SOUTHERN CALIFORNIA

ASSOCIATION of GOVERNMENTS

Main Office

818 West Seventh Street

12th Floor

Los Angeles, California

90017-3435

t (213) 236-1800

f (213) 236-1825

www.scag.ca.gov

Officers

President
Larry McCallon, Highland

First Vice President
Pam O'Connor, Santa Monica

Second Vice President
Glen Becerra, Simi Valley

Executive/Administration Committee Chair

Larry McCallon, Highland

Policy Committee Chairs

Community, Economic and Human Development
Bill Jahn, Big Bear Lake

Energy & Environment
Margaret Clark, Rosemead

Transportation
Greg Pettis, Cathedral City

April 29, 2011

Administrative Modification #11-07

Ms. Rachel Falsetti
Chief,
Division of Transportation Programming
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: ADMINSITATIVE MODIFICATION #11-07 TO THE 2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

Dear Ms. Falsetti:

The Southern California Association of Governments (SCAG) is transmitting Administrative Modification #11-07 for projects in Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura. The projects meet the administrative modification criteria provided by the federal funding agencies with their letter dated November 17, 2008.

This administrative modification adds programming capacity in the amount of $147.7 million that relies on the FSTIP federal programming capacity. The financial constraint documentation will be updated to reflect this administrative modification in the next amendment.

SCAG certifies that these projects are not included in any other amendment that is currently open for public review.

The projects included in this administrative modification has demonstrated it satisfies the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State

Implementation Plan and to be consistent with the 2008 Regional Transportation Plan (RTP). The updates of these projects do not impact the conformity analysis of the financial constraints of the FY 2011 FTIP.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

Hasan Ikhrata

Hasan Ikhrata
Executive Director

HI:ra

Cc: Mr. Leslie Rogers, FTA
Ms. Aimee Kratovil, FHWA
Mr. Michael Morris Jr., FHWA
Ms. K.Sue Kiser, FHWA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 7,8,11,12
County Transportation Commissions

IMPERIAL COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL COUNTY
Administrative Modification #11-07
April 2011
(in $000's)

ICTC

Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
Calipatria	IMP080901	Highway 111 West Sidewalks Improvements	**Minor Project Description Correction-** Change the project description from "Highway 111 **West** Sidewalks Improvements" to "Highway 111 **East** Sidewalks Improvements" **Total Project cost remains the same at $374**	*Correct Project Description*

SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program
Administrative Modification #11-07
Imperial County
Project Listing Report
(in $000's)

Project ID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP080901	Imperial	SSAB		IMP080901	NCR29				L	EXEMPT - 93.126	7
Description:							PTC	374	Agency	CALIPATRIA	
Highway 111 East Sidewalks Improvements											

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL			331	331		331						331
CITY FUNDS			43	43		43						43
IMP080901 Total			374	374		374						374
Grand Total			374	374		374						374

LOS ANGELES COUNTY

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Administrative Modification #11-07
April 2011
(in $000's)

Metro

LOCAL HIGHWAY SYSTEM				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Long Beach, City of	LA000512	GERALD DESMOND BRIDGE REPLACEMENT (SAFETEA-LU PNRS #14 - SEC 1301B)REPLACE EXISTING 5 LANE GERALD DESMOND BRIDGE WITH NEW 6 LANE BRIDGE. OCEAN BLVD. OVER ENTRANCE CHANNEL, UP RR, 1.0 MI E STATE ROUTE 47. (BRIDGE #53C0065)(CFP #LAF3126) (Total Project Cost is $960,251,000)	Increase Funding HBRR-L: ► Add funds in 12/13 in ROW for $20,000 — Delete funds in 12/13 in CON for $20,000 - Decrease funds in 14/15 in CON from $141,848 to $141,800 STP: + Increase funds in 05/06 in ENG from $1,240 to $5,782 PNRS: - Decrease funds in 09/10 in ENG from $32,000 to $6,878 - Decrease funds in 10/11 in ENG from $18,000 to $15,200 + Increase funds in 10/11 in ROW from $5,000 to $77,922 — Delete funds in 11/12 in ROW for $7,000, CON for $38,000 SHOPPAC: — Delete funds in 10/11 in ROW for $30,000 + Increase funds in 10/11 in CON from $170,205 to $200,205 SH-TCIF: ► Add funds in 10/11 in CON for $299,795 TCIF: — Delete funds in 12/13 in CON for $299,795 PC25: ► Add funds in 10/11 in CON for $17,306 — Delete funds in 12/13 in CON for $17,306 PORT: + Increase funds in 05/06 in ENG from $2,500 to $6,080 + Increase funds in 10/11 in ENG from $4,500 to $5,800 + Increase funds in 10/11 in ROW from $3,841 to $10,182 ► Add funds in 10/11 in CON for $84,133 — Delete funds in 11/12 in CON for $103,159 ► Add funds in 15/16 in CON for $7,805 LOC-AC: + Increase funds in 10/11 in ROW from $20,000 to $40,000 ► Add funds in 10/11 in CON for $161,800 — Delete funds in 11/12 in CON for $181,848 Total project cost increased from $1,157,557 to $1,162,003	COST INCREASE. This project reflects recent changes to SHOPP and HBP funding allocations from the 4/22/11 listing.
Los Angeles County	LA0F010	Bridge No. 53C0327 and 53C0328, The Old Road, OVER SANTA CLARA RIVER AND OVER SPTCO(ABND)from 550' south of Skyview Lane to Rye Canyon Road.Replace 4 lane approaches and bridges with 6 lane approaches and bridges.	Project cost decreased by $748 and by 1.53% Decrease Funding CO: ► Add funds in 07/08 in ENG for $100 - Decrease funds in 13/14 in CON from $7,387 to $6,539 Total project cost decreased from $48,739 to $47,991	COST DECREASE. Updated the project to match the current HBP programming for the project dated 3/28/11.
Los Angeles County	LAE2333	CONSTRUCT AND REPAIR LINING IN FOUR TUNNELS ON KANAN, KANAN DUME, AND MALIBU ROADS BETWEEN US-1 AND US-101. (Project using $1,581 of toll credits in FY 10/11 for match for STPL and Demo funds)	No change in project funding Total project cost remains the same at $12,000	DESCRIPTION CHANGE. Updated project description to include toll credits
Los Angeles County MTA	LA0F040	RESTORATION, OPERATION AND/OR MAINTENANCE COSTS ASSOCIATED WITH THE HISTORIC ANGELS FLIGHT RAILWAY ON BUNKER HILL IN DOWNTOWN LOS ANGELES	Revise Funds Between Fiscal Years DEMOT21: ► Add funds in 10/11 in CON for $198 — Delete funds in 11/12 in CON for $198 CITY: ► Add funds in 10/11 in CON for $26 — Delete funds in 11/12 in CON for $26 Total project cost remains the same at $224	Revise Funding - Revise Between Fiscal Years. Changed the implementing agency to LACMTA and moved funds from FY12 to FY11.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Administrative Modification #11-07
April 2011
(in $000's)

Metro

LOCAL HIGHWAY SYSTEM				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles A, City of	LA0G104	Bridge No. 53C1880,530595, SIXTH STREET, OVER LA RIVER, E SANTA ANA FREEWAY. REPLACE SEISMICALLY/STRUCTURALLY DEFICIENT SIXTH STREET VIADUCT WITH NEW VIADUCT. NO LANES BEING ADDED. TOLL CREDITS USED FOR R/W IN LIEU OF PROP 1B SEISMIC BOND FUNDS.	Decrease Funding HBRR-L: + Increase funds in 14/15 in ROW from $30,950 to $36,800 CITY: ► Add funds in 09/10 in ENG for $-2,000 - Decrease funds in 10/11 in ENG from $20,000 to $2,294 — Delete funds in 10/11 in ROW for $98,723 LOC-AC: ► Add funds in 10/11 in ENG for $17,706 ► Add funds in 10/11 in ROW for $104,574 — Delete funds in 10/11 in CON for $116,429 - Decrease funds in 13/14 in CON from $336,501 to $156,955 Total project cost decreased from $995,946 to $709,672	COST DECREASE. Funds updated per Caltrans 3/28/2011 Highway Bridge Project listing.
Various Agencies	LA000800	Grouped Projects for Bridge Rehabilitation and Reconstruction – HBP Program Projects are consistent with 40 CFP Part 93.126 Exempt Tables 2 categories – Widening narrow pavements or reconstruction bridges (no additional travel lanes)	Project cost decreased by $23,701 and by 5.82% Decrease Funding HBRR-L: — Delete funds in 07/08 in CON for $19,601 — Delete funds in 08/09 in CON for $26,074 + Increase funds in 09/10 in CON from $13,532 to $32,474 - Decrease funds in 10/11 in CON from $17,888 to $16,589 + Increase funds in 11/12 in CON from $16,875 to $18,179 + Increase funds in 12/13 in CON from $27,557 to $30,554 + Increase funds in 14/15 in CON from $196,087 to $198,877 CITY: - Decrease funds in 07/08 in CON from $4,041 to $3,550 - Decrease funds in 08/09 in CON from $930 to $877 - Decrease funds in 09/10 in CON from $1,727 to $1,311 + Increase funds in 10/11 in CON from $2,440 to $2,582 + Increase funds in 11/12 in CON from $732 to $778 + Increase funds in 12/13 in CON from $7,262 to $7,928 + Increase funds in 14/15 in CON from $17,615 to $17,977 LBSRA: — Delete funds in 08/09 in CON for $2,748 — Delete funds in 09/10 in CON for $26 — Delete funds in 10/11 in CON for $242 Total project cost decreased from $407,409 to $383,708	Revise Funding - Reduce Funding. Funds updated per Caltrans 3/28/11 Highway Bridge Project listing

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Administrative Modification #11-07
April 2011
(in $000's)

Metro

TRANSIT SYSTEM				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Claremont, City of	LA0D352	REPLACEMENT OF THREE (3) DIAL-A-RIDE VEHICLES WITH THREE (3) 21 PASSENGER ALTERNATIVE FUEL VEHICLES	Complete project No change in project funding Total project cost remains the same at $225	COMPLETED PROJECT CA-90Y655 per FTA/Grantee states contract complete on 2/1/09, all vehicles delivered on 1/1/09.
Commerce, City of	LA0C36	PURCHASE FOUR REPLACEMENT PARATRANSIT VEHICLES. Carryover from prior fiscal year.	Revise Funds Between Fiscal Years PROPA: — Delete funds in 04/05 in CON for $40 ► Add funds in 10/11 in CON for $40 5307LA: — Delete funds in 04/05 in CON for $160 ► Add funds in 10/11 in CON for $160 Total project cost remains the same at $200	NEW PRJ. Carryover from prior fiscal year.
Los Angeles County MTA	LA0C10	MID-CITY/EXPOSITION CORRIDOR LIGHT RAIL TRANSIT PROJECT PHASE I TO VENICE-ROBERTSON STATION. (INCLUDING E200-BUSP-095, La Cienega Intermodal Center)	Change Fund Source CMAQ: — Delete funds in 10/11 in CON for $50,000 5307-TR: ► Add funds in 10/11 in CON for $50,000 Total project cost remains the same at $862,353	FUND SOURCE CHANGE. No Scope change.
Los Angeles County MTA	LA0G150	LACRD - I-10 and I-110 HOT lane operations (O & M), including security, new transit (RTP ID 1TR08D7B & 10M08D01; LA0G150, LA0G151, LA0G152,1OM08D02)	Project cost stays the same Change Fund Source CMAQ: ► Add funds in 10/11 in CON for $6,700 CRD: — Delete funds in 10/11 in CON for $6,700 Total project cost remains the same at $6,700	Revise Funding - Add New Funding Source. Changed funding source from CRD to CMAQ.
Montebello, City of	LA55205	ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). Carryover from prior fiscal year	Revise Funds Between Fiscal Years TDA4: - Decrease funds in 08/09 in CON from $240 to $100 ► Add funds in 10/11 in CON for $140 5307LA: - Decrease funds in 08/09 in CON from $960 to $400 ► Add funds in 10/11 in CON for $560 Total project cost remains the same at $4,905	Revise Funds Between Fiscal Years
Montebello, City of	LA55207	TRANSIT COACH TIRE (LEASE) (ONGOING). Carryover from prior fiscal year	Revise Funds Between Fiscal Years STA: — Delete funds in 08/09 in CON for $25 ► Add funds in 10/11 in CON for $25 5307LA: - Decrease funds in 09/10 in CON from $536 to $367 ► Add funds in 10/11 in CON for $169 Total project cost remains the same at $1,741	Revise Funds Between Fiscal Years

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Administrative Modification #11-07
April 2011
(in $000's)

Metro

TRANSIT SYSTEM				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Norwalk, City of	LA0C61	TRANSIT DATA AND COMMUNICATION SYSTEMS; ITS (RADIO, AVL, DISPATCHING, AND OTHER ADVANCED TECHNOLOGY) ONGOING.	Project cost decreased by $74 and by 98.67% Changed Current Implementation Status: - from "Engineering/Plans, Specifications and Estimates (PS&E)" to "First Vehicle/Equipment Delivered" Decrease Funding PROPALR: — Delete funds in 10/11 in CON for $15 5307LA: - Decrease funds in 10/11 in CON from $60 to $1 Total project cost decreased from $75 to $1	COST DECREASE. The agency has changed plans, and does not need significant funding for 2011 for this ongoing project. Therefore, agency has reduced the amount of funding programmed for FY11 to $1000 to cover only any additional software needed.
Santa Clarita - Transit, City of	LAF1425	Santa Clarita Transit Bus Fleet Replacement. Funding to replace 7 diesel transit buses with alternative fueled buses.	Complete project No change in project funding Total project cost remains the same at $3,351	COMPLETED PROJECT. In Grant CA-95-X137 vehicles delivered on 1/3/2010 and contract completed on 1/30/2011
Sierra Madre, City of	LA0D124	ACQUISITION AND INSTALLATION OF CNG FUELING EQUIPMENT AT EXISTING CITY MAINTENANCE FACILITY	Complete project No change in project funding Total project cost remains the same at $370	COMPLETED PROJECT. TEAM DATABASE states that - FTA 5309 funds In Grant CA-03-0707 (LACMTA) & states completed on 6/15/2006.
Southern Calif. Regional Rail Authority	LAE0158	PARKING AND ELECTRONIC SIGNAGE IMPROVEMENTS AT COVINA, EL MONTE, BALDWIN PARK AND UPLAND.	Complete project No change in project funding Total project cost remains the same at $1,829	COMPLETED PROJECT. TEAM DATABASE says -In Grant CA-04-0045 and CA-04-0045-01 grantee states in FTA TEAM database that project completed on 12/31/2010. Earmark information: E2006-BUSP-081 is $333,125; E2007-BUSP-0038 is $351,120; E2008-BUSP-0058 is $380,380
Torrance, City of	LAE0085	ACQUISITION OF EPA AND CARB CERTIFIED LOW EMISSION REPLACEMENT BUSES, SAFETEA-LU ID NO. 85	Complete project No change in project funding Total project cost remains the same at $6,508	COMPLETED PROJECT. TEAM DATABASE - CA-04-009-01 has 2 earmarks in 2006 and one earmark in 2007 - grant states that these earmarks are complete.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Modification #11-07
Los Angeles County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA000512	Los Angeles	SCAB	1248	LA000512	CAR60				L	NON-EXEMPT	7
Description:							PTC	960,203,000	Agency	LONG BEACH	

GERALD DESMOND BRIDGE REPLACEMENT (SAFETEA-LU PNRS #14 - SEC 1301B)REPLACE EXISTING 5 LANE GERALD DESMOND BRIDGE WITH NEW 6 LANE BRIDGE. OCEAN BLVD. OVER ENTRANCE CHANNEL, UP RR, 1.0 MI E STATE ROUTE 47. (BRIDGE #53C0065)(CFP #LAF3126) (Total Project Cost is $960,251,000)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	10,000	40,000	161,800	211,800	10,000		20,000	20,000	20,000	141,800		211,800
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	22,078	77,922		100,000	6,878	93,122						100,000
SURFACE TRANS PROG	5,782			5,782	5,782							5,782
STP LOCAL - REGIONAL			11,315	11,315						11,315		11,315
LOCAL ADVANCE CONSTRUCTION		40,000	161,800	201,800		201,800						201,800
PROP "C25" FUNDS			17,306	17,306		17,306						17,306
PORT FUNDS	11,880	10,182	91,938	114,000	6,080	100,115					7,805	114,000
SHOPP ADVANCE CONSTRUCTION - TCIF			299,795	299,795		299,795						299,795
SHOPP - ADVANCE CONSTRUCTION			200,205	200,205		200,205						200,205
LA000512 Total	49,740	168,104	944,159	1,162,003	28,740	912,343	20,000	20,000	20,000	153,115	7,805	1,162,003

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0F010	Los Angeles	SCAB	L429	LA0F010	CAR60				L	NON-EXEMPT	7
Description:							PTC	47,991	Agency	LOS ANGELES COUNTY	

Bridge No. 53C0327 and 53C0328, The Old Road, OVER SANTA CLARA RIVER AND OVER SPTCO(ABND)from 550' south of Skyview Lane to Rye Canyon Road.Replace 4 lane approaches and bridges with 6 lane approaches and bridges.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	4,734		31,177	35,911	400	4,334				31,177		35,911
CITY FUNDS	318			318	318							318
COUNTY	1,184		10,578	11,762	100	1,084			6,539	4,039		11,762
LA0F010 Total	6,236		41,755	47,991	818	5,418			6,539	35,216		47,991

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE2333	Los Angeles	SCAB		LAE2333	NCR31				L	EXEMPT - 93.126	7
Description:							PTC	12,000	Agency	LOS ANGELES COUNTY	

CONSTRUCT AND REPAIR LINING IN FOUR TUNNELS ON KANAN, KANAN DUME, AND MALIBU ROADS BETWEEN US-1 AND US-101. (Project using $1,581 of toll credits in FY 10/11 for match for STPL and Demo funds)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU			2,400	2,400		2,400						2,400
STP LOCAL			9,600	9,600		9,600						9,600
LAE2333 Total			12,000	12,000		12,000						12,000

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Modification #11-07
Los Angeles County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0F040	Los Angeles	SCAB		LA0F040	NCR82				L	EXEMPT - 93.126	7
Description:							PTC	224	Agency	LOS ANGELES COUNTY MTA	

RESTORATION, OPERATION AND/OR MAINTENANCE COSTS ASSOCIATED WITH THE HISTORIC ANGELS FLIGHT RAILWAY ON BUNKER HILL IN DOWNTOWN LOS ANGELES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - TEA 21			198	198		198						198
CITY FUNDS			26	26		26						26
LA0F040 Total			224	224		224						224

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G104	Los Angeles	SCAB		REG0701	NCR36				L	EXEMPT - 93.126	7
Description:							PTC	709,672	Agency	LOS ANGELES, CITY OF	

Bridge No. 53C1880,530595, SIXTH STREET, OVER LA RIVER, E SANTA ANA FREEWAY. REPLACE SEISMICALLY/STRUCTURALLY DEFICIENT SIXTH STREET VIADUCT WITH NEW VIADUCT. NO LANES BEING ADDED. TOLL CREDITS USED FOR R/W IN LIEU OF PROP 1B SEISMIC BOND FUNDS.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	37,959	104,573	229,546	372,078	20,253		40,297	22,591	72,591	216,346		372,078
CITY FUNDS	5,357		23,262	28,619	3,063	2,294			23,262			28,619
LOCAL ADVANCE CONSTRUCTION	17,706	104,574	156,955	279,235		122,280			156,955			279,235
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			29,740	29,740					6,478	23,262		29,740
LA0G104 Total	61,022	209,147	439,503	709,672	23,316	124,574	40,297	22,591	259,286	239,608		709,672

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA000800	Los Angeles	SCAB		LA000800	CAR60				L	EXEMPT - 93.126	7
Description:							PTC	383,708	Agency	VARIOUS AGENCIES	

Grouped Projects for Bridge Rehabilitation and Reconstruction – HBP Program Projects are consistent with 40 CFP Part 93.126 Exempt Tables 2 categories – Widening narrow pavements or reconstruction bridges (no additional travel lanes)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL			306,801	306,801	32,474	16,589	18,179	30,554	10,128	198,877		306,801
CITY FUNDS			36,143	36,143	5,738	2,582	778	7,928	1,140	17,977		36,143
LOCAL ADVANCE CONSTRUCTION			38,644	38,644				38,159	485			38,644
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			2,120	2,120			782	989	229	120		2,120
LA000800 Total			383,708	383,708	38,212	19,171	19,739	77,630	11,982	216,974		383,708

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Modification #11-07
Los Angeles County
Project Listing Report
(in $000`s)

Project ID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0D352	Los Angeles	SCAB		LA0D352	PAR17			T	EXEMPT - 93.126	7

Description: PTC 225 Agency CLAREMONT

REPLACEMENT OF THREE (3) DIAL-A-RIDE VEHICLES WITH THREE (3) 21 PASSENGER ALTERNATIVE FUEL VEHICLES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			172	172	172							172
LOCAL TRANS FUNDS			53	53	53							53
LA0D352 Total			225	225	225							225

Project ID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0C36	Los Angeles	SCAB		1TL104	PAR17			T	EXEMPT - 93.126	7

Description: PTC 500 Agency COMMERCE

PURCHASE FOUR REPLACEMENT PARATRANSIT VEHICLES. Carryover from prior fiscal year.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			160	160		160						160
PROP "A" FUNDS			40	40		40						40
LA0C36 Total			200	200		200						200

Project ID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0C10	Los Angeles	SCAB	T169	LA0C10	LRN92			T	TCM	7

Description: PTC 862,353 Agency LOS ANGELES COUNTY MTA

MID-CITY/EXPOSITION CORRIDOR LIGHT RAIL TRANSIT PROJECT PHASE I TO VENICE-ROBERTSON STATION. (INCLUDING E200-BUSP-095, La Cienega Intermodal Center)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	8,300	7,300	30,000	45,600	45,600							45,600
STP LOCAL - REGIONAL			70,000	70,000	70,000							70,000
FTA 5307 (FHWA TRANSFER FUNDS)			50,000	50,000		50,000						50,000
FTA 5309(c) BUS			475	475	475							475
AGENCY		14,900	48,525	63,425	63,425							63,425
PUBLIC TRANSIT ACCOUNT - RIP			314,653	314,653	314,653							314,653
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			68,400	68,400	68,400							68,400
TRAFFIC CONGESTION RELIEF			249,800	249,800	249,800							249,800
LA0C10 Total	8,300	22,200	831,853	862,353	812,353	50,000						862,353

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Modification #11-07
Los Angeles County
Project Listing Report
(in $000`s)

Project ID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G150	Los Angeles	SCAB		1TR08D7B	BUO00			T	TCM	7
Description:						PTC	6,700	Agency	LOS ANGELES COUNTY MTA	

LACRD - I-10 and I-110 HOT lane operations (O & M), including security, new transit (RTP ID 1TR08D7B & 10M08D01; LA0G150, LA0G151, LA0G152,1OM08D02)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			6,700	6,700		6,700						6,700
LA0G150 Total			6,700	6,700		6,700						6,700

Project ID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA55205	Los Angeles	SCAB		LA55205	BUN07			T	EXEMPT - 93.126	7
Description:						PTC	7,361	Agency	MONTEBELLO	

ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). Carryover from prior fiscal year

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,116	4,116	3,556	560						4,116
TDA ARTICLE #4			789	789	649	140						789
LA55205 Total			4,905	4,905	4,205	700						4,905

Project ID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA55207	Los Angeles	SCAB		LA55207	BUN07			T	EXEMPT - 93.126	7
Description:						PTC	2,000	Agency	MONTEBELLO	

TRANSIT COACH TIRE (LEASE) (ONGOING). Carryover from prior fiscal year

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,392	1,392	1,223	169						1,392
TDA			42	42	42							42
TDA ARTICLE #4			282	282	282							282
STATE TRANSIT ASSIST			25	25		25						25
LA55207 Total			1,741	1,741	1,547	194						1,741

Project ID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0C61	Los Angeles	SCAB		LA0C61	TRN06			T	EXEMPT - 93.126	7
Description:						PTC	75	Agency	NORWALK	

TRANSIT DATA AND COMMUNICATION SYSTEMS; ITS (RADIO, AVL, DISPATCHING, AND OTHER ADVANCED TECHNOLOGY) ONGOING.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1	1		1						1
LA0C61 Total			1	1		1						1

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Modification #11-07
Los Angeles County
Project Listing Report
(in $000`s)

Project ID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LAF1425	Los Angeles	SCAB		1TL104	BUR17			T	EXEMPT - 93.126	7
Description:						PTC	3,351	Agency	SANTA CLARITA	

Santa Clarita Transit Bus Fleet Replacement. Funding to replace 7 diesel transit buses with alternative fueled buses.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			2,245	2,245	2,245							2,245
PROP "A" LOCAL RETURN			1,106	1,106	1,106							1,106
LAF1425 Total			3,351	3,351	3,351							3,351

Project ID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0D124	Los Angeles	SCAB		1TL104	FUL52			T	EXEMPT - 93.126	7
Description:						PTC	370	Agency	SIERRA MADRE	

ACQUISITION AND INSTALLATION OF CNG FUELING EQUIPMENT AT EXISTING CITY MAINTENANCE FACILITY

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			296	296	296							296
CITY FUNDS			74	74	74							74
LA0D124 Total			370	370	370							370

Project ID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LAE0158	Los Angeles	SCAB		LAE0158	TRRH6			T	EXEMPT - 93.126	7
Description:						PTC	1,829	Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	

PARKING AND ELECTRONIC SIGNAGE IMPROVEMENTS AT COVINA, EL MONTE, BALDWIN PARK AND UPLAND.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			1,463	1,463	1,463							1,463
AGENCY			366	366	366							366
LAE0158 Total			1,829	1,829	1,829							1,829

Project ID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LAE0085	Los Angeles	SCAB		LAE0085	BUR16			T	EXEMPT - 93.126	7
Description:						PTC	6,508	Agency	TORRANCE	

ACQUISITION OF EPA AND CARB CERTIFIED LOW EMISSION REPLACEMENT BUSES, SAFETEA-LU ID NO. 85

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			5,865	5,865	5,865							5,865
PROP C"40" FUNDS			643	643	643							643
LAE0085 Total			6,508	6,508	6,508							6,508
Grand Total	125,298	399,451	2,679,032	3,203,781	921,474	1,131,525	80,036	120,221	297,807	644,913	7,805	3,203,781

ORANGE COUNTY

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Administrative Modification#11-07
April 2011
(in $000's)

OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Local Hwy				
Anaheim, City of	ORA000110	KATELLA AVE SMART ST (HUMOR TO JEAN)Widen from 4 to 6 Lanes	Complete project Increase Funding ORA-SSP: ► Add funds in 03/04 in ROW for $11,078 — Delete funds in 07/08 in ROW for $6,851 ORA-PAH: ► Add funds in 08/09 in ROW for $1,500 LSRCRTS: — Delete funds in 08/09 in CON for $1,800 ORA-SSP: — Delete funds in 08/09 in CON for $4,700 LSRCRTS: ► Add funds in 09/10 in CON for $1,500 ORA-PAH: ► Add funds in 09/10 in CON for $1,555 ORA-SSP: ► Add funds in 09/10 in CON for $2,888 SLP: — Delete funds in 08/09 in CON for $3,700 Total project cost increased from $17,407 to $18,877	Complete project.
Fullerton, City of	ORA040602	STATE COLLEGE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON STATE COLLEGE BLVD AT THE BNSF RR TRACKS (SANTA FE AVE TO 700 FT SOUTH OF VALENCIA)	Change Fund Source DEV FEE: ► Add funds in 07/08 in ENG for $2,568 ► Add funds in 10/11 in ROW for $1,888 ► Add funds in 12/13 in CON for $3,156 CITY: — Delete funds in 07/08 in ENG for $2,568 - Decrease funds in 10/11 in ROW from $4,906 to $3,018 — Delete funds in 12/13 in CON for $3,156 Total project cost remains the same at $73,648	Update project fund source.
Orange County Transportation Authority (OCTA)	ORA020824	ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. Project utilizing $1,922 in toll credits for ROW phase	Revise Funds Between Fiscal Years CMAQ: ► Add funds in 11/12 in CON for $20,473 — Delete funds in 12/13 in CON for $20,473 DEMOSTL: ► Add funds in 11/12 in CON for $15,500 — Delete funds in 12/13 in CON for $15,500 TCIF: ► Add funds in 11/12 in CON for $41,666 — Delete funds in 12/13 in CON for $41,666 ORAM2RC: ► Add funds in 11/12 in CON for $2,553 — Delete funds in 12/13 in CON for $2,553 Total project cost remains the same at $117,383	Shift funding to match project schedule.
Orange County Transportation Authority (OCTA)	ORA020825	LAKEVIEW AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON LAKEVIEW AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT.	Change Fund Source STPL-R: — Delete funds in 11/12 in CON for $14,069 ► Add funds in 12/13 in CON for $14,069 TCIF: — Delete funds in 10/11 in CON for $28,685 ► Add funds in 12/13 in CON for $28,685 ORAM2RC: ► Add funds in 09/10 in ROW for $2,496 — Delete funds in 10/11 in CON for $2,380 ► Add funds in 12/13 in CON for $2,380 ORAM2TR: — Delete funds in 09/10 in ROW for $2,496 Total project cost remains the same at $70,173	Shift project funding.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Administrative Modification#11-07
April 2011
(in $000's)

OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
		Local Hwy		
Orange County Transportation Authority (OCTA)	ORA020826	TUSTIN AVE / ROSE DRIVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON TUSTIN AVE / ROSE DRIVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT	Change Fund Source CMAQ: ► Add funds in 12/13 in CON for $4,456 STPL-R: ► Add funds in 11/12 in CON for $21,076 — Delete funds in 12/13 in CON for $25,532 TCIF: ► Add funds in 11/12 in CON for $31,387 — Delete funds in 12/13 in CON for $31,387 ORAM2RC: ► Add funds in 11/12 in CON for $2,526 — Delete funds in 12/13 in CON for $2,526 Total project cost remains the same at $104,213	Shift project funding.
Orange County Transportation Authority (OCTA)	ORA02925	BNSF RAILWAY LINE (PLACENTIA) ALONG SS OF ORANGETHORPE. GRADE SEPARATION/ CORRIDOR IMPROVEMENTS	Revise Funds Between Phase ORAM2TR: + Increase funds in 09/10 in ENG from $2,922 to $3,401 - Decrease funds in 10/11 in CON from $44,981 to $44,502 Total project cost remains the same at $78,230	Shift project funding.
Various Agencies	ORA020501	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).	Decrease Funding HBRR-L: — Delete funds in 09/10 in CON for $7,624 - Decrease funds in 10/11 in CON from $2,963 to $1,634 - Decrease funds in 11/12 in CON from $2,258 to $2,210 + Increase funds in 12/13 in CON from $1,407 to $1,505 AGENCY: — Delete funds in 09/10 in CON for $3 + Increase funds in 10/11 in CON from $227 to $240 + Increase funds in 11/12 in CON from $97 to $145 - Decrease funds in 12/13 in CON from $182 to $84 LBSRA: — Delete funds in 09/10 in CON for $985 Total project cost decreased from $33,083 to $23,155	Update funding to match approved HBP listing.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Administrative Modification #11-07
April 2011
(in $000's)

OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
State Hwy				
Transportation Corridor Agency (TCA)	ORA052	(FTC-S) (I-5 TO OSO PKWY) (15MI) 2 MF EA. DIR BY 2013; AND 1 ADDITIONAL M/F EA. DIR. PLS CLMBNG & AUX LANES AS REQ BY 2030 PER SCAG/TCA MOU 4/05/01. #1988	Revise Funds Between Phase DEMOSTL: — Delete funds in 10/11 in CON for $8,000 ► Add funds in 11/12 in ENG for $4,000, ROW for $4,000 Total project cost remains the same at $1,509,133	Shift project funding.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Modification #11-07
Orange County
Project Listing
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000110	Orange	SCAB	O285	ORA000110	CAX63				L	NON-EXEMPT	7

Description: KATELLA AVE SMART ST (HUMOR TO JEAN)Widen from 4 to 6 Lanes

PTC 18,877 Agency ANAHEIM

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ORANGE M - MPAH		1,500	1,555	3,055	3,055							3,055
ORANGE M - SMARTST	356	11,078	2,888	14,322	14,322							14,322
LOCAL STREET AND ROAD, CONGESTION			1,500	1,500	1,500							1,500
ORA000110 Total	356	12,578	5,943	18,877	18,877							18,877

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA040602	Orange	SCAB		ORA040602	NCN31				L	EXEMPT - 93.126	7

Description: STATE COLLEGE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON STATE COLLEGE BLVD AT THE BNSF RR TRACKS (SANTA FE AVE TO 700 FT SOUTH OF VALENCIA)

PTC 73,648 Agency FULLERTON

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ		1,494	17,543	19,037		1,494		17,543				19,037
DEMO-SAFETEA-LU		12,800		12,800		12,800						12,800
CITY FUNDS		3,018		3,018		3,018						3,018
DEVELOPER FEES	2,568	1,888	3,156	7,612	2,568	1,888		3,156				7,612
ORANGE CO. MEASURE M2 - TRANSIT	450			450				450				450
TRADE CORRIDOR PROGRAM			30,731	30,731				30,731				30,731
ORA040602 Total	3,018	19,200	51,430	73,648	2,568	19,200		51,880				73,648

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020824	Orange	SCAB		ORA120534	NCN31				L	EXEMPT - 93.126	7

Description: ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. Project utilizing $1,922 in toll credits for ROW phase

PTC 117,383 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ		26,846	20,473	47,319	26,846		20,473					47,319
DEMO-SAFETEA-LU			15,500	15,500			15,500					15,500
STP LOCAL - REGIONAL	631			631	631							631
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	8,557	1,157	2,553	12,267	9,714		2,553					12,267
TRADE CORRIDOR PROGRAM			41,666	41,666			41,666					41,666
ORA020824 Total	9,188	28,003	80,192	117,383	37,191		80,192					117,383

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Modification #11-07
Orange County
Project Listing
(in $000's)

Project ID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020825	Orange	SCAB		ORA120534	NCN31				L	EXEMPT - 93.126	7
Description:							PTC	70,173	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

LAKEVIEW AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON LAKEVIEW AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ		2,749		2,749		2,749						2,749
DEMO-SAFETEA-LU		15,158		15,158		15,158						15,158
STP LOCAL - REGIONAL	631		14,069	14,700	631			14,069				14,700
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	4,005	2,496	2,380	8,881	6,501			2,380				8,881
TRADE CORRIDOR PROGRAM			28,685	28,685				28,685				28,685
ORA020825 Total	4,636	20,403	45,134	70,173	7,132	17,907		45,134				70,173

Project ID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020826	Orange	SCAB		ORA120534	NCN31				L	EXEMPT - 93.126	7
Description:							PTC	104,213	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

TUSTIN AVE / ROSE DRIVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON TUSTIN AVE / ROSE DRIVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			4,456	4,456				4,456				4,456
STP LOCAL - REGIONAL	601	32,714	21,076	54,391	601	31,494	22,296					54,391
LOCAL ADVANCE CONSTRUCTION		1,220		1,220		1,220						1,220
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	6,432	3,801	2,526	12,759	10,233		2,526					12,759
TRADE CORRIDOR PROGRAM			31,387	31,387			31,387					31,387
ORA020826 Total	7,033	37,735	59,445	104,213	10,834	32,714	56,209	4,456				104,213

Project ID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA02925	Orange	SCAB		2GL04	NCN31				L	EXEMPT - 93.126	7
Description:							PTC	78,230	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

BNSF RAILWAY LINE (PLACENTIA) ALONG SS OF ORANGETHORPE. GRADE SEPARATION/ CORRIDOR IMPROVEMENTS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
AGENCY		1,460		1,460	1,460							1,460
ORANGE CO. MEASURE M2 - TRANSIT	3,422	7,871	44,502	55,795	11,293	44,502						55,795
TRADE CORRIDOR PROGRAM			14,935	14,935		14,935						14,935
TRAFFIC CONGESTION RELIEF		6,040		6,040	6,040							6,040
ORA02925 Total	3,422	15,371	59,437	78,230	18,793	59,437						78,230

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Modification #11-07
Orange County
Project Listing
(in $000`s)

Project ID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020501	Orange	SCAB		ORA020501	CAR60				L	EXEMPT - 93.126	7
Description:							PTC	23,155	Agency	VARIOUS AGENCIES	

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL			21,946	21,946		1,634	2,210	1,505	2,162	14,435		21,946
AGENCY			1,063	1,063		240	145	84	133	461		1,063
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			146	146					146			146
ORA020501 Total			23,155	23,155		1,874	2,355	1,589	2,441	14,896		23,155

Project ID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA052	Orange	SCAB	2042	ORA052	CAN67	241	.01	15.9	S	TCM	7
Description:							PTC	1,509,133	Agency	TCA	

(FTC-S) (I-5 TO OSO PKWY) (15MI) 2 MF EA. DIR BY 2013; AND 1 ADDITIONAL M/F EA. DIR. PLS CLMBNG & AUX LANES AS REQ BY 2030 PER SCAG/TCA MOU 4/05/01. #1988

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	4,000	4,000		8,000			8,000					8,000
PRIVATE FUNDS	35,925	67,190	1,225,518	1,328,633	258,000	373,621	348,506	348,506				1,328,633
ORA052 Total	39,925	71,190	1,225,518	1,336,633	258,000	373,621	356,506	348,506				1,336,633
Grand Total	67,578	204,480	1,550,254	1,822,312	353,395	504,753	495,262	451,585	2,441	14,896		1,822,312

RIVERSIDE COUNTY

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Administrative Modification #11-07
April 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Moreno Valley	RIV060122	In Moreno Valley on Heacock St over Perris Valley Storm Drain Lateral A (Aprox. 2.7 miles N/O Ramona Expwy): Replace existing 2 lane bridge with a 4 lane bridge (Bridge #: 56C0233)	**Reprogramming of Funding Years** **Funding Details:** - BRIDGE-LOCAL funding adjustments: -- Delete BRIDGE-LOCAL FY 2011/2012 Cons cost of $2,231 -- Add BRIDGE-LOCAL FY 2010/2011 Cons cost of $2,231 -- Total BRIDGE-LOCAL programmed remains at $2,591 - CITY funding adjustments: -- Delete CITY FY 2011/2012 Cons cost of $289 -- Add CITY FY 2010/2011 Cons cost of $289 -- Total CITY programmed remains at $379 Total amount programmed remains at $2,970	Funding years for construction per HBP Funding update
Palm Springs	RIV990727	In Palm Springs: widen Indian Canyon Dr from 2 to 6 lanes (3 in each direction), from UPRR overcrossing (Bridge 56C0025) to Garnet Ave (HBRR#: 56C0025)	**Cost Increase:** **Funding Details:** - BRIDGE-LOCAL funding adjustments -- Decrease BRIDGE-LOCAL FY 2010/2011 Eng cost of $122 to $110 -- Total BRIDGE-LOCAL programmed is reduced from $16,377 to $16,365 - RIV CO SALES TAX funding adjustments: -- Increase RIV CO SALES TAX FY 2010/2011 Eng cost from $16 to $28 -- Total RIV CO SALES TAX programmed increases from $2,155 to $2,167 Total amount programmed remains at $18,709	Increase due to adjustment to HBP and corresponding local match per HBP update

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Administrative Modification #11-07
April 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Murrieta I-15 PM limits 10 to 10	**RIV100106**	In SW Riverside County - I-15/Los Alamos Rd. bridge replacement & widening: Replacement of existing two lane overcrossing at Los Alamos Rd. and Interstate 15 with a four lane overcrossing (gap closure), bringing the bridge vertical clearance to Caltrans standards	**Minor Change** **Project Details:** - Change Begin PM from 10.0 to 9.5 - Change End PM from 10.0 to 10.5	There is no change to the scope of the project and no improvements nor changes to the lanes on the highway. These are the limits of the construction project (signage, etc,) but none of the improvements are actually on the highway. The PM 10.0 is the exact location of the OC, but since there is construction impact before and after where the actual improvments occur, the PMs are noted on the environmental document and the plans, and CT requires that the PMs be consistent between the documents and the FTIP. But again none of the scope of the project affects the travel lanes on the highway or the modeling of the project - it is local street OC project.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Administrative Modification #11-07
April 2011
(in $000's)

RCTC
Riverside County Transportation Commission

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Moreno Valley SR-60 PM Limits 18.9 to 19.8	**RIV041052**	In Moreno Valley at SR60/Moreno Beach Dr IC: Modify Moreno Beach Dr IC - Widen from 2 to 6 through lanes, realign/widen ramps (EB exit 1 to 3 lanes, EB entry 1 to 2 lanes, WB exit 1 to 2 lanes), add new WB entry ramp (2 lanes), and add EB/WB aux lane (EA: 32301)	**Split Project - Schedule Delay** **Project Details:** - Change project description: In Moreno Valley at SR60/Moreno Beach Dr IC: Modify Moreno Beach Dr IC - Widen OC from 2 to 6 through lanes, realign/widen ramps (WB exit 1 to 2 lanes), add new WB entry ramp (2 lanes), and add WB aux lane (EA: 32303) **Funding Details:** - CITY FUNDS funding adjustments: -- Delete CITY FY 2010/2011 Cons cost of $32,408 -- Add CITY FY 2012/2013 Cons cost of $26,900 -- Total CITY programmed decreases from $44,208 to $38,700 Total amount programmed decreases from $44,208 to $38,700	Schedule delayed for completion of Eng and R/W. Project split and EB improvements moved to RIV110401. Delay does not affect model year
Moreno Valley SR-60 PM Limits 18.9 to 19.8	**RIV110401**	In Moreno Valley at SR60/Moreno Beach Dr IC: Modify Moreno Beach Dr IC - Realign/widen ramps (EB exit 1 to 3 lanes, EB entry 1 to 2 lanes) and add EB aux lane (EA: 32301)	**New Split Project -** **Funding Details:** - CITY fund addition: -- Add CITY FY 2007/2008 Eng cost of $1,000 -- Add CITY FY 2009/2010 R/W cost of $600 -- Add CITY FY 2011/2012 Cons cost of $8,810 -- Total CITY programmed is $10,410 Total amount programmed is $10,410	Increase is a result of updated appraisals and negotiations for R/W and the cost associated with phasing the project, e.g., the cost to update plans to separate phases, additional efforts in certifying the project for construction, and changes to construction that result from breaking the project into separate projects.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Administrative Modification #11-07
April 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Beaumont SR-60 PM Limits 27.97 to 30.23	**RIV050535**	On SR60 at approximately 28.90 between Jack Rabbit Tr. And SR60/I-10 Jct: Construct new 6 through lane Potrero Blvd IC (3 lanes each direction) and WB/EB exit and entry ramps (2 lanes), construct WB and EB loop entry ramps (2 lanes) (entry ramps include HOV lane), include extended ramp acceleration/deceleration lanes, and remove Western Knolls Ave frontage road/connection (EA: 34140).	**Fund Source Change:** **Funding Details:** - CITY FUNDS funding adjustments: -- Decrease CITY FY 2010/2011 Eng cost from $10,200 to $7,130 -- Increase CITY FY 2010/2011 R/W cost from $2,730 to $5,800 -- Total CITY programmed remains $15,830 - DEMOSTL funding adjustments: -- Delete DEMOSTL FY 2010/2011 R/W cost of $1,600 -- Add DEMOSTL FY 2010/2011 Eng cost of $1,600 -- Total DEMOSTL programmed remains at $1,600 - SEC 129 funding adjustments: -- Delete SEC 129 FFY 2010/2011 R/W cost of $1,470 -- Add SEC 129 FFY 2010/2011 Eng cost of $1,470 -- Total SEC 129 programmed remains at $1,470 Total amount programmed remains $78,500	Federal earmarks and local funds swapped between PS&E and R/W.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Administrative Modification #11-07
April 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Caltrans Rte 999	**RIVLS01**	Grouped projects for safety improvements - SHOPP Collision Reduction Program: Projects are consistent w/ 40 CFR Part 93.126 Exempt Tables 2&3 - RR/Hwy crossing, safer non-fed-aid system rds, shouldr imprvmnts, traffic cntrl devices/operating assist other than signals, intersctn signal prjcts at indvl intersctns, pvmnt marking demo, TCL outside the UA, lighting imprvmnts, emergency truck pullovers	**Cost Decrease** **Funding Details:** - SHOPP-AC funding adjustments: -- Increase SHOPP-AC FY 2010/2011 Cons cost from $833 to $4,700 -- Increase SHOPP-AC FY 2011/2012 Cons cost from $7,344 to $7,826 -- Increase SHOPP-AC FY 2012/2013 Cons cost from $9,521 to $13,675 -- Delete SHOPP-AC FY 2013/2014 Cons cost of $11,126 -- Total SHOPP-AC programmed decreases from $28,824 to $26,201 - ST CASH-SHOPP fund addition: -- Increase ST CASH-SHOPP FY 2011/2012 Cons cost from $952 to $1,014 -- Increase ST CASH-SHOPP FY 2012/2013 Cons cost from $1,234 to $1,772 -- Delete ST CASH-SHOPP FY 2013/14 Cons cost of $1,441 -- Total ST CASH-SHOPP programmed decreases from $3,627 to $2,786 Total amount programmed decreases from $32,451 to $28,987	Cost decrease per current Caltrans' SHOPP Collision Reduction Lump Sum Listing

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Amendment #11-07
Riverside County
Project Listing
(in 000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV060122	Riverside	SCAB	R378	RIV060122	CAR60				L	NON-EXEMPT	7
Description:							PTC	2,970	Agency	MORENO VALLEY	

IN MORENO VALLEY ON HEACOCK ST OVER PERRIS VALLEY STORM DRAIN LATERAL A (APROX. 2.7 MILES N/O RAMONA EXPWY): REPLACE EXISTING 2 LANE BRIDGE WITH A 4 LANE BRIDGE (Bridge #: 56C0233)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	360		2,231	2,591	360	2,231						2,591
CITY FUNDS	90		289	379	90	289						379
RIV060122 Total	450		2,520	2,970	450	2,520						2,970

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV990727	Riverside	SSAB	R309	RIV990727	CAX63				L	NON-EXEMPT	7
Description:							PTC	18,709	Agency	PALM SPRINGS	

IN PALM SPRINGS: WIDEN INDIAN CANYON DR FROM 2 TO 6 LANES (3 IN EACH DIRECTION), FROM UPRR OVERCROSSING (BRIDGE 56C0025) TO GARNET AVE (HBRR#:56C0025)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	380	268	15,717	16,365	270	378				15,717		16,365
STP LOCAL	31		146	177	31					146		177
RIV CO SALES TAX	96	35	2,036	2,167	68	63				2,036		2,167
RIV990727 Total	507	303	17,899	18,709	369	441				17,899		18,709

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV100106	Riverside	SCAB		3A10WT07	CAX60	15	9.5	10.5	S	NON-EXEMPT	7
Description:							PTC	11,440	Agency	MURRIETA	

IN SW RIVERSIDE COUNTY - I-15/LOS ALAMOS RD. BRIDGE REPLACEMENT & WIDENING: REPLACEMENT OF EXISTING TWO LANE OVERCROSSING AT LOS ALAMOS RD. AND INTERSTATE 15 WITH A FOUR LANE OVERCROSSING (GAP CLOSURE), BRINGING THE BRIDGE VERTICAL CLEARANCE TO CALTRANS STANDARDS.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	3,232		7,208	10,440	300	2,932	7,208					10,440
WESTERN RIV TUMF			1,000	1,000			1,000					1,000
RIV100106 Total	3,232		8,208	11,440	300	2,932	8,208					11,440

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV041052	Riverside	SCAB	R357	RIV041052	CARH3	60	18.8	19.6	S	NON-EXEMPT	7
Description:							PTC	38,700	Agency	MORENO VALLEY	

IN MORENO VALLEY AT SR-60/MORENO BEACH DR IC: MODIFY MORENO BEACH DR IC - WIDEN OC FROM 2 TO 6 THROUGH LANES, REALIGN/WIDEN RAMPS (WB EXIT 1 TO 2 LANES), ADD NEW WB ENTRY RAMP (2 LANES), AND ADD WB AUX LANE (EA: 32303)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	3,500	8,300	26,900	38,700	11,800			26,900				38,700
RIV041052 Total	3,500	8,300	26,900	38,700	11,800			26,900				38,700

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Amendment #11-07
Riverside County
Project Listing
(in 000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV110401	Riverside	SCAB	R357	RIV041052	CARH3	60	18.8	19.6	S	NON-EXEMPT	7
Description:							PTC	10,410	Agency	MORENO VALLEY	

IN MORENO VALLEY AT SR-60/MORENO BEACH DR IC: MODIFY MORENO BEACH DR IC - REALIGN/WIDEN RAMPS (EB EXIT 1 TO 3 LANES, EB ENTRY 1 TO 2 LANES) AND ADD EB AUX LANE (EA: 32301)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	1,000	600	8,810	10,410	1,600		8,810					10,410
RIV110401 Total	1,000	600	8,810	10,410	1,600		8,810					10,410

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV050535	Riverside	SCAB		RIV050535	CAX71	60	28.03	30.42	S	NON-EXEMPT	7
Description:							PTC	78,500	Agency	BEAUMONT	

ON SR60 BETWEEN JACK RABBIT TR & SR60/I-10 JCT: CONSTRUCT NEW POTRERO BLVD IC IN 2 PHASES. PH1: NEW 6 LN OC (3 LNS EACH DIR) W/TEMP CONNECT TO WESTERN KNOLLS. PH2: WB/EB EXIT & ENTRY RAMPS (2 LNS), CONSTRUCT WB/EB LOOP ENTRY RAMPS (2 LNS), (ENTRY RAMPS INCLUDE HOV LANE), INCLUDE EXTENDED RAMP ACCEL/DECEL LNS, REALIGN WESTERN KNOLLS AVE, AND REMOVE WESTERN KNOLLS AVE CONNECTION TO SR60 (EA: 34140)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FFY 2006 APPROPRIATIONS EARMARKS		1,000		1,000		1,000						1,000
DEMO-SAFETEA-LU	1,600			1,600		1,600						1,600
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES	1,470			1,470		1,470						1,470
Section 125 - Surface Transportation Priorities			855	855			855					855
SURFACE TRANS PROG			750	750			750					750
CITY FUNDS	10,030	5,800		15,830	2,900	12,930						15,830
TRAFFIC IMPACT FEES			56,995	56,995			56,995					56,995
RIV050535 Total	13,100	6,800	58,600	78,500	2,900	17,000	58,600					78,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIVLS01	Riverside	SSAB		REG0701	SHP04	999	.99	.99	S	EXEMPT - 93.126	7
Description:							PTC	28,987	Agency	CALTRANS	

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP COLLISION REDUCTION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMNTS, EMERGENCY TRUCK PULLOVERS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			26,201	26,201		4,700	7,826	13,675				26,201
STATE CASH- SHOPP			2,786	2,786			1,014	1,772				2,786
RIVLS01 Total			28,987	28,987		4,700	8,840	15,447				28,987
Grand Total	21,789	16,003	151,924	189,716	17,419	27,593	84,458	42,347		17,899		189,716

SAN BERNARDINO COUNTY

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino Associated Governments
Administrative Amendment No. 07
April, 2011
(in $000's)

Governments SANBAG Working Together

LOCAL				
Agency	Project ID	Title	Changes Requested	Amendment Reason
APPLE VALLEY	200049	MOJAVE RIVER BRIDGE CROSSING FROM TERMINUS OF YUCCA LOMA RD TO TERMINUS OF GREEN TREE BLVD.PRE ENVIRONMENTAL REVIEW FOR CONSTRUCTION OF NEW 4 LANE BRIDGE INCLUDES A BRIDGE OVER THE BNSF RR TO HESPERIA ROAD (PROJECT 97147 ENV. DOC IS BEING INCLUDED IN THIS PROJECT. THE PROJECTS CONNECT AND ENVIRON. DOC IS REQUIRING THAT THE WHOLE PROJECT BE INCLUDED ON BOTH SBD97147 AND 200049)	**FUND CHANGE** TOTAL PROJECT COST REMAINS THE SAME AT $33,550 **FUND DETAILS:** **STPL FUNDS** --INCREASED 2010/11 CONSTRUCTION FUNDS FROM $7,500 TO $15,000 **MEASURE I FUNDS (XSBD)** --DECREASED 2010/11 CONSTRUCTION FUNDS FROM $8,300 TO $800	INCREASED THE FEDERAL FUNDING TO REACH OA GOAL FOR STPL
SANBAG	20010137	HUNTS LANE@UNION PACIFIC RR CROSSING-GRADE SEPARATION-PART OF ALAMEDA CORRIDOR STUDY (TCRP #55.3)	**COST INCREASE** TOTAL PROJECT COST INCREASED FROM $32,640 TO $37,176 **FUND DETAILS:** **CMAQ FUNDS** --ADDED 2011/12 FOR $7895 IN 2011/12 CONST --REMOVED 2010/11 CON FUNDS FOR $2,590 **LOCAL AC FUNDS** --ADDED 2010/11 IN CONST FOR $7,895 --SUBTRACTED 2011/12 CON FOR $7,895 **PNRS FUNDS** --DECREASED CON FROM $13,750 IN 2010/11 TO $12,485 **PVT FUNDS** -INCREASED IN CON FROM $500 TO $1,284	REVISED COST ESTIMATE REQUIRED ADDITIONAL FUNDS. TOLL CREDITS TO BE USED FOR CON PHASE IN THE AMOUNT OF $91 - THIS FUDS WILL BE CONVERTED TO 100% CMAQ IN THE FUTURE.
SANBAG	200622	LENWOOD GRADE SEPARATION - NORTH OF WEST MAIN ST.; APPROX.400 FT. N/O TO 600 FT. S/O BNSF AND SANTA FE RR RIGHT OF WAY 4 TRAVEL LANES GRADE SEPARATION (CA627)	**MINOR CHANGE** TOTAL PROJECT COST INCREASED FROM $27,286 TO $30,385 **FUND DETAILS:** **CMAQ FUND ADJUSTMENT:** --MOVED $1,000 IN CON IN 2011/12 TO ROW AND INCREASE TO $3450 **DEMOSTL FUNDS:** -MOVED 2011/12 ROW TO CON IN 2012/13 AND DECREASED FROM $1,200 TO $1,080 2009 APPROPRIATION FUNDS -MOVED $237 IN CON TO 2012/13 **DEVELOPER FEE FUNDS:** --DELETED $10,000 IN CON IN 2011/12 **MEASURE I FUNDS:** --INCREASED PRIOR PSE FROM $424 TO $935 --DECREASED PSE IN 2010/11 FROM $1031 TO $470 --ADDED CON FOR $11,000 IN 2012/13 **SLP FUNDS:** --ADDED 2012/13 CON FOR $2,161 **TCIF FUNDS:** --MOVED CON IN 2011/12 TO 2012/13 FOR $6,694	FEDERAL FUNDS MOVED AROUND TO MEET OBLIGATION DEADLINE

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino Associated Governments
Administrative Amendment No. 07
April, 2011
(In $000's)

Governments SANBAG Working Together

Agency	Project no	Title	Changes Requested	Amendment Reason
SANBAG	SBD45000	I-10 AT CITRUS AVE. IC RECONSTRUCT I/C WITH 6 THRU LANES; AND REPLACE BRIDGE OVERCROSSING (O/C WIDEN FROM 2-6 LANES) AND WIDEN CITRUS FROMSLOVER TO VALLEY 4-6 LANES	TOTAL PROJECT COST REMAINS THE SAME AT $56,392 **FEE FUNDS:** --DELETED PRIOR FUNDING $3,935 IN ENG --DELETED PRIOR FUNDING $2,019 IN ROW --DELETED $23,600 IN CON FOR FY 10/11 **TCIF FUNDS:** --DELETED FUNDING CON $23,600 FOR FY 10/11 **CITY FUNDS:** --ADDED $3,935 IN ENG IN PRIOR --ADDED $2,019 IN ROW IN PRIOR --ADDED $16,440 IN CON IN 2010/11 **CMAQ FUNDS:** --ADDED 2010/11 CON FOR $2,500 **LOCAL A/C FUNDS:** --ADDED 2010/11 CON FOR $28,260 --SUBTRACTED 2011/12 FOR $12,307 IN CON --SUBTRACTED 2012/13 FOR $11,826 IN CON --SUBTRACTED 2014/15 FOR $4,127 IN CON **STPL LOCAL:** --ADDED 2011/12 IN CON FOR $12,307 --ADDED 2012/13 IN CON FOR $11,826 --ADDED 2014/15 IN CON FOR $4,127	STATE FUNDS NO LONGER AVAILABLE AND HAD TO UTILIZE OTHER SOURCES OF FUNDING
VARIOUS AGENCIES	44810	I-10 AT TIPPECANOE RECONFIGURE INTERCHANGE AND ADD EASTBOUND OFF-RAMP AUXILIARY LN FROM WATERMAN ON-RAMP TO TIPPECANOE OFF RAMP, WIDEN BRIDGE (NON CAPACITY) AND LOCAL RD IMP/MOD (HP1366)	**FUND CHANGE** TOTAL PROJECT COST REMAINS THE SAME AT $78,770 PRIVATE FUNDS --ADDED $15,549 TO CON FOR 2011/12 STPL FUNDS --DELETED $15,549 IN CON FOR 2011/12	OTHER LOCAL FUNDS AVAILBLE THERE USED THE STPL ON OTHER READY PROJECTS
CALTRANS	20061201	I-15/I-215 I/C IMPROVEMTS-DEVORE I/C S/O GLEN HELEN PARKWY TO N/O KENWOOD & ON I-215 FROM S/O DEVORE RD. I/C TO I-15 (16.0-17.8) ADD 1 M/F LN IN EA DIR TO EXISTG 3 M/F LNS FROM 3800' S/O GLEN HELEN PARKWY TO 3100' N/O I-215 I/C (CONSTRUCT TRUCK BYPASS LNS S/O I-15/I-215 I/C TO N/O KENWOOD I/C RECONFIG OF I-15/I-215 I/C DEVORE ROAD, I/C, & KENWOOD AVE I/C RECONNECT OF CAJON BETWN DEVORE RD.&KENWOOD	**FUND CHANGE/COST DECREASE** TOTAL PROJECT COST REDUCED FROM $482,454 TO $480,254 **FUND DETAILS:** **LOC-AC fund adjustment:** --ADDED $600 IN ENG IN 2011/12 --REMOVED $600 IN 2012/13 IN ENG **STPL fund adjustment:** -- ADDED STPL FY 12/13 ENG cost of $600	PROJECT FUNDS FOR STPL WERE NOT OBLIGATED IN PRIOR YEAR SO HAD TO PUT IN CURRENT YEAR
VICTORVILLE	34170	IN VICTORVILLE AT LA MESA ROAD/NISQUALLI ROAD CONSTRUCT I/C NEW 6 LANE INTERCHANGE	**FUND SOURCE CHANGE** TOTAL PROJECT COST REMAINS AT $94,809 **FUNDING DETAILS** **STPL FUNDS** --MOVED 2010/11 IN CON FOR $7,500 TO 2011/12 **LOCAL A/C FUNDS** --ADDED 2010/11 CON FOR $7,500 --SUBTRACTED $7,500 IN 2011/12 FOR $7,500	APPORTIONMENTS NOT AVAILABLE AND PROJECT IS READY TO GO SO MOVED AND ADVANCED WITH LOCAL FUNDS

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino Associated Governments
Administrative Amendment No. 07
April, 2011
(in $000's)

Governments SANBAG Working Together

Agency	Project ID	Title	Changes Requested	Amendment Reason
SANBAG	200614	I-215 BI-COUNTY HOV LANE GAP CLOSURE PROJECT- ADD 1 HOV LANE IN EACH DIRECTION FROM SPRUCE ST. ON RIV 91 TO ORANGE SHOW RD;(ALSO INCLUDES RTP 4M0803 (STIP 2010 $24881 RCTC and $45089 SANBAG)	**FUND SOURCE CHANGE** TOTAL PROJECT COST REMAINS THE SAME AT $212,545 **Funding Details** **STPL FUND ADJUSTMENT:** --MOVED 2012/13 CON FUNDS TO 2013/14 --MOVED 2013/14 CON FUND TO 2014/15 --MOVED 2014/15 CON FUNDS TO 2015/16	APPORTIONMENTS NOT AVAILABLE SO HAD TO SPREAD OUT ALLOCATIONS OVER SEVERAL FYS

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino Associated Governments
Administrative Amendment No. 07
April, 2011
(in $000's)

Governments SANBAG Working Together

TRANSIT				
Agency	Project ID	[illegible]	Changes Requested	Amendment Reason
OMNITRANS	200625	E STREET TRANSIT CORRIDOR- FROM SAN BERNARDINO TO LOMA LINDA (INCLUDES 14 ARTIC BUSSES AND PARK AND RIDES (CURRENT PROGRAMMING IS FOR PHASE 1-3 OF THE PROJECT) REMAINING FUNDS WILL BE PROGRAMMED WHEN OTHER PHASES AND COMPONENTS ARE READY TO GO)	**FUND SOURCE CHANGE** TOTAL PROGRAMMING COSTS CHANGED FROM $81,077 TO $85,342 **PTMISEA FUNDS** --INCREASED CON FUNDS FROM $1,461 TO $5,436 AND MOVED TO 2010/11 **FTA 5309(a) FUNDS** --MOVED CON FUNDS OF $32,000 FROM PRIOR TO FY 10/11	FUNDS WEREN'T GRANTED IN PRIOR YEAR AND MUST MOVE TO CURRENT YEAR PROGRAMMING

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Amendment #11-07
San Bernardino County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200049	San Bernardino	MDAB	S399	200049	PLN40				L	NON-EXEMPT	7
Description:							PTC	33,550	Agency	APPLE VALLEY	

MOJAVE RIVER BRIDGE CROSSING FROM TERMINUS OF YUCCA LOMA RD TO TERMINUS OF GREEN TREE BLVD - PRE. ENVIRONMENTAL REVIEW FOR CONSTRUCTION OF NEW 4 LANE BRIDGE-INCLUDES A BRIDGE OVER THE BNSF RR TO HESPERIA ROAD (Project 97147 Environmental Doc is being included in this project. The projects connect and environ. doc is requiring that the whole project be included on both SBD97147 and 200049)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	1,000			1,000		1,000						1,000
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES			750	750		750						750
STP LOCAL	2,800		15,000	17,800	2,800	15,000						17,800
BONDS - LOCAL			12,437	12,437		12,437						12,437
CITY FUNDS	563	200		763	563	200						763
SBD CO MEASURE I			800	800		800						800
200049 Total	4,363	200	28,987	33,550	3,363	30,187						33,550

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20010137	San Bernardino	SCAB		4GL04	NCN31				L	EXEMPT - 93.126	7
Description:							PTC	37,176	Agency	SANBAG	

HUNTS LANE @ UNION PACIFIC RAILROAD CROSSING - GRADE SEPARATION -PART OF ALAMEDA CORRIDOR STUDY (TCRP #55.3)(toll credits to be used for con phase in the amount of $91-these funds will be converted to 100% CMAQ in future years)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			7,895	7,895			7,895					7,895
DEMO-SAFETEA-LU			5,000	5,000		5,000						5,000
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE			12,485	12,485		12,485						12,485
LOCAL ADVANCE CONSTRUCTION						7,895	-7,895					
PRIVATE FUNDS			1,284	1,284		1,284						1,284
SBD CO MEASURE I		550	499	1,049	550	499						1,049
TRAFFIC CONGESTION RELIEF	2,050	4,950	2,463	9,463	7,000	2,463						9,463
20010137 Total	2,050	5,500	29,626	37,176	7,550	29,626						37,176

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200622	San Bernardino	MDAB		200622	CAN61				L	EXEMPT - 93.126	7
Description:							PTC	30,385	Agency	SANBAG	

LENWOOD GRADE SEPARATION - NORTH OF WEST MAIN ST; APPROX.400 FT. N/O TO 600 FT. S/O BNSF AND SANTA FE RR RIGHT-OF-WAY-4 TRAVEL LANE GRADE SEPARATION (CA627)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FFY 2009 Appropriations Earmarks			237	237				237				237
CMAQ		3,450		3,450			3,450					3,450
DEMO-SAFETEA-LU			1,080	1,080				1,080				1,080
CITY FUNDS	974	743	141	1,858	974	743		141				1,858
COUNTY	2,500			2,500	500	2,000						2,500

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Amendment #11-07
San Bernardino County
Project Listing Report
(In $000`s)

SBD CO MEASURE I	935	470	11,000	12,405	935	470		11,000		12,405
STATE LOCAL PARTNER			2,161	2,161				2,161		2,161
TRADE CORRIDOR PROGRAM			6,694	6,694				6,694		6,694
200622 Total	4,409	4,663	21,313	30,385	2,409	3,213	3,450	21,313		30,385

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD45000	San Bernardino	SCAB	4610	SBD45000	CARH3	10	14.8	15.5	S	NON-EXEMPT	7
Description:							PTC	56,392	Agency	SANBAG	

IN FONTANA: I-10 AT CITRUS AVE IC RECONSTRUCT IC WITH 6 THRU LANES; & REPLACE BRIDGE OVERCROSSING(O/C WIDEN FROM 2-6 LNS) AND WIDEN CITRUS FROM SLOVER TO VALLEY 4-6 LNS.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			2,500	2,500		2,500						2,500
STP LOCAL			28,260	28,260			12,307	11,826		4,127		28,260
CITY FUNDS	3,935	2,019	16,440	22,394	5,954	16,440						22,394
LOCAL ADVANCE CONSTRUCTION						28,260	-12,307	-11,826		-4,127		
STATE CASH - RIP PRIOR		3,238		3,238	3,238							3,238
SBD45000 Total	3,935	5,257	47,200	56,392	9,192	47,200						56,392

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
44810	San Bernardino	SCAB	S324	44810	CARH3	10	25.3	27.3	S	NON-EXEMPT	7
Description:							PTC	78,770	Agency	VARIOUS AGENCIES	

I-10 TIPPECANOE RECONFIGURE INTERCHANGE& ADD EASTBOUND OFF-RAMP AUXILIARY LN FROM WATERMAN ON-RAMP TO TIPPECANOE OFF-RAMP , WIDEN BRIDGE (NON-CAPACITY), & LOCAL RD IMP/MOD (HP1366)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU		6,818	3,925	10,743		6,818	3,925					10,743
DEMO - TEA 21	515	5,369		5,884	515	5,369						5,884
INTERSTATE MAINT. HR4818		2,250		2,250		2,250						2,250
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE			7,487	7,487			7,487					7,487
SECTION 115		3,000		3,000		3,000						3,000
SECTION 117		4,920		4,920		4,920						4,920
SECTION 330		2,981		2,981		2,981						2,981
CITY FUNDS		4,890	7,854	12,744		4,890	7,854					12,744
PRIVATE FUNDS			15,549	15,549			15,549					15,549
SBD CO MEASURE I	6,948	972	2,792	10,712	7,773	972	1,967					10,712
NATIONAL HWY SYSTEM - IIP		2,500		2,500		2,500						2,500
44810 Total	7,463	33,700	37,607	78,770	8,288	33,700	36,782					78,770

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Amendment #11-07
San Bernardino County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20061201	San Bernardino	SCAB		20061201	NCRH3	15	14	16.4	S	NON-EXEMPT	7
Description:							PTC	480,254	Agency	CALTRANS	

I-15/I-215 I/C IMPROVEMTS-DEVORE I/C S/O GLEN HELEN PARKWY TO N/O KENWOOD & ON I-215 FROM S/O DEVORE RD. I/C TO I-15 (16.0-17.8) ADD 1 M/F LN IN EA DIR TO EXISTG 3 M/F LNS FROM 3800' S/O GLEN HELEN PARKWY TO 3100' N/O I-215 I/C (CONSTRUCT TRUCK BYPASS LNS S/O I-15/I-215 I/C TO N/O KENWOOD I/C RECONFIG OF I-15/I-215 I/C DEVORE ROAD, I/C, & KENWOOD AVE I/C RECONNECT OF CAJON BETWN DEVORE RD.&KENWOOD

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FEDERAL LANDS HIGHWAYS PROGRAM			2,000	2,000			2,000					2,000
STP LOCAL	6,600			6,600	6,000			600				6,600
LOCAL ADVANCE CONSTRUCTION						600		-600				
SBD CO MEASURE I	8,058	53,400	292,196	353,654	8,058	5,000	340,596					353,654
SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR			104,465	104,465			104,465					104,465
STATE CASH- SHOPP			13,535	13,535			13,535					13,535
20061201 Total	14,658	53,400	412,196	480,254	14,058	5,600	460,596					480,254

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
34170	San Bernardino	MDAB	S326	34170	CAX70	15	38.3	39.4	S	NON-EXEMPT	7
Description:							PTC	94,809	Agency	VICTORVILLE	

IN VICTORVILLE AT LA MESA ROAD/NISQUALLI ROAD CONSTRUCT I/C NEW 6 LANE INTERCHANGE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - ISTEA		4,823		4,823	4,823							4,823
DEMO-SAFETEA-LU		1,200		1,200	1,200							1,200
SECTION 115	250			250	250							250
STP LOCAL	3,800		7,500	11,300	3,800		7,500					11,300
CITY FUNDS	2,129	8,077		10,206	10,206							10,206
DEVELOPER FEES			31,500	31,500		31,500						31,500
LOCAL ADVANCE CONSTRUCTION						7,500	-7,500					
SBD CO MEASURE I			24,000	24,000		24,000						24,000
STATE CASH - PRIOR STIP		11,530		11,530	11,530							11,530
34170 Total	6,179	25,630	63,000	94,809	31,809	63,000						94,809

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200614	San Bernardino	SCAB	S405	200614	CAX69	215	21.4	5.1	S	NON-EXEMPT	7
Description:							PTC	212,545	Agency	SANBAG	

I-215 BI-COUNTY HOV LANE GAP CLOSURE PROJECT- ADD 1 HOV LANE IN EACH DIRECTION FROM SPRUCE ST. ON RIV 91 TO ORANGE SHOW RD;(ALSO INCLUDES RTP 4M0803 (STIP 2010 $24881 RCTC and $45089 SANBAG)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	10,844	4,765		15,609	10,844	4,765						15,609
STP LOCAL			34,850	34,850					10,425	17,425	7,000	34,850

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Amendment #11-07
San Bernardino County
Project Listing Report
(In $000`s)

LOCAL ADVANCE CONSTRUCTION			34,850	34,850			34,850					34,850
PRIVATE FUNDS	1,305			1,305	1,305							1,305
SBD CO MEASURE I	4,815	5,447	28,054	38,316	4,815	5,447	28,054					38,316
CORRIDOR MOBILITY PROGRAM			15,460	15,460			15,460					15,460
NATIONAL HWY SYSTEM - RIP	2,185		69,970	72,155		2,185	69,970					72,155
200614 Total	19,149	10,212	183,184	212,545	16,964	12,397	148,334		10,425	17,425	7,000	212,545

Project ID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
200625	San Bernardino	SCAB		200625	RAN92			T	TCM	7
Description:						PTC	192,000	Agency	OMNITRANS	

E STREET TRANSIT CORRIDOR- FROM SAN BERNARDINO TO LOMA LINDA (INCLUDES 14 ARTIC BUSES AND PARK AND RIDES)(Current programming is for Phase 1-3 of the project)Remaining funds will be programmed when other phases and components are ready to go)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	3,413			3,413	3,413							3,413
FTA 5307 UZA FORMULAR			7,661	7,661	7,661							7,661
FTA 5307 (FHWA TRANSFER FUNDS)			21,000	21,000		21,000						21,000
FTA 5309(a) GUIDEWY	3,653		32,000	35,653	3,653	32,000						35,653
LOCAL ADVANCE CONSTRUCTION			2,023	2,023	2,023							2,023
SBD CO MEASURE I			4,866	4,866	2,500	2,366						4,866
PUBLIC TRANSIT ACCOUNT - RIP	5,000			5,000	5,000							5,000
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			5,726	5,726		5,726						5,726
200625 Total	12,066		73,276	85,342	24,250	61,092						85,342
Grand Total	74,272	138,562	896,389	1,109,223	117,883	286,015	649,162	21,313	10,425	17,425	7,000	1,109,223

VENTURA COUNTY

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County
Administrative Modification #11-07
April, 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways				
VCTC	VEN040501	Lewis Road Widening and Bike Lanes from Route 101 to Hueneme Road Including Finance Cost	►Reduce FY 2011/12 Regional STP for Construction by $407 from $417 to $10. The total project cost is reduced by $407 from $50,672 to $50,265.	Project cost updated to reflect actual bond cost.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County
Administrative Modification #11-07
April, 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highways				
Moorpark	VEN051213	Route 23 from Third Street to Casey Road Widening	►Reduce FY 2011/12 Regional STP for Construction by $316 from $1,500 to $1,184. ►Increase FY 2011/12 City for Construction by $316 from $395 to $711. The total project cost remains is $2,095.	Fund source change.
Oxnard	VEN053402	Route 101 at Del Norte Road Landscape Ehancements	►Delete FY 2011/12 City PE of $10. ►Revise description to indicate $9 of Toll Credits for PE. The total project cost is reduced by $10 from $704 to $694.	Update project cost based on simplified design scope.
Oxnard	343	Route 101 at Rice Road Interchange Improvements	►Delete FY 2010/11 City ROW of $39. ►Add FY 2010/11 TCSP ROW of $660. ►Delete FY 2010/11 TCSP Construction of $660. ►Add FY 2010/11 City for Construction by $39. The total project cost remains is $83,977.	Fund shift between phases.
Ventura	VEN010202	Route 101 at California Street Ramp Improvement	►Add $750 in FY 2011/12 Regional STP for PE. The total project cost is increased by $750 from $15,000 to $15,750.	Project cost updated to address drainage issue associated with the project.
Caltrans	VENLS02	Grouped Project Listing for Pavement Resurfacing / Rehabilitation	►Increase FY 2011/12 SHOPP AC by $516 from $18,391 to $18,907. The total project cost is increased by $516 from $145,047 to $145,562.	Project cost updated to reflect seawall cost.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County
Administrative Modification #11-07
April, 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Ventura County Transportation Commission	VEN010406	Smartcard Data Management	►Increase FY 2010/11 Section 5307 funds by $8 from $230 to $238. ►Increase FY 2010/11 City funds by $2 from $58 to $60. The total project cost is increased by $10 from $1,604 to $1,614.	Project cost updated to reflect greater than anticipated overhead.
Ventura County Transportation Commission	VEN081001	Elderly/Disabled Planning	►Increase FY 2010/11 Section 5307 funds by $40 from $120 to $160. ►Increase FY 2010/11 LTF by $10 from $30 to $40. The total project cost is increased by $50 from $1,387 to $1,437.	Project cost updated to reflect greater than anticipated overhead and staff time.
Ventura County Transportation Commission	VEN34348	Transit Planning and Programming	►Increase FY 2010/11 Section 5307 funds by $31 from $338 to $369. ►Increase FY 2010/11 LTF by $7 from $85 to $92. The total project cost is increased by $38 from $2,083 to $2,121.	Project cost updated to reflect project monitoring.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Modification #11-07
Ventura County
Project Listing
(in $000`s)

Project ID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN040501	Ventura	SCCAB	V207	VEN040501	CAXT2				L	TCM	7
Description:							PTC	50,265	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	

NEAR CAMARILLO LEWIS RD WIDEN FROM 2 TO 4 LANES PLUS BIKE LANES BETWEEN RT 101 & HUENEME RD, & PROVIDE SIGNAL IMPROVEMENTS - CON PHASE (PE & ROW IN 07-VEN54122) - INCL FINANCE COST

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			7,764	7,764	7,764							7,764
STP LOCAL - REGIONAL			14,258	14,258	14,248		10					14,258
BONDS - LOCAL			23,000	23,000	23,000							23,000
STATE UNIVERSITY			5,243	5,243	5,243							5,243
VEN040501 Total			50,265	50,265	50,255		10					50,265

Project ID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN051213	Ventura	SCCAB	V285	VEN051213	CAR63	23	13.1	13.6	S	NON-EXEMPT	7
Description:							PTC	2,095	Agency	MOORPARK	

IN MOORPARK RTE 23 MOORPARK AVE FROM THIRD ST TO CASEY RD WIDEN FROM 1 LANE IN EACH DIRECTION TO 1 LANE NB AND 2 LANES SB. REALIGN FIRST ST/POINDEXTER INTERSECTION AND UPGRADE RAIL CROSSING.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL			1,184	1,184			1,184					1,184
CITY FUNDS	200		711	911		200	711					911
VEN051213 Total	200		1,895	2,095		200	1,895					2,095

Project ID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN053402	Ventura	SCCAB		VEN053402	NCN46	101	19.1	19.4	S	EXEMPT - 93.126	7
Description:							PTC	694	Agency	OXNARD	

IN OXNARD LANDSCAPING/IRRIGATION ENHANCEMENTS SOUTH SIDE OF ROUTE 101 AT DEL NORTE - REGIONAL STP INCLUDES $9 OF TOLL CREDITS FOR FY 11/12 PE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL	80			80			80					80
CITY FUNDS			119	119			119					119
STATE CASH - RIP			57	57			57					57
STP ENHANCE-RIP TEA			438	438			438					438
VEN053402 Total	80		614	694			694					694

Project ID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
343	Ventura	SCCAB	V273	343	NCRH3	101	20.1	20.1	S	NON-EXEMPT	7
Description:							PTC	83,977	Agency	OXNARD	

IN OXNARD AT RICE AVE (SANTA CLARA) RECONSTRUCT INTERCHANGE (T21-#664) (SAFETEA-LU #1565) (SAFETEA-LU #2639 AND 'TIP') (TCSP - 2010 APPROP EARMARK)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			5,000	5,000	5,000							5,000
DEMO-SAFETEA-LU		616	5,140	5,756	5,756							5,756
DEMO - TEA 21	179	7,460	8,122	15,761	15,761							15,761

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Modification #11-07
Ventura County
Project Listing
(in $000`s)

SURFACE TRANS PROG			490	490	490							490
STP LOCAL	94			94	94							94
STP LOCAL - REGIONAL		354		354	354							354
TRANS AND COMM AND SYS PRESRV PILOT PROG		660		660		660						660
BENEFIT ASSESS DIST			8,993	8,993	8,993							8,993
CITY FUNDS	43	10,492	5,885	16,420	16,380	40						16,420
TRADE CORRIDOR PROGRAM			30,449	30,449	30,449							30,449
343 Total	316	19,582	64,079	83,977	83,277	700						83,977

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN010202	Ventura	SCCAB	V276	VEN010202	NCRH3	101	30.1	30.1	S	NON-EXEMPT	7
Description:							PTC	24,720	Agency	SAN BUENAVENTURA	

RECONFIGURE N/B CALIFORNIA ST OFFRAMP (RECONFIGURE RAMP TO TERMINATE AT OAKS ST INSTEAD OF THE CURRENT CALIFORNIA ST LOCATION)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL	750			750			750					750
TRAFFIC CONGESTION RELIEF	1,886	3,000	10,114	15,000	740		14,260					15,000
VEN010202 Total	2,636	3,000	10,114	15,750	740		15,010					15,750

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VENLS02	Ventura	SCCAB		REG0701	SHP03	999		.01	S	EXEMPT - 93.126	7
Description:							PTC	145,562	Agency	CALTRANS	

GROUPED PROJECTS LISTING FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATON)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - HIGHWAY MAINTENANCE (HM)			1,628	1,628	1,628							1,628
NATIONAL HWY SYSTEM-SHOPP			9,397	9,397	9,397							9,397
SHOPP - ADVANCE CONSTRUCTION			134,232	134,232	2,356	99,753	18,907		13,216			134,232
STATE CASH- SHOPP			305	305	305							305
VENLS02 Total			145,562	145,562	13,686	99,753	18,907		13,216			145,562

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN010406	Ventura	SCCAB		VEN010406	ITS03				T	EXEMPT - 93.126	7
Description:							PTC	1,614	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	

SMART CARD DATA MANAGEMENT

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			1,290	1,290	394	238	209	219	230			1,290
LOCAL TRANS FUNDS			324	324	99	60	52	55	58			324
VEN010406 Total			1,614	1,614	493	298	261	274	288			1,614

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Modification #11-07
Ventura County
Project Listing
(in $000`s)

Project ID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN081001	Ventura	SCCAB		REG0702	ADM83			T	EXEMPT - 93.126	7
Description:						PTC	1,437	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	

ELDERLY/DISABLED PLANNING INCLUDING PATRON DISABILITY EVALUATION

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			1,157	1,157	474	160	166	174	183			1,157
LOCAL TRANS FUNDS			280	280	109	40	41	44	46			280
VEN081001 Total			1,437	1,437	583	200	207	218	229			1,437

Project ID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN34348	Ventura	SCCAB		VEN34348	ADM83			T	EXEMPT - 93.126	7
Description:						PTC	2,121	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	

TRANSIT PROGRAMMING & PLANNING

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			1,496	1,496	452	369	214	225	236			1,496
FTA 5307 (FHWA TRANSFER FUNDS)			200	200	200							200
LOCAL TRANS FUNDS			425	425	153	92	57	60	63			425
VEN34348 Total			2,121	2,121	805	461	271	285	299			2,121
Grand Total	3,232	22,582	277,701	303,515	149,839	101,612	37,255	777	14,032			303,515

VARIOUS COUNTIES

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Various Counties Administrative Modification #11-07 April 2011 *(in $000's)*				
Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Various Agencies	SCAG5316	FTA SECTION 5316 JOB ACCESS AND REVERSE COMMUTE ADMINISTRATIVE ASSISTANCE FOR FY 2009, 2010 and 2011.	Minor Cost Increase ► Increase fta 5316 in 10/11 from $115 to $144. Total Project Cost increases from $115 to $144.	Minor Cost Increase within 25% and less than $5 Million.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Modification #11-07
Various Counties
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
SCAG5316	Various	Various		REG0702	ADM83	T	EXEMPT - 93.126	7

Description: PTC 200 Agency VARIOUS AGENCIES

FTA SECTION 5316 JOB ACCESS AND REVERSE COMMUTE ADMINISTRATIVE ASSISTANCE FOR FY 2009, 2010 and 2011.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5316 JOB ACCESS PROGRAM			144	144		144						144
SCAG5316 Total			144	144		144						144
Grand Total			144	144		144						144

ORANGE COUNTY
GROUPED PROJECT LISTING

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/28/2011, 10:19 AM

Notes:

1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings.

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

Note id: 24

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Huntington Beach	3529	BRIDGE NO. 55C0258, GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						424,300			424,300
R/W									
CON								2,377,300	2,377,300
Total						424,300		2,377,300	2,801,600

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						424,300		2,377,300	2,801,600
Local Match									
LSSRP Bond									
Local AC									
Total						424,300		2,377,300	2,801,600

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						424,300			424,300
Local Match									
LSSRP Bond									
Local AC									
Total						424,300			424,300

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								2,377,300	2,377,300
Local Match									
LSSRP Bond									
Local AC									
Total								2,377,300	2,377,300

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Huntington Beach	3528	BRIDGE NO. 55C0259, DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventive Maintenance Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unsound concrete. 4/5/2010: Toll Credits programmed for PE & Con.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						428,900			428,900
R/W									
CON								2,403,000	2,403,000
Total						428,900		2,403,000	2,831,900

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						428,900		2,403,000	2,831,900
Local Match									
LSSRP Bond									
Local AC									
Total						428,900		2,403,000	2,831,900

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						428,900			428,900
Local Match									
LSSRP Bond									
Local AC									
Total						428,900			428,900

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								2,403,000	2,403,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,403,000	2,403,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Huntington Beach	3527	BRIDGE NO. 55C0282, ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge. (no added lanes) 4/5/2010: Toll Credits programmed for PE & Con.

Change!

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					585,000				585,000
R/W									
CON								3,280,000	3,280,000
Total					585,000			3,280,000	3,865,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					585,000			3,280,000	3,865,000
Local Match									
LSSRP Bond									
Local AC									
Total					585,000			3,280,000	3,865,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					585,000				585,000
Local Match									
LSSRP Bond									
Local AC									
Total					585,000				585,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								3,280,000	3,280,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,280,000	3,280,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Huntington Beach	3530	BRIDGE NO. 55C0284, HUMBOLDT DRIVE OVER SHORT CHANNEL, 0.1 MI W/O SAYBROOK LN. Rehabilitate bridge. (no added lanes). Change! 4/5/2010: Toll Credits programmed for PE & Con.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					502,000				502,000
R/W									
CON								2,814,000	2,814,000
Total					502,000			2,814,000	3,316,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					502,000			2,814,000	3,316,000
Local Match									
LSSRP Bond									
Local AC									
Total					502,000			2,814,000	3,316,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					502,000				502,000
Local Match									
LSSRP Bond									
Local AC									
Total					502,000				502,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								2,814,000	2,814,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,814,000	2,814,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Huntington Beach	3440	PM00036, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Project #:
5181(169)
5181(171)
5181(172)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				613,657					613,657
R/W									
CON					575,000	736,000	1,167,000		2,478,000
Total				613,657	575,000	736,000	1,167,000		3,091,657

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				543,271	509,048	651,581	1,033,145		2,737,044
Local Match				70,386	65,953	84,419	133,855		354,613
LSSRP Bond									
Local AC									
Total				613,657	575,000	736,000	1,167,000		3,091,657

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				543,271					543,271
Local Match				70,386					70,386
LSSRP Bond									
Local AC									
Total				613,657					613,657

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					509,048	651,581	1,033,145		2,193,773
Local Match					65,953	84,419	133,855		284,227
LSSRP Bond									
Local AC									
Total					575,000	736,000	1,167,000		2,478,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Irvine	3723	PM00055, Bridge Preventive Maintenance Program. Various locations in the City of Irvine. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				230,000					230,000
R/W									
CON					693,000				693,000
Total				230,000	693,000				923,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				203,619	613,513				817,132
Local Match				26,381	79,487				105,868
LSSRP Bond									
Local AC									
Total				230,000	693,000				923,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				203,619					203,619
Local Match				26,381					26,381
LSSRP Bond									
Local AC									
Total				230,000					230,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					613,513				613,513
Local Match					79,487				79,487
LSSRP Bond									
Local AC									
Total					693,000				693,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Laguna Niguel	3308	BRIDGE NO. 55C0506, PASEO DE LA COLINA, OVER SCRRA,BNSF RY,AMTRAK,ETC, HBP Seismic Retrofit. No adding lane capacity.

Project #: 5458(012)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	130,000			531,000					661,000
R/W									
CON								2,974,000	2,974,000
Total	130,000			531,000				2,974,000	3,635,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	115,089			470,094				2,632,882	3,218,066
Local Match	14,911			60,906				341,118	416,935
LSSRP Bond									
Local AC									
Total	130,000			531,000				2,974,000	3,635,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	115,089			470,094					585,183
Local Match	14,911			60,906					75,817
LSSRP Bond									
Local AC									
Total	130,000			531,000					661,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								2,632,882	2,632,882
Local Match								341,118	341,118
LSSRP Bond									
Local AC									
Total								2,974,000	2,974,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Newport Beach	3119	BRIDGE NO. 55C0015, PARK AVE, OVER GRAND CANAL, 0.1 MI E OF MARINE AVE. LSSRP Seismic Retrofit

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				300,000					300,000
R/W									
CON							1,275,000		1,275,000
Total				300,000			1,275,000		1,575,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				240,000			1,128,758		1,368,758
Local Match				60,000					60,000
LSSRP Bond							146,243		146,243
Local AC									
Total				300,000			1,275,000		1,575,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				240,000					240,000
Local Match				60,000					60,000
LSSRP Bond									
Local AC									
Total				300,000					300,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							1,128,758		1,128,758
Local Match									
LSSRP Bond							146,243		146,243
Local AC									
Total							1,275,000		1,275,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Rancho Santa Margarita	3439	PM00035, Bridge Preventive Maintenance Program. Various locations in the City of Rancho Santa Margarita. See Caltrans Local Assistance HBP website for backup list of bridges.

Project #: 5478(013)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				200,000					200,000
R/W									
CON								1,049,000	1,049,000
Total				200,000				1,049,000	1,249,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				177,060				928,680	1,105,740
Local Match				22,940				120,320	143,260
LSSRP Bond									
Local AC									
Total				200,000				1,049,000	1,249,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
Total				200,000					200,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								928,680	928,680
Local Match								120,320	120,320
LSSRP Bond									
Local AC									
Total								1,049,000	1,049,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

MPO Summary: Orange County Transportation Authority

Number of Projects: 9

Totals:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	115,089			1,634,044	2,209,560	1,504,781	2,161,903	14,435,862	22,061,239
Local Match	14,911			240,613	145,440	84,419	133,855	461,438	1,080,676
LSSRP Bond							146,243		146,243
Local AC									
Total for all Phases	130,000			1,874,657	2,355,000	1,589,200	2,442,000	14,897,300	23,288,157

RIVERSIDE
GROUPED PROJECT LISTINGS

2008/9-2013/14 Highway Bridge Program #11-07 - RIV CO - RIV060122

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Moreno Valley

BRIDGE NO. 56C0233, HEACOCK STREET, OVER PERRIS VALLEY STORM DRN, 2.7 MI. N/O RAMONA EXPRWY. Replace 2 lane bridge with 4 lane bridge.

Fed Proj: BRLS-5441(039)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	450,000								450,000
R/W									
CON				2,520,000					2,520,000
Total	450,000			2,520,000					2,970,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	360,000			2,230,956					2,590,956
Local Match	90,000			289,044					379,044
LSSRP Bond									
Local AC									
Total	450,000			2,520,000					2,970,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	360,000								360,000
Local Match	90,000								90,000
LSSRP Bond									
Local AC									
Total	450,000								450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1849	HBP	PE	360,000								360,000
	Local Match		90,000								90,000
Fed. Reimb. Rate: 80.00%										Total:	450,000

2008/9-2013/14 Highway Bridge Program #11-07 - RIV CO - RIV060122

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				2,230,956					2,230,956
Local Match				289,044					289,044
LSSRP Bond									
Local AC									
Total				2,520,000					2,520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1849	HBP	CON				2,230,956					2,230,956
	Local Match					289,044					289,044
Fed. Reimb. Rate: 88.53%										Total:	2,520,000
1849	HBP	CON				-2,230,956				2,230,956	
	Local Match					-289,044				289,044	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1849	HBP	CON				2,230,956				-2,230,956	
	Local Match					289,044				-289,044	
Fed. Reimb. Rate: 88.53%		10/19/2009 Eric Tang: The target date of construction has been modified based on bridge survey from the local.								Total:	
1849	HBP	CON				-2,230,956	2,230,956				
	Local Match					-289,044	289,044				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1849	HBP	CON				2,230,956	-2,230,956				
	Local Match					289,044	-289,044				
Fed. Reimb. Rate: 88.53%		1/31/2011 Eric Tang: Ready to Advertise. CON funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

#11-07 - RIV CO - RIV990727

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Palm Springs

BRIDGE NO. 56C0025, INDIAN AVE, OVER UP RR & AMTRAK, 0.6 MI S OF I-10. Bridge rehabilitation of a 2 lane bridge widened to a 6 lane bridge.

Fed Proj: BRLO-5282(017)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	237,500	100,000		137,500					475,000
R/W				303,000					303,000
CON								17,754,000	17,754,000
Total	237,500	100,000		440,500				17,754,000	18,532,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	190,000	80,000		378,246				15,717,616	16,365,862
Local Match	47,500	20,000		62,254				2,036,384	2,166,138
LSSRP Bond									
Local AC									
Total	237,500	100,000		440,500				17,754,000	18,532,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	190,000	80,000		110,000					380,000
Local Match	47,500	20,000		27,500					95,000
LSSRP Bond									
Local AC									
Total	237,500	100,000		137,500					475,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1517	HBP	PE	298,789								298,789
	Local Match		38,711								38,711
Fed. Reimb. Rate: 88.53%										Total:	337,500
1517	HBP	PE	-298,789								-298,789
	Local Match		-38,711								-38,711
Fed. Reimb. Rate: 88.53%			8/6/2008 Chris Igbinedion: This correction is made to reflect the actual prior obligated amount and the reimbursement ration of 80% for PE							Total:	-337,500
1517	HBP	PE	190,000	80,000							270,000
	Local Match		47,500	20,000							67,500
Fed. Reimb. Rate: 80.00%			8/6/2008 Chris Igbinedion: This correction is made to reflect the actual prior obligated amount, reimbursement ratio and additional PE requested by the City in 2004.							Total:	337,500

2008/9-2013/14 Highway Bridge Program #11-07 - RIV CO - RIV990727

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1517	HBP	PE				121,729					121,729	
	Local Match					15,771					15,771	
Fed. Reimb. Rate: 88.53%										Total:	137,500	
9/21/2010 Eric Tang: Additional funds is added to reflect the funding change on the Exh.6-D from the local agency. $137,500.00 is added for fiscal year 2010/2011.												
1517	HBP	PE				-121,729					-121,729	New!
	Local Match					-15,771					-15,771	
Fed. Reimb. Rate: 88.53%										Total:	-137,500	
2/3/2011 Linda Newton: Backs out PE at incorrect reimbursement rate.												
1517	HBP	PE				110,000					110,000	New!
	Local Match					27,500					27,500	
Fed. Reimb. Rate: 80.00%										Total:	137,500	
2/3/2011 Linda Newton: Adds PE in at correct reimbursement rate.												

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				268,246					268,246
Local Match				34,754					34,754
LSSRP Bond									
Local AC									
Total				303,000					303,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1517	HBP	R/W	128,369								128,369
	Local Match		16,632								16,632
Fed. Reimb. Rate: 88.53%										Total:	145,000
1517	HBP	R/W		128,369							128,369
	Local Match			16,632							16,632
Fed. Reimb. Rate: 88.53%										Total:	145,000
8/6/2008 Chris Igbinedion: This action moves prior unobligated R/W funding to within the 4 year period in the next FTIP											
1517	HBP	R/W	-128,369								-128,369
	Local Match		-16,632								-16,632
Fed. Reimb. Rate: 88.53%										Total:	-145,000
8/6/2008 Chris Igbinedion: This is to account for prior unobligated R/W fund											
1517	HBP	R/W		-128,369	128,369						
	Local Match			-16,632	16,632						
Fed. Reimb. Rate: 88.53%										Total:	
12/2/2008 Chris Igbinedion: The City has requested that ROW funds be programmed in 09/10 due to anticipated delay in completion of NEPA clearance.											
1517	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
12/2/2008 Chris Igbinedion: The City has requested											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1517	HBP	R/W			-128,369	268,246					139,877
	Local Match				-16,632	34,754					18,123
Fed. Reimb. Rate: 88.53%		9/21/2010 Eric Tang: Additional R/W funds requested by the local agency. All funds for R/W will be moved to fiscal year 2020/2011. Total amount will be $303,000.00.								Total:	158,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								15,717,616	15,717,616
Local Match								2,036,384	2,036,384
LSSRP Bond									
Local AC									
Total								17,754,000	17,754,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1517	HBP	CON				3,859,023					3,859,023
	Local Match					499,977					499,977
Fed. Reimb. Rate: 88.53%										Total:	4,359,000
1517	HBP	CON				-3,859,023				3,859,023	
	Local Match					-499,977				499,977	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1517	HBP	CON						3,859,023		-3,859,023	
	Local Match							499,977		-499,977	
Fed. Reimb. Rate: 88.53%		10/19/2009 Eric Tang: The target date has been revised based on the bridge survey from the local.								Total:	
1517	HBP	CON						-3,859,023	3,859,023		
	Local Match							-499,977	499,977		
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1517	HBP	CON							-3,859,023	3,859,023	
	Local Match								-499,977	499,977	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
1517	HBP	CON								11,858,594	11,858,594
	Local Match									1,536,407	1,536,407
Fed. Reimb. Rate: 88.53%		9/21/2010 Eric Tang: Additional $13,395,000.00 construction funds is added to fiscal year beyond 2013/2014 upon the request from the local agency (Exh. 6-D)								Total:	13,395,000

RIVLS01

RIVLS01 Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

Agency	County	District EA	Project Title	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	0M490		On Route 74, from Thomas Mountain to Cahuilla Hills from Barbara Lee Drive to 13.7 miles west of Cahuilla Way. Install rumble strips. (100% SHOPP-AC)	2010/11	$ 833	$ -	$ 833
Caltrans	Riverside	47810	Advance FY13/14	In Riverside County, on various routes; also in San Bernardino County on Route 62. Upgrade guardrails and end treatments.	2010/11	$ 3,867	$ -	$ 3,867
				FY 2010-11 Total	*Subtotal*	*$ 4,700*	*$ -*	*$ 4,700*
Caltrans	Riverside	0N9101		On Route 62, in Riverside County near Palm Springs, at Dillon Road. Install traffic signals	2011/12	$ 1,689	$ 219	$ 1,908
Caltrans	Riverside	0N260		On Route 15, in and near Corona, from 1.4 miles north of Glen Ivy to south of Weirick Road. Install concrete barrier and fence.	2011/12	$ 1,168	$ 151	$ 1,319
Caltrans	Riverside	0M870		On Route 74, near Romoland, at Route 215. Install traffic signals.	2011/12	$ 1,226	$ 159	$ 1,385
Caltrans	Riverside	0J140		On Route 74, near Perris, at Menifee Road. Widen roadway and extend left turn pocket.	2011/12	$ 1,935	$ 251	$ 2,186
Caltrans	Riverside	0M210		On Route 74, in Hemet, at Gilbert Street. Install traffic signals.	2011/12	$ 991	$ 128	$ 1,119
Caltrans	Riverside	0P960	New	On Route 79, in San Jacinto, from 1.3 miles north of Gilman Springs Road to South of First Street in Beaumont. Install rumble strips and reflective markers.	2011/12	$ 817	$ 106	$ 923
				FY 2011-2012 Total	*Subtotal*	*$ 7,826*	*$ 1,014*	*$ 8,840*
Caltrans	Riverside	0M200		On SR-371, near Aguanga between Cary Road and Kirby Drive. Construct shoulder.	2012/2013	$ 9,433	$ 1,222	$ 10,655
Caltrans	Riverside	0Q110	New	On Route 10, near Thousand Palms, from Monterey Avenue to Washington Street. Construct concrete barrier.	2012/2013	$ 4,242	$ 550	$ 4,792
				FY 2012-13 Total	*Subtotal*	*$ 13,675*	*$ 1,772*	*$ 15,447*
					TOTAL	**$ 26,201**	**$ 2,786**	**$ 28,987**

VENTURA
GROUPED PROJECT LISTINGS

DISTRICT 7 - 2011 FTIP PIRS: MPO= SCAG: CYLCE= 10/11-13/14 FTIP AMENDMENT#: 11-06 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	^VENLS02
County	(All)
STATUS	(All)
EA	(All)
Funding Agency	(All)

FTIP ID: VENLS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - Shopp Roadway Preservation Program Scope: Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2011.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2010/11	25150	Route 101: In Westlake Village And Thousand Oaks, From The Los Angeles/Ventura County Line To Pleasant Valley. Rehabilitate Pavement.	11-02	CTC VOTE	39474
		25180	Route 101: In Oxnard And Ventura, From Route 232 To Dulah Road. Rehabilitate Pavement.	11-00	10H-039	60279
	2010/11 Total					99753
	2011/12	22820	Route 001: Near Solromar - I Mile North Of Solromar Undercrossing To 1 Mile South Of Seacliff Overhead - Replace Seawalls	11-06	2010 SHOPP	18907
	2011/12 Total					18907
	2013/14	25190	Route 101: In La Conchita, From 1 Mile North Of Solromar Undercrossing To 1 Mile South Of Seacliff Overhead. Replace Seawalls.	11-00	2010 SHOPP	13216
	2013/14 Total					13216
SHOPPAC Total						131876
Grand Total						131876

LOS ANGELES
GROUPED PROJECT LISTINGS

2008/9-2013/14 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

4/8/2011, 12:50 PM

Notes:

1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings.

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

Note id: 24

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Agoura Hills	3704	BRIDGE NO. 53C0290, ROADSIDE DRIVE OVER MEDEA CREEK, 0.3 MI E KANAN RD. Bridge rehabilitation. Widen existing 2-lane bridge to a 2-lane bridge with shoulders, shoulders and one sidewalk, no added lane capacity. 10/6/2010: Toll Credits programmed for PE & CON.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				150,000					150,000
R/W									
CON								990,000	990,000
Total				150,000				990,000	1,140,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				150,000				990,000	1,140,000
Local Match									
LSSRP Bond									
Local AC									
Total				150,000				990,000	1,140,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				150,000					150,000
Local Match									
LSSRP Bond									
Local AC									
Total				150,000					150,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								990,000	990,000
Local Match									
LSSRP Bond									
Local AC									
Total								990,000	990,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Burbank	3777	BRIDGE NO. 53C1902, 53-1087, OLIVE AVE, OVER FRONT ST, SPTCO, FLOWER, AT INTERSTATE 5. Bridge widening, to accommodate shoulders, and rehabilitation. No added lane capacity.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					1,500,000				1,500,000
R/W						2,000,000			2,000,000
CON								10,930,000	10,930,000
Total					1,500,000	2,000,000		10,930,000	14,430,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					1,327,950	1,770,600		9,676,329	12,774,879
Local Match					172,050	229,400		1,253,671	1,655,121
LSSRP Bond									
Local AC									
Total					1,500,000	2,000,000		10,930,000	14,430,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					1,327,950				1,327,950
Local Match					172,050				172,050
LSSRP Bond									
Local AC									
Total					1,500,000				1,500,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						1,770,600			1,770,600
Local Match						229,400			229,400
LSSRP Bond									
Local AC									
Total						2,000,000			2,000,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								9,676,329	9,676,329
Local Match								1,253,671	1,253,671
LSSRP Bond									
Local AC									
Total								10,930,000	10,930,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Burbank	288	BRIDGE NO. 53C1903, MAGNOLIA BL, OVER METROLINK, UP RR, AMTRAK, AT INTERSTATE 5. Barrier rail upgrade. (STP)

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				200,000	1,300,000				1,500,000
R/W						1,500,000			1,500,000
CON								8,500,000	8,500,000
Total				200,000	1,300,000	1,500,000		8,500,000	11,500,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				177,060	1,150,890	1,327,950		7,525,050	10,180,950
Local Match				22,940	149,110	172,050		974,950	1,319,050
LSSRP Bond									
Local AC									
Total				200,000	1,300,000	1,500,000		8,500,000	11,500,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				177,060	1,150,890				1,327,950
Local Match				22,940	149,110				172,050
LSSRP Bond									
Local AC									
Total				200,000	1,300,000				1,500,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						1,327,950			1,327,950
Local Match						172,050			172,050
LSSRP Bond									
Local AC									
Total						1,500,000			1,500,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								7,525,050	7,525,050
Local Match								974,950	974,950
LSSRP Bond									
Local AC									
Total								8,500,000	8,500,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
La Canada Flintridge	1667	BRIDGE NO. 53C0975, JESSEN DRIVE, OVER EARLE CANYON, 0.2 MI W PALM DR. Replace 2-lane bridge with new 2-lane bridge with shoulders and a sidewalk at the west side of bridge 4/5/2010: Toll Credits programmed for Con. 10/4/2010: Toll credits for CON deleted.

Project #: 5417(006)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	185,000		-60,015						124,985
R/W									
CON				1,200,000					1,200,000
Total	185,000		-60,015	1,200,000					1,324,985

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	148,000		-48,012	1,062,360					1,162,348
Local Match	37,000		-12,003	137,640					162,637
LSSRP Bond									
Local AC									
Total	185,000		-60,015	1,200,000					1,324,985

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	148,000		-48,012						99,988
Local Match	37,000		-12,003						24,997
LSSRP Bond									
Local AC									
Total	185,000		-60,015						124,985

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				1,062,360					1,062,360
Local Match				137,640					137,640
LSSRP Bond									
Local AC									
Total				1,200,000					1,200,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Long Beach	3657	BRIDGE NO. 53C0024, RAVENNA DR OVER RIVO ALTO CANAL, 0.1 MI S OF 2ND ST. Replace bridge. PAED only to scope project. 9/21/2010: Toll credits used for PE.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						30,000			30,000
R/W									
CON									
Total						30,000			30,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						30,000			30,000
Local Match									
LSSRP Bond									
Local AC									
Total						30,000			30,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						30,000			30,000
Local Match									
LSSRP Bond									
Local AC									
Total						30,000			30,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Long Beach	3655	BRIDGE NO. 53C0025, NEOPOLITAN LANE E OVER RIVO ALTO CANAL, 0.3 MI S OF 2ND ST. Replace bridge. PAED only to scope the project. 9/21/2010: Toll credits used for PE.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE							20,000		20,000
R/W									
CON									
Total							20,000		20,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000		20,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000		20,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Long Beach	3656	BRIDGE NO. 53C0026, NEOPOLITAN LANE W OVER RIVO ALTO CANAL, 0.2 MI S THE TOLEDO WEST. Replace bridge. PAED only to scope the project. 9/21/2010: Toll credits used for PE.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE							20,000		20,000
R/W									
CON									
Total							20,000		20,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000		20,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000		20,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles	1400	BRIDGE NO. 53C0011, SOTO STREET, OVER VALLEY BLVD/SPTCO, 0.6 MI NORTH OF I-10. Rehabilitate 4-lane bridge & widen to include shoulders, add sidewalk, and upgrade bridge railings. No added lane capacity.

Project #: 5006(193)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,249,780			312,000					1,561,780
R/W	323,000	1,677,000							2,000,000
CON								7,811,100	7,811,100
Total	1,572,780	1,677,000		312,000				7,811,100	11,372,880

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	1,258,224	1,341,600		249,600				6,915,167	9,764,591
Local Match	314,556	335,400		62,400				895,933	1,608,289
LSSRP Bond									
Local AC									
Total	1,572,780	1,677,000		312,000				7,811,100	11,372,880

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	999,824			249,600					1,249,424
Local Match	249,956			62,400					312,356
LSSRP Bond									
Local AC									
Total	1,249,780			312,000					1,561,780

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	258,400	1,341,600							1,600,000
Local Match	64,600	335,400							400,000
LSSRP Bond									
Local AC									
Total	323,000	1,677,000							2,000,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								6,915,167	6,915,167
Local Match								895,933	895,933
LSSRP Bond									
Local AC									
Total								7,811,100	7,811,100

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles	1387	BRIDGE NO. 53C0045, BEVERLY-FIRST ST, OVER BEVERLY/GLENDALE SEP, 0.5 MI S/O US 101. Rehabilitate 4-lane bridge & widen to include shoulders, sidewalks, upgrade bridge railings. No added lane capacity.

Project #: 5006(170)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,368,750			571,000					1,939,750
R/W									
CON						9,701,780			9,701,780
Total	1,368,750			571,000		9,701,780			11,641,530

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	1,095,000			456,800		8,588,986			10,140,786
Local Match	273,750			114,200		264,014			651,964
LSSRP Bond						848,780			848,780
Local AC									
Total	1,368,750			571,000		9,701,780			11,641,530

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	1,095,000			456,800					1,551,800
Local Match	273,750			114,200					387,950
LSSRP Bond									
Local AC									
Total	1,368,750			571,000					1,939,750

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						8,588,986			8,588,986
Local Match						264,014			264,014
LSSRP Bond						848,780			848,780
Local AC									
Total						9,701,780			9,701,780

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles	1474	BRIDGE NO. 53C0053, VIA MARISOL, OVER ARROYO SECO, 0.15 MI E STATE RTE 11. Rehabilitate 4-lane bridge, add shoulders, widen sidewalk, upgrade bridge railings. No added lane capacity.

Project #: 5006(243)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	500,000			250,000					750,000
R/W					6,000				6,000
CON								3,750,000	3,750,000
Total	500,000			250,000	6,000			3,750,000	4,506,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	400,000			200,000	5,312			3,319,875	3,925,187
Local Match	100,000			50,000	688			430,125	580,813
LSSRP Bond									
Local AC									
Total	500,000			250,000	6,000			3,750,000	4,506,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	400,000			200,000					600,000
Local Match	100,000			50,000					150,000
LSSRP Bond									
Local AC									
Total	500,000			250,000					750,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					5,312				5,312
Local Match					688				688
LSSRP Bond									
Local AC									
Total					6,000				6,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								3,319,875	3,319,875
Local Match								430,125	430,125
LSSRP Bond									
Local AC									
Total								3,750,000	3,750,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles	1402	BRIDGE NO. 53C0063, LINDLEY AVENUE, OVER LOS ANGELES RIVER, BTW VICTORY BLVD/ERWIN ST. Rehabilitate 4-lane bridge & widen to include shoulders, upgrade bridge railings. No added lane capacity.

Project #: 5006(192)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	220,000			530,000					750,000
R/W					9,000				9,000
CON								3,750,000	3,750,000
Total	220,000			530,000	9,000			3,750,000	4,509,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	176,000			424,000	7,968			3,319,875	3,927,843
Local Match	44,000			106,000	1,032			430,125	581,157
LSSRP Bond									
Local AC									
Total	220,000			530,000	9,000			3,750,000	4,509,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	176,000			424,000					600,000
Local Match	44,000			106,000					150,000
LSSRP Bond									
Local AC									
Total	220,000			530,000					750,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					7,968				7,968
Local Match					1,032				1,032
LSSRP Bond									
Local AC									
Total					9,000				9,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								3,319,875	3,319,875
Local Match								430,125	430,125
LSSRP Bond									
Local AC									
Total								3,750,000	3,750,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles	1475	BRIDGE NO. 53C1147, CULVER BLVD, OVER SAWTELLE-WESTWOOD CH, BTW SLAUSON AV/STONER AV. Rehabilitate 4-lane bridge & widen to add shoulders, widen left sidewalk, upgrade bridge railings. No added lane capacity.

Project #: 5006(258)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	500,000								500,000
R/W					3,000				3,000
CON								2,530,000	2,530,000
Total	500,000				3,000			2,530,000	3,033,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	400,000				2,656			2,239,809	2,642,465
Local Match	100,000				344			290,191	390,535
LSSRP Bond									
Local AC									
Total	500,000				3,000			2,530,000	3,033,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	400,000								400,000
Local Match	100,000								100,000
LSSRP Bond									
Local AC									
Total	500,000								500,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					2,656				2,656
Local Match					344				344
LSSRP Bond									
Local AC									
Total					3,000				3,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								2,239,809	2,239,809
Local Match								290,191	290,191
LSSRP Bond									
Local AC									
Total								2,530,000	2,530,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles	1437	BRIDGE NO. 53C1203, HILL STREET, OVER SUNSET BLVD, 0.2 MI N/O US 101. Rehabilitate 6-lane bridge & widen to add shoulders, upgrade bridge railings. No added lane capcity.

Project #: 5006(216)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	500,000								500,000
R/W					6,000				6,000
CON								2,530,000	2,530,000
Total	500,000				6,000			2,530,000	3,036,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	400,000				5,312			2,239,809	2,645,121
Local Match	100,000				688			290,191	390,879
LSSRP Bond									
Local AC									
Total	500,000				6,000			2,530,000	3,036,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	400,000								400,000
Local Match	100,000								100,000
LSSRP Bond									
Local AC									
Total	500,000								500,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					5,312				5,312
Local Match					688				688
LSSRP Bond									
Local AC									
Total					6,000				6,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								2,239,809	2,239,809
Local Match								290,191	290,191
LSSRP Bond									
Local AC									
Total								2,530,000	2,530,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles	1382	BRIDGE NO. 53C1233, LAUREL CANYON BLVD, OVER TUJUNGA WASH, 0.2 MI N OF I-5. Rehabilitate 4-lane bridge & widen to add shoulders, upgrade bridge railings. No added lane capacity.

Project #: 5006(195)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	500,000			250,000					750,000
R/W	55,000								55,000
CON								3,750,000	3,750,000
Total	555,000			250,000				3,750,000	4,555,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	448,692			200,000				3,319,875	3,968,567
Local Match	106,309			50,000				430,125	586,434
LSSRP Bond									
Local AC									
Total	555,000			250,000				3,750,000	4,555,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	400,000			200,000					600,000
Local Match	100,000			50,000					150,000
LSSRP Bond									
Local AC									
Total	500,000			250,000					750,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	48,692								48,692
Local Match	6,309								6,309
LSSRP Bond									
Local AC									
Total	55,000								55,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								3,319,875	3,319,875
Local Match								430,125	430,125
LSSRP Bond									
Local AC									
Total								3,750,000	3,750,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles	1407	BRIDGE NO. 53C1298, RIVERSIDE DR, OVER LOS ANGELES RIVER, 0.1 MI NORTH OF SR-134. Rehabilitate 4-lane bridge & widen to add shoulders, upgrade bridge railings. No added lane capacity.

Project #: 5006(205)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	700,000			936,000					1,636,000
R/W	28,000								28,000
CON								8,180,000	8,180,000
Total	728,000			936,000				8,180,000	9,844,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	584,788			748,800				7,241,754	8,575,342
Local Match	143,212			187,200				938,246	1,268,658
LSSRP Bond									
Local AC									
Total	728,000			936,000				8,180,000	9,844,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	560,000			748,800					1,308,800
Local Match	140,000			187,200					327,200
LSSRP Bond									
Local AC									
Total	700,000			936,000					1,636,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	24,788								24,788
Local Match	3,212								3,212
LSSRP Bond									
Local AC									
Total	28,000								28,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								7,241,754	7,241,754
Local Match								938,246	938,246
LSSRP Bond									
Local AC									
Total								8,180,000	8,180,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles	1416	BRIDGE NO. 53C1309, SAN FERNANDO RD, OVER ARROYO SECO CHANNEL, BTW LACY ST/PASADENA FWY. Rehabilitate 4-lane bridge & widen to add shoulders, upgrade bridge railings. No added lane capacity.

Project #: 5006(210)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	70,000				930,000				1,000,000
R/W					15,000				15,000
CON								4,000,000	4,000,000
Total	70,000				945,000			4,000,000	5,015,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	56,000				757,280			3,541,200	4,354,480
Local Match	14,000				187,721			458,800	660,521
LSSRP Bond									
Local AC									
Total	70,000				945,000			4,000,000	5,015,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	56,000				744,000				800,000
Local Match	14,000				186,000				200,000
LSSRP Bond									
Local AC									
Total	70,000				930,000				1,000,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					13,280				13,280
Local Match					1,721				1,721
LSSRP Bond									
Local AC									
Total					15,000				15,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								3,541,200	3,541,200
Local Match								458,800	458,800
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles	1408	BRIDGE NO. 53C1361, VANOWEN ST, OVER BULL CREEK, 0.2 MI EAST BALBOA BLVD. Widen lanes & add shoulders, upgrade bridge railings. No added lane capcity.

Project #: 5006(217)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	500,000			250,000					750,000
R/W	55,800								55,800
CON								3,750,000	3,750,000
Total	555,800			250,000				3,750,000	4,555,800

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	449,400			200,000				3,319,875	3,969,275
Local Match	106,400			50,000				430,125	586,525
LSSRP Bond									
Local AC									
Total	555,800			250,000				3,750,000	4,555,800

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	400,000			200,000					600,000
Local Match	100,000			50,000					150,000
LSSRP Bond									
Local AC									
Total	500,000			250,000					750,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	49,400								49,400
Local Match	6,400								6,400
LSSRP Bond									
Local AC									
Total	55,800								55,800

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								3,319,875	3,319,875
Local Match								430,125	430,125
LSSRP Bond									
Local AC									
Total								3,750,000	3,750,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles	1513	BRIDGE NO. 53C1380, WEST BLVD, OVER VENICE BLVD, 0.5 MI W CRENSHAW BLVD. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5006(301)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,250,000								1,250,000
R/W					500,000				500,000
CON								6,000,000	6,000,000
Total	1,250,000				500,000			6,000,000	7,750,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	1,000,000				442,650			5,311,800	6,754,450
Local Match	250,000				57,350			688,200	995,550
LSSRP Bond									
Local AC									
Total	1,250,000				500,000			6,000,000	7,750,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	1,000,000								1,000,000
Local Match	250,000								250,000
LSSRP Bond									
Local AC									
Total	1,250,000								1,250,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					442,650				442,650
Local Match					57,350				57,350
LSSRP Bond									
Local AC									
Total					500,000				500,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								5,311,800	5,311,800
Local Match								688,200	688,200
LSSRP Bond									
Local AC									
Total								6,000,000	6,000,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles	1405	BRIDGE NO. 53C1874, YORK BLVD, OVER ARROYO SECO CHANNEL, AT I-110. Rehabilitate 4-lane bridge & widen shoulders, upgrade bridge railings, seismic retrofit. No added lane capacity.

Project #: 5006(231)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	646,000				646,000				1,292,000
R/W						26,000			26,000
CON								5,978,000	5,978,000
Total	646,000				646,000	26,000		5,978,000	7,296,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	516,800				516,800	23,018		5,292,323	6,348,941
Local Match	129,200				129,200	2,982		685,677	947,059
LSSRP Bond									
Local AC									
Total	646,000				646,000	26,000		5,978,000	7,296,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	516,800				516,800				1,033,600
Local Match	129,200				129,200				258,400
LSSRP Bond									
Local AC									
Total	646,000				646,000				1,292,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						23,018			23,018
Local Match						2,982			2,982
LSSRP Bond									
Local AC									
Total						26,000			26,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								5,292,323	5,292,323
Local Match								685,677	685,677
LSSRP Bond									
Local AC									
Total								5,978,000	5,978,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles	1418	BRIDGE NO. 53C1875, AVENUE 26, OVER ARROYO SECO CHANNEL, AT I-110. Rehabilitate 4-lane bridge & widen shoulders, upgrade bridge railings. No added lane capacity.

Project #: 5006(212)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,016,514								1,016,514
R/W									
CON							5,082,566		5,082,566
Total	1,016,514						5,082,566		6,099,080

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	813,211						4,499,596		5,312,807
Local Match	203,303						353,570		556,873
LSSRP Bond							229,400		229,400
Local AC									
Total	1,016,514						5,082,566		6,099,080

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	813,211								813,211
Local Match	203,303								203,303
LSSRP Bond									
Local AC									
Total	1,016,514								1,016,514

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							4,499,596		4,499,596
Local Match							353,570		353,570
LSSRP Bond							229,400		229,400
Local AC									
Total							5,082,566		5,082,566

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles	1419	BRIDGE NO. 53C1877, AVENUE 43, OVER ARROYO SECO CHANNEL, AT I-110. Rehabilitate & widen to AASHTO standard (no added lanes), upgrade barrier. No added lane capacity.

Project #: 5006(218)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,873,949								1,873,949
R/W	3,000								3,000
CON								9,369,746	9,369,746
Total	1,876,949							9,369,746	11,246,695

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	1,501,815							8,295,036	9,796,851
Local Match	375,134							1,074,710	1,449,844
LSSRP Bond									
Local AC									
Total	1,876,949							9,369,746	11,246,695

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	1,499,159								1,499,159
Local Match	374,790								374,790
LSSRP Bond									
Local AC									
Total	1,873,949								1,873,949

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	2,656								2,656
Local Match	344								344
LSSRP Bond									
Local AC									
Total	3,000								3,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								8,295,036	8,295,036
Local Match								1,074,710	1,074,710
LSSRP Bond									
Local AC									
Total								9,369,746	9,369,746

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles	3124	BRIDGE NO. 53C1882, HPERION AVE, OVER RIVERSIDE DRIVE, OVER RIVERSIDE DR. LSSRP Seismic Retrofit, Preliminary Engineering only, Construction to be done under 53C1881 Glendale - Hyperion complex of bridges

Project #: 5006(337)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	500,000	180,000							680,000
R/W									
CON									
Total	500,000	180,000							680,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	400,000	144,000							544,000
Local Match	100,000	36,000							136,000
LSSRP Bond									
Local AC									
Total	500,000	180,000							680,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	400,000	144,000							544,000
Local Match	100,000	36,000							136,000
LSSRP Bond									
Local AC									
Total	500,000	180,000							680,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles	1455	BRIDGE NO. 53C1930, STATE STREET, OVER METROLINK & BUSWAY, BTW MCALLISTER/POMEROY AV. Rehabilitate 4-lane bridge & widen to include shoulders, sidewalk, upgrade bridge railings. No added lane capacity.

Project #: 5006(284)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	734,750	734,250		214,160					1,683,160
R/W					1,000,000				1,000,000
CON								8,415,800	8,415,800
Total	734,750	734,250		214,160	1,000,000			8,415,800	11,098,960

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	587,800	587,400		171,328	885,300			7,450,508	9,682,336
Local Match	146,950	146,850		42,832	114,700			965,292	1,416,624
LSSRP Bond									
Local AC									
Total	734,750	734,250		214,160	1,000,000			8,415,800	11,098,960

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	587,800	587,400		171,328					1,346,528
Local Match	146,950	146,850		42,832					336,632
LSSRP Bond									
Local AC									
Total	734,750	734,250		214,160					1,683,160

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								7,450,508	7,450,508
Local Match								965,292	965,292
LSSRP Bond									
Local AC									
Total								8,415,800	8,415,800

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	718	BRIDGE NO. 53C0007, EAST FORK ROAD, OVER EAST FORK SAN GABRIEL RI, 3.7 MI E SAN GABRL CYN RD. Seismic Retrofit (Voluntary)

Project #: 5953(134)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	60,000								60,000
R/W									
CON				102,763					102,763
Total	60,000			102,763					162,763

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	53,118			90,976					144,094
Local Match	6,882			11,787					18,669
LSSRP Bond									
Local AC									
Total	60,000			102,763					162,763

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				90,976					90,976
Local Match				11,787					11,787
LSSRP Bond									
Local AC									
Total				102,763					102,763

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	2426	BRIDGE NO. 53C0036, BEVERLY BLVD, OVER BEVERLY BLVD OH (UPRR), 0.1 MI W SAN GAB FRWY. LSSRP Seismic Retrofit

Project #: 5953(034)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON					1,625,000				1,625,000
Total					1,625,000				1,625,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					1,438,613				1,438,613
Local Match									
LSSRP Bond					186,388				186,388
Local AC									
Total					1,625,000				1,625,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					1,438,613				1,438,613
Local Match									
LSSRP Bond					186,388				186,388
Local AC									
Total					1,625,000				1,625,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	2442	BRIDGE NO. 53C0084, SLAUSON AVE, OVER SAN GABRIEL R BOH(AT&SF), 1 MI E ROSECRANS BLVD. LSSRP Seismic Retrofit

Project #: 5953(402)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON						1,221,000			1,221,000
Total						1,221,000			1,221,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						1,080,951			1,080,951
Local Match									
LSSRP Bond						140,049			140,049
Local AC									
Total						1,221,000			1,221,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						1,080,951			1,080,951
Local Match									
LSSRP Bond						140,049			140,049
Local AC									
Total						1,221,000			1,221,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3611	BRIDGE NO. 53C0150, FIRESTONE BLVD N OVER COYOTE CREEK, 0.9 MI E VALLEY VIEW AVE. Widen existing 2 lane bridge to accommodate a turn lane. No added through lanes. 9/3/2010: Toll Credits programmed for PE & CON.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				342,500					342,500
R/W									
CON								1,918,000	1,918,000
Total				342,500				1,918,000	2,260,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				342,500				1,918,000	2,260,500
Local Match									
LSSRP Bond									
Local AC									
Total				342,500				1,918,000	2,260,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				342,500					342,500
Local Match									
LSSRP Bond									
Local AC									
Total				342,500					342,500

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,918,000	1,918,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,918,000	1,918,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	2516	BRIDGE NO. 53C0459, WILMINGTON AV 223, OVER DOMINGUEZ CHANNEL, 0.8 MI S CARSON ST. LSSRP Seismic Retrofit

Project #: 5953(558)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON					1,625,000				1,625,000
Total					1,625,000				1,625,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					1,438,613				1,438,613
Local Match									
LSSRP Bond					186,388				186,388
Local AC									
Total					1,625,000				1,625,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					1,438,613				1,438,613
Local Match									
LSSRP Bond					186,388				186,388
Local AC									
Total					1,625,000				1,625,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	489	BRIDGE NO. 53C0488, SOLEDAD CYN RD, OVER SANTA CLARA RIV BR, 0.3 MI E AGUA DULCE CY RD. Replace 2 lane bridge with 2 lane bridge.

Project #:

5953(045)
5953(602)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	200,000		1,262,500						1,462,500
R/W									
CON								6,312,500	6,312,500
Total	200,000		1,262,500					6,312,500	7,775,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	177,060		1,117,691				5,588,456		6,883,208
Local Match	22,940		144,809					724,044	891,793
LSSRP Bond									
Local AC							-5,588,456	5,588,456	
Total	200,000		1,262,500					6,312,500	7,775,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	177,060		1,117,691						1,294,751
Local Match	22,940		144,809						167,749
LSSRP Bond									
Local AC									
Total	200,000		1,262,500						1,462,500

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							5,588,456		5,588,456
Local Match								724,044	724,044
LSSRP Bond									
Local AC							-5,588,456	5,588,456	
Total								6,312,500	6,312,500

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3238	BRIDGE NO. 53C0517, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 9.7 MI N BOUQUET CYN RD. Replace 2 lane bridge with 2 lane bridge.

Project #: 5953(507)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	720,955			740,204					1,461,159
R/W									
CON								5,759,600	5,759,600
Total	720,955			740,204				5,759,600	7,220,759

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	638,261			655,303				5,098,974	6,392,538
Local Match	82,694			84,901				660,626	828,221
LSSRP Bond									
Local AC									
Total	720,955			740,204				5,759,600	7,220,759

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	638,261			655,303					1,293,564
Local Match	82,694			84,901					167,595
LSSRP Bond									
Local AC									
Total	720,955			740,204					1,461,159

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								5,098,974	5,098,974
Local Match								660,626	660,626
LSSRP Bond									
Local AC									
Total								5,759,600	5,759,600

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3333	BRIDGE NO. 53C0518, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1/2MI S OF WAT&POWER PNS. Replace 2 lane FO bridge with new 2 lane bridge.

Project #: 5953(579)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	459,000			242,000					701,000
R/W									
CON								2,600,000	2,600,000
Total	459,000			242,000				2,600,000	3,301,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	406,353			214,243				2,301,780	2,922,375
Local Match	52,647			27,757				298,220	378,625
LSSRP Bond									
Local AC									
Total	459,000			242,000				2,600,000	3,301,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	406,353			214,243					620,595
Local Match	52,647			27,757					80,405
LSSRP Bond									
Local AC									
Total	459,000			242,000					701,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								2,301,780	2,301,780
Local Match								298,220	298,220
LSSRP Bond									
Local AC									
Total								2,600,000	2,600,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3271	BRIDGE NO. 53C0519, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1MI S OF WAT&POW PENSTKS. Replace FO 2 lane bridge with new 2 lane bridge.

Project #: 5953(583)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	450,000			242,000					692,000
R/W									
CON								2,520,000	2,520,000
Total	450,000			242,000				2,520,000	3,212,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	398,385			214,243				2,230,956	2,843,584
Local Match	51,615			27,757				289,044	368,416
LSSRP Bond									
Local AC									
Total	450,000			242,000				2,520,000	3,212,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	398,385			214,243					612,628
Local Match	51,615			27,757					79,372
LSSRP Bond									
Local AC									
Total	450,000			242,000					692,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								2,230,956	2,230,956
Local Match								289,044	289,044
LSSRP Bond									
Local AC									
Total								2,520,000	2,520,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3418	BRIDGE NO. 53C0555, SOLEDAD CANYON RD, OVER SP/UP RR, 1/8 MI E AGUA DULCE CYN R. Replace existing 2 lane bridge with new 2 lane bridge. MTA is funding additional bridge length if spanning more than one track.

Project #: 5953(635)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			215,000						215,000
R/W									
CON								1,204,000	1,204,000
Total			215,000					1,204,000	1,419,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			190,340					1,065,901	1,256,241
Local Match			24,661					138,099	162,759
LSSRP Bond									
Local AC									
Total			215,000					1,204,000	1,419,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			190,340						190,340
Local Match			24,661						24,661
LSSRP Bond									
Local AC									
Total			215,000						215,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,065,901	1,065,901
Local Match								138,099	138,099
LSSRP Bond									
Local AC									
Total								1,204,000	1,204,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	2539	BRIDGE NO. 53C0599, ALAMEDA ST, OVER COMPTON CREEK, 0.1 MI S ARTESIA BLVD. LSSRP Seismic Retrofit

Project #:

5953(119)
5953(566)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON					3,570,000				3,570,000
Total					3,570,000				3,570,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					3,160,521				3,160,521
Local Match									
LSSRP Bond					409,479				409,479
Local AC									
Total					3,570,000				3,570,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					3,160,521				3,160,521
Local Match									
LSSRP Bond					409,479				409,479
Local AC									
Total					3,570,000				3,570,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3334	BRIDGE NO. 53C0616, AVENUE J, OVER LITTLE ROCK CREEK, 6.3 MI E/O SIERRA HWY. Replace FO 2 lane bridge with new 2 lane bridge.

Project #: 5953(584)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	412,000			158,000					570,000
R/W									
CON								2,470,000	2,470,000
Total	412,000			158,000				2,470,000	3,040,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	364,744			139,877				2,186,691	2,691,312
Local Match	47,256			18,123				283,309	348,688
LSSRP Bond									
Local AC									
Total	412,000			158,000				2,470,000	3,040,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	364,744			139,877					504,621
Local Match	47,256			18,123					65,379
LSSRP Bond									
Local AC									
Total	412,000			158,000					570,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								2,186,691	2,186,691
Local Match								283,309	283,309
LSSRP Bond									
Local AC									
Total								2,470,000	2,470,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3421	BRIDGE NO. 53C0617LR, PECK RD, OVER SAN GABRIEL RIV, 1300'S POMONA FWY. Rehabilitate and Widen bridge, no added lanes

Project #: 5953(590)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			1,225,000						1,225,000
R/W									
CON							6,860,000		6,860,000
Total			1,225,000				6,860,000		8,085,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			1,084,493					6,073,158	7,157,651
Local Match			140,508				786,842		927,350
LSSRP Bond									
Local AC							6,073,158	-6,073,158	
Total			1,225,000				6,860,000		8,085,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			1,084,493						1,084,493
Local Match			140,508						140,508
LSSRP Bond									
Local AC									
Total			1,225,000						1,225,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								6,073,158	6,073,158
Local Match							786,842		786,842
LSSRP Bond									
Local AC							6,073,158	-6,073,158	
Total							6,860,000		6,860,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3332	BRIDGE NO. 53C0620, MALIBU CYN RD, OVER MALIBU CREEK, 4 MI S VENTURA FWY. Rehabilitate bridge: scour countermeasure, widening of lanes and shoulders (no adding of lanes).

Project #: 5953(586)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	400,000								400,000
R/W									
CON						2,198,000			2,198,000
Total	400,000					2,198,000			2,598,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	354,120					1,945,889			2,300,009
Local Match	45,880					252,111			297,991
LSSRP Bond									
Local AC									
Total	400,000					2,198,000			2,598,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						1,945,889			1,945,889
Local Match						252,111			252,111
LSSRP Bond									
Local AC									
Total						2,198,000			2,198,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3580	BRIDGE NO. 53C0907, WILMINGTON AVE OVER COMPTON CREEK, 1/2 MI S ROSECRANS AVE. Replace 4 lane bridge with a 4 lane bridge.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				858,750					858,750
R/W									
CON								4,809,000	4,809,000
Total				858,750				4,809,000	5,667,750

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				760,251				4,257,408	5,017,659
Local Match				98,499				551,592	650,091
LSSRP Bond									
Local AC									
Total				858,750				4,809,000	5,667,750

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				760,251					760,251
Local Match				98,499					98,499
LSSRP Bond									
Local AC									
Total				858,750					858,750

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								4,257,408	4,257,408
Local Match								551,592	551,592
LSSRP Bond									
Local AC									
Total								4,809,000	4,809,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3581	BRIDGE NO. 53C0925, COMPTON BLVD OVER COMPTON CREEK, 0.2 MI E OF WILMINGTON AV. Replace 5 lane bridge with a 5 lane bridge.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				646,250					646,250
R/W									
CON								3,619,000	3,619,000
Total				646,250				3,619,000	4,265,250

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				572,125				3,203,901	3,776,026
Local Match				74,125				415,099	489,224
LSSRP Bond									
Local AC									
Total				646,250				3,619,000	4,265,250

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				572,125					572,125
Local Match				74,125					74,125
LSSRP Bond									
Local AC									
Total				646,250					646,250

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								3,203,901	3,203,901
Local Match								415,099	415,099
LSSRP Bond									
Local AC									
Total								3,619,000	3,619,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3574	BRIDGE NO. 53C0967, LTTLE TUJUNGA CYN OVER BUCK CANYON, 6 MI N OF FOOTHILL BLVD. Replace existing 2 lane bridge with 2 lane bridge. 8/13/2010: Toll Credits programmed for PE & CON.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				181,750					181,750
R/W									
CON								1,017,800	1,017,800
Total				181,750				1,017,800	1,199,550

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				181,750	116,742			901,058	1,199,550
Local Match					-116,742			116,742	
LSSRP Bond									
Local AC									
Total				181,750				1,017,800	1,199,550

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				181,750					181,750
Local Match									
LSSRP Bond									
Local AC									
Total				181,750					181,750

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					116,742			901,058	1,017,800
Local Match					-116,742			116,742	
LSSRP Bond									
Local AC									
Total								1,017,800	1,017,800

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3331	BRIDGE NO. 53C0969, LTTLE TUJUNGA CYN ROAD, OVER PACOIMA CREEK, 9 MI N OF FOOTHILL BLVD. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Project #: 5953(576)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	200,000								200,000
R/W									
CON					1,106,000				1,106,000
Total	200,000				1,106,000				1,306,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	177,060				1,106,000				1,283,060
Local Match	22,940								22,940
LSSRP Bond									
Local AC									
Total	200,000				1,106,000				1,306,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	177,060								177,060
Local Match	22,940								22,940
LSSRP Bond									
Local AC									
Total	200,000								200,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					1,106,000				1,106,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,106,000				1,106,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3417	BRIDGE NO. 53C0970, CIRCLE TRAIL, OVER TOPANGA CANYON CREEK, 25' W/O TOPANGA CYN BLVD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Project #: 5953(636)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			239,000						239,000
R/W									
CON								1,337,000	1,337,000
Total			239,000					1,337,000	1,576,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			239,000					1,337,000	1,576,000
Local Match									
LSSRP Bond									
Local AC									
Total			239,000					1,337,000	1,576,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			239,000						239,000
Local Match									
LSSRP Bond									
Local AC									
Total			239,000						239,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,337,000	1,337,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,337,000	1,337,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	1104	BRIDGE NO. 53C0973, DEL MAR AVE, OVER ALHAMBRA WASH, 0.1 MI S VALLEY BLVD. Rehabilitate & widen bridge (no added lanes), upgrade bridge railings.

Project #: 5217(001)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	225,000			712,500					937,500
R/W									
CON								4,000,000	4,000,000
Total	225,000			712,500				4,000,000	4,937,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	180,000			570,000				3,541,200	4,291,200
Local Match	45,000			142,500				458,800	646,300
LSSRP Bond									
Local AC									
Total	225,000			712,500				4,000,000	4,937,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	180,000			570,000					750,000
Local Match	45,000			142,500					187,500
LSSRP Bond									
Local AC									
Total	225,000			712,500					937,500

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								3,541,200	3,541,200
Local Match								458,800	458,800
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	807	BRIDGE NO. 53C0986, FITCH AVENUE, OVER MINT CANYON WASH, 300' W OF SIERRA HWY. Replace 2 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Project #: 5953(200)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	100,000								100,000
R/W									
CON								1,125,000	1,125,000
Total	100,000							1,125,000	1,225,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	88,530							1,125,000	1,213,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000							1,125,000	1,225,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,125,000	1,125,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,125,000	1,125,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	2668	BRIDGE NO. 53C1403, THE OLD RD, OVER CASTAIC CREEK, 0.8 MI N STATE HWY 126. Replace 2 lane bridge with 2 lane bridge. Partial LSSRP Seismic Retrofit.

Project #:

5953(062)
5953(650)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			1,133,000	200,000					1,333,000
R/W									
CON								10,590,240	10,590,240
Total			1,133,000	200,000				10,590,240	11,923,240

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			1,003,045	177,060				9,375,539	10,555,644
Local Match			129,955	22,940				1,094,839	1,247,734
LSSRP Bond								119,862	119,862
Local AC									
Total			1,133,000	200,000				10,590,240	11,923,240

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			1,003,045	177,060					1,180,105
Local Match			129,955	22,940					152,895
LSSRP Bond									
Local AC									
Total			1,133,000	200,000					1,333,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								9,375,539	9,375,539
Local Match								1,094,839	1,094,839
LSSRP Bond								119,862	119,862
Local AC									
Total								10,590,240	10,590,240

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3467	RIDGE NO. 53C1673, CIRBCLE DRIVE, OVER VIRGINIA ROAD OC, 0.7 MI N HUNTINGTON DR. Replace 2 lane bridge with new 2 lane bridge to current standards. 4/5/2010: Toll Credits programmed for PE & Con.

Project #: 5953(578)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			447,500						447,500
R/W									
CON					2,618,000				2,618,000
Total			447,500		2,618,000				3,065,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			447,500		2,618,000				3,065,500
Local Match									
LSSRP Bond									
Local AC									
Total			447,500		2,618,000				3,065,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			447,500						447,500
Local Match									
LSSRP Bond									
Local AC									
Total			447,500						447,500

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					2,618,000				2,618,000
Local Match									
LSSRP Bond									
Local AC									
Total					2,618,000				2,618,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3154	Federally mandated Inspection Program. Los Angeles County inspection of local agency owned bridges withing LA County (except LA City bridges). State pays match.

Project #:

5953(508)
5953(551)
5953(633)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	3,015,822	2,220,258		3,662,442		3,662,442			12,560,964
R/W									
CON									
Total	3,015,822	2,220,258		3,662,442		3,662,442			12,560,964

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	2,669,907	1,965,594		3,242,360		3,242,360			11,120,221
Local Match	345,915	254,664		420,082		420,082			1,440,743
LSSRP Bond									
Local AC									
Total	3,015,822	2,220,258		3,662,442		3,662,442			12,560,964

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	2,669,907	1,965,594		3,242,360		3,242,360			11,120,221
Local Match	345,915	254,664		420,082		420,082			1,440,743
LSSRP Bond									
Local AC									
Total	3,015,822	2,220,258		3,662,442		3,662,442			12,560,964

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3813	NBIL004, Bridge Inventory Permits System. County wide system to implement permits for extra legal load vehicles. Will be extended statewide. Requires FHWA oversight. PE phase only. No capital work involved. State pays match - (20.30.010.320)

New!

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				50,000	200,000				250,000
R/W									
CON									
Total				50,000	200,000				250,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				44,265	177,060				221,325
Local Match				5,735	22,940				28,675
LSSRP Bond									
Local AC									
Total				50,000	200,000				250,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				44,265	177,060				221,325
Local Match				5,735	22,940				28,675
LSSRP Bond									
Local AC									
Total				50,000	200,000				250,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3303	PM00004, Develop Bridge Preventive Maintenance Program. PE funding ONLY.

Project #: 5953(530)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	638,400								638,400
R/W									
CON									
Total	638,400								638,400

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	565,176								565,176
Local Match	73,224								73,224
LSSRP Bond									
Local AC									
Total	638,400								638,400

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	565,176								565,176
Local Match	73,224								73,224
LSSRP Bond									
Local AC									
Total	638,400								638,400

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3471	PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. See Caltrans Local Assistance HBP website for backup list of bridges.

Project #: 5953(652)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			7,696,961						7,696,961
R/W									
CON						43,102,981			43,102,981
Total			7,696,961			43,102,981			50,799,942

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			6,814,120					38,159,069	44,973,189
Local Match			882,841			4,943,912			5,826,753
LSSRP Bond									
Local AC						38,159,069		-38,159,069	
Total			7,696,961			43,102,981			50,799,942

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			6,814,120						6,814,120
Local Match			882,841						882,841
LSSRP Bond									
Local AC									
Total			7,696,961						7,696,961

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								38,159,069	38,159,069
Local Match						4,943,912			4,943,912
LSSRP Bond									
Local AC						38,159,069		-38,159,069	
Total						43,102,981			43,102,981

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Norwalk	1853	BRIDGE NO. 53C1984, FIRESTONE BLVD, OVER SAN GABRIEL RIVER. Replace existing 6 lane bridge with new 6 lane bridge widen to add sidewalks and shoulders.

Project #: 5347(029)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	128,000			1,097,100					1,225,100
R/W									
CON								9,147,500	9,147,500
Total	128,000			1,097,100				9,147,500	10,372,600

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	113,318			971,263				8,098,282	9,182,863
Local Match	14,682			125,837				1,049,218	1,189,737
LSSRP Bond									
Local AC									
Total	128,000			1,097,100				9,147,500	10,372,600

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	113,318			971,263					1,084,581
Local Match	14,682			125,837					140,519
LSSRP Bond									
Local AC									
Total	128,000			1,097,100					1,225,100

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								8,098,282	8,098,282
Local Match								1,049,218	1,049,218
LSSRP Bond									
Local AC									
Total								9,147,500	9,147,500

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Port Of Long Beach	3735	BRIDGE NO. 53C0884, OCEAN BLVD OVER PICO AVENUE, 0.1 MI W HARBOR SCENIC D. Bridge rehabilitation, repair deck, seal overly w/ polymer concrete, clean and paint bridge, rail upgrade. No added lane capacity.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				99,412					99,412
R/W									
CON								1,055,301	1,055,301
Total				99,412				1,055,301	1,154,713

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				88,009				934,258	1,022,267
Local Match				11,403				121,043	132,446
LSSRP Bond									
Local AC									
Total				99,412				1,055,301	1,154,713

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				88,009					88,009
Local Match				11,403					11,403
LSSRP Bond									
Local AC									
Total				99,412					99,412

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								934,258	934,258
Local Match								121,043	121,043
LSSRP Bond									
Local AC									
Total								1,055,301	1,055,301

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Port Of Long Beach	3734	BRIDGE NO. 53C0927, OCEAN BLVD OVER LA RIVER (SPTCO), 0.1 MI E PICO AVE. Bridge rehabilitation, PROJECT STUDIES ONLY.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				1,052,584					1,052,584
R/W									
CON									
Total				1,052,584					1,052,584

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				931,853					931,853
Local Match				120,731					120,731
LSSRP Bond									
Local AC									
Total				1,052,584					1,052,584

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				931,853					931,853
Local Match				120,731					120,731
LSSRP Bond									
Local AC									
Total				1,052,584					1,052,584

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
San Dimas	3559	BRIDGE NO. 53C0426, FOOTHILL BLVD OVER SAN DIMAS WASH, 1/2 MI W/O SAN DIMAS C RD. Rehabilitate and widen existing 4 lane bridge to add bicycle lanes and shoulders. No added lane capacity.

Project #: 5367(013)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				5,000	415,000				420,000
R/W					95,000				95,000
CON								1,875,000	1,875,000
Total				5,000	510,000			1,875,000	2,390,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				4,427	451,503			1,659,938	2,115,867
Local Match				574	58,497			215,063	274,133
LSSRP Bond									
Local AC									
Total				5,000	510,000			1,875,000	2,390,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				4,427	367,400				371,826
Local Match				574	47,601				48,174
LSSRP Bond									
Local AC									
Total				5,000	415,000				420,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					84,104				84,104
Local Match					10,897				10,897
LSSRP Bond									
Local AC									
Total					95,000				95,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,659,938	1,659,938
Local Match								215,063	215,063
LSSRP Bond									
Local AC									
Total								1,875,000	1,875,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Santa Clarita	3676	BRIDGE NO. 53C1024, LOST CANYON ROAD OVER SAND CANYON WASH, 0.4 MI S SOLEDAD CYN RD. Rehabilitate and widen existing bridge. Widen existing two lane bridge to accommodate shoulders, sidewalk and bicycle path (No lane capacity added). 9/22/2010: Toll Credits programmed for PE & CON.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					200,000				200,000
R/W									
CON								1,114,000	1,114,000
Total					200,000			1,114,000	1,314,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					200,000			1,114,000	1,314,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000			1,114,000	1,314,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,114,000	1,114,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,114,000	1,114,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Santa Clarita	792	BRIDGE NO. 53C1777 R&L, SIERRA HWY, OVER SANTA CLARA RIVER, 0.3 MI S SOLEDAD CYN RD. Replace L (SB) bridge, Rehabilitate R (NB) bridge. Not adding lanes.

Project #: 5450(008)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	330,400	521,000							851,400
R/W									
CON								4,371,250	4,371,250
Total	330,400	521,000						4,371,250	5,222,650

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	264,354	416,800						3,869,868	4,551,022
Local Match	66,046	104,200						501,382	671,628
LSSRP Bond									
Local AC									
Total	330,400	521,000						4,371,250	5,222,650

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	264,354	416,800							681,154
Local Match	66,046	104,200							170,246
LSSRP Bond									
Local AC									
Total	330,400	521,000							851,400

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								3,869,868	3,869,868
Local Match								501,382	501,382
LSSRP Bond									
Local AC									
Total								4,371,250	4,371,250

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Santa Clarita	3673	BRIDGE NO. 53C2164, NEWHALL RANCH ROAD OVER SAN FRANCISQUITO CREEK, .4M W/O MC BEAN PARKWAY. Bridge rehabilitation and widening. Widen existing 6 lane bridge to accommodate a median, shoulders and a Class I bicycle facility. No added lane capacity. 9/22/2010: Toll Credits programmed for PE & CON.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					1,420,000				1,420,000
R/W									
CON								7,824,000	7,824,000
Total					1,420,000			7,824,000	9,244,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					1,420,000			7,824,000	9,244,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,420,000			7,824,000	9,244,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					1,420,000				1,420,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,420,000				1,420,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								7,824,000	7,824,000
Local Match									
LSSRP Bond									
Local AC									
Total								7,824,000	7,824,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Santa Clarita	3393	PM00024, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges. Need corrected BPMP and funding amounts.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				230,000					230,000
R/W									
CON				1,610,000					1,610,000
Total				1,840,000					1,840,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				1,628,952					1,628,952
Local Match				211,048					211,048
LSSRP Bond									
Local AC									
Total				1,840,000					1,840,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				203,619					203,619
Local Match				26,381					26,381
LSSRP Bond									
Local AC									
Total				230,000					230,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				1,425,333					1,425,333
Local Match				184,667					184,667
LSSRP Bond									
Local AC									
Total				1,610,000					1,610,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Santa Fe Springs	1324	BRIDGE NO. 53C0464, ROSECRANS AVE, OVER N FK COYOTE CR, 3/4 MI W VALLEY VIEW AVE. Upgrade bridge railings (STP)

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	28,000								28,000
R/W									
CON								129,000	129,000
Total	28,000							129,000	157,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	24,788							114,204	138,992
Local Match	3,212							14,796	18,008
LSSRP Bond									
Local AC									
Total	28,000							129,000	157,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	24,788								24,788
Local Match	3,212								3,212
LSSRP Bond									
Local AC									
Total	28,000								28,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								114,204	114,204
Local Match								14,796	14,796
LSSRP Bond									
Local AC									
Total								129,000	129,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Santa Fe Springs	1325	BRIDGE NO. 53C1451, PAINTER AVE, OVER SORENSEN DRAIN BR, 0.5 MI N/O TELEGRAPH RD. Upgrade bridge railings (STP)

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	10,000								10,000
R/W									
CON								47,000	47,000
Total	10,000							47,000	57,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	8,853							41,609	50,462
Local Match	1,147							5,391	6,538
LSSRP Bond									
Local AC									
Total	10,000							47,000	57,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	8,853								8,853
Local Match	1,147								1,147
LSSRP Bond									
Local AC									
Total	10,000								10,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								41,609	41,609
Local Match								5,391	5,391
LSSRP Bond									
Local AC									
Total								47,000	47,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Santa Monica	553	BRIDGE NO. 53C0543, CALIFORNIA INCLINE, OVER PACIFIC COAST HWY(BLUFF), 0.1 MI S PACIFIC COAST H. Replace 2-lane bridge with 2-lane bridge.

Project #: 5107(002)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	563,723			1,774,022		187,739			2,525,484
R/W									
CON						12,500,000			12,500,000
Total	563,723			1,774,022		12,687,739			15,025,484

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	450,978			1,419,218		11,216,441			13,086,637
Local Match	112,745			354,804		1,471,298			1,938,847
LSSRP Bond									
Local AC									
Total	563,723			1,774,022		12,687,739			15,025,484

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	450,978			1,419,218		150,191			2,020,387
Local Match	112,745			354,804		37,548			505,097
LSSRP Bond									
Local AC									
Total	563,723			1,774,022		187,739			2,525,484

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						11,066,250			11,066,250
Local Match						1,433,750			1,433,750
LSSRP Bond									
Local AC									
Total						12,500,000			12,500,000

2008/9-2013/14 Highway Bridge Program

#11-07-LA-LA000800

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Santa Monica	3811	BRIDGE NO. 53C1900, COLORADO AVE OVER APPIAN WAY/PROMENDAE, 0.6 MI W/O LINCOLN BLVD. Replace existing 2 lane bridge with new 2 lane bridge. 3/14/2011: Toll Credits programmed for PE & CON.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				300,000	950,000				1,250,000
R/W									
CON								6,250,000	6,250,000
Total				300,000	950,000			6,250,000	7,500,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				300,000	950,000			6,250,000	7,500,000
Local Match									
LSSRP Bond									
Local AC									
Total				300,000	950,000			6,250,000	7,500,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				300,000	950,000				1,250,000
Local Match									
LSSRP Bond									
Local AC									
Total				300,000	950,000				1,250,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								6,250,000	6,250,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,250,000	6,250,000

2008/9-2013/14 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Vernon	926	BRIDGE NO. 53C0868, 26TH ST, OVER LOS ANGELES RIVER, 0.2 MI W SOTO ST. Rehabilitation (HBRR) No added lane capacity.

Project #: 5139(005)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						1,200,000			1,200,000
R/W						300,000			300,000
CON								7,000,000	7,000,000
Total						1,500,000		7,000,000	8,500,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						1,327,950		6,197,100	7,525,050
Local Match						172,050		802,900	974,950
LSSRP Bond									
Local AC									
Total						1,500,000		7,000,000	8,500,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						1,062,360			1,062,360
Local Match						137,640			137,640
LSSRP Bond									
Local AC									
Total						1,200,000			1,200,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						265,590			265,590
Local Match						34,410			34,410
LSSRP Bond									
Local AC									
Total						300,000			300,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								6,197,100	6,197,100
Local Match								802,900	802,900
LSSRP Bond									
Local AC									
Total								7,000,000	7,000,000

2008/9-2013/14 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 63

Totals:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	17,170,736	4,455,394	10,848,176	16,588,621	18,179,167	30,554,145	10,128,052	198,877,178	306,801,470
Local Match	3,550,107	877,114	1,310,770	2,581,816	777,579	7,927,899	1,140,412	17,976,568	36,142,265
LSSRP Bond					782,254	988,829	229,400	119,862	2,120,344
Local AC						38,159,069	484,702	-38,643,771	
Total for all Phases	20,720,843	5,332,508	12,158,946	19,170,437	19,739,000	77,629,942	11,982,566	178,329,837	345,064,079