	$75,770	$0		$681,930			2011/12
ey Telegraph Rd. Between Lakewood Blvd. / nead Blvd. And Passons Blvd.	Construct Raise Median.	$1,000,000	$900,000	$100,000	$0		$900,000			2011/12
us locations throughout the city	Install left-turn phasing, pedestrian countdown heads, and speed feedback signs	$999,000	$899,100	$99,900	$0		$899,100			2011/12
on Blvd. between Park Ave. and E city limits of na; Mission Blvd./Reservoir Rd.	Construct raised median islands, curb ramps and right-turn lanes; install speed feedback signs and pedestrian countdown heads; modify traffic signals, signs, and striping	$1,499,300	$900,000	$599,300	$0		$900,000			2011/12
Verdes Drive East From Palos Verdes Drive To North City Limit	Upgrade Guardrail And Install New Guardrail; Install Signs	$280,500	$252,450	$28,050	$0		$252,450			2011/12
orne Blvd./Highridge Rd.; Hawthorne Blvd./Gran tamira (Ridgegate Dr.); Hawthorne Eddinghill (Seamount Dr.); Hawthorne Crest Rd.; Hawthorne Blvd./Dupre Dr.; orne Blvd./Vallon Dr.; Hawthorne Blvd./Palos s Dr. West	Install pedestrian countdown heads; synchronize traffic signals	$785,600	$707,000	$78,600	$0		$707,000			2011/12
a Blvd. At Felton Ln., And North Redondo Beach ay; And Grant Ave. At Green Ln., And Felton Ln.	Install Count-Down Pedestrian Heads.	$33,000	$29,700	$3,300	$0		$29,700			2011/12
us Locations	Install Count Down Pedestrian Heads.	$61,900	$55,710	$6,190	$0		$55,710			2011/12
Canyon Rd., within 400' N and S of Silver es Dr.	Install guardrail	$86,300	$77,600	$8,700	$0		$77,600			2011/12
us locations throughout the city	Upgrade signs, crosswalks, and pavement markings	$150,100	$135,000	$15,100	$0		$135,000			2011/12
y Ave./20th St.	Install traffic signals; construct curb ramps	$335,000	$301,000	$34,000	$0		$301,000			2011/12
ngeles Ave. At Erringer Rd., Sycamore Dr., ia Ave., Tapo Canyon Rd., And Tapo St.	Install Illuminated "No Left Turn" And "No Right Turn" Signs For Railroad Preemption.	$77,000	$69,300	$7,700	$0		$69,300			2011/12
us locations throughout the city	Upgrade signs	$220,000	$198,000	$22,000	$0		$198,000			2011/12
one Blvd At Otis Str., California Ave., Long Blvd. And Santa Fe.	Upgrade Traffic Signals To Include Left Turn Phases	$792,000	$712,800	$79,200	$71,280		$641,520			2011/12

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aks Ave. And Bank St.	Install Traffic Signals With Count Down Pedestrian Heads	$247,500	$222,750	$24,750	$0		$222,750			2011/12
mead Blvd./Longden Ave.; Rosemead Garibaldi Ave.; Rosemead Blvd./Las Tunas Dr.; mead Blvd./Emperor Ave.	Install traffic signals and speed feedback signs	$401,600	$340,000	$61,600	$0		$340,000			2011/12
s locations throughout the city	Install pedestrian countdown heads	$103,500	$93,100	$10,400	$0		$93,100			2011/12
ection Of Cameron Ave. And North Garvey Ave.	Install Traffic Signal With Interconnect	$247,500	$222,750	$24,750	$13,500		$209,250			2011/12
Ellen Ave./Puente Ave.	Install left-turn phasing	$148,500	$133,600	$14,900	$0		$133,600			2011/12
de	Upgrade Pedestrian Heads To Count Down Pedestrian Heads And Provide Crosswalks.	$71,500	$64,350	$7,150	$0		$64,350			2011/12
n Canyon Dr. between Canyon Plaza Dr. and Rd.	Widen roadway and add bike lanes; construct curb, gutter, and sidewalks; upgrade traffic signals; install signs and striping	$1,045,900	$900,000	$145,900	$0		$900,000			2011/12
ection Of East Sixth St. And El Camino Ave.	Install Traffic Signal, Right- And Left-Turn Lanes, Crosswalk And Signs; Construct Curb, Gutter And Curb Ramps	$612,400	$551,160	$61,240	$0		$551,160			2011/12
between Del Rosa Dr. and Palm Ave.	Restripe for bike lanes and two-way left-turn lane; install in-pavement crosswalk lights, advance warning lights and signs, and pedestrian countdown heads; construct curb ramps	$544,800	$490,000	$54,800	$0		$490,000			2011/12
Line between Cole Ave. and SR 210	Construct raised median; reconfigure driveway access; install in-pavement crosswalk lights and pedestrian countdown heads	$341,900	$300,000	$41,900	$0		$300,000			2011/12
s Locations	Install Emergency Vehicle Pre-Emption System.	$1,000,000	$900,000	$100,000	$18,900		$881,100			2011/12
ndro Blvd. from 500' E of Perris Blvd. to Indian	Construct raised median island with left-turn pockets; install new traffic signals (Covey Quail Ln.); modify traffic signals (Perris Blvd.); install signs and striping	$1,000,000	$900,000	$100,000	$0		$900,000			2011/12
Waring Dr./San Pascual Ave.	Modify intersection geometry; upgrade traffic signals	$217,400	$195,500	$21,900	$0		$195,500			2011/12
s locations throughout the city	Upgrade crosswalks; install advance warning lights and signs; modify striping to narrow traffic lanes	$615,300	$553,700	$61,600	$0		$553,700			2011/12
s locations throughout the city	Install pedestrian countdown heads	$372,100	$334,800	$37,300	$0		$334,800			2011/12

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St. (Blaine St.) between Mulberry St. and ns Dr.	Widen roadway; restripe to narrow traffic lanes and widen Class II bike lanes; install detection systems, signs, and pavement markings	$381,600	$343,400	$38,200	$0		$343,400			2011/12
n Crest Dr./Ransom Rd.; Canyon Crest Dr./Via Dr.; Canyon Crest Dr./Mission Grove Pkwy.	Install traffic signals, signs, and striping	$764,900	$614,900	$150,000	$0		$614,900			2011/12
ection Of Rubidoux Blvd. And 28Th St.	Install Traffic Signal, Left-Turn Lanes, Signs, Stripes, And Markings	$1,145,000	$900,000	$245,000	$0		$900,000			2011/12
Rd. From Scott Rd. To Keller Rd.	Realign Verical Profile; Install Signs, Striping And Markings	$1,956,000	$900,000	$1,056,000	$0		$900,000			2011/12
ection Of Market St. And Agua Mansa Rd.	Intall Traffic Signal, Raised Median, Signs, Stripes And Markings	$508,200	$457,380	$50,820	$0		$457,380			2011/12
St./Arrowhead Ave.	Upgrade traffic signals; install protected left-turn phasing	$168,600	$151,700	$16,900	$0		$151,700			2011/12
St./Sierra Way	Install protected/permissive left-turn phasing and pedestrian countdown heads; construct curb ramps	$171,200	$154,000	$17,200	$0		$154,000			2011/12
Ave., near Beech Ave. Elementary School	Install in-pavement crosswalk lights	$52,100	$46,800	$5,300	$0		$46,800			2011/12
yst Rd./Hook Blvd.	Install traffic signal, signs, striping, and pavement markings; construct curb ramp	$384,000	$345,600	$38,400	$0		$345,600			2011/12
Keith Rd./Hidden Springs Rd.	Install protected left-turn phasing and pedestrian improvements	$110,000	$99,000	$11,000	$0		$99,000			2011/12
glass Rd., from S of E Katella Ave. to N of the ade crossing	Install dynamic message signs	$430,000	$300,000	$130,000	$0		$300,000			2011/12
t. between Harbor Blvd. and Placentia Ave.	Install crosswalks, pedestrian countdown heads, advance warning signs, speed feedback signs, and safety lighting	$264,000	$237,000	$27,000	$0		$237,000			2011/12
Blvd./Sunflower Ave.	Install protected left-turn phasing, pedestrian countdown heads, and CCTV; upgrade traffic signals	$258,500	$232,500	$26,000	$0		$232,500			2011/12
on Ave. between Manley St. and Knott St.	Construct raised median	$1,050,000	$900,000	$150,000	$0		$900,000			2011/12
School zones of: El Portal Dr., Cajon Dr. liff Dr.), Schoolwood Dr., Hillside St., and dale Ave.	Install speed feedback signs	$97,500	$87,700	$9,800	$0		$87,700			2011/12
Ave. From Wallingsford Rd./Walnut St. To Los os Blvd.	Construct Raised Island Median; Lengthen Left-Turn Lanes	$116,800	$105,120	$11,680	$0		$105,120			2011/12
Ave From Pine St. To Reagan St.	Construct Raised Median.	$67,700	$60,930	$6,770	$0		$60,930			2011/12
n St. between Via Escola and Santiago Canyon antiago Canyon Rd. between Jamboree Rd. and 1; Collins Ave. between Tustin St. and Shaffer errano Ave. between Cannon St. and Kendra	Install speed feedback signs	$218,400	$196,500	$21,900	$0		$196,500			2011/12

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n St. between Santiago Canyon Rd. and nan Ave.; La Veta Ave. between Yorba St. and nade St.; Chapman Ave. between Orange Park and Cannon St.	Install speed feedback signs	$196,700	$176,900	$19,800	$0		$176,900			2011/12
St./Palm Ave.	Install protected left-turn phasing	$186,300	$167,600	$18,700	$0		$167,600			2011/12
son Ranch Rd./Pennington Ln.; Robinson Ranch inchester Dr.; Robinson Ranch Rd./Cimmaron obinson Ranch Rd./Shadow Rock Dr.; Robinson Rd./Morningside Dr.	Construct bulb-outs	$346,200	$311,400	$34,800	$0		$311,400			2011/12
dden Ave./Lyon St.	Install left-turn phasing; upgrade signing	$382,000	$343,800	$38,200	$0		$343,800			2011/12
dden Ave./Euclid St.	Install left-turn phasing; upgrade signing	$382,000	$343,800	$38,200	$0		$343,800			2011/12
w St./Edna Dr.	Install traffic signals; upgrade signing	$445,600	$401,000	$44,600	$0		$401,000			2011/12
t./Adams St.	Install traffic signals; upgrade signing	$445,600	$401,000	$44,600	$0		$401,000			2011/12
Blvd. Between Marengo And New Ave.	Construct Raised Medians; Install Led Traffic And Countdown Pedestrian Signals; Improve Sight-Distance, Install Pavement Markings And Safety Lighting	$644,700	$551,800	$92,900	$0			$551,800		2012/13
ver Blvd. From Walnut St. To Flora Vista St.	Install Traffic Signals; Construct Curb Extensions; Install In-Pavement Crosswalk Lights; Improve Signange And Visibility	$913,000	$821,700	$91,300	$0	$82,170		$739,530		2012/13
ections Of Verdugo Ave./Parish Place And go Ave./Keystone St.	Modify/Upgrade Two Existing Traffic Signals; Construct Bulb-Outs	$710,000	$639,000	$71,000	$40,500			$598,500		2012/13
go Ave. between Flower St. and Clybourn	Add protected left turn phasing; extend bike lanes; construct sidewalks	$828,700	$744,900	$83,800	$0			$744,900		2012/13
Hill Blvd. Between American Ave. And Oak Dr.	Widen Turn Lane; Modify Intersection; Relocate Signal Pole; Upgrade Curb Ramps; Increase Turn Pocket Length; Remove Turn Pocket, Reconfigure/Extend Median	$1,200,100	$900,000	$300,100	$0			$900,000		2012/13
ington Blvd. From The I-5 Interchange Ramps delia Ave.	Construct Raised Median; Install Led Pedestrian Count-Down Signals And Crosswalk Striping	$353,100	$254,100	$99,000	$0	$31,779		$222,321		2012/13
ington Blvd./Garfield Ave.; Washington Yates Ave.; Garfield Ave./ Yates Ave.; and ld Ave./Malt Ave.	Upgrade RR preemption; construct sidewalk	$559,400	$503,400	$56,000	$0			$503,400		2012/13
rtin Ave., Dunrobin Ave., Chaney Ave., orn Ave., Old River School Rd., Rives Ave., Wood Ave., Seventh St., Tweedy Ln., and an St. (10 Locations)	Install Solar-Powered Variable Message Speed Feedback Sign In Each Direction	$200,200	$180,180	$20,020	$0			$180,180		2012/13
ruff Ave. At Via Amorita	Install Pedestrian-Activated Signal	$170,000	$153,000	$17,000	$0			$153,000		2012/13

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rans Ave./Purche Ave.	Install traffic signals, curb ramps, and safety lighting; modify striping and pavement markings	$631,000	$567,000	$64,000	$0			$567,000		2012/13
ora Ave. And Gladstone St.	Install Protected Left-Turn Phasing	$154,000	$138,600	$15,400	$0			$138,600		2012/13
ection Of Valley Dr. And The Driveway For Valley l (A T-Intersection)	Upgrade Pedestrian Traffic Signal To Full Traffic Signal; Install Pedestrian Countdown Signals, Safety Lighting And Advance Warning Signs; Construct Sidewalks	$120,400	$108,360	$12,040	$0			$108,360		2012/13
haw Blvd. At 84Th Place East & 84Th Place Including The Intersection With South 6Th Ave.	Extend And Improve Raised Median For Sb Crenshaw; Modify Signal Operations; Install Right-Turn Lane, Signs, Pavement Markings And Speed Feedback Signs	$273,000	$245,700	$27,300	$0	$16,200		$229,500		2012/13
ection Of Amar Rd. And Tonopah Ave.	Install School Crossing Signals For Nb And Sb Pedestrian Crossings	$223,100	$200,790	$22,310	$22,882			$177,908		2012/13
J" Between Challenger Way (10Th St. East) And St. East	Construct Raised Medians	$583,500	$373,030	$210,470	$0			$373,030		2012/13
de (Twenty-One Neighborhood Street ents)	Install Speed Humps, Signs, And Stripes; Reduce Lane Widths To Add Bike Lanes	$523,900	$410,000	$113,900	$0			$410,000		2012/13
L"/Challenger Way (10th St. East)	Convert traffic signal to roundabout	$767,100	$690,300	$76,800	$0			$690,300		2012/13
ection Of Dearborn St. And Reseda Blvd.	Install Traffic Signal	$270,600	$243,540	$27,060	$36,000			$207,540		2012/13
rm Ave. And 37Th Place	Install Traffic Signal	$200,000	$180,000	$20,000	$10,800			$169,200		2012/13
ection Of Lankershim Blvd. And Valerio St.	Install Traffic Signal; Construct Curb Ramps	$180,000	$162,000	$18,000	$10,800			$151,200		2012/13
ection Of Clybourn Ave. And Vanowen St. At ink'S Highway-Rail Grade Crossing	Construct New Medians; Upgrade Pedestrian Access And Curb Returns; Install Pavement Markings And Other Railroad Traffic Control Devices	$483,000	$434,700	$48,300	$0	$80,100		$354,600		2012/13
ection Of Broadway/Brazil St. And San Fernando : Metrolink'S Highway-Rail Grade Crossing	Construct New Medians; Upgrade Pedestrian Access And Curb Returns; Install Pavement Markings And Other Railroad Traffic Control Devices	$5,463,000	$900,000	$4,563,000	$0			$900,000		2012/13
a Rd. Between Banida Ave. And Brea Canyon ; Olympic Blvd. Between Kern Ave. And Hillview Valley Blvd. Between Santa Mariana Ave. And Ln.	Conduct Roadway Safety Audit Along Three Corridors	$100,000	$90,000	$10,000	$0			$90,000		2012/13
es Forest Hwy	Install Guardrail, Advance Warning Signs, Delineators And Pavement Markings	$1,242,500	$900,000	$342,500	$199,683			$700,317		2012/13
t. North Crossing Over Sorensen Drain 707-B3, ve. Over Sorensen Drain 707-D5, Gladstone St. Big Dalton Wash 599-C1	Remove And Replace Steel Railing And Sidewalk	$512,300	$461,070	$51,230	$79,695			$381,375		2012/13

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e Vicinity Of Firebaugh High School, Will Rogers ol, And J.P. Abbott School	Install In-Roadway Warning Light Systems And Radar Speed Feedback Signs; Construct Bulb Outs	$385,800	$347,220	$38,580	$0			$347,220		2012/13
c Coast Hwy. (Sr 1) From Trancas Canyon Rd. To The City Limits	Improve Existing Bike Route To A Class Ii Bikeway; Install Signs And Stripes; Widen Shoulders	$3,190,000	$900,000	$2,290,000	$0	$99,000		$801,000		2012/13
eton Ave. East Of Spring Rd. And To The South ndor Dr.	Widen Existing Road For Class Ii Bikeway In Both Directions; Construct Curb And Gutter; Install 2-Way Left-Turn Lane, Signs, Stripes And Pavement Markings; Construct Retaining Walls	$2,660,100	$900,000	$1,760,100	$0			$900,000		2012/13
ection Of Saviers Rd. And Hill St.	Install New Traffic Signal	$170,600	$153,540	$17,060	$0	$10,350		$143,190		2012/13
ection Of Ventura Rd. And Devonshire Dr.	Modify Existing Traffic Signal And Median	$168,400	$151,560	$16,840	$0	$13,500		$138,060		2012/13
Oaks Ave./Colorado Blvd.; Lake Ave./Mountain	Install pedestrian bulb-outs and curb ramps; enhance striping	$453,300	$407,700	$45,600	$0			$407,700		2012/13
34 on/off-ramp at Colorado Blvd./Orange Grove SR 210 on/off-ramp at Holly St./Orange Grove	Modify traffic signal phasing	$253,000	$227,700	$25,300	$0			$227,700		2012/13
ection Of Monroe St. And Orange Grove Ave.	Construct New Sidewalks	$120,000	$108,000	$12,000	$4,722			$103,278		2012/13
Redondo Beach Bikeway Between Robinson St. elton Ln.	Install Ten Solar-Powered, Led Pathway Lighting Assemblies And Eleven Solar-Powered, Led Roadway Lighting Fixtures	$180,800	$162,720	$18,080	$0			$162,720		2012/13
(Rosemead Blvd.) between Valley Blvd. and the ade crossing at Grand Ave.	Construct sidewalks; install safety lighting and bike lanes; upgrade traffic signals	$479,400	$430,900	$48,500	$0			$430,900		2012/13
ey Blvd.; Walnut Grove Ave. between Hellman and Marshall St.	Install left-turn phasing, signs, and striping; upgrade traffic signals; construct raised medians	$377,300	$339,500	$37,800	$0			$339,500		2012/13
ection Of Railroad Ave. (Formerly San Fernando And Drayton St.	Upgrade Traffic Signal; Add Protected Left-Turn Phasing; Construct Curb Ramps	$221,800	$199,620	$22,180	$0			$199,620		2012/13
Lomita Ave. From Lomita Ave. To El Roblar Dr.	Construct Sidewalk And Curb Ramps	$379,000	$341,100	$37,900	$0	$341,000		$100		2012/13
Clara Ave. Between Central Ave. And Los es Ave. (Sr 118)	Fill Existing Earthen Ditch; Widen Shoulder; Flatten Side Slopes	$250,000	$225,000	$25,000	$0			$225,000		2012/13
Ave. and Central Ave. near Rio Mesa High ol	Install new bus stop; construct sidewalk and curb ramps; install crosswalk	$180,000	$162,000	$18,000	$0			$162,000		2012/13

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y Blvd. From The West City Limits To Norwalk Workman Mill Rd.	Construct Raised Medians And Curb Extensions; Install In-Roadway Warning Lights, Traffic Signs, Class II Bike Lane Striping, Pavement Markings, Bus Shelters And Safety Lighting	$1,242,500	$900,000	$342,500	$9,000			$891,000		2012/13
iew Dr./Big Bear Blvd. (Sr 18) Between Pine Ave. And Paine Rd.	Widen Roadway; Install Two-Way Left-Turn Lane And Paved Shoulder; Replace/Modify Signs And Pavement Markings	$188,500	$169,650	$18,850	$0			$169,650		2012/13
ll Blvd. Between Sierra Ave. And Mango Ave.	Construct Raised Median; Resurface Existing Pavement; Construct Curb, Gutter, Sidewalk, Commercial Driveways And Curb Ramps; Modify Traffic Signal; Install Traffic Signs, Stripes And Pavement Markings	$953,200	$857,880	$95,320	$0			$857,880		2012/13
on Ave. between California Oaks Rd. and the ce to The Arbors at California Oaks ments)/California Oaks Center (Shopping r)	Construct raised median; install signs and striping	$84,800	$76,200	$8,600	$0			$76,200		2012/13
Ave. Between Karen Ln. And The side/San Bernardino County Line	Install Two Solar-Powered Radar Speed Feedback Signs, Centerline And Edgeline Rumble Strips, Anti-Skid Pavement Overlay, Signs, Stripes And Pavement Markings	$326,200	$293,580	$32,620	$0			$293,580		2012/13
n Springs Rd. Between Riverside y/Moreno Valley Limits To 2.26 Miles easterly	Widen Shoulder; Install Centerline And Edgeline Rumble Strips	$1,161,100	$900,000	$261,100	$0			$900,000		2012/13
o Rd./Alexander St.	Install traffic signals, signs, striping, and pavement markings; construct left-turn lanes	$346,000	$311,400	$34,600	$0			$311,400		2012/13
n Springs Rd., from 1 to 2.5 miles SE of andro Blvd.	Realign horizontal curves	$972,400	$685,800	$286,600	$0			$685,800		2012/13
Blvd. Between Linden Ave. And Spruce Ave.	Construct Raised Median	$937,200	$843,480	$93,720	$108,000			$735,480		2012/13
Ave. Between Jurupa Ave. And El Rivino Rd.	Construct Raised Median	$1,034,000	$900,000	$134,000	$121,500			$778,500		2012/13
Blvd. between Locust Ave. and Linden Ave.	Construct raised median	$717,100	$645,300	$71,800	$0			$645,300		2012/13
Sr 247, And Joshua Ln.	Install 1,425' Of Raised Median Island	$206,000	$185,400	$20,600	$0			$185,400		2012/13
Between Lahonda Way And Dumosa Ave.	Install Raised Median Island	$1,516,000	$900,000	$616,000	$0			$900,000		2012/13
Chavez Blvd. And Sr 98/West Birch St.	Install Traffic Signal; Construct Ac Pavement, Curb, Gutter, Sidewalk And Curb Ramps; Install Traffic Signs, Stripes And Pavement Markings	$1,800,000	$900,000	$900,000	$0			$900,000		2012/13

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a St. At Valley	Upgrade Traffic Signal With Protected-Permissive Signal Phasing And Enhanced Safety Lighting; Install Various Bicycle/Pedestrian Improvements And Radar Speed Feedback Signs	$273,000	$245,700	$27,300	$0			$245,700		2012/13
r Blvd./Wilson St.	Construct right-turn lane and raised median; upgrade traffic signals	$240,000	$216,000	$24,000	$0			$216,000		2012/13
View St. From St 22 To North City Limit	Upgrade 5,700' Of Raised Median	$750,000	$675,000	$75,000	$45,000			$630,000		2012/13
Blvd. From Trask Ave. To Westminster Ave.	Upgrade 2,250' Of Raised Median	$500,000	$450,000	$50,000	$45,000			$405,000		2012/13
St. From Lampson Ave. To Garden Grove Blvd.	Upgrade 2,300' Of Raised Median	$507,100	$456,390	$50,710	$45,000			$411,390		2012/13
go Canyon Rd. from Santiago Blvd. to Cannon nnon St. from Santiago Canyon Rd. to Santiago	Construct Class I Bike Route including New AC Pavement; Curb, Gutter; Landscaping, Curb Ramps, Signs, and Striping	$390,000	$351,000	$39,000	$0			$351,000		2012/13
n Ave. between Orange Olive Rd. and Orange	Construct sidewalk gap closure	$755,000	$679,000	$76,000	$0			$679,000		2012/13
s Intersections	Construct Curb Ramps	$1,001,000	$900,000	$101,000	$0			$900,000		2012/13
Luther King Jr. Ave. between Seventh St. and St.; Alamitos Ave./Seventh St.	Eliminate road segment; install channelizing island, construct curb extensions and curb ramps; install high visibility crosswalks; improve pedestrian signal timing; install protected left-turn lanes; and remove signals	$2,237,200	$900,000	$1,337,200	$0				$900,000	2013/14
naw Blvd./Adams Blvd.; Crenshaw Blvd./Venice	Construct left-turn lanes	$130,000	$117,000	$13,000	$0				$117,000	2013/14
t. between Normandie Ave. and the W city limits Angeles	Install traffic signals; upgrade and modify existing traffic signals; install left-turn and bike lanes	$750,000	$675,000	$75,000	$0				$675,000	2013/14
set St./Tujunga Ave.	Install traffic signals	$203,800	$183,400	$20,400	$0				$183,400	2013/14
Blvd./Hollywood Blvd.	Install pedestrian-activated warning device	$190,000	$171,000	$19,000	$0				$171,000	2013/14
a Ave./Olympic Blvd.; La Brea Ave./23rd St.	Install protected left-turn phasing; upgrade traffic signal hardware; install curb ramps	$190,000	$171,000	$19,000	$0				$171,000	2013/14
t./Main St.	Install traffic signals	$300,000	$270,000	$30,000	$0				$270,000	2013/14
i St./Sepulveda Blvd.	Modify traffic signal phasing	$107,400	$96,500	$10,900	$0				$96,500	2013/14
er Dr./Riverside Dr.	Upgrade traffic signals; install left-turn phasing; install curb ramps	$125,000	$112,500	$12,500	$0				$112,500	2013/14
/Union Ave.	Upgrade traffic signals; install left-turn phasing; install curb ramps	$107,000	$96,300	$10,700	$0				$96,300	2013/14
man Ave./Cantara St. (Lanark Ave.)	Install protected left-turn phasing	$107,700	$96,800	$10,900	$0				$96,800	2013/14

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r St./Venice Blvd.	Upgrade traffic signals; install left-turn phasing; install curb ramps	$107,000	$96,300	$10,700	$0				$96,300	2013/14
St. between 11th St. and 15th St.	Install traffic signals	$450,000	$405,000	$45,000	$0				$405,000	2013/14
t./Avalon Blvd.	Install traffic signals	$300,000	$270,000	$30,000	$0				$270,000	2013/14
Ave./Santa Cruz St.	Install flashing beacon and left-turn lane	$220,000	$198,000	$22,000	$0				$198,000	2013/14
im St., W of McFarland Ave. at the RR grade g	crosswalks; improve pedestrian signal timing; install protected left-turn lanes; and remove signals	$1,985,300	$900,000	$1,085,300	$0				$900,000	2013/14
d St./Foothill (I-210) on/off-ramps	Install traffic signals; modify signal operations; improve channelization	$400,000	$360,000	$40,000	$0				$360,000	2013/14
a Rd./Ninth St.	Modify traffic signals	$155,200	$139,600	$15,600	$0				$139,600	2013/14
nt Valley Rd./Rose Ave.	Modify median for left-turn lane; modify traffic signals	$244,600	$220,100	$24,500	$0				$220,100	2013/14
ena Ave./SR 210 WB on-ramp at Walnut St.	Upgrade traffic signals; install flashing beacons	$108,900	$98,000	$10,900	$0				$98,000	2013/14
s Blvd.; La Verne Ave.; Hamilton Blvd.; ton Ave.	Construct sidewalk; modify traffic signals; install crosswalk improvements and speed feedback signs	$1,043,000	$900,000	$143,000	$0				$900,000	2013/14
one Blvd./State St.; Tweedy Blvd./California Ave.	Install protected left-turn signals, pedestrian countdown heads, curb ramps, signs, and striping	$590,000	$531,000	$59,000	$0				$531,000	2013/14
ve./Channel Islands Blvd.	Construct left-turn lane; lengthen right-turn lane and acceleration lanes; upgrade traffic signals	$1,155,000	$900,000	$255,000	$0				$900,000	2013/14
ar Blvd. (SR 18) between Edgemoor Rd. and dge Rd.	Construct curb, gutter, sidewalks and curb ramps	$509,600	$458,600	$51,000	$0				$458,600	2013/14
Sinatra Dr./SR 111	Upgrade traffic signals and safety lighting; add turn lanes; construct curb and gutter	$1,055,400	$900,000	$155,400	$0				$900,000	2013/14
l Rd./SR 86	Install traffic signals; construct intersection improvements	$884,100	$795,600	$88,500	$0				$795,600	2013/14
(SR 86)/S Marina Dr.	Install traffic signals; extend turning lanes	$2,232,700	$900,000	$1,332,700	$0				$900,000	2013/14
r Ave./Jamboree Rd. NB on-ramp	Install traffic signals	$633,800	$442,700	$191,100	$0				$442,700	2013/14
amino Real between Camino Capistrano and da Estacion	Contruct Class I bike path, K-rail barrier, sidewalk and curb ramps; upgrade traffic signals and striping	$739,900	$665,900	$74,000	$0				$665,900	2013/14
	SCAG Total:	**$110,901,370**	**$81,904,813**	**$28,996,557**	**$2,144,032**	**$13,835,412**	**$26,799,468**	**$26,998,829**	**$12,070,300**	**$0**