SOUTHERN CALIFORNIA

ASSOCIATION of GOVERNMENTS

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February 15, 2011

Administrative Modification #11-04

Ms. Rachel Falsetti
Chief,
Division of Transportation Programming
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: ADMINSITATIVE MODIFICATION #11-04 TO THE 2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

Dear Ms. Falsetti:

The Southern California Association of Governments (SCAG) is transmitting Administrative Modification #11-04 for projects in Imperial, Los Angeles, Orange, Riverside, San Bernardino, Ventura and Various Counties. The projects meet the administrative modification criteria provided by the federal funding agencies with their letter dated November 17, 2008.

This administrative modification adds programming capacity in the amount of $132.8 million that relies on the FSTIP federal programming capacity. The financial constraint documentation will be updated to reflect this administrative modification in the next amendment.

SCAG certifies that these projects are not included in any other amendment that is currently open for public review.

The projects included in this administrative modification has demonstrated it satisfies the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State

Implementation Plan and to be consistent with the 2008 Regional Transportation Plan (RTP). The updates of these projects do not impact the conformity analysis of the financial constraints of the FY 2011 FTIP.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

Hasan Ikhrata
Executive Director

HI:ra

Cc: Mr. Leslie Rogers, FTA
Ms. Aimee Kratovil, FHWA
Mr. Michael Morris Jr., FHWA
Ms. K.Sue Kiser, FHWA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 7,8,11,12
County Transportation Commissions

IMPERIAL COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL COUNTY TRANSPORTATION COMMISSION
Administrative Modification #4
February 2011
(in $000's)

ICTC

Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
State Highways System				
Caltrans	IMPL511	Grouped projects for pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance	*DELETE STATE CASH FUNDS in ENG in FY 2010/11 of $2,600* *DELETE STATE CASH FUNDS in R/W in FY 2010/11 of $47* *DELETE STATE CASH FUNDS in CON in FY 2010/11 of $5,307* *ADD STATE CASH - HM FUNDS in ENG in FY 2010/11 of $2,600* *ADD STATE CASH - HM FUNDS in R/W in FY 2010/11 of $47* *ADD STATE CASH - HM FUNDS in CON in FY 2010/11 of $5,307* **TOTAL PROJECT COST REMAINS $28,847**	*CHANGE IN FUND SOURCE FROM STATE CASH TO STATE CASH - HM*

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program
Administrative Modification #11-04
Imperial County
Project Listing Report
(in $000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
IMPL511	Imperial	SSAB		REG0701	NCR31	999		.01	S	EXEMPT - 93.126	4

Status: County Approved Phase: No Project Activity PTC 28,847 Agency CALTRANS

Grouped projects for pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance

Change Reasons	FUND CHG	FUND SOURCE CHANGE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
NATIONAL HWY SYSTEM - HM			20,893	20,893		20,893						20,893
STATE CASH - HM	2,600	47	5,307	7,954		7,954						7,954
IMPL511 Total	2,600	47	26,200	28,847		28,847						28,847
Grand Total	2,600	47	26,200	28,847		28,847						28,847

Grouped Project Listing for Project IMPL511

District	Agency	EA5	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs
11	CALTRANS	2M180	SCAG	In Imperial County in and near Winterhaven from Brandt Rd to Lone Tree Wash Bridge	Maintenance Asphalt Concrete Overlay	**$13,522,000**	$0	$1,200,000
11	CALTRANS	2M260	SCAG	In Imperial County in and near Grays Well from All American Canal Bridge to Ogilby Rd OC	Maintenance Asphalt Concrete Overlay	**$15,325,000**	$0	$1,400,000

Grouped Project Listing for Project IMPL511

Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source
$22,000	$1,200,000	$11,100,000	2010/11	Y	NHS
$25,000	$1,400,000	$12,500,000	2010/11	Y	NHS

LOS ANGELES COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Administrative Modification #11-04
February 2011
(in $000's)

Metro

LOCAL HIGHWAY SYSTEM				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Claremont, City of	LAF1510	Claremont Portion of the Citrus Regional Bikeway. This project proposes the implementation of the Claremont portion of the Citrus Regional Bikeway utilizing Bonita Avenue and First Street as primary Class II bike routes.	Change Fund Source CMAQ: ► Add funds in 10/11 in CON for $1,248 STPE-R: — Delete funds in 10/11 in CON for $1,248 Total project cost remains the same at $1,794	FUND SOURCE CHANGE. STPE-R funds switched to CMAQ funds. CMAQ obligated Oct 2010. Correction of fund type and program year.
Los Angeles County	LAF1513	Fiji Way Bicycle Lane Project. Widen the south side of Fiji Way from west of Admiralty Way for bike lanes.	Project cost stays the same Change Fund Source CMAQ: ► Add funds in 09/10 in ENG for $236 — Delete funds in 12/13 in ENG for $236 CITY: — Delete funds in 12/13 in ENG for $59 CO: ► Add funds in 10/11 in ENG for $59 Total project cost remains the same at $1,007	Revise Funding - Revise Between Fiscal Years. Correction to programming years based on obligation activity. Funding for Design funds has been obligated by the County. The construction funding is planned to be obligated early 2011-12 with EPSP.
Mountains Recreation & Conservation Authority	LA0D204	HANSEN DAM RECREATION AREA AT OSBORNE STREET BETWEEN GLENOAKS BLVD & DRONFIELD AVE., LOS ANGELES - PARKING LOT REHABILITATION (NO NEW CAPACITY) & TRAIL RESTORATION.	Complete project	Complete project
Mountains Recreation & Conservation Authority	LA0D458	PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF A 3.25 MILE BIKEWAY ALONG THE RESTORED BANKS OF THE PACOIMA WASH.	Complete project	Complete project
Mountains Recreation & Conservation Authority	LA0F033	PLANNING SERVICES ARROYO SECO PARKWAY SCENIC CORRIDOR & IMPLEMENTATION OF CORRIDOR MGMT PLAN. SCENIC BYWAY ORGZN & VISTOR INTERPRETATION & MARKETING PLAN.FHWA PRJ SB-2004-CA-51312	Complete project	Complete project
Various Agencies	LA11G1	Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. There are projects in the grouped project listing that contain projects with toll credits.	Decrease Funding AGENCY: - Decrease funds in 10/11 in ENG from $75 to $70 - Decrease funds in 10/11 in CON from $3,247 to $3,220 CITY: ► Increase funds in 12/13 in ENG from $920 to $935 LTF: - Decrease funds in Prior Years in CON from $11,488 to $10,584 STPL - Decrease funds in Prior Years in CON from $193,428 to $186,534 Total project cost decreased from $581,476 to $573,661	COST DECREASE. Minor cost adjustment.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Administrative Modification #11-04
February 2011
(in $000's)

Metro

LOCAL HIGHWAY SYSTEM				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Various Agencies	LA11G3	Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing, safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, signalization projects (individual intersections), pavement marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements(no lane additions), warning devices, intersection channelization and or improvements(no through lane additions)throughout the County. There are projects in the group project listing that contain projects with toll credits.	Change Project Description: Total project cost remains the same at $363,430	Change Project Description. Updated project description per SCAG's request to be consistant with Federal requirements regarding toll credits.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Administrative Modification #11-04
February 2011
(in $000's)

Metro

STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	ROUTE	POST MILEAGE	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles County MTA	LA0G086	110	0/0	To extend I-110 North from its current terminus at I-10 into downtown Los Angeles via Central City West Area in Los Angeles, California. The Adams/Figueroa Flyover Study, PSR, will investigate how the construction of a new structure – connecting the I-110 northbound HOV lane off-ramp directly to Figueroa Street.	Increase Funding DEMISTE: ► Add funds in 09/10 in ENG for $4,104 - Decrease funds in 10/11 in ENG from $6,231 to $2,169 PC25: ► Add funds in 09/10 in ENG for $570 - Decrease funds in 10/11 in ENG from $1,113 to $543 Total project cost increased from $7,789 to $7,831	COST INCREASE. Minor increase in ISTEA to reflect true amount available remaining from 10.1 Mil earmark. Shifted ISTEA to prior and local match to prior year to reflect obligation activity.
Caltrans	LA0G441	999	0/0	Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.	Increase Funding STCASHHM: + Increase funds in 10/11 in CON from $7,729 to $7,897 NH-HM: + Increase funds in 10/11 in CON from $20,628 to $21,920 Total project cost increased from $28,357 to $29,817	COST INCREASE. AMEND FTIP TO UPDATE COST PER LATEST ESTIMATES.
Caltrans	LALS03	999	0/0	Route 999: IN LOS ANGELES COUNTY, LUMP SUM ROADSIDE PRESERAVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	Increase Funding SHOPPAC: + Increase funds in 11/12 in CON from $2,502 to $2,872 Total project cost increased from $2,502 to $2,872	Revise Funding - Increase Funding. Approved in SHOPP amendment #10H-188 on January 5, 2011.
Caltrans	LALS04	999	0/0	Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).	Increase Funding SHOPPAC: + Increase funds in 11/12 in CON from $18,295 to $19,411 + Increase funds in 12/13 in CON from $27,041 to $30,501 Total project cost increased from $392,926 to $397,502	Revise Funding - Increase Funding. Approved in SHOPP amendments #10H-178, 10H-179, and 10H-181 on December 23, 2010 and in SHOPP amendment #10H-195 on January 7, 2011.
Caltrans	LALS09	999	0/0	Route 999: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - RR/HWY crossing, Safer non-Fed Aid sys rds, shlder improv, traffic control devices & operating assistance other than signalizPavement resurfacing and/or rehabilitation.	Decrease Funding SHPACMIN: - Decrease funds in 10/11 in CON from $12,936 to $12,870 Total project cost decreased from $12,936 to $12,870	Revise Funding - Reduce Funding. Programming change came from Caltrans Headquarters Minor Program manager to update description to match lump sum Project Listing for Minor Program. Replaced prjects EA 4H980 [$1773] & EA 4H240 [$1233] with projects EA 4T270 [$1322], 4T320 [$956] AND EA 4T360 [$662].

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Administrative Modification #11-04
February 2011
(in $000's)

Metro

TRANSIT SYSTEM				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Antelope Valley Transit Authority	LA0G012	Federal Operating Assistance (L/P UZA. Project using $520 of Transportation Development Credits (Toll Credits) for match in FY11 in CON.	Revise Funds Between Fiscal Years PROPALR: — Delete funds in 10/11 in CON for $1,103 5307LP: + Increase funds in 10/11 in CON from $1,103 to $2,206 Total project cost remains the same at $9,928	FUND SOURCE CHANGE. Project will be 100% funded by federal funds with the use of toll credits.
Antelope Valley Transit Authority	LA0G062	Acquire eight (8) Commuter coaches - two (2) 30' gasoline & six (6) diesel (for replacement). Project using $240 of Transportation Development Credits (Toll Credits) for use as match in FY11 and $240 for use in FY12 in CON phase.	Increase Funding LTF: ▶ Add funds in 13/14 in CON for $184 PROPALR: — Delete funds in 10/11 in CON for $600 5307LA: - Decrease funds in 10/11 in CON from $2,400 to $574 5307LP: ▶ Add funds in 10/11 in CON for $576 ▶ Add funds in 11/12 in CON for $920 5307LA: ▶ Add funds in 11/12 in CON for $280 5307LP: ▶ Add funds in 13/14 in CON for $920 Total project cost increased from $3,900 to $4,354	COST INCREASE. Minor cost increase to match latest project budget. Changed local funding to Toll Credits - Transit & revised the split between LA UZA & Lanc/Palm UZA.
Antelope Valley Transit Authority	LA0G076	Upgrade to existing phone system. Using $20 of Transportation Development Credits (Toll Credits) in FY11 in CON phase.	Change Fund Source PROPALR: — Delete funds in 10/11 in CON for $20 5307LP: + Increase funds in 10/11 in CON from $80 to $100 Total project cost remains the same at $100	FUND SOURCE CHANGE. Project will be %100 funded by federal funds with the use of toll credits.
Antelope Valley Transit Authority	LA0G077	Hybrid Conversion - 12 fixed route buses from gasoline to a hybrid operating system. Added $240 of toll credits in 10/11 and $120 of toll credits in 11/12 for CON for a match to 5307 funds.	Change Fund Source PROPALR: — Delete funds in 10/11 in CON for $240 — Delete funds in 11/12 in CON for $120 5307LP: ▶ Add funds in 10/11 in CON for $1,200 5307LA: — Delete funds in 10/11 in CON for $960 — Delete funds in 11/12 in CON for $480 5307LP: ▶ Add funds in 11/12 in CON for $600 Total project cost remains the same at $2,400	FUND SOURCE CHANGE. changed local funding to Toll Credits - Transit

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Administrative Modification #11-04
February 2011
(in $000's)

Metro

TRANSIT SYSTEM				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Antelope Valley Transit Authority	LA0G078	Parts & Equipment Purchase. Includes: Refurbish Engine - Rebuild/Repower. Project using $320 of toll credits in FY12 in CON to match 5307 funds.	Decrease Funding LTF: ► Add funds in 12/13 in CON for $400 PROPALR: - Decrease funds in 10/11 in CON from $440 to $352 — Delete funds in 11/12 in CON for $400 — Delete funds in 12/13 in CON for $500 5307LP: + Increase funds in 11/12 in CON from $1,600 to $2,000 + Increase funds in 12/13 in CON from $2,000 to $2,100 Total project cost decreased from $6,700 to $6,612	COST DECREASE. Minor cost adjustment. Project will be %100 funded by federal funds with the use of toll credits in FY12&13.
Antelope Valley Transit Authority	LA0G081	Ongoing Administation. Includes: ITS Software Implementation - Maintenance Management Software. The project is using $60 of Transportation Development Credits (toll credits) in FY 11 and $100 in FY12 for match to 5307 funds in the CON phase.	Change Fund Source LTF: ► Add funds in 12/13 in CON for $100 PROPALR: — Delete funds in 10/11 in CON for $60 — Delete funds in 11/12 in CON for $100 — Delete funds in 12/13 in CON for $100 5307LP: + Increase funds in 10/11 in CON from $240 to $300 + Increase funds in 11/12 in CON from $400 to $500 Total project cost remains the same at $1,300	FUND SOURCE CHANGE. Project will be %100 funded by federal funds with the use of toll credits.
Antelope Valley Transit Authority	LA0G082	Purchase & Install new Shelters & Benches at bus stops and transfer centers. Added $70 of Transportation Development Credits in FY11 and $100 in FY 12 for 5307 match in CON phase.	Change Fund Source LTF: ► Add funds in 12/13 in CON for $100 ► Add funds in 13/14 in CON for $100 PROPALR: — Delete funds in 10/11 in CON for $70 — Delete funds in 11/12 in CON for $100 — Delete funds in 12/13 in CON for $100 — Delete funds in 13/14 in CON for $100 5307LP: + Increase funds in 10/11 in CON from $278 to $348 + Increase funds in 11/12 in CON from $400 to $500 Total project cost remains the same at $1,848	FUND SOURCE CHANGE. Project will be %100 funded by federal funds with the use of toll credits.
Antelope Valley Transit Authority	LA0G491	Commuter Bus - cosmetic upgrades/rehab. Project using $69 of toll credits for matching funds for 5307 funds in 11/12.	Change Fund Source PROPALR: — Delete funds in 11/12 in CON for $69 5307LA: — Delete funds in 10/11 in CON for $275 5307LP: ► Add funds in 10/11 in CON for $275 5307LA: + Increase funds in 11/12 in CON from $275 to $344 Total project cost remains the same at $688	Revise Funding - Revise Between Fiscal Years. Changed local funding to Toll Credits - Transit.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Administrative Modification #11-04
February 2011
(in $000's)

Metro

TRANSIT SYSTEM				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Antelope Valley Transit Authority	LA0G493	Planning - Operational Planning. Project using $120 of Transportation Development Credits (toll credits) local match in FY 11 for CON.	Change Fund Source PROPALR: — Delete funds in 10/11 in CON for $120 5307LP: + Increase funds in 10/11 in CON from $480 to $600 Total project cost remains the same at $600	FUND SOURCE CHANGE. Project will be 100% funded by federal funds with the use of toll credits.
Antelope Valley Transit Authority	LA0G589	Major Facility Equipment. Project is a carryover from the 2008 FTIP Amendment #44	Change Fund Source LTF: ► Add funds in 12/13 in CON for $30 PROPALR: — Delete funds in 10/11 in CON for $30 — Delete funds in 11/12 in CON for $30 — Delete funds in 12/13 in CON for $30 5307LP: + Increase funds in 10/11 in CON from $120 to $150 + Increase funds in 11/12 in CON from $120 to $150 Total project cost remains the same at $600	NEW PRJ. This project is a carryover from 2008 FTIP Amendment #44. Programming 100% federal for FY11 and on with the use of toll credits.
Antelope Valley Transit Authority	LA0G595	Transit Vehicle Repaint. Project using $80 of toll credit in 10/11 of the CON phase in place of a local match. Funding from FY 10-11 was previously in FY 09-10	Change Fund Source PROPALR: — Delete funds in 09/10 in CON for $80 5307LP: — Delete funds in 09/10 in CON for $320 ► Add funds in 10/11 in CON for $400 Total project cost remains the same at $400	NEW PRJ. Updated project programming with the addition of Toll Credits in order to fund the project with a 100% of federal funds.
Antelope Valley Transit Authority	LA50200	PREVENTIVE MAINTENANCE (LANCASTER/PALMDALE UZA). Adding $1,056 of toll credits in CON for 11/12.	Decrease Funding FARE: — Delete funds in 10/11 in CON for $740 — Delete funds in 11/12 in CON for $800 — Delete funds in 12/13 in CON for $860 LTF: ► Add funds in 12/13 in CON for $1,200 PROPALR: ► Add funds in 10/11 in CON for $740 5307LP: + Increase funds in 11/12 in CON from $4,000 to $4,224 - Decrease funds in 12/13 in CON from $4,300 to $3,600 Total project cost decreased from $25,037 to $24,101	FUND SOURCE CHANGE. changed local funding to Toll Credits – Transit & added 2 years of PM activities

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Administrative Modification #11-04
February 2011
(in $000's)

Metro

TRANSIT SYSTEM				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Baldwin Park, City of	LAFA141	Baldwin Park Metrolink Transportation Center.Construction of a transportation center and parking structure at the Baldwin Park Metrolink Station.	Revise Funds Between Fiscal Years PC10: — Delete funds in 08/09 in CON for $878 — Delete funds in 09/10 in CON for $3,009 ► Add funds in 10/11 in CON for $878 ► Add funds in 11/12 in CON for $3,009 PC25: — Delete funds in 09/10 in CON for $794 - Decrease funds in 10/11 in CON from $2,801 to $794 ► Add funds in 11/12 in CON for $2,801 Total project cost remains the same at $8,046	Revise Funding - Revise Between Fiscal Years. Project funding updated between fiscal years and adjusted schedule accordingly. design/engineering also funded with FTA grants under ID#LAE0076.
Commerce, City of	LA0G108	One replacement transit vehicle would be purchased to replace Vehicle # 328	Increase Funding PTMISEA: ► Add funds in 10/11 in CON for $95 LTF: — Delete funds in 10/11 in CON for $55 5307LA: + Increase funds in 10/11 in CON from $425 to $459 Total project cost increased from $480 to $554	COST INCREASE. Bid received for bus purchase was higher than estimated.
Glendale, City of	LA0G190	PURCHASE OF UFS FAREBOXES AND RELATED EQUIPMENT	Revise Funds Between Fiscal Years CMAQ: — Delete funds in 10/11 in CON for $1,282 ► Add funds in 13/14 in CON for $1,282 CITY: — Delete funds in 10/11 in CON for $166 ► Add funds in 13/14 in CON for $166 Total project cost remains the same at $1,448	Revise Funding - Revise Between Fiscal Years.
Los Angeles County MTA	LA0G159	LACRD - Division 13 (formerly named Union Division) New Bus Operations and Maintenance Facility (RTP ID 1OM08D01 & 1TR08D07A & 1HI08D03 FOR HOT LACRD PROJ). Project and scope are from amendment 2008 amendment #53.	Change Fund Source 5308: — Delete funds in 08/09 in CON for $5,500 ► Add funds in 09/10 in CON for $5,500 5309c: ► Add funds in 10/11 in CON for $47,750 STA-1B: - Decrease funds in 08/09 in CON from $80,000 to $17,693 ► Add funds in 10/11 in CON for $14,557 Total project cost remains the same at $85,500	NEW PRJ. Project is from 2008 FTIP Amendment #53. Added recently awarded Section 5309 (State of Good Repair) funds and reduced the amount of Prop 1B funds.
Los Angeles County MTA	LA0G642	Metro Purple Line Westside Subway Extension to Westwood - P/E only	Project cost stays the same Change Fund Source LTF: - Decrease funds in 10/11 in ENG from $16,500 to $15,470 5339: ► Add funds in 10/11 in ENG for $1,030 Total project cost remains the same at $107,400	Revise Funding - Add New Funding Source. Adding Alternatives Analysis funding

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Administrative Modification #11-04
February 2011
(in $000's)

Metro

TRANSIT SYSTEM				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Norwalk, City of	LA0D93	IMPLEMENTATION OF UNIVERSAL FARE SYSTEM (UFS) PROJECT AT NORWALK TRANSIT. (ONGOING)	Increase Funding LTF: ► Add funds in 10/11 in CON for $20 PROPALR: — Delete funds in 10/11 in CON for $20 5307LA: + Increase funds in 10/11 in CON from $80 to $100 Total project cost increased from $100 to $120	COST DECREASE. Minor correction to the project funding. Agency added additional funding for ongoing UFS project based on this years allocated Shifted funds forward for obligation in FY11.
Torrance, City of	LA0G358	South Bay Regional Intermodal Transit Center Project at 465 N. Crenshaw Blvd., Torrance, CA 90503.	Change Fund Source CITY: — Delete funds in 10/11 in CON for $4,300 ► Add funds in 11/12 in CON for $21,500 5307LA: — Delete funds in 10/11 in CON for $17,200 Total project cost remains the same at $21,500	Revise Funding - Add New Funding Source. Project Budget was corrected to reflect actual funding currently available for project at this time. No 5307 funds are currently available or designated for this project.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program
Administrative Modification #11-04
Los Angeles County
Project Listing Report
(in $000's)

2011 FTIP

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LAF1510	Los Angeles	SCAB		1NL04	NCR26				L	TCM	4	
							PTC	1,794	Agency	CLAREMONT		

Claremont Portion of the Citrus Regional Bikeway. This project proposes the implementation of the Claremont portion of the Citrus Regional Bikeway utilizing Bonita Avenue and First Street as primary Class II bike routes.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			1,248	1,248		1,248						1,248
CITY FUNDS			546	546	99	447						546
LAF1510 Total			1,794	1,794	99	1,695						1,794

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LAF1513	Los Angeles	SCAB		1NL04	NCR26				L	TCM	4	
							PTC	1,007	Agency	LOS ANGELES COUNTY		

Fiji Way Bicycle Lane Project. Widen the south side of Fiji Way from west of Admiralty Way for bike lanes.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	236		569	805	236			569				805
CITY FUNDS			143	143				143				143
COUNTY	59			59		59						59
LAF1513 Total	295		712	1,007	236	59		712				1,007

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0D204	Los Angeles	SCAB		1NL04	NCN46				L	EXEMPT - 93.126	4	
							PTC	297	Agency	MOUNTAINS RECREATION & CONSERVATION AUTH		

HANSEN DAM RECREATION AREA AT OSBORNE STREET BETWEEN GLENOAKS BLVD & DRONFIELD AVE., LOS ANGELES - PARKING LOT REHABILITATION (NO NEW CAPACITY) & TRAIL RESTORATION.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
RECREATIONAL TRAILS	81		216	297	297							297
LA0D204 Total	81		216	297	297							297

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0D458	Los Angeles	SCAB		LA0D458	NCN25				L	EXEMPT - 93.126	4	
							PTC	2,000	Agency	MOUNTAINS RECREATION & CONSERVATION AUTH		

PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF A 3.25 MILE BIKEWAY ALONG THE RESTORED BANKS OF THE PACOIMA WASH.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - TEA 21	250		750	1,000	1,000							1,000
CITY FUNDS			1,000	1,000	1,000							1,000
LA0D458 Total	250		1,750	2,000	2,000							2,000

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0F033	Los Angeles	SCAB		LA0F033	NCR82				L	EXEMPT - 93.126	4	
							PTC	362	Agency	MOUNTAINS RECREATION & CONSERVATION AUTH		

PLANNING SERVICES ARROYO SECO PARKWAY SCENIC CORRIDOR & IMPLEMENTATION OF CORRIDOR MGMT PLAN. SCENIC BYWAY ORGZN & VISTOR INTERPRETATION & MARKETING PLAN.FHWA PRJ SB-2004-CA-51312

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SCENIC BYWAYS DISCRET	25	337		362	362							362
LA0F033 Total	25	337		362	362							362

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA11G1	Los Angeles	SCAB		1AL04	NCR31				L	EXEMPT - 93.126	4
							PTC	573,661	Agency	VARIOUS AGENCIES	

Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. There are projects in the grouped project listing that contain projects with toll credits.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	7,468	20,362	37,002	64,832	64,832							64,832
STP LOCAL	6,847	7,589	214,928	229,364	195,634	12,048	3,232	9,000	8,500	950		229,364
STP LOCAL - REGIONAL		4,500		4,500	4,500							4,500
AGENCY	168		10,343	10,511	2,094	3,290	5,127					10,511
CITY FUNDS	7,989	6,200	60,850	75,039	49,354	14,119	1,525	7,335	1,306	1,400		75,039
GENERAL FUNDS			697	697	697							697
LOCAL TRANS FUNDS	425		11,644	12,069	11,009	1,060						12,069
PROP "C10" FUNDS			122,523	122,523	122,523							122,523
PROP "C20" FUNDS	5,112	9,000	31,369	45,481	10,981	4,500	16,500		13,500			45,481
PROP "C25" FUNDS	2,059		6,586	8,645	8,645							8,645
LA11G1 Total	30,068	47,651	495,942	573,661	470,269	35,017	26,384	16,335	23,306	2,350		573,661

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA11G3	Los Angeles	SCAB		1AL04	NCR30				L	EXEMPT - 93.126	4
							PTC	363,430	Agency	VARIOUS AGENCIES	

Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing, safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, signalization projects (individual intersections), pavement marking demonstration projects, truck climbing la

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU			1,100	1,100	1,100							1,100
DEMO - TEA 21		200		200	200							200
Section 125 - Surface Transportation Priorities			570	570		570						570
SURFACE TRANS PROG	284			284	284							284
STP-ENTRANCEMENT PRIOR			932	932	932							932
STIP												
STP ENHANCE-RIP TEA	277		3,466	3,743	3,743							3,743
STP LOCAL	3,104	2,720	29,096	34,920	11,530	6,771	44	9,575	7,000			34,920
STP LOCAL - REGIONAL	410	500	3,557	4,467	410	3,497	560					4,467
AGENCY	15		135	150		150						150
CITY FUNDS	7,771	2,966	48,466	59,203	8,617	25,600	6,763	9,996	3,972	1,255	3,000	59,203
COUNTY	56		7,176	7,232	4,151	3,081						7,232
GENERAL FUNDS	160	340	800	1,300	400	900						1,300
LOCAL TRANS FUNDS	798	260	23,107	24,165	14,359	7,548	1,923		335			24,165
PROP "C20" FUNDS	3,123	3,000	18,929	25,052	2,609	825	11,618		10,000			25,052
PROP "C25" FUNDS	14,726	1,794	183,332	199,852	79,427	93,435	17,383	2,679	2,877	4,051		199,852
TRAFFIC CONGESTION RELIEF	50		210	260	260							260
LA11G3 Total	30,774	11,780	320,876	363,430	128,022	142,377	38,291	22,250	24,184	5,306	3,000	363,430

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G086	Los Angeles	SCAB		REG0702	CARH3	110			S	EXEMPT - 93.126	4	
							PTC	7,831	Agency	LOS ANGELES COUNTY MTA		

To extend I-110 North from its current terminus at I-10 into downtown Los Angeles via Central City West Area in Los Angeles, California. The Adams/Figueroa Flyover Study, PSR, will investigate how the construction of a new structure – connecting the I-110 northbound HOV lane off-ramp directly to Figueroa Street.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - ISTEA	6,273			6,273	4,104	2,169						6,273
LOCAL TRANS FUNDS	445			445		445						445
PROP "C25" FUNDS	1,113			1,113	570	543						1,113
LA0G086 Total	7,831			7,831	4,674	3,157						7,831

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G441	Los Angeles	SCAB		1AL04	LUM02	999			S	EXEMPT - 93.126	4	
							PTC	29,817	Agency	CALTRANS		

Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
NATIONAL HWY SYSTEM - HM			21,920	21,920		21,920						21,920
STATE CASH – HM			7,897	7,897		7,897						7,897
LA0G441 Total			29,817	29,817		29,817						29,817

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LALS03	Los Angeles	SCAB		REG0701	SHP02	999			S	EXEMPT - 93.126	4	
							PTC	2,872	Agency	CALTRANS		

Route 999: IN LOS ANGELES COUNTY, LUMP SUM ROADSIDE PRESERAVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			2,872	2,872			2,872					2,872
LALS03 Total			2,872	2,872			2,872					2,872

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LALS04	Los Angeles	Various		REG0701	SHP03	999			S	EXEMPT - 93.126	4	
							PTC	397,502	Agency	CALTRANS		

Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			97,707	97,707		21,001	19,411	30,501	26,794			97,707
GARVEE BOND FINANCING			265,409	265,409					265,409			265,409
STATE CASH- SHOPP			34,386	34,386					34,386			34,386
LALS04 Total			397,502	397,502		21,001	19,411	30,501	326,589			397,502

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LALS09	Los Angeles	SCAB		1AL04	LUM03	999			S	EXEMPT - 93.126	4	
							PTC	12,936	Agency	CALTRANS		

Route 999: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - RR/HWY crossing, Safer non-Fed Aid sys rds, shlder improv, traffic control devices & operating assistance other than signalizPavement resurfacing and/or rehabilitation.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR			12,870	12,870		12,870						12,870
LALS09 Total			12,870	12,870		12,870						12,870

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G012	Los Angeles	MDAB		1OM0702	SHP01				T	EXEMPT - 93.126	4	
							PTC	9,928	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		

Federal Operating Assistance (L/P UZA. Project using $520 of Transportation Development Credits (Toll Credits) for match in FY11 in CON.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,861	3,861	3,861							3,861
LANCASTER/PALMDALE URBANIZED AREA			2,206	2,206		2,206						2,206
PROP "A" LOCAL RETURN			3,861	3,861	3,861							3,861
LA0G012 Total			9,928	9,928	7,722	2,206						9,928

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G062	Los Angeles	MDAB		1TL104	BUR16				T	EXEMPT - 93.126	4	
							PTC	5,390	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		

Acquire eight (8) Commuter coaches - two (2) 30' gasoline & six (6) diesel (for replacement). Project using $240 of Transportation Development Credits (Toll Credits) for use as match in FY11 and $240 for use in FY12 in CON phase.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,574	1,574	720	574	280					1,574
LANCASTER/PALMDALE URBANIZED AREA			2,416	2,416		576	920		920			2,416
LOCAL TRANS FUNDS			184	184					184			184
PROP "A" LOCAL RETURN			180	180	180							180
LA0G062 Total			4,354	4,354	900	1,150	1,200		1,104			4,354

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G076	Los Angeles	MDAB		1TL104	ADM83				T	EXEMPT - 93.126	4	
							PTC	100	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		

Upgrade to existing phone system. Using $20 of Transportation Development Credits (Toll Credits) in FY11 in CON phase.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			100	100		100						100
LA0G076 Total			100	100		100						100

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G077	Los Angeles	MDAB		1TL104	BUR05				T	EXEMPT - 93.126	4	
							PTC	2,400	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		

Hybrid Conversion - 12 fixed route buses from gasoline to a hybrid operating system. Added $240 of toll credits in 10/11 and $120 of toll credits in 11/12 for CON for a match to 5307 funds.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			480	480	480							480
LANCASTER/PALMDALE URBANIZED AREA			1,800	1,800		1,200	600					1,800
PROP "A" LOCAL RETURN			120	120	120							120
LA0G077 Total			2,400	2,400	600	1,200	600					2,400

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G078	Los Angeles	MDAB		1TL104	BUO00				T	EXEMPT - 93.126	4	
							PTC	6,612	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		

Parts & Equipment Purchase. Includes: Refurbish Engine - Rebuild/Repower. Project using $320 of toll credits in FY12 in CON to match 5307 funds.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			5,860	5,860		1,760	2,000	2,100				5,860
LOCAL TRANS FUNDS			400	400				400				400
PROP "A" LOCAL RETURN			352	352		352						352
LA0G078 Total			6,612	6,612		2,112	2,000	2,500				6,612

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G081	Los Angeles	MDAB		1ITS04	BUO00				T	EXEMPT - 93.126	4	
							PTC	1,300	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		

Ongoing Administation. Includes: ITS Software Implementation - Maintenance Management Software. The project is using $60 of Transportation Development Credits (toll credits) in FY 11 and $100 in FY12 for match to 5307 funds in the CON phase.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			1,200	1,200		300	500	400				1,200
LOCAL TRANS FUNDS			100	100				100				100
LA0G081 Total			1,300	1,300		300	500	500				1,300

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G082	Los Angeles	MDAB		1TL104	NCR10				T	EXEMPT - 93.126	4	
							PTC	1,848	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		

Purchase & Install new Shelters & Benches at bus stops and transfer centers. Added $70 of Transportation Development Credits in FY11 and $100 in FY 12 for 5307 match in CON phase.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			1,648	1,648		348	500	400	400			1,648
LOCAL TRANS FUNDS			200	200				100	100			200
LA0G082 Total			1,848	1,848		348	500	500	500			1,848

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G491	Los Angeles	MDAB		1TL104	BUR04				T	EXEMPT - 93.126	4	
							PTC	688	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		

Commuter Bus - cosmetic upgrades/rehab. Project using $69 of toll credits for matching funds for 5307 funds in 11/12.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			344	344			344					344
LANCASTER/PALMDALE URBANIZED AREA			275	275		275						275
PROP "A" LOCAL RETURN			69	69		69						69
LA0G491 Total			688	688		344	344					688

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G493	Los Angeles	MDAB		1TL104	PLN40				T	EXEMPT - 93.126	4	
							PTC	600	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		

Planning - Operational Planning. Project using $120 of Transportation Development Credits (toll credits) local match in FY 11 for CON.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			600	600		600						600
LA0G493 Total			600	600		600						600

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G589	Los Angeles	MDAB		1TL104	TRN07				T	EXEMPT	4	
							PTC	600	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		

Major Facility Equipment. Project is a carryover from the 2008 FTIP Amendment #44

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			540	540	120	150	150	120				540
LOCAL TRANS FUNDS			30	30				30				30
PROP "A" LOCAL RETURN			30	30	30							30
LA0G589 Total			600	600	150	150	150	150				600

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G595	Los Angeles	MDAB		1TL104	BUR04				T	EXEMPT	4	
							PTC	400	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		

Transit Vehicle Repaint. Project using $80 of toll credit in 10/11 of the CON phase in place of a local match. Funding from FY 10-11 was previously in FY 09-10

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			400	400		400						400
LA0G595 Total			400	400		400						400

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA50200	Los Angeles	MDAB		LA50200	BUO00				T	EXEMPT - 93.126	4	
							PTC	34,981	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		

PREVENTIVE MAINTENANCE (LANCASTER/PALMDALE UZA). Adding $1,056 of toll credits in CON for 11/12.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			8,510	8,510	8,510							8,510

LANCASTER/PALMDALE URBANIZED AREA		11,524	11,524		3,700	4,224	3,600					11,524
FARE REVENUE		2,127	2,127	2,127								2,127
LOCAL TRANS FUNDS		1,200	1,200				1,200					1,200
PROP "A" LOCAL RETURN		740	740		740							740
LA50200 Total		24,101	24,101	10,637	4,440	4,224	4,800					24,101

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LAFA141	Los Angeles	SCAB		1TL0703	TRRH6				T	TCM	4	
							PTC	8,046	Agency	BALDWIN PARK		

Baldwin Park Metrolink Transportation Center.Construction of a transportation center and parking structure at the Baldwin Park Metrolink Station.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	264			264	264							264
PROP "C10" FUNDS	300		3,887	4,187	300	878	3,009					4,187
PROP "C25" FUNDS			3,595	3,595		794	2,801					3,595
LAFA141 Total	564		7,482	8,046	564	1,672	5,810					8,046

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G108	Los Angeles	SCAB		1TL204	BUR17				T	EXEMPT - 93.126	4	
							PTC	554	Agency	COMMERCE		

One replacement transit vehicle would be purchased to replace Vehicle # 328

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			459	459		459						459
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			95	95		95						95
LA0G108 Total			554	554		554						554

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G190	Los Angeles	SCAB		1TL204	ITS03				T	EXEMPT - 93.126	4	
							PTC	1,448	Agency	GLENDALE		

PURCHASE OF UFS FAREBOXES AND RELATED EQUIPMENT.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			1,282	1,282					1,282			1,282
PROP "A" FUNDS			166	166					166			166
LA0G190 Total			1,448	1,448					1,448			1,448

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G159	Los Angeles	SCAB		1OM08D01	NCR86				T	EXEMPT	4	
							PTC	85,500	Agency	LOS ANGELES COUNTY MTA		

LACRD - Division 13 (formerly named Union Division) New Bus Operations and Maintenance Facility (RTP ID 1OM08D01 & 1TR08D07A & 1HI08D03 FOR HOT LACRD PROJ). Project and scope are from amendment 2008 amendment #53.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CLEAN FUEL FORMULA			5,500	5,500	5,500							5,500
FTA 5309(c) BUS			47,750	47,750		47,750						47,750
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			32,250	32,250	17,693	14,557						32,250
LA0G159 Total			85,500	85,500	23,193	62,307						85,500

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G642	Los Angeles	SCAB		UT101	RAN92				T	EXEMPT - 93.126	4	
							PTC	107,400	Agency	LOS ANGELES COUNTY MTA		

Metro Purple Line Westside Subway Extension to Westwood - P/E only

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SURFACE TRANS PROG - RIP	2,568			2,568	2,568							2,568
FTA 5339 ALTERNATIVES ANALYSIS PROGRAM	1,030			1,030		1,030						1,030
CITY FUNDS	1,932			1,932		1,300	632					1,932
LOCAL TRANS FUNDS	101,870			101,870	12,200	15,470	74,200					101,870
LA0G642 Total	107,400			107,400	14,768	17,800	74,832					107,400

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0D93	Los Angeles	SCAB		LA0D93	TRN08				T	EXEMPT - 93.126	4	
							PTC	120	Agency	NORWALK		

IMPLEMENTATION OF UNIVERSAL FARE SYSTEM (UFS) PROJECT AT NORWALK TRANSIT. (ONGOING)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			100	100		100						100
LOCAL TRANS FUNDS			20	20		20						20
LA0D93 Total			120	120		120						120

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G358	Los Angeles	SCAB		1RL04	TDN64				T	TCM	4	
							PTC	21,500	Agency	TORRANCE		

South Bay Regional Intermodal Transit Center Project at 465 N. Crenshaw Blvd., Torrance, CA 90503.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS			21,500	21,500			21,500					21,500
LA0G358 Total			21,500	21,500			21,500					21,500
Grand Total	177,288	59,768	1,433,886	1,670,942	664,493	341,796	198,618	78,248	377,131	7,656	3,000	1,670,942

LA11G3 -- Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing. Safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, intersection signalization projects (individual intersections), paving marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements (no lane additions), warning devices, intersection channelization and or improvements (no throughlanes) throughout the County.

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL (2011-2016)
Norwalk, City of	Marilla Avenue	Best Avenue	LA0G379	LA11G3	11-00	Modify medians at Rosecrans Avenue and Carmenita Road to accomodate longer left turn pockets as part of I-5 Corridor Improvements Traffic Mitigation Projects.	AGENCY	$0	$150	$0	$0	$0	$0	$150
						TOTALS	**AGENCY**	**$0**	**$150**	**$0**	**$0**	**$0**	**$0**	**$150**
Arcadia, City of	Duarte Road	Duarte Road	LAF3110	LA11G3	11-00	Intersection of Baldwin Avenue & Duarte Road. Imprvmts for the intersection of Baldwin Av & Duarte Rd. Reconstruct/widen, add a second left-turn lane for eastbound approach of Duarte Rd to northbound Baldwin Ave., and realign the through lanes, left-turn lanes and median channelization on Duarte Road. Traffic signal modifications, a bus pad and a loading zone turnout reconstruction and pedestrian sidewalk improvements are included.	CITY	$0	$0	$550	$0	$0	$0	$550
Arcadia, City of	NA	NA	LAF1332	LA11G3	11-00	Arcadia Arterial ITS Development Project. Design and implementation of VDS, CCTV, CMS, and one-mile of fiber communications, development of arterial performance measurement system, and integration of Metro's RIITS.	CITY	$0	$113	$598	$0	$0	$0	$711
Beverly Hills, City of	Doheny Drive	Moreno Drive	LAF1337	LA11G3	11-00	Santa Monica Bl. Signal Synchronization. Upgrading 10 traffic signals along Santa Monica Bl, interconnection, connection to the City's Central signal system to provide and establish synchronization timing plans.	CITY	$0	$561	$0	$0	$0	$0	$561
Burbank, City of	City of Burbank	City of Glendale	LAF3313	LA11G3	11-00	Burbank-Glendale Traffic System Coordination. Replace Type 170 traffic signal controllers with Type 2070 & associated communications equipment in Burbank & Glendale & install system detection on Glenoaks Bl & San Fernando Bl. City of Burbank and City of Glendale along Glenoaks Boulevard between Buena Vista Street in Burbank and Geneva Street in Glendale, and along San Fernando Boulevard between Olive Avenue in Burbank and Glendale Avenue in Glendale.	CITY	$0	$0	$0	$0	$0	$255	$255

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IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL (2011-2016)
Downey, City of	Bellflower Blvd.	Bellflower Blvd.	LAF1119	LA11G3	11-00	Bellflower Bl at Imperial Hwy Improvements. Construction of right-turn pocket in the EB, SB, and NB directions and reconstruct curb returns at each corner with 50-foot radii	CITY	$265	$151	$0	$0	$0	$0	$151
El Monte, City of	Santa Anita Ave	Granada Ave	LAF1215	LA11G3	11-00	Santa Anita Ave & Valley Blvd Intersection Improvements. It includes turn lanes, utility relocation and signal synchronization.	CITY	$253	$1,851	$0	$0	$0	$0	$1,851
Glendale, City of	Sonora Ave.	Sonora Ave.	LA0G401	LA11G3	11-00	Sonora Ave. at Grade Crossing Safety Improvements, Sonora and Air Way	CITY	$0	$3,700	$0	$0	$0	$0	$3,700
Glendale, City of	Colorado St.	LaCrescent a Ave.	LAF1306	LA11G3	11-00	Fiber Optic Communication Gap Closure for IEN Expansion. Install fiber optic lines to expand signal communication infrastructure with Glendale TMC and the LA County's IEN to provide regional incident response plans.	CITY	$0	$575	$0	$0	$0	$0	$575
Hawthorne, City of	I-105	El Segundo Blvd.	LAE1280	LA11G3	11-00	CRENSHAW BLVD. RIGHT & LEFT TURN LNS, & LN WIDTH IMPROVEMENTS - BETWEEN I-105 AND EL SEGUNDO BLVD. (DEMOSTL #1280)	CITY	$1,555	$293	$0	$0	$0	$0	$293
Inglewood, City of	La Cienega	Crenshaw	LAF3128	LA11G3	11-00	Century Boulevard Mobility Improvement Project. Construct raised median with turn pockets & additional turn lanes at major intersections along Century Blvd to improve mobility & reduce congestion & delays. Century, La Cienega and Crenshaw.	CITY	$0	$0	$815	$1,993	$2,565	$0	$5,373
Long Beach, City of	Ocean Blvd.	Wardlow	LAF1334	LA11G3	11-00	Atlantic Ave Signal Synchronization & Enhancement Project. Traffic signal upgrades and reconstruction, interconnect, bus priority traffic signal equipment, emergency vehicle preemption, and enhancements for bus stops and pedestrian safety.	CITY	$0	$2,122	$0	$0	$0	$0	$2,122
Long Beach, City of	Alamitos Ave.	Livingston Drive	LAF1341	LA11G3	11-00	Ocean Bl. Signal Synchronization and Enhancement Project. Installation of new signals, interconnect, pedestrian safety enhancements, ADA access ramps, transit information systems, and traffic signal upgrades and reconstruction. Ocean Bl,Alamitos to Livingston	CITY	$0	$986	$0	$0	$0	$0	$986

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IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL (2011-2016)
Los Angeles A, City of	Beverly Blvd	Melrose Ave	LA0C8090	LA11G3	11-00	VERMONT AV BRIDGE WIDENING N/B ACCESS FREEWAY. WIDEN VERMONT AV BRIDGE AT RTE 101 FWY BY PROVIDING ADDTNL LEFT-TURN LANE ON N/B VERMONT AV ONTO N/B RTE. (PPNO 3112).	CITY	$2,712	$1,722	$0	$0	$0	$0	$1,722
Los Angeles County	LA Cienega	Slauson	LAF1156	LA11G3	11-00	Slauson Avenue Corridor Improvements. RSTI PORTION ONLY [Project will widen the north and southbound ramps for the La Cienega Blvd and Slauson Av interchange and complete traffic signal improvements in the region].	CITY	$690	$475	$0	$0	$0	$0	$475
Los Angeles County	Various	Various	LAF1311	LA11G3	11-00	South Bay Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transp. system components on regional arterials.	CITY	$291	$1,501	$0	$0	$0	$0	$1,501
Los Angeles County	Various	Various	LAF1312	LA11G3	11-00	Gateway Cities Forum Traffic Signal Corridors, Phase V. Design and construction of multijurisdictional traffic signal synchronization and intersection operational improvements on regional arterials in the Gateway Cities region.	CITY	$618	$2,876	$0	$0	$0	$0	$2,876
Los Angeles County	Various	Various	LAF1321	LA11G3	11-00	San Gabriel Valley Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transportation system components.	CITY	$558	$3,299	$0	$0	$0	$0	$3,299
Los Angeles County	LA Cienga Blvd	Slauson Avenue	LAF1344	LA11G3	11-00	Slauson Ave Corridor Improvements-Signals. The project will widen the north and southbound ramps for the La Cienega Blvd and Slauson Av interchange and complete traffic signal improvements in the region. (RSTI Proj #F1156)	CITY	$77	$525	$0	$0	$0	$0	$525
Norwalk, City of	Bloomfield Ave.	Bloomfield Ave.	LA0G387	LA11G3	11-00	Widen intersection of Imperial Highway and Bloomfield Ave. to accomodate dual left turns at all four approaches. No additional through travel lanes.	CITY	$0	$0	$2,500	$0	$0	$0	$2,500

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Pasadena, City of	Linda Vista	Arroyo	LA0G234	LA11G3	11-00	This project provides for the seismic retrofit of the Holly Street Bridge	CITY	$0	$1,275	$1,225	$1,000	$1,000	$1,000	$8,500
Pasadena, City of	Arroyo	S City Limit	LA0G235	LA11G3	11-00	This project provides for the seismic retrofit of the San Rafael Bridge.	CITY	$0	$900	$0	$5,100	$0	$0	$6,000
San Gabriel, City of	at	Las Tunas	LAF1100	LA11G3	11-00	San Gabriel Bl-Las Tunas Intersection Improvements. Acquire add'l ROW for corner cutoffs to reconstruct curb radii to 35' and ADA compliance. Widening to extend thru lane & stripe for rt turn lane, modify & upgrade traffic signals	CITY	$0	$839	$377	$0	$0	$0	$1,216
San Gabriel, City of	at	Broadway	LAF1101	LA11G3	11-00	San Gabriel Bl-Broadway Intersection Improvements. Acquire add'l ROW for corner cutoffs to reconstruct curb radii to 35' and ADA compliance. Widening to extend thru lane & stripe for rt turn lane; modify and upgrade traffic signals	CITY	$0	$816	$626	$1,660	$0	$0	$3,102
San Gabriel, City of	at	Broadway	LAE1579	LA11G3	11-00	BROADWAY & LAS TUNAS INTERSECTION IMPROVEMENTS. REHAB BOTH INTERSECTIONS ACQUIRE CORNER CUTOFFS AND MAKE EVERYTHING ADA COMPLIANT.	CITY	$525	$400	$0	$0	$0	$0	$400
San Gabriel, City of	at	Mission Rd.	LAE2690	LA11G3	11-00	SAN GABRIEL MISSION INTERSECTION IMPROVEMENT. REHAB INTERSECTION AND ACQUIRE CORNER CUT OFFS. RESTRIPE INTERSECTION AND MODIFY SIGNAL. NEW CURB,GUTTER AND SIDEWALK TO ADA.	CITY	$0	$620	$0	$0	$0	$0	$620
Santa Clarita, City of	CITYWIDE	CITYWIDE	LAF3300	LA11G3	11-00	ITS Phase IV Interconnect Gap Closure and Signal Synch. This project involves re-synchronizing traffic signals on arterials, deploying an adaptive signal system, and a redundant fiber-optic interconnect system.	CITY	$0	$0	$0	$0	$407	$0	$407
Santa Monica, City of	N/A	N/A	LAF1343	LA11G3	11-00	Ocean Park Bl, Main St, Neilson Wy Signal System. Install communication & signal modifications needed to bring intersections onto the signal control system along the Ocean Park Bl, Main St, and Neilson Wy corridors.	CITY	$0	$0	$66	$168	$0	$0	$234

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Whittier, City of	Dorland Street	Pleasant Way	LA0G357	LA11G3	11-00	Widening and realignment of Norwalk Boulevard at Whittier Boulevard (SR 72) to create a new southbound through travel lane and dedicated right turn only lanes.	CITY	$0	$0	$6	$75	$0	$0	$81
						TOTALS	**CITY**	**$7,544**	**$25,600**	**$6,763**	**$9,996**	**$3,972**	**$1,255**	**$50,586**
Los Angeles County	Various	Various	LA0D469	LA11G3	11-00	SOUTH BAY TRAFFIC SIGNAL SYNCHRONIZATION	CO - County	$0	$2,331	$0	$0	$0	$0	$2,331
Los Angeles County	Various	Various	LA962316	LA11G3	11-00	SELAC-TRAFFIC SIGNAL SYNCH. CORRIDORS PROJECT SIGNAL SYNCH & BUS SPEED IMPROVEMENT PROJECT	CO - County	$3,946	$750	$0	$0	$0	$0	$750
						TOTALS	**CO - County**	**$3,946**	**$3,081**	**$0**	**$0**	**$0**	**$0**	**$3,081**
San Gabriel, City of	at	Broadway	LAE1579	LA11G3	11-00	BROADWAY & LAS TUNAS INTERSECTION IMPROVEMENTS. REHAB BOTH INTERSECTIONS ACQUIRE CORNER CUTOFFS AND MAKE EVERYTHING ADA COMPLIANT.	GEN	$400	$400	$0	$0	$0	$0	$400
San Gabriel, City of	at	Mission Rd.	LAE2690	LA11G3	11-00	SAN GABRIEL MISSION INTERSECTION IMPROVEMENT. REHAB INTERSECTION AND ACQUIRE CORNER CUT OFFS. RESTRIPE INTERSECTION AND MODIFY SIGNAL. NEW CURB,GUTTER AND SIDEWALK TO ADA.	GEN	$0	$500	$0	$0	$0	$0	$500
						TOTALS	**GEN**	**$400**	**$900**	**$0**	**$0**	**$0**	**$0**	**$900**
Long Beach, City of	3rd St.	Shoreline Drive	LA996322	LA11G3	11-00	DWNTWN. SHORELINE DR. TRAFFIC MGMT. SYSTEM: DEPLOYMENT OF ITS ELEMENTS IN THE DWNTWN AREA TO RESPOND TO SPECIAL GENERATOR TRAFFIC.	LTF	$0	$1,907	$0	$0	$0	$0	$1,907
Los Angeles A, City of	n/a	n/a	LAF1313	LA11G3	11-00	City / County Traffic Management Integration Phase 2 Project. Integrate the IEN traffic signal timing data as second level inputs into ATCS and make revisions from 2007 Call application for this project.	LTF	$0	$0	$0	$0	$335	$0	$335

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Los Angeles A, City of	Magnolia Blvd	Lankershim Blvd	LA0C8048	LA11G3	11-00	CAHUENGA BLVD WIDENING - MAGNOLIA BLVD TO LANKERSHIM BLVD. - Create drop off zone for Toluca Lake Elmentary School & Cuhenaga Blvd/Magnolia Blvd intersection improvements. NON-CAPACITY ENHANCING. PPNO 3099.	LTF	$218	$1,592	$0	$0	$0	$0	$1,592
Los Angeles A, City of	Rinaldi St	Ronald Regan Fwy	LAF1128	LA11G3	11-00	Balboa Bl Widening at Rinaldi St. Project will widen the west side of Balboa Bl bet Rinaldi St and the Ronald Regan Fwy (SR-118) in order to provide add'l roadway access to fwy on-ramps	LTF	$237	$266	$0	$0	$0	$0	$266
Los Angeles A, City of	N/A	N/A	LA996418	LA11G3	11-00	WIDEN NORTH LEG OF SEPULVEDA BLVD/BURBANK BLVD. INTRSECTION TO ALLOW FOR STRPING TWO EXCLSVE R-TURN LNS & WDN W. LEG OF INTRSCTN TO ALLOW STRIPING FOR TWO R- TURN LNES. PPNO 2369.	LTF	$241	$0	$550	$0	$0	$0	$550
Los Angeles County	Fullerton &	Pathfinder	LA0D466	LA11G3	11-00	FULLERTON RD AND PATHFINDER RD INTERSECTION IMPROVEMENTS: NB APPROACH CONVERT RTL TO FREE RTL; SB APPROACH RESTRIPE FOR 3ED THROUGH LANE AND TO ADD SECOND LTL AT INTERSECTION	LTF	$0	$0	$482	$0	$0	$0	$482
Los Angeles County	45 TH West	14 Freeway	LA0D459	LA11G3	11-00	AV. N- 45TH ST WEST TO ANTELOPE VALLEY FWY RECONSTRUCTION; WIDENING, ADD 12' RTL POCKETS AT INTERSECTION AV. O AND 20TH ST WEST & TWO 12' LTL AT INTRSECTN OF AV. N- 45TH ST WEST	LTF	$0	$3,354	$0	$0	$0	$0	$3,354
Los Angeles County	Colima and	Hacienda	LA0D464	LA11G3	11-00	IMPROVEMENTS AT INTERSECTION OF COLIMA RD & HACIENDA BLVD: RECONSTRUCT/ RESTRIPE FOR 3ED THROUGH LANE ON WB & EB APPROACHES; RESTRIPE FOR 3ED THROUGH LANE ON NB APPROACH	LTF	$0	$0	$314	$0	$0	$0	$314
Los Angeles County	HACIENDA BLVD. &	GALE AVE	LA0D467	LA11G3	11-00	HACIENDA BLVD & GALE AV INTERSECTION IMPROVEMENTS: RESTRIPE FOR 2ND LTL ON EB & WB APPROACHES; RECONSTRUCT/ RESTRIPE FOR 2ND LTL ON NB AND SB APPROACHES & ADD RTL NB APPROACH	LTF	$0	$429	$0	$0	$0	$0	$429

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Los Angeles County	Various	Various	LA0C8127	LA11G3	11-00	GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDORS PHASE IV	LTF	$1,648	$0	$577	$0	$0	$0	$577
						TOTALS	**LTF**	**$2,344**	**$7,548**	**$1,923**	**$0**	**$335**	**$0**	**$9,806**
Los Angeles County	Various	Various	LA0C8121	LA11G3	11-00	SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT OF MULTI JURISDICTION- AL, SIGNAL SYS IMPRVMENT ON REGIONAL ARTERIALS USING CONVENTNAL & ADVANCED ITS.	PC20	$570	$0	$1,618	$0	$0	$0	$1,618
Los Angeles County MTA	NA	N/A	LAG3001	LA11G3	11-01.1	Regionwide safety and operational improvements.	PC20	$0	$0	$10,000	$0	$10,000	$0	$20,000
San Gabriel, City of	at	Broadway	LAE1579	LA11G3	11-00	BROADWAY & LAS TUNAS INTERSECTION IMPROVEMENTS. REHAB BOTH INTERSECTIONS ACQUIRE CORNER CUTOFFS AND MAKE EVERYTHING ADA COMPLIANT.	PC20	$0	$555	$0	$0	$0	$0	$555
San Gabriel, City of	at	Mission Rd.	LAE2690	LA11G3	11-00	SAN GABRIEL MISSION INTERSECTION IMPROVEMENT. REHAB INTERSECTION AND ACQUIRE CORNER CUT OFFS. RESTRIPE INTERSECTION AND MODIFY SIGNAL. NEW CURB,GUTTER AND SIDEWALK TO ADA.	PC20	$0	$270	$0	$0	$0	$0	$270
						TOTALS	**PC20**	**$570**	**$825**	**$11,618**	**$0**	**$10,000**	**$0**	**$22,443**
Arcadia, City of	Duarte Road	Duarte Road	LAF3110	LA11G3	11-00	Intersection of Baldwin Avenue & Duarte Road. Imprvmts for the intersection of Baldwin Av & Duarte Rd. Reconstruct/widen, add a second left-turn lane for eastbound approach of Duarte Rd to northbound Baldwin Ave., and realign the through lanes, left-turn lanes and median channelization on Duarte Road. Traffic signal modifications, a bus pad and a loading zone turnout reconstruction and pedestrian sidewalk improvements are included.	PC25	$0	$0	$117	$551	$0	$0	$668

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Arcadia, City of	NA	NA	LAF1332	LA11G3	11-00	Arcadia Arterial ITS Development Project. Design and implementation of VDS, CCTV, CMS, and one-mile of fiber communications, development of arterial performance measurement system, and integration of Metro's RIITS.	PC25	$0	$1,026	$950	$0	$0	$0	$1,976
Beverly Hills, City of	Doheny Drive	Moreno Drive	LAF1337	LA11G3	11-00	Santa Monica Bl. Signal Synchronization. Upgrading 10 traffic signals along Santa Monica Bl, interconnection, connection to the City's Central signal system to provide and establish synchronization timing plans.	PC25	$0	$1,308	$0	$0	$0	$0	$1,308
Burbank, City of	City of Burbank	City of Glendale	LAF3313	LA11G3	11-00	Burbank-Glendale Traffic System Coordination. Replace Type 170 traffic signal controllers with Type 2070 & associated communications equipment in Burbank & Glendale & install system detection on Glenoaks Bl & San Fernando Bl. City of Burbank and City of Glendale along Glenoaks Boulevard between Buena Vista Street in Burbank and Geneva Street in Glendale, and along San Fernando Boulevard between Olive Avenue in Burbank and Glendale Avenue in Glendale.	PC25	$0	$0	$0	$0	$0	$1,019	$1,019
Downey, City of	Bellflower Blvd.	Bellflower Blvd.	LAF1119	LA11G3	11-00	Bellflower Bl at Imperial Hwy Improvements. Construction of right-turn pocket in the EB, SB, and NB directions and reconstruct curb returns at each corner with 50-foot radii	PC25	$480	$293	$0	$0	$0	$0	$293
El Monte, City of	Santa Anita Ave	Granada Ave	LAF1215	LA11G3	11-00	Santa Anita Ave & Valley Blvd Intersection Improvements. It includes turn lanes, utility relocation and signal synchronization.	PC25	$118	$1,986	$0	$0	$0	$0	$1,986
Glendale, City of	Colorado St.	LaCrescenta Ave.	LAF1306	LA11G3	11-00	Fiber Optic Communication Gap Closure for IEN Expansion. Install fiber optic lines to expand signal communication infrastructure with Glendale TMC and the LA County's IEN to provide regional incident response plans.	PC25	$0	$1,433	$0	$0	$0	$0	$1,433

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Hawthorne, City of	I-105	El Segundo Blvd.	LAE1280	LA11G3	11-00	CRENSHAW BLVD. RIGHT & LEFT TURN LNS, & LN WIDTH IMPROVEMENTS - BETWEEN I-105 AND EL SEGUNDO BLVD. (DEMOSTL #1280)	PC25	$2,355	$293	$0	$0	$0	$0	$293
Inglewood, City of	La Cienega	Crenshaw	LAF3128	LA11G3	11-00	Century Boulevard Mobility Improvement Project. Construct raised median with turn pockets & additional turn lanes at major intersections along Century Blvd to improve mobility & reduce congestion & delays. Century, La Cienega and Crenshaw.	PC25	$0	$0	$489	$1,196	$1,539	$0	$3,224
Long Beach, City of	Ocean Blvd.	Wardlow	LAF1334	LA11G3	11-00	Atlantic Ave Signal Synchronization & Enhancement Project. Traffic signal upgrades and reconstruction, interconnect, bus priority traffic signal equipment, emergency vehicle preemption, and enhancements for bus stops and pedestrian safety.	PC25	$0	$2,706	$0	$0	$0	$0	$2,706
Long Beach, City of	Alamitos Ave.	Livingston Drive	LAF1341	LA11G3	11-00	Ocean Bl. Signal Synchronization and Enhancement Project. Installation of new signals, interconnect, pedestrian safety enhancements, ADA access ramps, transit information systems, and traffic signal upgrades and reconstruction. Ocean Bl,Alamitos to Living	PC25	$0	$1,406	$0	$0	$0	$0	$1,406
Long Beach, City of	3rd St.	Shoreline Drive	LA996322	LA11G3	11-00	DWNTWN. SHORELINE DR. TRAFFIC MGMT. SYSTEM: DEPLOYMENT OF ITS ELEMENTS IN THE DWNTWN AREA TO RESPOND TO SPECIAL GENERATOR TRAFFIC.	PC25	$0	$1,093	$0	$0	$0	$0	$1,093
Los Angeles A, City of	n/a	n/a	LAF1313	LA11G3	11-00	City / County Traffic Management Integration Phase 2 Project. Integrate the IEN traffic signal timing data as second level inputs into ATCS and make revisions from 2007 Call application for this project.	PC25	$0	$0	$0	$0	$1,338	$0	$1,338
Los Angeles A, City of	Rinaldi St	Ronald Regan Fwy	LAF1128	LA11G3	11-00	Balboa Bl Widening at Rinaldi St. Project will widen the west side of Balboa Bl bet Rinaldi St and the Ronald Regan Fwy (SR-118) in order to provide add'l roadway access to fwy on-ramps	PC25	$441	$494	$0	$0	$0	$0	$494

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Los Angeles A, City of	Beverly Blvd	Melrose Ave	LA0C8090	LA11G3	11-00	VERMONT AV BRIDGE WIDENING N/B ACCESS FREEWAY. WIDEN VERMONT AV BRIDGE AT RTE 101 FWY BY PROVIDING ADDTNL LEFT-TURN LANE ON N/B VERMONT AV ONTO N/B RTE. (PPNO 3112).	PC25	$3,901	$2,774	$0	$0	$0	$0	$2,774
Los Angeles County	LA Cienega	Slauson	LAF1156	LA11G3	11-00	Slauson Avenue Corridor Improvements. RSTI PORTION ONLY [Project will widen the north and southbound ramps for the La Cienega Blvd and Slauson Av interchange and complete traffic signal improvements in the region]	PC25	$755	$518	$0	$0	$0	$0	$518
Los Angeles County	Various	Various	LAF1311	LA11G3	11-00	South Bay Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transp. system components on regional arterials.	PC25	$815	$6,124	$0	$0	$0	$0	$6,124
Los Angeles County	Various	Various	LAF1312	LA11G3	11-00	Gateway Cities Forum Traffic Signal Corridors, Phase V. Design and construction of multijurisdictional traffic signal synchronization and intersection operational improvements on regional arterials in the Gateway Cities region.	PC25	$361	$13,038	$0	$0	$0	$0	$13,038
Los Angeles County	Various	Various	LAF1321	LA11G3	11-00	San Gabriel Valley Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transportation system components.	PC25	$1,560	$13,369	$0	$0	$0	$0	$13,369
Los Angeles County	LA Cienga Blvd	Slauson Avenue	LAF1344	LA11G3	11-00	Slauson Ave Corridor Improvements-Signals. The project will widen the north and southbound ramps for the La Cienega Blvd and Slauson Av interchange and complete traffic signal improvements in the region. (RSTI Proj #F1156)	PC25	$307	$2,099	$0	$0	$0	$0	$2,099
Los Angeles County	Various	Various	LA974221	LA11G3	11-00	GATEWAY CITIES TRAFFIC SIGNAL CORRIDORS PROJECT PHASE II IMRPOVE REGIONAL TRAFFIC MOBILITY REDUCE CONGESTION ALONG 7 MAJOR TRAVEL CORRIDOR	PC25	$7,391	$7,609	$0	$0	$0	$0	$7,609

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Los Angeles County	Various	Various	LA974242	LA11G3	11-00	SOUTH BAY SIGNAL SYNCHRONIZATION IMPROVEMENTS PHASE III INSTALLATION OF COMMUNICATIONS INFRASTRUCTURE	PC25	$0	$9,500	$0	$0	$0	$0	$9,500
Los Angeles County	Various	Various	LA974243	LA11G3	11-00	WEST SAN GABRIEL VALLEY SIGNAL SOM AND BUS SPEED IMPROVEMENTS PROVIDE LOCAL INTERSECTION IMPRVMNT SIGNAL SYNCHRONIZATION PASSIVE TRABSIT PRIORITY IMPRVEMENT	PC25	$3,237	$2,020	$0	$0	$0	$0	$2,020
Los Angeles County	VARIOUS	VARIOUS	LA974244	LA11G3	11-00	SAN GABRIEL VALLEY TRAFFIC FORUM PROJECT PHASE III TRAFFIC SIGNAL SYNCHRONIZATION IMPROVEMENTS ON SELECTED ARTERIALS IN THE 12 CITY FORUM AREA	PC25	$0	$4,355	$0	$0	$0	$0	$4,355
Los Angeles County	various	various	LA974245	LA11G3	11-00	POMONA VALLEY SIGNAL SOM AND BUS SPEED IMPROVEMENTS TRAFFIC SIGNAL SYNCHRONIZATION FAIRPLEX TRAFFIC MANAGEMENT PLAN	PC25	$0	$3,455	$0	$0	$0	$0	$3,455
Los Angeles County	varoius	various	LA996292	LA11G3	11-00	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS - DESIGN AND CONSTRCT. MULTIJURISDICT. TRAFFIC SIGNAL SYNCH. ON REGIONAL ARTERIALS IN THE SOUTH BAY AREA	PC25	$4,064	$2,563	$0	$0	$0	$0	$2,563
Los Angeles County	various	various	LA996294	LA11G3	11-00	SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDORS: DESIGN AND CONSTRCT OF MULTIJURISDICT. TRAFFIC SIGNAL SYNCH. ON REGIONAL ARTERIALS IN THE SAN GAB. VALLEY AREA OF L.A. CNTY.	PC25	$3,669	$2,910	$0	$0	$0	$0	$2,910
Los Angeles County	VARIOUS	VARIOUS	LA996295	LA11G3	11-00	GATEWAY CITIES TRAFFIC SIGNAL CORRIDORS PHASE III: DESIGN & CONSTRUCT MULTIJURIS. SIGNAL SYSTEM IMPROVMENTS ON REGIONAL ARTERIALS IN THE GATEWAY CITIES	PC25	$5,852	$3,680	$0	$0	$0	$0	$3,680
Los Angeles County	Multi	Jurisdictions	LA0B7050	LA11G3	11-00	GATEWAY CITY FORUM/CARSON STREET SIGNAL SYNCHRONIZATION-VARIETY OF MULTI-JURISDICTIONAL TRAFFIC SIGNAL IMPROVEMENT, INCREASE MOBILITY & RELIEVE EXSTNG CNGESTN ON CARSON. PPNO2845.	PC25	$0	$0	$1,427	$0	$0	$0	$1,427

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Los Angeles County	Various	Various	LA0C8121	LA11G3	11-00	SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT OF MULTI JURISDICTION- AL, SIGNAL SYS IMPRVMENT ON REGIONAL ARTERIALS USING CONVENTNAL & ADVANCED ITS.	PC25	$1,169	$7,012	$0	$0	$0	$0	$7,012
Los Angeles County	various	various	LA0C8120	LA11G3	11-00	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT. DESIGN & CONSTRUCTION OF MULTI JURISDICTIONAL, SIGNAL SYSTEM IMPROVEMENTS ON REGIONAL ARTERIALS & ADVANCED ITS TECHNOLOGY.	PC25	$1,364	$0	$5,224	$0	$0	$0	$5,224
Los Angeles County	Various	Various	LA0C8127	LA11G3	11-00	GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDORS PHASE IV	PC25	$0	$0	$8,187	$0	$0	$0	$8,187
San Gabriel, City of	at	Las Tunas	LAF1100	LA11G3	11-00	San Gabriel Bl-Las Tunas Intersection Improvements. Acquire add'l ROW for corner cutoffs to reconstruct curb radii to 35' and ADA compliance. Widening to extend thru lane & stripe for rt turn lane, modify & upgrade traffic signals	PC25	$0	$315	$261	$0	$0	$0	$576
San Gabriel, City of	at	Broadway	LAF1101	LA11G3	11-00	San Gabriel Bl-Broadway Intersection Improvements. Acquire add'l ROW for corner cutoffs to reconstruct curb radii to 35' and ADA compliance. Widening to extend thru lane & stripe for rt turn lane; modify and upgrade traffic signals	PC25	$0	$56	$464	$263	$0	$0	$783
Santa Clarita, City of	CITYWIDE	CITYWIDE	LAF3300	LA11G3	11-00	ITS Phase IV Interconnect Gap Closure and Signal Synch. This project involves re-synchronizing traffic signals on arterials, deploying an adaptive signal system, and a redundant fiber-optic interconnect system.	PC25	$0	$0	$0	$0	$0	$3,032	$3,032
Santa Monica, City of	N/A	N/A	LAF1343	LA11G3	11-00	Ocean Park Bl, Main St, Neilson Wy Signal System. Install communication & signal modifications needed to bring intersections onto the signal control system along the Ocean Park Bl, Main St, and Neilson Wy corridors.	PC25	$0	$0	$264	$669	$0	$0	$933
						TOTALS	**PC25**	**$37,839**	**$93,435**	**$17,383**	**$2,679**	**$2,877**	**$4,051**	**$120,425**

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Santa Clarita, City of	Newhall Ranch Road	Golden Valley Road	LA0G438	LA11G3	11-00	Santa Clarita Cross Valley Connector, Traffic Signal, Circulation and Safety Improvements at Newhall Ranch Road and Golden Valley Road	Sec 125	$0	$285	$0	$0	$0	$0	$285
Santa Clarita, City of	Newhall Ranch Road	Bouquet Canyon	LA0G439	LA11G3	11-00	Santa Clarita Cross Valley Connector, Traffic Circulation and Safety Improvements at Newhall Ranch Road and Bouquet Canyon	Sec 125	$0	$285	$0	$0	$0	$0	$285
						TOTALS	**Sec 125**	**$0**	**$570**	**$0**	**$0**	**$0**	**$0**	**$570**
La Mirada, City of	Valley View	Knott	LA0G657	LA11G3	11-01.1	New Traffic Signal on Artesia Blvd at Industry Circle (east intersection). Installation of a new traffic signal. include poles, signal heads, video detection, warning signage and pavement markings, signal preemption technology, new ADA curb ramps and misc	STPL	$0	$244	$0	$0	$0	$0	$244
Los Angeles County MTA	NA	N/A	LAG3001	LA11G3	11-01.1	Regionwide safety and operational improvements.	STPL	$0	$5,756	$0	$9,000	$7,000	$0	$21,756
Pasadena, City of	various	various	LSSTPL058	LA11G3	11-00	Protected left turn signals at the intersections of Los Robles Ave. and Union St. and Washington Blvd. and Hill St.	STPL	$40	$201	$0	$0	$0	$0	$201
San Gabriel, City of	at	Mission Rd.	LAE2690	LA11G3	11-00	SAN GABRIEL MISSION INTERSECTION IMPROVEMENT. REHAB INTERSECTION AND ACQUIRE CORNER CUT OFFS. RESTRIPE INTERSECTION AND MODIFY SIGNAL. NEW CURB,GUTTER AND SIDEWALK TO ADA.	STPL	$0	$100	$0	$0	$0	$0	$100
Whittier, City of	Dorland Street	Pleasant Way	LA0G357	LA11G3	11-00	Widening and realignment of Norwalk Boulevard at Whittier Boulevard (SR 72) to create a new southbound through travel lane and dedicated right turn only lanes.	STPL	$0	$0	$44	$575	$0	$0	$619
Whittier, City of	Painter Avenue	Painter Avenue	LSSTPL044	LA11G3	11-00	Lambert Road at Painter Avenue Traffic Signal Protected Left Turn Phasing	STPL	$0	$250	$0	$0	$0	$0	$250
Whittier, City of	Whittier Avenue	Whittier Avenue	LSSTPL002	LA11G3	11-00	Hadley Street and Whittier Avenue adjacent to Whittier Union High School, installation of new traffic signal at the intersection	STPL	$0	$220	$0	$0	$0	$0	$220
						TOTALS	**STPL**	**$40**	**$6,771**	**$44**	**$9,575**	**$7,000**	**$0**	**$23,390**

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Los Angeles A, City of	Magnolia Blvd	Lankershim Blvd	LA0C8048	LA11G3	11-00	CAHUENGA BLVD WIDENING - MAGNOLIA BLVD TO LANKERSHIM BLVD. - Create drop off zone for Toluca Lake Elmentary School & Cuhenaga Blvd/Magnolia Blvd intersection improvements. NON-CAPACITY ENHANCING. PPNO 3099.	STPL-R	$410	$2,997	$0	$0	$0	$0	$2,997
Los Angeles A, City of	N/A	N/A	LA996418	LA11G3	11-00	WIDEN NORTH LEG OF SEPULVEDA BLVD/BURBANK BLVD. INTRSECTION TO ALLOW FOR STRPING TWO EXCLSVE R-TURN LNS & WDN W. LEG OF INTRSCTN TO ALLOW STRIPING FOR TWO R- TURN LNES. PPNO 2369.	STPL-R	$0	$500	$560	$0	$0	$0	$1,060
						TOTALS	**STPL-R**	**$410**	**$3,497**	**$560**	**$0**	**$0**	**$0**	**$4,057**

DISTRICT 7 - 2011 FTIP PIRS: MPO= SCAG: CYLCE= 10/11-13/14 FTIP AMENDMENT#: 11-04 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	^LALS03
County	(All)
STATUS	(All)
EA	(All)
Funding Agency	(All)

FTIP ID: LALS03 , 999 - 0.0 / 0.0 - Route 999: In Los Angeles County, Lump Sum Roadside Preseravation Projects (Projects Are Consistent With 40 Cfr Part 93.126,127,128, Exempt Tables 2 & 3)

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2011.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2011/12	26700	Route 210: In And Near Monrovia, From Baldwin Avenue To Grand Avenue. Construct Freeway Maintenance Access.	11-00	2010 SHOPP	2502
		27980	On Route 10 [Pm 20.4/21.5] From 0.5 Mile West Of Eastern Ave To 0.25 Mile East Of Route 710 And On Route 710 [Pm 26.1/26.7] From 0.25 Mile South Of Ramona Blvd To Route 10 Hov Overcrossing. Construct Maintenance Vehicle Pullouts.	11-04	10H-188	370
	2011/12 Total					2872
SHOPPAC Total						2872
Grand Total						2872

DISTRICT 7 - 2011 FTIP PIRS: MPO= SCAG: CYLCE= 10/11-13/14 FTIP AMENDMENT#: 11-04 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	^LA0G441
County	(All)
STATUS	(All)
EA	(All)
Funding Agency	(All)

FTIP ID: LA0G441 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation On The State Highway System - Highway Maintenance. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories - Pavement Resurfacing And/Or Rehabilitation

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2011.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
NH-HM	2010/11	3Y540	Route 999: In City Of Los Angeles, Route 210, From 0.1 Mile E/O Br 53-2114 To 0.42 Mile E/O Sunland Blvd Uc And Route 405, From 0.04 Mile S/0 Nordhoff St Uc 53-1410 To St 5 / 405 Sep 53-1133 - Maintenance Diamond Grind Portland Cement Concrete.	11-04	PM EMAIL	7762
		3Y800	Route 138: In Los Angeles County, 0.1 Mile W/O Gorman Cr Br 23-2184 To Jct 14/138. - Maintenance Asphalt Concrete Overlay.	11-04	PM EMAIL	3880
		3Y990	Route 010: In Cities Of West Covina, San Dimas, And Pomona, From Holt Ave Uc 53-671 To Kellog Dr Uc 53-2008 - Maintenance Diamond Grind Portland Cement Concrete.	11-04	PM EMAIL	2125
		4Y860	Route 105: In Cities Of Los Angeles, Hawthorne, Lynwood, Paramount, Downey And Norwalk, From 0.05 Mile W/O California St & Imperial To Studebaker Road. - Maintenance Diamond Grind Portland Cement Concrete.	11-04	PM EMAIL	8153
	2010/11 Total					21920
NH-HM Total						21920
STCASH-HM	2010/11	3Y540	Route 999: In City Of Los Angeles, Route 210, From 0.1 Mile E/O Br 53-2114 To 0.42 Mile E/O Sunland Blvd Uc And Route 405, From 0.04 Mile S/0 Nordhoff St Uc 53-1410 To St 5 / 405 Sep 53-1133 - Maintenance Diamond Grind Portland Cement Concrete.	11-04	PM EMAIL	2358
		3Y800	Route 138: In Los Angeles County, 0.1 Mile W/O Gorman Cr Br 23-2184 To Jct 14/138. - Maintenance Asphalt Concrete Overlay.	11-04	PM EMAIL	1244
		3Y990	Route 010: In Cities Of West Covina, San Dimas, And Pomona, From Holt Ave Uc 53-671 To Kellog Dr Uc 53-2008 - Maintenance Diamond Grind Portland Cement Concrete.	11-04	PM EMAIL	636
		4Y860	Route 105: In Cities Of Los Angeles, Hawthorne, Lynwood, Paramount, Downey And Norwalk, From 0.05 Mile W/O California St & Imperial To Studebaker Road. - Maintenance Diamond Grind Portland Cement Concrete.	11-04	PM EMAIL	3659
	2010/11 Total					7897
STCASH-HM Total						7897
Grand Total						29817

LA11G1 -- Group projects for pavement resurfacing and or rehabilitation on local roads throughout county. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards no lane additions.

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Carson, City of	Carson Street	I-405 freeway	LA0G390	LA11G1	11-00	Figueroa Street from Carson St to I-405 pavement reconstruction and rehabilitation project include reconstruction of damaged curb & gutter and sidewalk. Reconstruction of existing pavement and overlay with rubberized asphalt.	AGENCY	$0	$2,000	$0	$0	$0	$0	$2,000
Carson, City of	Main St	Figueroa St	LA0G391	LA11G1	11-00	Sepulveda Blvd Improvements, from mainstreet to figueroa st, includes reconstruction of existing pavement and reconstruction damaged sidewalk, curb and gutter.	AGENCY	$0	$0	$600	$0	$0	$0	$600
Carson, City of	Lomita Street	Railroad Crossing	LA0G412	LA11G1	11-00	Wilmington Avenue Improvements from Lomita Street to Railroad Crossing consist of reconstruction of the existing pavement and construction of missing curb & gutter.	AGENCY	$0	$0	$100	$0	$0	$0	$100
Carson, City of	Sepulveda Blvd	Lomita Blvd	LA0G452	LA11G1	11-00	Figueroa Street Improvements from Sepulveda Blvd to Lomita Blvd consist of reconstruction and rehabilitation of the existing pavement, curb & gutter, and sidewalk.	AGENCY	$0	$500	$0	$0	$0	$0	$500
Los Angeles A, City of	Santa Fe Av	Mission Rd	LA0C8057	LA11G1	11-00	REHAB. FIRST ST BRIDGE TO MAINTAIN 4 TRAFFIC LANES AND STRENGTHEN EXISTING GIRDERS (UNDER A SEPARATE CONSTR PHASE) TO ACCOMODATE THE LIGHT RAIL.PPNO 3104 (53C1166)	AGENCY	$0	$0	$4,427	$0	$0	$0	$4,427
Norwalk, City of	Paddison Ave.	San Antonio Drive	LA0G382	LA11G1	11-00	Rehabilitate Union Street from Paddison Avenue to San Antonio Drive.	AGENCY	$0	$190	$0	$0	$0	$0	$190
Norwalk, City of	Imperial Hwy.	Rosecrans Ave.	LA0G386	LA11G1	11-00	Rehabilitate Bloomfield Ave. from Imperial Highway to Rosecrans Ave.	AGENCY	$0	$600	$0	$0	$0	$0	$600
						TOTALS	**AGENCY**	**$0**	**$3,290**	**$5,127**	**$0**	**$0**	**$0**	**$8,417**

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Alhambra, City of	Atlantic Blvd	West City Limits	LSSTPL004	LA11G1	11-00	Mission Road: Garfield Ave to West City Limits Road rehabilitation, Install Handicapped Ramps, sidewalk, curb & gutter, medians and street scape.	CITY	$0	$14	$216	$0	$0	$0	$230
Carson, City of	Avalon Blvd	Wilmington Ave	LA0G389	LA11G1	11-00	Victoria Street from Avalon Bl to Wilington Ave pavement reconstruction and rehabilitation project include reconstruction of the damaged curb & gutter, sidewalk and existing asphalt pavement	CITY	$0	$500	$0	$0	$0	$0	$500
La Mirada, City of	Valley View Avenue	Alondra Boulvard	LA0G415	LA11G1	11-00	Stage Road from Valley View Avenue to Alondra Boulevard street rehabilitation	CITY	$0	$0	$709	$0	$0	$0	$709
La Verne, City of	Arrow Highway	Foothill Boulevard	LA0G197	LA11G1	11-00	Project includes the rehabilitation of the existing pavement along Wheeler Avenue between Arrow Highway and Foothill Boulevard.	CITY	$0	$0	$0	$120	$0	$400	$520
La Verne, City of	San Dimas Canyon road	Fulton Road	LSSTPL010	LA11G1	11-00	Rehabilitation of the pavement surface along Arrow Highway through the City of La Verne	CITY	$0	$0	$0	$0	$0	$1,000	$1,000
Long Beach, City of	Ocean Blvd	Pacific Coast Highway	LA0G463	LA11G1	11-00	On Cherry Avenue from Ocean Blvd to Pacific Coast Highway, pavement rehabilitation and restoration, including repair of curb and gutter, correction of handicapped access deficiencies, utility cover adjustment, traffic restriping, and replacment of damaged	CITY	$0	$197	$0	$0	$0	$0	$197
Long Beach, City of	10th Street	Anaheim Street	LA0G464	LA11G1	11-00	On Long Beach Blvd from 10th Street to Anaheim, pavement rehabilitation and restoration, including repair of curb and gutter, correction of handicapped access deficiencies, utility cover adjustment, traffic restriping, and replacment of damaged signal dettector loops.	CITY	$0	$95	$0	$0	$0	$0	$95
Los Angeles County MTA	A	Z	LSTMP164	LA11G1	11-01.1	Regionwide Local Highway System Preservation, and Reconstruction.	CITY	$4,500	$8,283	$0	$7,159	$0	$0	$15,442

LA11G1 -- Group projects for pavement resurfacing and or rehabilitation on local roads throughout county. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards no lane additions.

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL (2011-2016)
Norwalk, City of	Alondra Blvd.	Excelsior Drive	LA0G380	LA11G1	11-00	Rehabilitate Shoemaker Ave. from Alondra Blvd. to Excelsior Drive, Excelsior Drive from Shoemaker Ave. to Bloomfield Ave., and Bloomfield Ave. from Excelsior Drive to Rosecrans Ave.	CITY	$0	$700	$0	$0	$0	$0	$700
Norwalk, City of	Lakeland Road	Imperial Highway	LA0G381	LA11G1	11-00	Rehabilitate Piioneer Boulevard from Lakeland Road to Imperial Highway.	CITY	$0	$0	$600	$0	$0	$0	$600
Norwalk, City of	Union Street	Firestone Blvd.	LA0G384	LA11G1	11-00	Rehabilitate Paddison Avenue from Union Street to Firestone Boulevard.	CITY	$0	$280	$0	$0	$0	$0	$280
Norwalk, City of	Imperial Highway	Rosecrans Ave.	LA0G385	LA11G1	11-00	Rehabilitate Norwalk Blvd./San Antonio Drive from Imperial Highway to Rosecrans Avenue.	CITY	$0	$1,500	$0	$0	$0	$0	$1,500
Norwalk, City of	I-5 Freeway	Carmenita Road	LA0G388	LA11G1	11-00	Rehabilitate Rosecrans Ave. from I-5 freeway to Carmenita Road.	CITY	$0	$0	$0	$0	$500	$0	$500
Paramount, City of	Downey Avenue	Garfield Avenue	LA0G634	LA11G1	11-01.1	Jackson Street Resurfacing from Downey Avenue to Paramount Boulevard and Texaco Avenue to Garfield Avenue - resurface pavement, concrete repairs, curb ramps, signing and striping. The project is using Toll Credits for the construction phase in the amount	CITY	$0	$89	$0	$0	$0	$0	$89
Rosemead, City of	west city limit	San Gabriel Boulevard	LSSTPL018	LA11G1	11-00	Garvey Avenue from west city limit to San Gabriel Boulevard. Resurfacing and minor reconstruction of AC pavement and damaged sidewalk; curb and gutter repairs; installation of traffic loops; marking and striping.	CITY	$0	$0	$0	$0	$806	$0	$806
Santa Clarita, City of	CITYWIDE	CITYWIDE	LA0G638	LA11G1	11-01.1	2010-11 Asphalt Overlay Federal Project	CITY	$0	$928	$0	$0	$0	$0	$928
Santa Monica, City of	I-10 Freeway	Ozone Ave	LA0G637	LA11G1	11-01.1	Lincoln Boulevard Resurfacing Project-Cold-Milling and asphalt rubber overlay of Lincoln Blvd from I-10 freeway to the south City Limits approximately 100 feet south of Ozone Ave in the City of Santa Monica. Work will include all repairs to sidewalks, curbs, gutters, driveways, curb ramps and cross gutters, and installation of pavement markings, trffic loops and utility adjustments.	CITY	$0	$1,500	$0	$0	$0	$0	$1,500

LA11G1 -- Group projects for pavement resurfacing and or rehabilitation on local roads throughout county. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards no lane additions.

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL (2011-2016)
South Pasadena, City of	FAIR OAKS	MARENGO	LA0G046	LA11G1	11-00	MONTEREY ROAD FROM FAIR OAKS AVENUE TO MARENGO AVENUE: Roadway rehabilitation and reconstruction no lane additions.	CITY	$0	$33	$0	$0	$0	$0	$33
Whittier, City of	La Serna Drive	Santa Gertrudes Avenue	LA0G667	LA11G1	11-01.1	Janine Drive Resurfacing from La Serna Drive to Santa Gertrudes Avenue in the City of Whittier.	CITY	$0	$0	$0	$56	$0	$0	$56
						TOTALS	**CITY**	**$4,500**	**$14,119**	**$1,525**	**$7,335**	**$1,306**	**$1,400**	**$25,685**
Carson, City of	Avalon Blvd	Wilmington Ave	LA0G389	LA11G1	11-00	Victoria Street from Avalon Bl to Wilington Ave pavement reconstruction and rehabilitation project include reconstruction of the damaged curb & gutter, sidewalk and existing asphalt pavement	LTF	$0	$100	$0	$0	$0	$0	$100
Los Angeles County	Leffingwell	Imperial	LA0D293	LA11G1	11-00	MEYER ROAD IMPERIAL/LEFFINGWELL ET AL. ROAD REHABILITATION no lane addition or capacity.	LTF	$240	$960	$0	$0	$0	$0	$960
						TOTALS	**LTF**	**$240**	**$1,060**	**$0**	**$0**	**$0**	**$0**	**$1,060**
Bell Gardens, City of	Ajax	Scout	LA0G557	LA11G1	11-01.1	Florence Ave: RAC reconstruction cold mill and overlay, from Ajax to Scout Ave.	PC20	$0	$23	$0	$0	$0	$0	$23
Downey, City of	Florence Ave.	Lubec St.	LA0G659	LA11G1	11-01.1	Pavement rehabilitation along Paramount Blvd. between Florence Ave. and Lubec St. Project includes grind and AC overlay, miscellaneous concrete improvements, installation of traffic signal communications conduit and incidental striping replacement. None	PC20	$0	$100	$0	$0	$0	$0	$100
Los Angeles County MTA	NA	N/A	LAG1001	LA11G1	11-01.1	Regionwide local highway system preservation, pavement resurfacing, rehabilitation, AC overlays and reconstruction. No lane additions.	PC20	$0	$0	$10,000	$0	$10,000	$0	$20,000
Los Angeles County MTA	A	Z	LSTMP164	LA11G1	11-01.1	Regionwide Local Highway System Preservation, and Reconstruction.	PC20	$9,000	$3,777	$6,500	$0	$3,500	$0	$13,777

LA11G1 -- Group projects for pavement resurfacing and or rehabilitation on local roads throughout county. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards no lane additions.

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL (2011-2016)
Santa Monica, City of	I-10 Freeway	Ozone Ave	LA0G637	LA11G1	11-01.1	Lincoln Boulevard Resurfacing Project-Cold-Milling and asphalt rubber overlay of Lincoln Blvd from I-10 freeway to the south City Limits approximately 100 feet south of Ozone Ave in the City of Santa Monica. Work will include all repairs to sidewalks, curbs, gutters, driveways, curb ramps and cross gutters, and installation of pavement markings, traffic loops and utility adjustments.	PC20	$0	$600	$0	$0	$0	$0	$600
						TOTALS	**PC20**	**$9,000**	**$4,500**	**$16,500**	**$0**	**$13,500**	**$0**	**$34,500**
Alhambra, City of	Atlantic Blvd	West City Limits	LSSTPL004	LA11G1	11-00	Mission Road: Garfield Ave to West City Limits Road rehabilitation, Install Handicapped Ramps, sidewalk, curb & gutter, medians and street scape.	STPL	$0	$106	$1,664	$0	$0	$0	$1,770
Bell Gardens, City of	Garfield	Perry	LA0G651	LA11G1	11-01.1	Foster Bridge Blvd. Street Resurfacing Project: pavement improvement including ADA improvements, sidewalks, curb/gutter, driveway approach replacement.Project will be using Toll Credits in the amount of $19 for construction.	STPL	$0	$168	$0	$0	$0	$0	$168
Bell Gardens, City of	Ajax	Scout	LA0G557	LA11G1	11-01.1	Florence Ave: RAC reconstruction cold mill and overlay, from Ajax to Scout Ave.	STPL	$0	$177	$0	$0	$0	$0	$177
Downey, City of	Florence Ave.	Lubec St.	LA0G659	LA11G1	11-01.1	Pavement rehabilitation along Paramount Blvd. between Florence Ave. and Lubec St. Project includes grind and AC overlay, miscellaneous concrete improvements, installation of traffic signal communications conduit and incidental striping replacement. None	STPL	$0	$459	$0	$0	$0	$0	$459
La Verne, City of	Arrow Highway	Foothill Boulevard	LA0G197	LA11G1	11-00	Project includes the rehabilitation of the existing pavement along Wheeler Avenue between Arrow Highway and Foothill Boulevard.	STPL	$0	$0	$0	$0	$0	$450	$450

LA11G1 -- Group projects for pavement resurfacing and or rehabilitation on local roads throughout county. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards no lane additions.

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL (2011-2016)
La Verne, City of	San Dimas Canyon road	Fulton Road	LSSTPL010	LA11G1	11-00	Rehabilitation of the pavement surface along Arrow Highway through the City of La Verne	STPL	$0	$0	$0	$0	$0	$500	$500
Long Beach, City of	Termino Ave.	Livingston Dr.	LA0G643	LA11G1	11-01.1	Broadway between Termino Ave. and Livingston Dr. Rehab and reconstruction. Project using Toll Credits in the amount of $104 for Construction Phase.	STPL	$0	$909	$0	$0	$0	$0	$909
Long Beach, City of	Ocean Blvd	Pacific Coast Highway	LA0G463	LA11G1	11-00	On Cherry Avenue from Ocean Blvd to Pacific Coast Highway, pavement rehabilitation and restoration, including repair of curb and gutter, correction of handicapped access deficiencies, utility cover adjustment, traffic restriping, and replacment of damaged	STPL	$0	$1,523	$0	$0	$0	$0	$1,523
Long Beach, City of	10th Street	Anaheim Street	LA0G464	LA11G1	11-00	On Long Beach Blvd from 10th Street to Anaheim, pavement rehabilitation and restoration, including repair of curb and gutter, correction of handicapped access deficiencies, utility cover adjustment, traffic restriping, and replacment of damaged signal detector loops.	STPL	$0	$720	$0	$0	$0	$0	$720
Los Angeles A, City of	LA GRANGE	OLYMPIC	LSTMP107	LA11G1	11-00	Beverly Glen Blvd - La Grange Ave to Olympic Blvd. This project includes widening and realignment of Beverly Glen Blvd to provide for left turn median. No lane additions are required.	STPL	$1,771	$0	$1,568	$0	$0	$0	$1,568
Los Angeles County	Valyermo over	Pallett Creek	LA0G486	LA11G1	11-01.1	Valyermo Road over Pallett Creek Et Al. (Project using $149 in Toll Credits for Construction phase).	STPL	$0	$0	$0	$1,300	$0	$0	$1,300
Los Angeles County	Et.	Al.	LSSTPL050	LA11G1	11-01.1	Avenue I Et. Al Roadway Resurfacing and Rehabilitation. (Project using $315 in Toll Credits for Construction Phase).	STPL	$0	$0	$0	$2,742	$0	$0	$2,742
Los Angeles County	2453 w/o Munz Ranch Road	Bouquet Canyon Road	LSSTPL052	LA11G1	11-01.1	Elizabeth Lake Road- Roadway resurfacing and rehabilitation project. Project is using Toll Credit for construction phase in the amount of $392	STPL	$0	$0	$0	$0	$3,414	$0	$3,414

LA11G1 -- Group projects for pavement resurfacing and or rehabilitation on local roads throughout county. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards no lane additions.

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL (2011-2016)
Los Angeles County	1300 e/o Fullerton Road	Alexdale Lane	LSSTPL053	LA11G1	11-01.1	Pathfinder Road- Roadway resurfacing and rehabilitation Project. Project is using Toll Credit for construction phase in amount of $208.	STPL	$0	$0	$0	$0	$1,811	$0	$1,811
Los Angeles County MTA	NA	N/A	LAG1001	LA11G1	11-01.1	Regionwide local highway system preservation, pavement resurfacing, rehabilitation, AC overlays and reconstruction. No lane additions.	STPL	$0	$3,932	$0	$3,029	$3,275	$0	$10,236
Los Angeles County MTA	A	Z	LSTMP164	LA11G1	11-01.1	Regionwide Local Highway System Preservation, and Reconstruction.	STPL	$12,983	$200	$0	$0	$0	$0	$200
Norwalk, City of	Pioneer Boulevard	Shoemaker Avenue	LA0G652	LA11G1	11-01.1	Alondra Boulevard Rehabilitation Project from Pioneer Boulevard to Shoemaker Avenue includes rubberized asphalt concrete overlay, reconstruction of concrete sidewalks, curb access ramps, traffic striping, traffic loop replacement, pavement markings, parking	STPL	$0	$0	$0	$1,500	$0	$0	$1,500
Paramount, City of	Downey Avenue	Garfield Avenue	LA0G634	LA11G1	11-01.1	Jackson Street Resurfacing from Downey Avenue to Paramount Boulevard and Texaco Avenue to Garfield Avenue - resurface pavement, concrete repairs, curb ramps, signing and striping. The project is using Toll Credits for the construction phase in the amount $46.	STPL	$0	$400	$0	$0	$0	$0	$400
Rosemead, City of	west city limit	San Gabriel Boulevard	LSSTPL018	LA11G1	11-00	Garvey Avenue from west city limit to San Gabriel Boulevard. Resurfacing and minor reconstruction of AC pavement and damaged sidewalk; curb and gutter repairs; installation of traffic loops; marking and striping.	STPL	$0	$0	$0	$0	$0	$0	$0
Santa Clarita, City of	CITYWIDE	CITYWIDE	LA0G638	LA11G1	11-01.1	2010-11 Asphalt Overlay Federal Project	STPL	$0	$1,822	$0	$0	$0	$0	$1,822

LA11G1 -- Group projects for pavement resurfacing and or rehabilitation on local roads throughout county. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabililation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards no lane additions.

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL (2011-2016)
Santa Monica, City of	I-10 Freeway	Ozone Ave	LA0G637	LA11G1	11-01.1	Lincoln Boulevard Resurfacing Project-Cold-Milling and asphalt rubber overlay of Lincoln Blvd from I-10 freeway to the south City Limits approximately 100 feet south of Ozone Ave in the City of Santa Monica. Work will include all repairs to sidewalks, curbs, gutters, driveways, curb ramps and cross gutters, and installation of pavement markings, traffic lopps and utility adjustments.	STPL	$0	$1,100	$0	$0	$0	$0	$1,100
South El Monte, City of	Rush Street	Kingerman Street	LA0G129	LA11G1	11-01.1	Merced Avenue from Rush Street to Klingerman Rehab and Resurfacing. Project is using Toll Credits, $5 in PS&E and $28 in Construction.	STPL	$0	$285	$0	$0	$0	$0	$285
South Pasadena, City of	FAIR OAKS	MARENGO	LA0G046	LA11G1	11-00	MONTEREY ROAD FROM FAIR OAKS AVENUE TO MARENGO AVENUE: Roadway rehabilitation and reconstruction no lane additions.	STPL	$0	$247	$0	$0	$0	$0	$247
Whittier, City of	La Serna Drive	Santa Gertrudes Avenue	LA0G667	LA11G1	11-01.1	Janine Drive Resurfacing from La Serna Drive to Santa Gertrudes Avenue in the City of Whittier.	STPL	$0	$0	$0	$429	$0	$0	$429
						TOTALS	**STPL**	**$14,754**	**$12,048**	**$3,232**	**$9,000**	**$8,500**	**$950**	**$33,730**

ORANGE COUNTY

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County Transportation Authority
Administrative Modification #11-04
February 2011
(in $000's)

OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
		Local Hwy		
Irvine, City of	ORA120511	IRVINE - JAMBOREE RD @ I-5/MICHELLE (ADD 4TH SB AND NB THRU LANES)	Decrease Funding LOC-AC: — Delete funds in 10/11 in CON for $1,692 Total project cost decreased from $17,237 to $15,545	No longer using Local-AC. Utilizing EPSP to advance $1.692 million in RSTP to 10/11
Orange County Transportation Authority (OCTA)	ORA020823	KRAEMER BLVD GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON KRAEMER BLVD AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT.	Decrease Funding CMAQ: — Delete funds in 11/12 in CON for $28,896 Total project cost decreased from $99,329 to $70,433	No longer using Local-AC for this project.
Orange County Transportation Authority (OCTA)	ORA020824	ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. Project utilizing $1,922 in toll credits for ROW phase	Decrease Funding LOC-AC: — Delete funds in 10/11 in ROW for $26,846 — Delete funds in 11/12 in CON for $20,473 Total project cost decreased from $164,702 to $117,383	No longer using Local-AC for this project.
Orange County Transportation Authority (OCTA)	ORA020826	TUSTIN AVE / ROSE DRIVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON TUSTIN AVE / ROSE DRIVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT	Decrease Funding STPL-R: - Decrease funds in 10/11 in ROW from $32,714 to $31,494 ► Add funds in 11/12 in ROW for $1,220 LOC-AC: - Decrease funds in 10/11 in ROW from $32,714 to $1,220 — Delete funds in 11/12 in CON for $25,532 Total project cost decreased from $161,239 to $104,213	Modified Local AC per District 12 direction
Various Agencies	ORA990906	Grouped Projects for Bicycle and pedestrian facilities funded with TE - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	STPE-R: - Decrease funds in 10/11 in CON from $1,013 to $513 + Increase funds in 12/13 in CON from $500 to $934 5307LA: + Increase funds in 10/11 in CON from $1,000 to $1,500 — Delete funds in 12/13 in CON for $434 Total project cost remains the same at $35,834	Modify funding to match TE Program
Various Agencies	ORA990907	Grouped Projects for Transportation Enhancement Activities - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)	Decrease Funding STPE-R: — Delete funds in 04/05 in CON for $3,424 — Delete funds in 05/06 in CON for $2,724 — Delete funds in 06/07 in CON for $734 — Delete funds in 07/08 in CON for $1,149 — Delete funds in 08/09 in CON for $1,000 — Delete funds in 09/10 in CON for $2,777 + Increase funds in 10/11 in CON from $2,654 to $3,154 - Decrease funds in 12/13 in CON from $3,433 to $2,933 + Increase funds in 13/14 in CON from $963 to $1,293 CITY: — Delete funds in 04/05 in ENG for $60, CON for $1,141 — Delete funds in 05/06 in CON for $908 — Delete funds in 06/07 in CON for $370 — Delete funds in 07/08 in CON for $1,631 — Delete funds in 08/09 in CON for $1,466 — Delete funds in 09/10 in CON for $5,405 + Increase funds in 10/11 in CON from $621 to $2,470 Total project cost decreased from $36,673 to $16,063	Modify funding to match TE Program

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County Transportation Authority
Administrative Modification #11-04
February 2011
(in $000's)

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
State Hwy				
Orange County Transportation Authority (OCTA)	ORA990929	I-5 Avenida Pico to Pacific Coast Highway - Add 1 HOV lane in each direction and Avenida Pico Interchange Improvement EA#0F960K, 2M0714	Revise Funds Between Fiscal Years IM -EAR: — Delete funds in 09/10 in ENG for $935 + Increase funds in 10/11 in ENG from $238 to $1,173 Total project cost remains the same at $20,173	Combine earmarks to one fiscal year.
Caltrans	ORA030601	SR-91: ADD 1 MF LANE E/B BTWN 91/55 CONNECTOR & SR-241 -- W/B BTWN SR-241 & IMPERIAL HWY; MODIFY W/B ON RAMPS FROM LAKEVIEW AVE TO IMPRV MERGE (ADD AUX LANE BETWEEN NB 55 - TO - EB 91 ON-RAMP AND LAKEVIEW OFF RAMP). Project split landscaping	Decrease Funding STCASHR: - Decrease funds in 07/08 in ENG from $13,813 to $13,474 - Decrease funds in 08/09 in ROW from $3,510 to $3,470 - Decrease funds in 10/11 in CON from $56,677 to $54,558 Total project cost decreased from $96,000 to $93,502	Split landscaping portion of project (ORA110502).
Caltrans	ORA110502	Eastbound Rte 91 from Rte 91/55 Connector to east of Weir Canyon Road interchange; Westbound Rte 91 from east of Weir Canyon Rd Interchange to Imperial Hwy Interchange. Widening. Replacement Planting/Landscaping	New Project STCASHP: ► Add funds in 11/12 in ENG for $339, ROW for $40 STCASHR: ► Add funds in 12/13 in CON for $2,119 Total project cost $2,498	New split project. Project split from ORA030601.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Regional Transportation Improvement Program
Administrative Modification #11-04
Orange County
Project Listing Report
(in $000's)

2011 FTIP

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA120511	Orange	SCAB	ORA120511	CAR63				L	EXEMPT - 93.127	4
						PTC	15,545	Agency	IRVINE	

IRVINE - JAMBOREE RD @ I-5/MICHELLE (ADD 4TH SB AND NB THRU LANES)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL			1,692	1,692			1,692					1,692
CITY FUNDS	1,150	484	7,560	9,194	4,584	4,610						9,194
ORANGE M - GMA	200	117		317	317							317
ORANGE M - REG I/C	700		3,642	4,342	4,342							4,342
ORA120511 Total	2,050	601	12,894	15,545	9,243	4,610	1,692					15,545

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA020823	Orange	SCAB	ORA120534	NCN31				L	EXEMPT - 93.126	4
						PTC	70,433	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

KRAEMER BLVD GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON KRAEMER BLVD AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			28,896	28,896		28,896						28,896
STP LOCAL - REGIONAL	631			631	631							631
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	5,059	9,382	2,363	16,804	14,441	2,363						16,804
TRADE CORRIDOR PROGRAM			22,642	22,642		22,642						22,642
TRAFFIC CONGESTION RELIEF			1,460	1,460		1,460						1,460
ORA020823 Total	5,690	9,382	55,361	70,433	15,072	55,361						70,433

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA020824	Orange	SCAB	ORA120534	NCN31				L	EXEMPT - 93.126	4
						PTC	117,383	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. Project utilizing $1,922 in toll credits for ROW phase

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ		26,846	20,473	47,319	26,846			20,473				47,319
DEMO-SAFETEA-LU			15,500	15,500				15,500				15,500
STP LOCAL - REGIONAL	631			631	631							631
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	8,557	1,157	2,553	12,267	9,714			2,553				12,267
TRADE CORRIDOR PROGRAM			41,666	41,666				41,666				41,666
ORA020824 Total	9,188	28,003	80,192	117,383	37,191			80,192				117,383

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA020826	Orange	SCAB	ORA120534	NCN31				L	EXEMPT - 93.126	4
						PTC	104,213	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

TUSTIN AVE / ROSE DRIVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON TUSTIN AVE / ROSE DRIVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL	601	32,714	25,532	58,847	601	31,494	1,220	25,532				58,847
LOCAL ADVANCE CONSTRUCTION		1,220		1,220		1,220						1,220
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	6,432	3,801	2,526	12,759	10,233			2,526				12,759

TRADE CORRIDOR PROGRAM				31,387	31,387					31,387			31,387
ORA020826 Total		7,033	37,735	59,445	104,213	10,834		32,714	1,220	59,445			104,213

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA990906	Orange	SCAB	ORA990906	NCN25				L	TCM	4
						PTC	35,834	Agency	VARIOUS AGENCIES	

Grouped Projects for Bicycle and pedestrian facilities funded with TE - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP ENHANCE-RIP TEA	52		15,305	15,357	12,120	513	1,790	934				15,357
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,000	2,000		1,500	500					2,000
CITY FUNDS	17		13,440	13,457	11,525	473	867	592				13,457
TDA ARTICLE #3			5,020	5,020	5,020							5,020
ORA990906 Total	69		35,765	35,834	28,665	2,486	3,157	1,526				35,834

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA990907	Orange	SCAB	ORA990907	NCN46				L	EXEMPT - 93.126	4
						PTC	16,063	Agency	VARIOUS AGENCIES	

Grouped Projects for Transportation Enhancement Activities - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - TRANSPORTATION ENHANCEMENT			2,159	2,159	2,159							2,159
STP ENHANCE-RIP TEA			8,896	8,896		3,154	1,516	2,933	1,293			8,896
CITY FUNDS			5,008	5,008		2,470	872	1,264	402			5,008
ORA990907 Total			16,063	16,063	2,159	5,624	2,388	4,197	1,695			16,063

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA990929	Orange	SCAB	2H01143	CAY69	5	3	8.7	S	NON-EXEMPT	4
						PTC	20,173	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

I-5 Avenida Pico to Pacific Coast Highway - Add 1 HOV lane in each direction and Avenida Pico Interchange Improvement EA#0F960K, 2M0714

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
INTERSTATE MAINTENANC - EARMARK	1,173			1,173		1,173						1,173
ORANGE M2 - FREEWAY	19,000			19,000	2,000	2,000	5,000	5,000	5,000			19,000
ORA990929 Total	20,173			20,173	2,000	3,173	5,000	5,000	5,000			20,173

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA110502	Orange	SCAB	ORA030601	NCR46	91	9.1	15.6	S	EXEMPT - 93.126	4
						PTC	2,498	Agency	CALTRANS	

Eastbound Rte 91 from Rte 91/55 Connector to east of Weir Canyon Road interchange; Westbound Rte 91 from east of Weir Canyon Rd Interchange to Imperial Hwy Interchange. Widening. Replacement Planting/Landscaping. Split from ORA030601

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STATE CASH - PRIOR STIP	339	40		379			379					379
STATE CASH - RIP			2,119	2,119				2,119				2,119
ORA110502 Total	339	40	2,119	2,498			379	2,119				2,498

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Regional Transportation Improvement Program
Administrative Modification #11-04
Orange County
Project Listing Report
(in $000's)

2011 FTIP

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA030601	Orange	SCAB	ORA030601	CAR62	91	9.13	15.6	S	NON-EXEMPT	4
						PTC	93,502	Agency	CALTRANS	

SR-91: ADD 1 MF LANE E/B BTWN 91/55 CONNECTOR & SR-241 -- W/B BTWN SR-241 & IMPERIAL HWY; MODIFY W/B ON RAMPS FROM LAKEVIEW AVE TO IMPRV MERGE (ADD AUX LANE BETWEEN NB 55 - TO - EB 91 ON-RAMP AND LAKEVIEW OFF RAMP). Project split landscaping

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CORRIDOR MOBILITY PROGRAM			22,000	22,000		22,000						22,000
STATE CASH - RIP	13,474	3,470	54,558	71,502	16,944	54,558						71,502
ORA030601 Total	13,474	3,470	76,558	93,502	16,944	76,558						93,502
Grand Total	58,016	79,231	338,397	475,644	122,108	180,526	13,836	152,479	6,695			475,644

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LISTING
(in $000's)

TEA FUNDS FOR LANDSCAPING AND OTHER SCENIC IMPROVEMENTS THROUGHOUT ORANGE COUNTY

RTIP #	DESCRIPTION	PHASE	10/11	11/12	12/13	13/14	Total	Local match 10/11	11/12	12/13	13/14
ORA990907	Brea - Birch Street Median Landscape Enhancement Phase 2 - Orange Freeway to 7	C		$ 500,000			$ 500,000	1,100,000			
ORA990907	Brea - Birch Street Median Landscape Enhancement Phase 1 - Orange Avenue to 60	C		$ 500,000			$ 500,000	765,947			
ORA990907	Costa Mesa - Downtown Costa Mesa Gateway Landscape Improvement Project State	C				$ 500,000	$ 500,000				226,000
ORA990907	Dana Point - Pacific Coast Highway Median Project	C		$ 8,969	$ 491,031		$ 500,000	311,385			
ORA990907	Costa Mesa - 17th Street Streetscape Improvement Project	C			$ 36,009	$ 463,991	$ 500,000				176,000
ORA990907	Costa Mesa - Harbor Boulevard Beautification Project	C			$ 500,000		$ 500,000			175,000	
ORA990907	Dana Point - Pacific Coast Highway Medians (Phase III)	C			$ 500,000		$ 500,000			224,638	
ORA990907	Fountain Valley - Brookhurst Gateway Project	C	$ 255,300				$ 255,300	114,700			
ORA990907	Garden Grove - Brookhurst Street Median Rehabilitation Project	C	$ 500,000				$ 500,000	250,000			
ORA990907	Laguna Beach - Broadway Gateway Beautification Project	C			$ 488,400		$ 488,400			171,600	
ORA990907	Lake Forest - El Toro Road Streetscape (Phase I)	C	$ 500,000				$ 500,000		250,000		
ORA990907	Seal Beach - Seal Beach Blvd Median Improvements Project	C	$ 388,500				$ 388,500	137,500			
ORA990907	Newport Beach - Bristol Street North Landscape Improvements	C		$ 346,700			$ 346,700		122,000		
ORA990907	Mission Viejo - Marguerite Parkway Median Island Civic Center Enhancement	C			$ 417,560		$ 417,560			162,500	
ORA990907	County of Orange - Antonio Parkway (Northern Phase)	C	$ 10,300	$ 160,976		$ 328,724	$ 500,000	(209,702)			
ORA990907	County of Orange - Antonio Parkway (Southern Phase)	C			$ 500,000		$ 500,000			175,700	
ORA990907	Lake Forest - Jeronimo Road Streetscape Project (Phase I)	C	$ 500,000				$ 500,000		250,000		
ORA990907	Lake Forest - Rockfield Boulevard Streetscape Project (Phase I)	C	$ 500,000				$ 500,000		250,000		
ORA990907	Seal Beach - Lampson Avenue Median Improvements Project	C	$ 500,000				$ 500,000			355,000	
	SUB-TOTAL		**$ 3,154,100**	**$ 1,516,645**	**$ 2,933,000**	**$ 1,292,715**	**$ 8,896,460**	**2,469,830**	**872,000**	**1,264,438**	**402,000**
			$ 3,667,000	$ 3,307,000	$ 3,867,000	$ 1,292,715					
	STIP TE RESERVE AMOUNT		$ 3,667,000	$ 3,307,000	$ 3,933,000	$ 4,898,000					
	Delta		$ -	$ -	$ 66,000	$ 3,605,285					

ARRA - TE

ORA990907	Villa Park - Taft Ave Landscape	C					$ 159,000
ORA990907	Irvine - Jeffrey/I-405 Bike Bridge Landscaping	C					$ 344,109
ORA990907	Costa Mesa - Fairview/Interstate-405 Landscape Enhancement Project	C					$ 500,000
ORA990907	Huntington Beach - Edinger Avenue Parkway Improvements, Phase 2	C					$ 156,000
ORA990907	Laguna Niguel - Landscape and Street Improvements for Camino Capistrano	C					$ 500,000
ORA990907	Cypress - Moody Street Beautification Project	C					$ 500,000
							$ 2,159,109

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LISTING
(in $000's)

TEA FUNDS FOR BICYCLE AND PEDESTRIAN FACILITY PROJECTS THROUGHOUT ORANGE COUNTY

RTIP #	DESCRIPTION	PHASE	10/11	11/12	12/13	13/14	Total			Total Project Cost	10/11	11/12	12/13
ORA990906	Irvine - IBC Sidewalk Phase 2	C					$ 500,000			902,009			
ORA990906	Fullerton - Puente St. Bike Path	C					$ 644,000			471,250			
ORA990906	Santa Ana - Maple Street Bike Trail/Landscaping Enhancement	C	$ 285,750				$ 285,750	2010 Call	FY10/11 Project	381,000	95,250		
ORA990906	Anaheim - Edison ROW Bike Path	C		$ 493,136			$ 493,136	2010 Call	FY11/12 Project	666,400		173,264	
ORA990906	County of Orange - San Juan Creek Bikeway Undercrossing of Pacific Coast Highway	C		$ 442,500			$ 442,500	2010 Call	FY11/12 Project	750,000		307,500	
ORA990906	Fountain Valley - Industrial Sidewalk Improvement Project for Euclid Street & Slater Avenue	C	$ 227,150				$ 227,150	2010 Call	FY10/11 Project	385,000	157,850		
ORA990906	Irvine - Campus Drive Class I Off-Street Bikeway	C		$ 354,719			$ 354,719	2010 Call	FY11/12 Project	479,350		124,631	
ORA990906	Laguna Woods - El Toro Road/Aliso Creek Road Phase II Bicycle & Pedestrian Enhancement Project	C			$ 500,000		$ 500,000	2010 Call	FY11/12 Project	1,092,556			592,556
ORA990906	Santa Ana - Flower Street Bike Trail Gap Closure	C		$ 500,000			$ 500,000	2010 Call	FY11/12 Project	762,000		262,000	
ORA990906	Fullerton - Bastanchury/Valencia Mesa Bike Patr	C			$ 434,000		$ 434,000	2010 Call	FY12/13 Project				
		C					$ -						
	SUB-TOTAL		**$ 512,900**	**$ 1,790,355**	**$ 934,000**	**$ -**	**$ 5,473,272**						

FTA5307 Portion

ORA990906	Anaheim - Santa Ana Canyon Multi-Use Trail Project	C	$ 500,000				$ 500,000	2010 Call	FY10/11 Project				
ORA990906	San Clemente - El Camino Real Class I Bicycle Path	C		$ 500,000			$ 500,000	2010 Call	FY11/12 Project				
ORA990906	Costa Mesa - Fairview Channel Multipurpose Trail	C	$ 500,000				$ 500,000	2010 Call	FY10/11 Project				
ORA990906	Aliso Viejo - Town Center Loop Trail (Phase II)	C	$ 500,000				$ 500,000	2010 Call	FY10/11 Project	719,500	219,500		
			$ 1,500,000	**$ 500,000**	**$ -**								

TDA Portion

SUB-TOTAL	**$ -**				**$ 5,020,979**				**472,600**	**867,395**	**592,556**
TOTAL	**$ 512,900**				**$ 10,494,251**						

RIVERSIDE COUNTY

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
Adminsitrative Modification #11-04
February 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Caltrans Rte. 999	**RIVLS08**	Grouped projects for safety improvements, shoulder improvemetns, pavement resurfacing and/or rehabilitation - Minor Program: Projects are consistent w/ 40 CFR Part 93.126 Exempt Tables 2&3 - RR/Hwy crossing, safer non-fed-aid system rds, shouldr imprvmnts, traffic control devices/operating assistance other than signals, intersctn signal projects at indvl intersctn, pvmnt marking demo, TCL outside the UA, lighting imprvmnts, emergency truck pullovers, pavement resurfacing and/or rehabilitation, emergency relief (23 U.S.C. 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)	**Cost Decrease** **<u>Funding Details:</u>** - SHOPP-AC CT Minor funding adjustments: -- Decrease SHOPP-AC CT Minor FY 2010/2011 Cons cost from $5,829 to $4,250 -- Total SHOPP-AC CT Minor programmed decreases from $5,829 to $4,250 - ST CASH-CT MINOR funding adjustments: -- Increase ST CASH-CT MINOR FY 2010/2011 Cons Cost from $2,569 to $3,397 -- Total ST CASH-CT MINOR programmed increases from $2,569 to $3,397 Total amount programmed decreases from $8,398 to $7,647	Decrease based on approved project substitution.

2011 Federal Transportation Improvement Program
Administrative Modification #11-04
Riverside County
Project Listing Report
(in $000's)

2011 FTIP

Project	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIVLS08	Riverside	SCAB		RIVLS08	SHP01	999		.01	S	EXEMPT - 93.126	4
							FTC	7,647	Agency	CALTRANS	

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - MINOR PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CONTROL DEVICES/OPERATING ASSISTANCE OTHER THAN SIGNALS, INTERSCTN SIGNAL PROJECTS AT INDVL INTERSCTN, (DESCRIPTION CONT. IN COMMENTS)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR			4,250	4,250		4,250						4,250
STATE CASH - CT MINOR PROGRAM			3,397	3,397		3,397						3,397
RIVLS08 Total			7,647	7,647		7,647						7,647
Grand Total			7,647	7,647		7,647						7,647

RIVLS08 GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - MINOR PROGRAM

Agency	*County*	*District EA*	*Project Title*	*Project Description*	*Program Year (FFY)*	*Federal Funds*	*State Funds***	*Total Project Cost*
Caltrans	Riverside	477810		On Route 10, various locations from Calimesa to Palm Springs - Upgrade guardrail end treatments (100% SHOPP-Advance Const)	2010/11	$ 1,588	$ -	$ 1,588
Caltrans	Riverside	459001		On Route 74, modify headwalls and extend culverts in Garner Valley from Thomas Mountain Road to Tool Box Springs Road. (100% SHOPP-Advance Const)	2010/11	$ 2,662	$ -	$ 2,662
Caltrans	Riverside	0N710		Upgrade drinking water system at the Desert Center Maintenance Station. This is a substitute project for SBd Co 08-0N140. EA 0N710 requires a March 2011 CTC Vote.	2010/11		$ 808	$ 808
Caltrans	Riverside	0C820		On Route 15, replace planting, install irrigation and perform miscellaneous paving in gore areas in Corona from 0.4 mile south of Magnolia Avenue Overcrossing to 0.4 mile north of 6th Street Undercrossing. (100% State cash)	2010/11	$ -	$ 1,497	$ 1,497
Caltrans	Riverside	0C451		On Route 79, improve drainage, replace metal beam guardrail and modify lighting in San Jacinto from Ramona Expressway to Gilman Springs Road. (100% State cash)	2010/11	$ -	$ 1,092	$ 1,092
					TOTAL	***$ 4,250***	***$ 3,397***	***$ 7,647***

SAN BERNARDINO COUNTY

2010 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino Associated Governments
Administrative Amendment No. 04
February, 2011
(in $000's)

Governments SANBAG Working Together

STATE

Agency	Project ID	Title	Changes Requested	Amendment Reason
SANBAG	20020812	I-10 CHERRY AVENUE INTERCHANGE - INTERCHANGE RECONSTRUCT - REPLACE O/C, WIDEN O/H AND WIDEN I/C FROM SLOVER TO VALLEY FROM 4-6 LANES WITH DOUBLE LEFT TURNS TO RAMPS	**DECREASED COST** TOTAL PROJECT DECREASED FROM $76,114 TO $76,113 **CITY FUNDS** --PSE PRIOR REMOVED FOR $643 AND ADDED TO COUNTY PRIOR --ROW PRIOR INCREASED FROM $1,207 TO $1,949 --10/11 CON FUNDS INCREASED FROM $7,487 TO $7,661 **COUNTY FUNDS** --ADDED $3,242 IN PSE PRIOR --INCREASED 10/11 CON FROM $11,884 TO $13,154 **TM2764 FUNDS** --10/11 CON INCREASED FROM $238 TO $475 (ADDED IN $238 FROM I-10 CITRUS) **REDEVELOPMENT FUNDS** --REMOVED PRIOR PSE FOR $1,150 --REMOVED PRIOR ROW FOR $2,157 --REMOVED 10/11 CON FOR $1,758 **MEASURE I (XSBD) FUNDS** --REDUCED PRIOR PSE FROM $3,272 TO $1,823 --INCREASED PRIOR ROW FROM $2,231 TO $3,646 --INCREASED CON IN 10/11 FROM $8,656 TO $8,732	PROJECT REQUIRED CHANGING FUND SOURCES TO MATCH CO-OP AGREEMENT WITH CALTRANS. LOCAL FUNDS WERE ADJUSTED BUT ALL PRIOR FUNDS REMAIN THE SAME (FUNDS FROM ALLOCATION ON I 10/CHERRY AND I-10 CITRUS WERE MOVED ONTO CHERRY BECAUSE CITRUS IS CURRENTLY UNDER CONSTRUCTION
SANBAG	SBD45000	IN FONTANA - I-10 CITRUS AVENUE INTERCHANGE - RECONSTRUCT WITH 6 THRU LANES; AND REPLACE BRIDGE OVERCROSSING (O/C WIDEN FROM 4-6 LANES AND WIDEN CITRUS FROMSLOVER TO VALLEY FROM 4-6 LANES	FUND SOURCE CHANGE TOTAL PROJECT COST REMAINS THE SAME AT $56,392 **IMD FUNDS** REMOVED 10/11 CON FUNDS FOR $238 (PUT ON I-10 CHERRY PROJECT) **FEE FUNDS** INCREASED 10/11 CONS FROM $23,362 TO $23,600	PROJECT REQUIRED CHANGING FUND SOURCES TO MATCH CO-OP AGREEMENT WITH CALTRANS. LOCAL FUNDS WERE ADJUSTED BUT ALL PRIOR FUNDS REMAIN THE SAME (FUNDS FROM ALLOCATION ON I 10/CHERRY AND I-10 CITRUS WERE MOVED ONTO CHERRY BECAUSE CITRUS IS CURRENTLY UNDER CO
VARIOUS COUNTIES	44810	I-10 TIPPECANOE RECONFIGURE INTERCHANGE AND ADD EAST BOUND OFF RAMP AUX LANE FROM WATERMAN ON RAMP TO TIPPECANOE OFF RAMP, WIDEN BRIDGE (NON-CAPACITY) AND LOCAL RD. IMPROVEMTS/MOD (HP1366)	**FUND SOURCE CHANGE** TOTAL PROJECT COST REMAINS THE SAME AT $77,060 **FUND DETAILS:** **DEMO TEA 21 FUNDS** --REDUCED ROW FUNDS IN 2010/11 FROM $5,786 TO $5,369 **SECT. 117 FUNDS** --INCREASED 2010/11 ROW FUNDS FROM $4,500 TO $4,920 **SECTION 330 FUNDS** --INCREASED 2010/11 ROW FUNDS FROM $2,700 TO $2,981 **MEASURE I FUNDS** --DECREASED 2010/11 ROW FUNDS FROM $1,256 TO $972	MOVED FUNDS TO APPROPRIATE SOURCES AS OUTLINED IN THE FUND AGREEMENT AFTER CHECKING WITH APRIL NITSOS THE FUNDS ACCURATELY REFLECT THE ALLOCATIONS
RANCHO CUCAMONGA	200048	I-15 AT BASELINE INTERCHANGE - FROM 1,800 N/O BASELINE TO 2,400' S/O 1800' W/O EAST AVE TO 1,500' EAST AVE. WIDEN RAMPS (INCLUDING BRIDGES) WIDEN BASELINE RD. FROM 4-6 LANES, WIDEN EAST AVE. FROM 2-4 LANES, REALIGN AND WIDEN S/B AND N/B DIAMOND RAMPS FROM 1-2 LANES (INCLUDING BRIDGES, ADD S.B LOOP ON RAMP(INCLUDING BRIDGES) ADD I-15 ACCEL/DECEL LANES, AND OPERATIONAL IMPROVMENTS (EA497100 (CA435)	**FUND SOURCE CHANGE** TOTAL PROJECT COST REMAINS THE SAME AT $42,709 **SLP FUNDS** --ADDED 10/11 CON FOR $1,000 **MEASURE I (XSBD) FUNDS** --REDUCED 10/11 CON FUNDS FROM $17,250 TO $16,250	SLP FUNDS ADDED TO THE PROJECT
FONTANA	0H1300	I-15/DUNCAN CANYON INTERCHANGE - CONVERT EXISTING 2 LANE OVERCROSSING TO DIAMOND I/C, WIDEN TO 4 LANES PLUS DBL LEFT TURN LANES TO SB RAMP ACCEL/DECEL LANES AND SINGLE LEFT TO NORTHBOUND RAMP	**FUND SOURCE CHANGE** TOTAL PROJECT COST REMAINS THE SAME AT $35,834 **FUNDING DETAILS:** **SLP FUNDS** --ADDED $1,000 IN CON IN 10/11 FY **MEASURE I (XSBD) FUNDS** --DECREASED CON FUNDS IN 10/11 FROM $10,141 TO $9,141	SLP FUNDS ADDED TO THE PROJECT
CALTRANS	SBDLS05	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS AND PAVEMENT RESURFACING AND/OR OTHER RR/HIGHWAY, SAFER NONFED AID SYSTEM ROADS, TRAFFIC CONSTROL DEVICES AND OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS OR PROJECTS AT INDIVIDUAL SIGNALS, PAVEMENT, MARK DEMOS, TRUCK CLIMBING LANES OUTSIDE URBANIZED AREA (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3)REHABILITATION ON THE STATE HIGHWAY SYSTEM HIGHWAY MAINTENANCE	**COST INCREASE** **Project Details:** Total project increased from $6,513 to $6,745 **Funding Details** **SHOPP AC FUNDS** --DECREASED 2010/11 Con FUNDS FROM $3,903 TO $3,864 **STATE CASH SHOPP FUNDS** -INCREASED 2010/11 Con FUNDS FROM $2,610 TO $2,881	SHOPP CHANGES

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program
Administrative Amendment #11-04
San Bernardino County
Project Listing Report
(in $000's)

2011 FTIP

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
20020812	San Bernardino	SCAB	20020812	NCRH3	10	12.3	14.1	S	NON-EXEMPT	4
						PTC	76,113	Agency	SANBAG	

I-10/CHERRY AVENUE INTERCHANGE - INTERCHANGE RECONSTRUCT - REPLACE O/C, WIDEN O/H AND WIDEN I/C FROM SLOVER TO VALLEY FROM 4-6 LANES WITH DOUBLE LEFT TURNS TO RAMPS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
INTERSTATE MAINT. DISCRETIONARY - H.R. 2764			475	475		475						475
INTERSTATE MAINTENANCE DISCRETIONARY			750	750		750						750
CITY FUNDS		1,949	7,661	9,610	1,949	7,661						9,610
COUNTY	3,242		13,154	16,396	3,242	13,154						16,396
SBD CO MEASURE I	1,823	3,646	8,732	14,201	5,469	8,732						14,201
STATE CASH - RIP PRIOR		3,908		3,908	3,908							3,908
TRADE CORRIDOR PROGRAM			30,773	30,773		30,773						30,773
20020812 Total	5,065	9,503	61,545	76,113	14,568	61,545						76,113

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
SBD45000	San Bernardino	SCAB	SBD45000	CARH3	10	14.8	15.5	S	NON-EXEMPT	4
						PTC	56,392	Agency	SANBAG	

IN FONTANA: I-10 AT CITRUS AVE IC RECONSTRUCT IC WITH 6 THRU LANES; & REPLACE BRIDGE OVERCROSSING(O/C WIDEN FROM 2-6 LNS) AND WIDEN CITRUS FROM SLOVER TO VALLEY 4-6 LNS.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FEE	3,935	2,019	23,600	29,554	5,954	23,600						29,554
STATE CASH - RIP PRIOR		3,238		3,238	3,238							3,238
TRADE CORRIDOR PROGRAM			23,600	23,600		23,600						23,600
SBD45000 Total	3,935	5,257	47,200	56,392	9,192	47,200						56,392

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
44810	San Bernardino	SCAB	44810	CARH3	10	25.3	27.3	S	NON-EXEMPT	4
						PTC	78,770	Agency	VARIOUS AGENCIES	

I-10 TIPPECANOE RECONFIGURE INTERCHANGE& ADD EASTBOUND OFF-RAMP AUXILIARY LN FROM WATERMAN ON-RAMP TO TIPPECANOE OFF-RAMP , WIDEN BRIDGE (NON-CAPACITY), & LOCAL RD IMP/MOD (HP1366)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU		6,818	3,925	10,743		6,818	3,925					10,743
DEMO - TEA 21	515	5,369		5,884	515	5,369						5,884
INTERSTATE MAINT. HR4818		2,250		2,250		2,250						2,250
NATIONAL HWY SYSTEM - IIP		2,500		2,500		2,500						2,500
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE			7,487	7,487			7,487					7,487
SECTION 115		3,000		3,000		3,000						3,000
SECTION 117		4,920		4,920		4,920						4,920
SECTION 330		2,981		2,981		2,981						2,981
STP LOCAL			15,549	15,549			15,549					15,549
CITY FUNDS		4,890	7,854	12,744		4,890	7,854					12,744
SBD CO MEASURE I	6,948	972	2,792	10,712	7,773	972	1,967					10,712
44810 Total	7,463	33,700	37,607	78,770	8,288	33,700	36,782					78,770

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
200048	San Bernardino	SCAB		200048	CARH3	15	6.3	7.1	S	NON-EXEMPT	4
							PTC	42,709	Agency	RANCHO CUCAMONGA	

I-15 AT BASELINE INTERCHANGE - FROM 1,800 N/O BASELINE TO 2,400' S/O; 1800' w/o to EAST AVE. TO 1500' E/O EAST AVE-WIDEN RAMPS (INCLUDING BRIDGES), WIDEN BASELINE RD. FROM 4-6 LANES, WIDEN EAST AVE. FROM 2-4 LANES, REALIGN AND WIDEN S/B AND N/B DIAMOND RAMPS FROM 1-2 LNS (INCLUDG BRIDGES, AD S.B LOOP ON-RAMP (INCL BRIDGES) ADD I-15 ACCEL/DECEL LANES, AND OPERATIONAL IMPROVEMENTS (EA497100)(CA435)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION	428			428	428							428
DEMO-SAFETEA-LU			4,000	4,000		4,000						4,000
INTERSTATE MAINT. DISCRETIONARY - H.R. 2764			750	750		750						750
INTERSTATE MAINT. HR4818	2,364			2,364	2,364							2,364
DEVELOPER FEES	1,997	7,200	8,720	17,917	8,197	9,720						17,917
SBD CO MEASURE I			16,250	16,250		16,250						16,250
STATE LOCAL PARTNER			1,000	1,000		1,000						1,000
200048 Total	4,789	7,200	30,720	42,709	10,989	31,720						42,709

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
0H1300	San Bernardino	SCAB		0H1300	CAN71	15	9.82	11.94	S	NON-EXEMPT	4
							PTC	35,834	Agency	FONTANA	

I-15/DUNCAN CANYON INTERCHANGE - CONVERT EXIST 2 LN OVERCROSSING TO DIAMOND IC, WIDEN TO 4 LANES PLUS DBL LEFT TURNS TO SB RAMP ACCEL/DECEL LANES & SINGLE LEFT TO NORTHBOUND RAMP

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEVELOPER FEES	3,518	2,820	19,355	25,693	6,338	19,355						25,693
SBD CO MEASURE I			9,141	9,141		9,141						9,141
STATE LOCAL PARTNER			1,000	1,000		1,000						1,000
0H1300 Total	3,518	2,820	29,496	35,834	6,338	29,496						35,834

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
SBDLS05	San Bernardino	SCAB		REG0701	SHP03	999		1	S	EXEMPT - 93.126	4
							PTC	6,745	Agency	CALTRANS	

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURF AND/OR OTHER REHAB - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3) R/R/HIWAY XING, SAFER NON FED-AD SYSTEM ROADS, SHOULDER IMPROVMENTS, TRAFFIC CONTROL DEVICES&OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS OR PROJECTS AT INDIVIDUAL SIGNALS, PAVEMT. MARK DEMOS, TRUCK CLIMBING LNS OUTSIDE UR

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			3,864	3,864		3,864						3,864
STATE CASH- SHOPP			2,881	2,881		2,881						2,881
SBDLS05 Total			6,745	6,745		6,745						6,745
Grand Total	24,770	58,480	213,313	296,563	49,375	210,406	36,782					296,563

SBDLS05 GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - MINOR PROGRAM FY 2010-11

Agency	County	District EA	Project Title	Project Description	Program Year (FFY)	Federal Funds	State Funds**	Total Project Cost
Caltrans	SBd	0M020		Install Compressed Natural Gas (CNG) Fueling Station at Magana Ortega Maintenance Station (100% State Cash)	2010/11	$ -	$ 920	$ 920
Caltrans	SBd	0E310		Pave Maintenance Station Backyard and Install Material Bin at Beechers Corners Maintenance Station. (100% State Cash)	2010/11	$ -	$ 815	$ 815
Caltrans	SBd	0N140	**DELETE**	Install secondary containment systems and emulsion tanks at various maintenaince stations Cajon, Slover, Vidal, Barstow, Victorville, & Essex (100% State Cash). EA 0N140 deleted and replaced by Riv Co EA 08-0N710.	2010/11	$ -	$ 875	$ 875
Caltrans	SBd	0E111	Substitute for Riv-10 EA 0F360	On SR-62, Construct left turn lanes, widen shouders, and overlay hot-mix asphalt. ,This is a substitute project for Riv-10 EA 0F360, EFIS ID 080000129. SBd-62 EA 0E111 (SHOPP Program Code 201.310) requires a Mar 2011 CTC Vote.	2010/11	$ -	$ 1,146	$ 1,146
Caltrans	SBd			**FY 2010-11 100% State funded Minor Program Total EXCLUDING EA 0N140**		$ -	$ 2,881	$ 2,881
Caltrans	SBd	0P260		On I-10, In Yucaipa at Yucaipa Blvd install ramp metering and widen Westbound (WB) onramp to two lanes (100% SHOPP-AC)	2010/11	$ 600	$ -	$ 600
Caltrans	SBd	0N540		On Route 62, in City of 29 Palms, from Bullion Ave to Cieniga Ave. Construct curb ramps, and related items (100% SHOPP-AC)	2010/11	$ 756	$ -	$ 756
Caltrans	SBd	0C742		On 91 & 210, at various locations Install numbering exit signs (100% SHOPP-AC)	2010/11	$ 978	$ -	$ 978
Caltrans	SBd	0M400		On I-215, In City of San Bernardion at Northbound & Southbound of I-215 ramps to Palm Ave/ Kendall Drive, install traffic signals (100% SHOPP-AC)	2010/11	$ 1,530	$ -	$ 1,530
Caltrans	SBd			**FY 2010-11 100% SHOPP-AC funded Minor Program Total**		$ 3,864	$ -	$ 3,864
Total						**$ 3,864**	**$ 2,881**	**$ 6,745**

For 2011 FTIP Admin Modif #4 : Based on Abhijit Bagde's 's Jan 13, 2011 Minor Program Spreadshet - CT FY 2010/11 Federalized and State funded M

VENTURA COUNTY

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #11-04
February, 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways				
Ojai	VEN010203	Ojai Bike Trail Extension / Fulton Street Extension	►Increase FY 2010/11 Regional STP for Construction by $54 from $417 to $471. ►Reduce FY 2010/11 City for Construction by $54 from $157 to $103. ►Revise description to show $54 of Toll Credits. The total project cost remains $611.	Fund source change.
Simi Valley	VEN031205	Bike Path from Simi Valley Metrolink Station to Stearns	►Increase FY 2010/11 CMAQ for Construction by $23 from $178 to $201. ►Delete FY 2010/11 City funds of $23 for Construction. ►Revise description to show $23 of Toll Credits. The total project cost remains $254.	Fund source change.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #11-04
February, 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highways				
Oxnard	343	Route 101 at Rice Avenue Interchange Improvement	►Delete FY 2010/11 PE of $200 in TCSP. ►Add $1 in FY 2010/11 City for PE. ►Delete FY 2010/11 ROW of $200 in TCSP. ►Add $39 in FY 2010/11 City for ROW. ►Increase FY 2010/11 TCSP Construction by $360 from $300 to $660. The total project cost remains $83,977.	Fund source change.
Caltrans	VEN080401	Route 118 from Route 126 to Rotue 23 Improvements Study	►Reduce FY 2010/11 TCSP for PE by $19 from $245 to $226. ►Delete $62 of FY 2010/11 State Cash for PE. ►Add $45 of FY 2010/11 National Parks funds for PE. ►Revise description to clarify fund source and correct postmile limits. The total project cost is reduced by $36 from $307 to $271.	Project updated to reflect reduced study scope and to include funding received for this project. Description also updated to reflect funding sources.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #11-04
February, 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Simi Valley	VEN030909	Bus Conversion from Diesel to CNG.	►Add project funded in Prior with $337 in CMAQ and $43 in City, and in ►Add FY 2010/11 with $127 in FTA Transfer and $17 in City. The total project cost is $524.	Prior project carry forward
Simi Valley	VEN031202	Transit Service Expansion to Serve Mall.	►Add project funded in Prior with $545 in CMAQ and $31 in City, ►Add FY 2010/11 with $353 in FTA Transfer and $46 in City. The total project cost is $975.	Prior project carry forward
VCTC	VEN051005	New Freedoms Initiative Grouped Projects List	►Increase FY 2010/11 Section 5317 by $162 from $191 to $353. ►Decrease FY 2010/11 LTF by $32 from $72 to $40. ►Add $73 of FY 2010/11 Private funds. The total project cost is increased by $203 from $2,231 to $2,434.	Project updated to include projects that were added to the group listing.
VCTC	VEN070202	Jobs Access / Reverse Commute Grouped Projects List	►Increase FY 2010/11 Section 5316 by $268 from $305 to $573. ►Increase FY 2010/11 LTF by $146 from $270 to $416. ►Add $88 of FY 2010/11 Private funds. The total project cost is incresaed by $502 from $3,800 to $4,302.	Project updated to include projects that were added to the group listing.
VCTC	VEN54070	Transit Marketing	►Increase FY 2010/11 CMAQ by $159 from $341 to $500. ►Delete FY 2010/11 City funds of $133. ►Amend description to include Transportation Development Credits of $57. The total project cost is increased by $26 from $2,483 to $2,509.	Project updated to reflect additional marketing activities.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Regional Transportation Improvement Program
Administrative Modification #11-04
Ventura County
Project Listing Report
(in $000's)

2011 FTIP

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN010203	Ventura	SCCAB	VEN010203	CANT5				L	TCM	4
						PTC	611	Agency	OJAI	

OJAI VALLEY BIKE TRAIL EXTENSION/FULTON ST EXTENSION (STP INCLUDES TOLL CREDITS OF $54 FOR FY 2010/11 CON.)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL	22		471	493	22	471						493
CITY FUNDS	6	9	103	118	15	103						118
VEN010203 Total	28	9	574	611	37	574						611

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN031205	Ventura	SCCAB	5TPL04	NCR25				L	EXEMPT - 93.126	4
						PTC	254	Agency	SIMI VALLEY	

SIMI VALLEY BIKE PATH CLASS I 1400-FOOT CONNECTION FROM METROLINK STATION TO STEARNS STREET. (CMAQ INCLUDES TOLL CREDITS OF $23 FOR 2010/11 CON.)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			201	201		201						201
CITY FUNDS	53			53	53							53
VEN031205 Total	53		201	254	53	201						254

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
343	Ventura	SCCAB	343	NCRH3	101	20.1	20.1	S	NON-EXEMPT	4
						PTC	83,977	Agency	OXNARD	

IN OXNARD AT RICE AVE (SANTA CLARA) RECONSTRUCT INTERCHANGE (T21-#664) (SAFETEA-LU #1565) (SAFETEA-LU #2639 AND 'TIP') (TCSP - 2010 APPROP EARMARK)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			5,000	5,000	5,000							5,000
DEMO-SAFETEA-LU		616	5,140	5,756	5,756							5,756
DEMO - TEA 21	179	7,460	8,122	15,761	15,761							15,761
SURFACE TRANS PROG			490	490	490							490
STP LOCAL	94			94	94							94
STP LOCAL - REGIONAL		354		354	354							354
TRANS AND COMM AND SYS PRESRV PILOT PROG			660	660		660						660
BENEFIT ASSESS DIST			8,993	8,993	8,993							8,993
CITY FUNDS	43	10,531	5,846	16,420	16,380	40						16,420
TRADE CORRIDOR PROGRAM			30,449	30,449	30,449							30,449
343 Total	316	18,961	64,700	83,977	83,277	700						83,977

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN080401	Ventura	SCCAB	REG0701	PLN40	118	.5	17.9	S	EXEMPT - 93.126	4
						PTC	271	Agency	CALTRANS	

ROUTE 118 FROM ROUTE 126 IN VENTURA TO ROUTE 23 IN MOORPARK - PLANNING/FEASIBILITY STUDY OF POTENTIAL IMPROVEMENTS. TCSP EARMARK 08CA005 EA 28750 PPNO 4407

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
NATIONAL PARK SERVICE FUNDS	45			45		45						45
TRANS AND COMM AND SYS PRESRV PILOT PROG	226			226		226						226
VEN080401 Total	271			271		271						271

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN030909	Ventura	SCCAB	VEN030909	BUR05				T	EXEMPT - 93.126	4
						PTC	524	Agency	SIMI VALLEY	

TWO GILLIG BUSES CONVERT FROM DIESEL TO CNG AND REHAB. (CARRYING FORWARD PROJECT FROM PRIOR FISCAL YEAR WITH CMAQ FUNDS AND CITY FUNDS.)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			337	337	337							337
FTA 5307 (FHWA TRANSFER FUNDS)			127	127		127						127
CITY FUNDS			60	60	43	17						60
VEN030909 Total			524	524	380	144						524

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN031202	Ventura	SCCAB	5TL04	BUO00				T	TCM	4
						PTC	975	Agency	SIMI VALLEY	

SIMI VALLEY TRANSIT EXPANSION TO SERVE NEW MALL - DEMONSTRATION PROJECT(CARRYING PROJECT FORWARD FROM PRIOR FISCAL YEAR WITH CMAQ FUNDS AND CITY FUNDS.)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			545	545	545							545
FTA 5307 (FHWA TRANSFER FUNDS)		353		353		353						353
CITY FUNDS			77	77	31	46						77
VEN031202 Total		353	622	975	576	399						975

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN051005	Ventura	SCCAB	VEN051005	PAO00				T	EXEMPT - 93.126	4
						PTC	2,434	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5317 NEW FREEDOM PROGRAM			1,778	1,778	792	353	201	211	221			1,778
LOCAL TRANS FUNDS			583	583	300	40	77	81	85			583
PRIVATE FUNDS			73	73		73						73
VEN051005 Total			2,434	2,434	1,092	466	278	292	306			2,434

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN070202	Ventura	SCCAB	5TL04	BUO00				T	EXEMPT - 93.126	4
						PTC	4,302	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5316 JOB ACCESS PROGRAM			2,458	2,458	883	573	320	336	346			2,458
LOCAL TRANS FUNDS			1,756	1,756	452	416	284	298	306			1,756
PRIVATE FUNDS			88	88		88						88

VEN070202 Total			4,302	4,302	1,335		1,077	604	634	652			4,302

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN54070	Ventura	SCCAB	VEN54070	ADM83				T	EXEMPT - 93.126	4
						PTC	2,509	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	

TRANSIT MARKETING (CMAQ INCLUDES TRANSP DEVEL CREDITS OF $57 IN 10/11.)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			1,996	1,996	367	500	358	376	395			1,996
FTA 5307 (FHWA TRANSFER FUNDS)			367	367	367							367
LOCAL TRANS FUNDS			146	146			46	49	51			146
VEN54070 Total			2,509	2,509	734	500	404	425	446			2,509
Grand Total	668	19,323	75,866	95,857	87,484	4,332	1,286	1,351	1,404			95,857

GROUPED PROJECT LISTING

07-VEN051005

($'s in Thousands)

AGENCY	Project Title	Project Description	Total Project Cost	Sec 5317	LTF	PVT	Program Year
Area Agency on Aging	Medi-Ride Program	Program for Rides to Medical Appointments - Operations	$ 80	$ 40	$ 40		10/11
Ventura Transit Inc.	Accessible Cab Purchase	Purchase Accessible Cabs for Cab Service to Disabled	$ 154	$ 154	$ -	$ 38	10/11
VCTC	New Freedom Program Administration	New Freedom Program Admin	$ 18	$ 18	$ -		10/11
Mobility Management Parners, Inc.	Mobility Management	Travel Training - Mobility Management	$ 141	$ 141	$ -	$ 35	10/11
Area Agency on Aging	Medi-Ride Program	Program for Rides to Medical Appointments - Operations	$ 79	$ 39	$ 39		11/12
Arc Ventura County	Arc Ventura County Replacement Vans	Paratransit Van Replacement	$ 26	$ 21	$ 5		11/12
VCTC	New Freedom Program Administration	New Freedom Program Admin	$ 20	$ 20	$ -		11/12
Arc Ventura County	Travel Training	Travel Training - Mobility Management	$ 129	$ 104	$ 25		11/12
Thousand Oaks	Thousand Oaks Evening Dial-a-Ride Capital	Vehicle Lease Costs - Evening Dial-a-Ride	$ 17	$ 14	$ 3		11/12
Thousand Oaks	Thousand Oaks Evening Dial-a-Ride Operating	Operating Cost - Evening Dial-a-Ride	$ 7	$ 4	$ 4		11/12
Area Agency on Aging	Medi-Ride Program	Program for Rides to Medical Appointments - Operations	$ 83	$ 41	$ 41		12/13
Arc Ventura County	Arc Ventura County Replacement Vans	Paratransit Van Replacement	$ 27	$ 22	$ 5		12/13
VCTC	New Freedom Program Administration	New Freedom Program Admin	$ 20	$ 20	$ -		12/13
Arc Ventura County	Travel Training	Travel Training - Mobility Management	$ 136	$ 110	$ 26		12/13
Thousand Oaks	Thousand Oaks Evening Dial-a-Ride Capital	Vehicle Lease Costs - Evening Dial-a-Ride	$ 18	$ 14	$ 4		12/13
Thousand Oaks	Thousand Oaks Evening Dial-a-Ride Operating	Operating Cost - Evening Dial-a-Ride	$ 8	$ 4	$ 4		12/13
Area Agency on Aging	Medi-Ride Program	Program for Rides to Medical Appointments - Operations	$ 87	$ 43	$ 43		13/14
Arc Ventura County	Arc Ventura County Replacement Vans	Paratransit Van Replacement	$ 29	$ 23	$ 6		13/14
VCTC	New Freedom Program Administration	New Freedom Program Admin	$ 22	$ 22	$ -		13/14
Arc Ventura County	Travel Training	Travel Training - Mobility Management	$ 142	$ 114	$ 27		13/14
Thousand Oaks	Thousand Oaks Evening Dial-a-Ride Capital	Vehicle Lease Costs - Evening Dial-a-Ride	$ 19	$ 15	$ 4		13/14
Thousand Oaks	Thousand Oaks Evening Dial-a-Ride Operating	Operating Cost - Evening Dial-a-Ride	$ 8	$ 4	$ 4		13/14
GRAND TOTAL			**$ 1,269**	**$ 987**	**$ 281**	**$ 73**	

GROUPED PROJECT LISTING

FY 2011 FTIP VEN070202

($'s in Thousands)

AGENCY	Project Title	Project Description	Total Project Co	Sec 5316	LTF	PVT	Program Year
VCTC	VISTA Coastal Express Service	County Human Services Work Transport	$ 116	$ 58	$ 58		10/11
VCTC	VCTC JARC Program Administration	Administration	$ 30	$ 30	$ -		10/11
Arc	Arc Employment Transportation Service	Paratransit Service for Employment Access Operations	$ 176	$ 88		$ 88	10/11
Simi Valley	Simi Valley Transit Route C	Simi Valley/Chatsworth Fixed-Route Service Operatons	$ 162	$ 182	$ 182		10/11
Thousand Oaks	Thousand Oaks City Vanpool Program	Employee Vanpools Capital/Operations	$ 91	$ 65	$ 26		10/11
		Gonzalez/Lombard/OTC Shuttle Operation	$ 300	$ 150	$ 150		10/11
VCTC	VISTA Coastal Express Service	Ventura/Santa Barbara Express Bus Vehicle Lease	$ 79	$ 63	$ 16		11/12
VCTC	VCTC JARC Program Administration	Administration	$ 37	$ 37	$ -		11/12
Arc	Arc Employment Transportation Service	Paratransit Service for Employment Access Operations/Capital	$ 239	$ 95	$ 143		11/12
Simi Valley	Simi Valley Transit Route C	Simi Valley/Chatsworth Fixed-Route Service Operatons	$ 212	$ 106	$ 106		11/12
Thousand Oaks	Thousand Oaks City Vanpool Program	Operations of Employee Vanpools	$ 37	$ 19	$ 19		11/12
VCTC	VISTA Coastal Express Service	Ventura/Santa Barbara Express Bus Vehicle Lease	$ 83	$ 66	$ 17		12/13
VCTC	VCTC JARC Program Administration	Administration	$ 38	$ 38	$ -		12/13
Arc	Arc Employment Transportation Service	Paratransit Service for Employment Access Operations/Capital	$ 250	$ 100	$ 150		12/13
Simi Valley	Simi Valley Transit Route C	Simi Valley/Chatsworth Fixed-Route Service Operatons	$ 222	$ 111	$ 111		12/13
Thousand Oaks	Thousand Oaks City Vanpool Program	Operations of Employee Vanpools	$ 39	$ 20	$ 20		12/13
VCTC	VISTA Coastal Express Service	Ventura/Santa Barbara Express Bus Vehicle Lease	$ 85	$ 68	$ 17		13/14
VCTC	VCTC JARC Program Administration	Administration	$ 39	$ 39	$ -		13/14
Arc	Arc Employment Transportation Service	Paratransit Service for Employment Access Operations/Capital	$ 258	$ 103	$ 153		13/14
Simi Valley	Simi Valley Transit Route C	Simi Valley/Chatsworth Fixed-Route Service Operatons	$ 228	$ 114	$ 114		13/14
Thousand Oaks	Thousand Oaks City Vanpool Program	Operations of Employee Vanpools	$ 43	$ 22	$ 22		13/14
GRAND TOTAL			$ 2,766	$ 1,575	$ 1,303	$ 88	

VARIOUS COUNTIES

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Various Counties Administrative Modification #11-04 February 2011 *(in $000's)*				
Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways				
Various Agencies	SCAG015	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - HSIP PROGRAM PROJECTS CONSISTENT WITH 40 CFR PART 93.126.TABLES 2 & 3 CATEGORIES - ...	Minor Cost Decrease ► Increase HSIP in 10/11 from $14,850 TO $14,898. ►Decrease 09/10 from $1,609 to $1,400 City Funds ►Increased City funds in 10/11 from $3,870 to $3,876 Total Project Cost decreased from $76,581 TO $76,422.	Minor Cost Decrease within 25% and less than $5 Million. Include project in the City of Colton and update "prior" year funding
Various Agencies	SCAG016	Safe Routes to School	Minor Cost Increase ► Increase SRTS in 10/11 from $5,618 to $5,960. Total Project Cost increases from $25,828 to $26,170.	Minor Cost Increase within 25% and less than $5 Million. Adding funding for a project in the City of Redlands

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program
Administrative Modification #11-04
Various Counties
Project Listing Report
(in $000's)

2011 FTIP

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
SCAG015	Various	Various	REG0701	LUM03				L	EXEMPT - 93.126	4
						PTC	77,474	Agency	VARIOUS AGENCIES	

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - HSIP PROGRAM PROJECTS CONSISTENT WITH 40 CFR PART 93.126.TABLES 2 & 3 CATEGORIES - RAILROAD/HIGHWAY CROSSING, SAFER ONO-FEDERAL-AID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS, INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECNS, PAVEMENT MARKING DEMO

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
HIGHWAY SAFETY IMPROVEMENT PROGRAM			55,098	55,098	1,400	14,894	16,425	22,379				55,098
CITY FUNDS			21,324	21,324		3,876	4,040	13,408				21,324
SCAG015 Total			76,422	76,422	1,400	18,770	20,465	35,787				76,422

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
SCAG016	Various	Various	REG0701					L	EXEMPT - 93.126	4
						PTC	26,170	Agency	VARIOUS AGENCIES	

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SAFE ROUTES TO SCHOOL PROGRAM (SRTS) PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEOGRIES - RAILROAD/HWY CROSSING, SAFER NON-FEDERAL-AID SYSTEM RDS, SHOULDER IMP, TRAFFIC CONTROL DEVICES , INTERSECTIPN SIGNALIZATION & INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMO.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SAFE ROUTE TO SCHOOLS			26,170	26,170	586	5,960	13,268	6,356				26,170
SCAG016 Total			26,170	26,170	586	5,960	13,268	6,356				26,170
Grand Total			102,592	102,592	1,986	24,730	33,733	42,143				102,592

Federal Safe Routes to School Program (SRTS)
2011 FTIP Back-Up List

District	Agency	MPO	Project Location	Description of Work	Total Project Cost	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11
07	Bell Gardens	SCAG	Vicinities of Bell Gardens, Cesar Chavez and Suva Elementary Schools and Bell gardens Intermediate School.	Install/construct school area warning signs, pavement repainting, pedestrian countdown signals, radar speed signs and in pavement crosswalks with flashing lights.	$337,280	$0		$337,280
07	Burbank	SCAG	John Muir, Luther Burbank Middle school & Bret Harte Elementary School; various intersections and various locations.	Construct bulb-outs at John Muir, Luther Burbank Middle school & Bret Harte Elementary School; Install bicycle & pedestrian detection at 12 intersections; Install countdown pedestrian signal heads, bicycle loop detection or video camera surveillance at various intersections; Construct sidewalks at various locations.	$887,600	$0	$30,000	$857,600
07	Inglewood	SCAG	George W. Crozier Middle School and Inglewood High School; Daniel Freeman, Highland, Oak Street and Clyde Woodworth Elementary Schools.	Sidewalk Gap Closure for George W. Crozier Middle School and Inglewood High School; Traffic calming measures or other improvements for Daniel Freeman, Highland, Oak Street and Clyde Woodworth Elementary Schools.	$239,470	$0		$239,470
07	Maywood	SCAG	Vicinity of Loma Vista Elementary (Slauson & 58th St to the south, Loma Vista Ave to the east, Everett Ave to the west and 57th St. to the north)	Update signage, construct new sidewalk, curb & gutter, in-pavement flashers, thermoplastic crosswalks and striping, in the vicinity of Loma Vista Elementary, including Slauson & 58th St to the south, Loma Vista Ave to the east, Everett Ave to the west and 57th St. to the north.	$226,380	$0		$226,380
07	Rancho Palos Verdes	SCAG	Palos Verdes Peninsula Unified School District (PVPUSD).	Promote walking to school with a joint effort between the City and the Palos Verdes Peninsula Unified School District (PVPUSD). Develop tools to encourage walking to school through education and incentives.	$30,000	$0		$30,000
07	San Fernando	SCAG	Vicinities of Morningside Elem. School, O'Melveny Elem. School, San Fernando Elem. School and San Fernando Middle School.	Construct improvements, such as bulb-outs, crosswalks, curb ramps, stop bars, countdown signals, pedestrian refuge islands, for four K-8 public schools within it's jurisdiction.	$994,126	$0		$994,126
07	Santa Monica	SCAG	City of Santa Monica.	Procure the services of a consultant to coordinate education, outreach, evaluation and documentation of pedestrian and bicycle programs to be held at the City's 2 middle schools and 2 of the 8 elementary schools.	$197,000	$0		$197,000
07	South Gate	SCAG	Locations citywide	Install 122 countdown pedestrian signal heads, 12 driver speed awareness signs, 2 new flashing beacons, and 6000 sq. ft. widened sidewalk throughout the city as identified by comprehensive pedestrian safety review and multi-agency evaluation.	$905,000	$0	$90,000	$815,000
07	Thousand Oaks	SCAG	Kimber Dr (adjacent to Maple Elementary).	Provide Illuminated In-Road Crosswalk system adjacent to Maple Elementary. System includes flashing yellow LED lights embedded in pavement along 2 marked crosswalks on Kimber Dr and LED pedetrain warning signs.	$113,000	$0		$113,000
08	Chino Hills	SCAG	Locations citywide	Install sidewalk on 5 streets; Construct 28 ADA ramps; Construct retaining wall; Perform misc. tree and vegetation removal; Relocate mailboxes; Construct curb and gutter; Install 51 street lights; Install bicycle racks, secured fencing and gates for Los Serranos Elementary School.	$995,000	$0	$75,000	$920,000
08	Colton	SCAG	Vicinities of US Grant Elementary School and Colton Middle School.	Install missing sidewalks and handicap ramps on designated school routes serving US Grant Elementary School and Colton Middle School.	$446,274	$0	$44,000	$402,274
08	Fontana	SCAG	Intersection of Alder Ave & Wabash Ave (for Alder Middle School).	Install school pedestrian crossing traffic signal at the intersection of Alder Ave & Wabash Ave for Alder Middle School.	$324,040	$0		$324,040

Federal Safe Routes to School Program (SRTS)
2011 FTIP Back-Up List

District	Agency	MPO	Project Location	Description of Work	Total Project Cost	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11
08	Redlands *Added in #11-04*	SCAG	Highland Ave. and Gary; Cypress Ave. and Monterey; Lassen and Sand Bernardino Ave.	Install flashing beacon at crosswalk; install pavement markings and striping; construct curb, gutter, sidewalks and curb ramps	$400,000	$40,000	$18,000	$342,000
12	Yorba Linda	SCAG	El Cajon Trail and On Casa Loma Ave. from its intersection with the Imperial Hwy. to El Cajon Trail crosswalk, near Yorba Linda MS.	Relocate existing mid-block crosswalk.	$196,690	$0	$35,000	$161,690
					$6,291,860	$40,000	$292,000	$5,959,860
07	Artesia	SCAG	In the city of Artesia.	Prepare Safe Routes to School maps and conduct training sessions for both students and their parents on bicycle/pedestrian safety.	$230,000	$0		
07	Avalon	SCAG	In the city of Avalon.	Include new education and public outreach components in the school curriculum to inform students of bicycle/pedestrian safety and the benefits of walking/bicycling to school.	$107,600	$7,600		
07	Azusa	SCAG	At 12 schools within the city of Azusa.	Re-stripe crosswalks; install stop bars, pavement markings, curb ramps, and school area warning signs.	$102,720	$0		
07	Claremont	SCAG	In the city of Claremont.	Implement a SRTS program by conducting eight Parent Faculty Association meetings, eight bicycle rodeos, and three "Bike to School with a Police Officer" events.	$356,430	$0		
07	Hawaiian Gardens	SCAG	Near Fedde MS, Ferguson ES, and Hawaiian ES.	Install traffic school signs, pavement legends, crosswalks, bulb-outs, overhead pedestrian signals, and radar speed feedback signs.	$817,272	$206,272		
07	La Verne	SCAG	In the vicinity of La Verne Heights ES, Oak Mesa ES, and Marion Roynon ES.	Install pedestrian countdown signals.	$44,120	$0		
07	Lawndale	SCAG	In the city of Lawndale.	Phase I: Collect traffic counts, conduct walking audits, evaluate crime data, vehicle accident data, along with parent survey and student tally sheets; Phase II: Distribute school-specific suggested safe routes to school maps and educate students school staff, parents and stakeholders on bicycle/pedestrian safety; Phase III: Assess the SRTS Program.	$298,000	$0		
07	Los Angeles	SCAG	Near Wilbur ES and Portola MS at the intersection of Wilbur Ave./Crebs Ave. and along the North side of Canasta St. between Mecca Ave. and Veloz Ave.	Install crosswalk enhancements, radar speed feedback signs, and sidewalk improvements.	$435,000	$0		
07	Los Angeles	SCAG	Eleven Elementary Schools within the community of Watts.	Develop an education/encouragement/enforcement program that promotes safety for children who walk/bicycle to school, parents, the schools, and community members.	$450,000	$200,000		
07	Los Angeles	SCAG	25 schools within the Los Angeles Unified School District.	Develop a traffic safety education program and adopt the successful "Watch the Road" traffic safety campaign.	$500,000	$249,000		
07	Montebello	SCAG	On Bradshaw St., South of Beverly Blvd.	Install pedestrian signal, traffic school signs, pavement markings, raised crosswalks, bulb-outs, pedestrian countdown heads and radar speed feedback signs.	$388,640	$67,220		
07	Oxnard	SCAG	At five locations near seven schools in city of Oxnard.	Construct sidewalk, curb ramps, bulb-outs, and in-pavement lighted crosswalk; upgrade striping and signage.	$518,120	$0	$35,000	
07	Pasadena	SCAG	Cleveland, Don Benito, Eugene Field, Hamilton, Jefferson, Longfellow, Madison, and Marshall Fundamental Elementary Schools and Blair International.	Improve safety in school zones by modifying behavior of both pedestrians and motorists through a comprehensive multi-school education, encouragement, and enforcement program.	$600,000	$350,000		
07	San Dimas	SCAG	On Amelia Ave. between 5th and Gladstone Streets, near Shull ES and Ekstrand ES.	Construct sidewalk and retaining wall; replace guardrailing.	$635,745	$152,455		

Federal Safe Routes to School Program (SRTS)
2011 FTIP Back-Up List

District	Agency	MPO	Project Location	Description of Work	Total Project Cost	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11
07	San Marino	SCAG	In the city of San Marino.	Hold two community workshops; hire a consultant to coordinate administration, education, outreach and evaluation tasks; establish 16 core teams of key stakeholders that will develop and execute individualized SRTS plans.	$310,000	$0		
07	South Gate	SCAG	In the city of South Gate.	Hold two community workshops; hire a consultant to coordinate administration, education, outreach and evaluation tasks; establish 16 core teams of key stakeholders that will develop and execute individualized SRTS plans.	$400,000	$200,000		
07	Thousand Oaks	SCAG	At Aspen ES near Oberlin Ave.	Conduct education campaign promoting safety and focusing on crosswalk use; Conduct a "safety day" which will include staff from the City's Public Works Department and Police Department.	$12,000	$0		
07	Thousand Oaks	SCAG	Intersection of Oberlin Ave. and Queenbury St.	Construct raised crosswalks with bulb-outs.	$49,000	$0		
07	Thousand Oaks	SCAG	Glenwood ES, Acacia ES, and Redwood MS.	Assign two crossing guards to the intersection of Gainsborough Rd. at Windsor Dr. and Gainsborough Rd. at Dover Ave.	$35,000	$0		
07	Thousand Oaks	SCAG	On Gainsborough Rd. on the way to Glenwood and Acacia ES and Redwood MS.	Install in-pavement lighted crosswalk and flashing beacon, bulb-outs, signage, striping, and bicycle racks; In addition, a number of non-infrastructure features will be incorporated into the project.	$367,000	$0		
08	Blythe	SCAG	In the city of Blythe.	Purchase pole-mounted radar speed feedback signs and a mobile radar trailer; train and equip crossing guards at all sites.	$486,650	$0		
08	Coachella	SCAG	In the vicinity of Cesar Chavez ES, Coral Mountain Academy, Palm View ES, Peter Pendleton ES, Valley View ES, and Bobby Duke MS.	Install zebra-stripe crosswalks, advanced stop-yield bar, signs, bulb-outs, crossing islands, tapered curb extensions, overhead crosswalk lighting, pedestrian-activated flashing beacons, pedestrian countdown signal, and sidewalk.	$482,500	$0		
08	Coachella Valley Association of Governments	SCAG	At schools within the cities of Desert Hot Springs, Palm Springs and Coachella.	Deliver a comprehensive bicycle/pedestrian safety education and encouragement program.	$447,420	$0		
08	Desert Hot Springs	SCAG	Within two mile radius of three ES and one MS, within the city of Desert Hot Springs.	Install pedestrian safety improvements and bikeways along school routes.	$497,140	$0		
08	Palm Springs	SCAG	In the vicinity of Cahuilla ES, Cielo Vista ES, Katherine Finchy ES, Vista del Monte ES, and Raymond Cree MS.	Install pedestrian safety improvements and bikeways along school routes.	$382,500	$0		
08	Rancho Cucamonga	SCAG	Along the East side of the Deer Creek Channel near its intersection with The Pacific Electric Trail, halfway between Baseline Rd. and Highland Ave.	Upgrade maintenance access road to a Class I Bike Trail and provide a connection at its intersection with the Pacific Electric Trail.	$274,984	$48,994		
08	Rancho Cucamonga	SCAG	Five schools within the city of Rancho Cucamonga.	Launch a pilot program to educate children and their parents about the benefits of utilizing the Pacific Electric Trail as a safe route for walking and bicycling to school.	$123,800	$9,000		
08	Redlands	SCAG	At 14 Elementary and three Middle Schools in the city of Redlands.	Install in-pavement lighted crosswalks, signage, and other infrastructure improvements.	$1,000,000	$0	$61,272	
08	Rialto	SCAG	Intersections of Eucalyptus Ave./McKinley St. and Willow Ave./Holladay Pl.	Construct curb ramps with in-pavement warning signal.	$476,000	$0	$75,000	
08	Riverside County	SCAG	In the city of Riverside.	Deliver a comprehensive bicycle/pedestrian safety education and encouragement program in schools with a focus on education, encouragement, evaluation, and capacity-building activities.	$349,520	$0		
08	San Bernardino County	SCAG	On the East side of Almond Ave. near Almond ES.	Construct curb, gutter and sidewalk gap closure.	$296,680	$0		

Federal Safe Routes to School Program (SRTS)
2011 FTIP Back-Up List

District	Agency	MPO	Project Location	Description of Work	Total Project Cost	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11
08	San Bernardino County	SCAG	Ridgecrest Rd. from Pah Ute Ave. to Pebble Beach Dr.; Pah Ute Ave. from Ridgecrest Rd. to Tamarisk Rd.	Construct sidewalk.	$287,200	$0		
08	San Bernardino County	SCAG	At schools in the cities of Victorville, Apple Valley, Hesperia, Adelanto, and Barstow.	Launch a program to provide safety education as well as information and encouragement to initiate Safe Routes to School Programs in 12 K-8 schools.	$316,080	$0		
08	San Bernardino County	SCAG	On Grandview Rd. between the entrance to Grandview ES and Walnut Dr.	Construct sidewalk with asphalt berm.	$105,540	$0		
08	Yucca Valley	SCAG	In the town of Yucca Valley.	Initiate School Safety Program to identify and correct traffic safety issues related to children getting to and from schools, addressing the areas of education, encouragement, enforcement and engineering.	$125,000	$0		
12	Costa Mesa	SCAG	On Broadway between Fullerton Ave. and Tustin Ave. and between Fullerton Ave. and Irvine Ave.	Construct curb ramps and chokers; landscape within the chokers.	$999,600	$0	$61,000	
12	Costa Mesa	SCAG	In the vicinity of Victoria ES, along Victoria St. at its intersections with National Ave., Canyon Dr., and Hatley Rd. Also along State Ave. and National Ave. between Congress St. and Governor St., and along Presidential Pl., Republic Ave., and Union Ave.	Construct enhanced crosswalks, sidewalks, and curb ramps; install pedestrian countdown signal heads and bike racks; stripe roadway and enhance signage; conduct education, encouragement, and enforcement outreach.	$449,250	$0	$38,000	
12	Costa Mesa	SCAG	At 14 Elementary Schools and one MS in the city of Cost Mesa.	Develop and distribute a Bicycle Safety Guide and Map that provides key information on bicycle regulations and safety tips; upgrade bicycle racks.	$80,000	$0		
12	Mission Viejo	SCAG	At 19 Elementary Schools in Saddleback Valley and Capistrano Unified School Districts.	Develop individualized pedestrian safety and circulation plans for all of the City's schools.	$492,000	$0		
12	Orange	SCAG	South side of Fletcher Ave. between Glassell St. and Batavia St.	Construct curb, gutter, curb ramps and sidewalk gap closure.	$334,200	$35,000	$42,000	
12	San Juan Capistrano	SCAG	On the North side of Via Positiva located West of Alipaz.	Construct sidewalk and install in-pavement lighted crosswalk.	$253,400	$0		
12	Villa Park	SCAG	On the West side of Lemon St. between Villa Park Rd. and Santiago Blvd.	Construct curb, gutter, pedestrian walkway, AC pavement and bicycle lane.	$399,531	$209,901		
					$15,315,642	$1,735,442	$312,272	$0
07	El Monte	SCAG	Within the city limits of El Monte at 11 locations near 11 schools.	Install traffic signal, pedestrian stop signals with median beacons, and flashing stop signs; construct sidewalks, bulb-outs and curb ramps.	$1,000,000	$389,000		
07	Long Beach	SCAG	At Elementary and Middle schools within Long Beach Unified School District.	Educate students and parents about pedestrian/bicycle safety with workshops, student participation in demonstrations, safety rodeos, and certificates of commendation for commitment.	$500,000	$0		
07	Los Angeles	SCAG	Along San Pedro St. and Martin Luther King Jr. Blvd.	Construct sidewalks and crosswalks.	$910,000	$0		
07	Los Angeles	SCAG	In the Westchester area of Los Angeles on Sepulveda Bl. Between 80th and 83rd St.	Construct sidewalks, bulb-out, and bicycle facilities; install radar speed feedback signs.	$888,000	$262,540		
07	Los Angeles	SCAG	In Venice near Westminister ES, along Main St. from Santa Monica city limit to Grand Blvd., also at Westminister Ave./Main St. intersection, and on Abbot Kinney Blvd. were it intersects with Broadway and Westminister Ave.	Install bulb-outs, bike lanes and radar speed feedback signs; enhance crosswalks.	$622,000	$0		
07	Los Angeles	SCAG	45 Elementary Schools in the Los Angeles Unified School District.	Conduct workshops and add interactive lesson plans to school curriculums.	$500,000	$0		
07	Monrovia	SCAG	Along E. Lemon Ave. near Bradoaks ES and along Duarte Rd. near Sante Fe MS.	Install nine bulb-outs, 13 thermoplastic crosswalks and legends, 15 new signs, two raised crosswalks, five mobile speed feedback signs, eight new pedestrian countdown heads, two overhead pedestrian signals, and one median fence.	$731,150	$0		

Federal Safe Routes to School Program (SRTS)
2011 FTIP Back-Up List

District	Agency	MPO	Project Location	Description of Work	Total Project Cost	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11
07	San Fernando	SCAG	In the city of San Fernando at 18 intersections adjacent to the following five public schools: Gridley ES, Morningside ES, O'Melveny ES, San Fernando ES, and San Fernando MS (also adjacent to six private schools).	Construct bulb-outs with perpendicular curb ramps.	$999,850	$0		
08	Chino Hills	SCAG	Along Country Club Dr. near Los Serranos ES and near Chaparral ES on: Williams Ave., Ethel St., Esther St., and Cecelia St.	Construct sidewalks.	$856,130	$0		
					$7,007,130	$651,540	$0	$0
				SCAG TOTAL:	$28,614,632	$2,426,982	$604,272	$5,959,860

Federal Safe Routes to School Program (SRTS)
2011 FTIP Back-Up List

Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13	FTIP Program Year
		2010/11
		2010/11
		2010/11
		2010/11
		2010/11
		2010/11
		2010/11
		2010/11
		2010/11
		2010/11
		2010/11
		2010/11

Federal Safe Routes to School Program (SRTS)
2011 FTIP Back-Up List

Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13	FTIP Program Year
		2010/11
		2010/11
$0	$0	
$230,000		2011/12
$100,000		2011/12
$102,720		2011/12
$356,430		2011/12
$611,000		2011/12
$44,120		2011/12
$298,000		2011/12
$435,000		2011/12
$250,000		2011/12
$251,000		2011/12
$321,420		2011/12
$483,120		2011/12
$250,000		2011/12
$483,290		2011/12

Federal Safe Routes to School Program (SRTS)
2011 FTIP Back-Up List

Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13	FTIP Program Year
$310,000		2011/12
$200,000		2011/12
$12,000		2011/12
$49,000		2011/12
$35,000		2011/12
$367,000		2011/12
$486,650		2011/12
$482,500		2011/12
$447,420		2011/12
$497,140		2011/12
$382,500		2011/12
$225,990		2011/12
$114,800		2011/12
$938,728		2011/12
$401,000		2011/12
$349,520		2011/12
$296,680		2011/12

Federal Safe Routes to School Program (SRTS)
2011 FTIP Back-Up List

Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13	FTIP Program Year
$287,200		2011/12
$316,080		2011/12
$105,540		2011/12
$125,000		2011/12
$938,600		2011/12
$411,250		2011/12
$80,000		2011/12
$492,000		2011/12
$257,200		2011/12
$253,400		2011/12
$189,630		2011/12
$13,267,928	$0	
	$611,000	2012/13
	$500,000	2012/13
	$910,000	2012/13
	$625,460	2012/13
	$622,000	2012/13
	$500,000	2012/13
	$731,150	2012/13

Federal Safe Routes to School Program (SRTS)
2011 FTIP Back-Up List

Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13	FTIP Program Year
	$999,850	2012/13
	$856,130	2012/13
$0	$6,355,590	
$13,267,928	$6,355,590	

Federal Highway Safety Improvement Program (HSIP)
2011 FTIP Back-Up List

District	Agency	MPO	Project Location	Description of Work	Total Project Cost	Other/Local Funds	Federal Funds Programmed Under "Prior"	Federal Funds Programmed in 2010/11 FFY	Federal Funds Programmed in 2011/12 FFY	Federal Funds Programmed in 2012/13 FFY	FTIP Program Year
07	Downey	SCAG	20+ INTERSECTIONS WITHIN THE CITY OF DOWNEY	INSTALL PEDESTRIAN COUNTDOWN HEADS	$75,000	$7,500	$0	$67,500			2010/11
07	Downey	SCAG	IN THE VICINITY OF 20 SCHOOLS	VARIOUS MODIFICATIONS AND IMPROVEMENTS TO EXISTING SCHOOL TRAFFIC WARNING SIGNS, MARKINGS AND PAVEMENT LEGENDS.	$48,400	$4,840	$0	$43,560			2010/11
07	El Segundo	SCAG	VISTA DEL MAR FROM 45TH ST. TO GRAND AVE.	CONVERT FOUR-LANE ARTERIAL TO THREE LANES; CONSTRUCT CENTER BARRIER WITH ATTENUATION.	$500,000	$50,000	$0	$450,000			2010/11
07	Hawthorne	SCAG	ON ROSECRANS AVE FROM INGLEWOOD AVE TO 250' WEST OF I-405 SB OFF-RAMP.	UPGRADE AND CONSTRUCT RAISED MEDIAN; IMPROVE EXISTING SHOULDERS; UPGRADE PAVEMENT MARKINGS AND DELINEATION.	$2,001,000	$1,101,000	$90,000	$810,000			2010/11
07	Hawthorne	SCAG	FIVE INTERSECTIONS: EL SEGUNDO BLVD. AND DOTY AVE., EL SEGUNDO BLVD. AND YUKON AVE., 120TH ST. AND WILKIE AVE., VAN NESS AVE. AND 116TH ST., 135TH ST. AND DOTY AVE.	UPGRADE TRAFFIC SIGNALS	$1,057,100	$176,600	$99,000	$781,500			2010/11
07	Inglewood	SCAG	INTERSECTION OF MANCHESTER BLVD AND HILLCREST BLVD.	CONSTRUCT PEDESTRIAN BULB-OUT.	$172,000	$17,200	$0	$154,800			2010/11
07	Irwindale	SCAG	ARROW HIGHWAY AT THE SANTA FE DAM.	INSTALL MID-BLOCK BIKE/PEDESTRIAN CROSSING WITH IN-ROADWAY WARNING LIGHTS AND ADVANCE WARNING FLASHING YELLOW BEACONS.	$312,800	$31,280	$28,440	$253,080			2010/11
07	La Puente	SCAG	TEMPLE AVE. AND ORANGE AVE.; VALLEY BLVD. AND FERRERO LANE; TEMPLE AVE. AND SUNSET AVE.	UPGRADE TRAFFIC SIGNAL TO INCLUDE LEFT-TURN PHASING; INSTALL PROTECTED-PERMISSIVE LEFT-TURN PHASING	$329,900	$32,990	$32,518	$264,392			2010/11
07	Lancaster	SCAG	AVE. I AND 40TH ST. WEST	CONSTRUCT LEFT-TURN LANE	$266,400	$26,640	$49,500	$190,260			2010/11
07	Los Angeles	SCAG	WOODLEY AVENUE/ RAYMER STREET AND DE SOTO STREET/ KNAPP STREET AT METRO LINK'S HIGHWAY-RAIL GRADE CROSSINGS.	UPGRADE TRAFFIC SIGNAL EQUIPMENT, ROADWAY MEDIANS AND OTHER TRAFFIC CONTROL DEVICES; RAILROAD PREEMPTION	$849,300	$84,930	$180,000	$584,370			2010/11

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07	Los Angeles	SCAG	CAMARILLO ST, RIVERSIDE DR. AND TUJUNGA AVE; VICTORY BLVD AT WOODMAN AVE.; HAZELTINE AVE AT SHERMAN WAY, VAN NUYS BLVD. AT VICTORY BLVD, MARTIN LUTHER KING BLVD AT NORMANDIE AVE. AND PARTHENIA ST. AT TAMPA AVE.	UPGRADE TRAFFIC SIGNALS; INSTALL PROTECTED AND/OR PROTECTED-PERMISSIVE LEFT TURN SIGNAL PHASING; INSTALL CURB RAMPS.	$802,000	$213,110	$63,000	$525,890			2010/11
07	Los Angeles	SCAG	INTERSECTION OF 11TH AVE. AND SLAUSON AVE.	INSTALL TRAFFIC SIGNALS	$220,000	$22,000	$9,000	$189,000			2010/11
07	Los Angeles	SCAG	ROXFORD ST. AND I-5 (THE GOLDEN STATE FREEWAY) SOUTHBOUND ON AND OFF RAMPS	INSTALL TRAFFIC SIGNALS.	$209,000	$20,900	$18,000	$170,100			2010/11
7	Los Angeles	SCAG	CRENSHAW BLVD. AND JEFFERSON BLVD.	UPGRADE TRAFFIC SIGNALS; INSTALL PROTECTED AND/OR PROTECTED-PERMISSIVE LEFT TURN PHASING; CONSTRUCT	$125,600	$12,560	$9,450	$103,590			2010/11
07	Los Angeles County	SCAG	INTERSECTION OF WOODBURY RD. AND FAIR OAKS AVE.	UPGRADE TRAFFIC SIGNALS, SIGNING, STRIPING AND PAVEMENT MARKINGS; CONSTRUCT CURB RAMPS	$258,500	$25,850	$0	$232,650			2010/11
07	Los Angeles County	SCAG	INTERSECTION OF RAMONA BLVD. AND CAMPUS RD.	UPGRADE TRAFFIC SIGNALS, SIGNING, STRIPING AND PAVEMENT MARKINGS	$209,000	$20,900	$0	$188,100			2010/11
07	Los Angeles County	SCAG	VARIOUS ROADS WITHIN THE SANTA MONICA MOUNTAINS KNOWN AS THE "MULHOLLAND RACEWAY"	INSTALL CENTERLINE RUMBLE STRIPS	$469,700	$46,970	$0	$422,730			2010/11
07	Los Angeles County	SCAG	HAWES STREET OVER LEFFINGWELL CREEK AND OTHER DRAINAGE CANAL LOCATIONS	REPLACE EXISTING CHAIN LINK FENCE AND EXISTING SIDEWALK WITH CONCRETE BARRIERS AND SIDEWALKS.	$469,700	$46,970	$75,480	$347,250			2010/11
07	Oxnard	SCAG	INTERSECTION OF ROSE AVE. AND EMERSON AVE.	UPGRADE TRAFFIC SIGNAL; ADD PROTECTED LEFT-TURN PHASE; INSTALL EMERGENCY VEHICLE DETENTION AND BATTERY BACKUP SYSTEM	$80,600	$8,060	$7,200	$65,340			2010/11
07	Pasadena	SCAG	INTERSECTION OF WASHINGTON BLVD. AND HILL ST.	INSTALL PROTECTED/PERMISSIVE LEFT-TURN TRAFFIC SIGNALS	$150,700	$15,070	$20,000	$115,630			2010/11

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07	Pasadena	SCAG	INTERSECTION OF LOS ROBLES AVE. AND UNION ST.	INSTALL PROTECTED/PERMISSIVE LEFT-TURN TRAFFIC SIGNALS	$117,800	$11,780	$20,000	$86,020			2010/11
07	Rancho Palos Verdes	SCAG	INTERSECTION OF CRENSHAW BLVD. AND CRESTRIDGE ROAD.	UPGRADE TRAFFIC SIGNAL; INSTALL PROTECTED LEFT-TURN PHASING; UPGRADE PEDESTRIAN FACILITIES.	$236,000	$23,600	$8,550	$203,850			2010/11
07	South Gate	SCAG	TWEEDY BLVD BETWEEN ALAMEDA STREET AND LONG BEACH BLVD.	CONSTRUCT RAISED CENTER MEDIANS; MODIFY EXISTING TRAFFIC SIGNAL; INSTALL PED COUNTDOWN SIGNALS AND PROTECTED LEFT TURN PHASING.	$973,500	$97,350	$87,615	$788,535			2010/11
07	Whittier	SCAG	BEVERLY BLVD. CURVE BETWEEN MAGNOLIA AVE. AND CITRUS AVE.	GROOVE CONCRETE PAVEMENT	$28,600	$2,860	$3,150	$22,590			2010/11
07	Whittier	SCAG	COLIMA RD. FROM MAR VISTA ST. TO NORTH CITY LIMITS	INSTALL RIGHT EDGE LINE RUMBLE STRIP BETWEEN VEHICLE TRAVEL AND CLASS II BIKE LANES	$28,600	$2,860	$3,150	$22,590			2010/11
07	Whittier	SCAG	BROADWAY FROM WHITTIER BLVD. TO MAGNOLIA AVE.	INSTALL TWO-WAY LEFT-TURN LANE, SIGNS, STRIPES AND PAVEMENT MARKINGS	$17,600	$1,760	$3,150	$12,690			2010/11
08	Coachella	SCAG	VARIOUS LOCATIONS	UPGRADE TRAFFIC SIGNS.	$500,000	$50,000	$45,000	$405,000			2010/11
8	Colton #11-04	SCAG	MT. VERNON AVE. AND VALLEY RD	UPGRADE TRAFFIC SIGNALS; INSTALL LEFT-TURN PHASE	$55,000	$5,500	$4,500	$45,000			
08	Corona	SCAG	INTERSECTION OF RIMPAU AVE. AND CALIFORNIA AVE.	INSTALL TRAFFIC SIGNALS, LEFT-TURN LANES AND PEDESTRIAN CROSSWALKS.	$815,000	$189,500	$0	$625,500			2010/11
08	Fontana	SCAG	ON SIERRA AVENUE BETWEEN VALLEY BOULEVARD AND SAN BERNARDINO AVENUE.	CONSTRUCT RAISED CONCRETE MEDIAN.	$1,145,100	$245,100	$0	$900,000			2010/11
08	Highland	SCAG	BASE LINE ST. BETWEEN SR210 AND BOULDER AVE.	CONSTRUCT RAISED MEDIAN.	$976,400	$292,900	$47,600	$635,900			2010/11
08	Murrieta	SCAG	MURRIETA HOT SPRINGS ROAD BETWEEN ALTA MURRIETA DRIVE AND MARGARITA ROAD.	CONSTRUCT RAISED TRAFFIC MEDIANS.	$560,000	$56,000	$44,640	$459,360			2010/11
08	Ontario	SCAG	INTERSECTION OF VINEYARD AVENUE AT FRANCIS STREET.	INSTALL TRAFFIC SIGNALS.	$326,200	$118,890	$0	$207,310			2010/11
08	Ontario	SCAG	INTERSECTION OF GROVE AVENUE AND PRINCETON STREET.	INSTALL TRAFFIC SIGNALS.	$295,500	$29,550	$0	$265,950			2010/11

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08	Rialto **Note: individually listed in SBD County; project ID SBD031361. Funding excluded from this grouped listing**	SCAG	AYALA DR. BETWEEN BASELINE RD. AND SR 210	WIDEN ROADWAY AND SHOULDERS; CONSTRUCT CURB, GUTTER, SIDEWALKS, CURB RAMPS AND BIKE LANES;	$1,052,200	$152,200	$213,707	$686,293			2010/11
08	San Bernardino	SCAG	10 HIGH-ACCIDENT LOCATIONS THROUGHOUT CITY.	INSTALL RADAR SPEED FEEDBACK SIGNS.	$100,000	$10,000	$0	$90,000			2010/11
08	San Bernardino	SCAG	INTERSECTION OF BASE LINE AND STATE ST.	MODIFY TRAFFIC SIGNALS; CONSTRUCT SOUTH LEG DRIVEWAY APPROACH.	$175,000	$17,500	$0	$157,500			2010/11
08	San Bernardino	SCAG	INDUSTRIAL PARKWAY BETWEEN PALM AVENUE AND LEXINGTON WAY.	INSTALL TWO-WAY LEFT-TURN LANE; RESTRICT PARKING.	$45,000	$4,500	$0	$40,500			2010/11
11	Calexico	SCAG	INTERSECTION OF COLE ROAD AND VAN DE GRAAFF AVE.; COLE RD. BETWEEN SR 111 AND VAN DE GRAAFF AVENUE.	INSTALL TRAFFIC SIGNAL; CONSTRUCT CONCRETE MEDIAN.	$500,000	$50,000	$0	$450,000			2010/11
11	Imperial County	SCAG	INTERSECTION OF SR 86 AND KEYSTONE RD.	COOPERATIVE PROJECT WITH CALTRANS; INSTALL TRAFFIC SIGNALS; MODIFY VERTICAL PROFILE WITHIN THE INTERSECTION, ADJUST CURB RETURN.	$687,120	$343,560	$0	$343,560			2010/11
12	Anaheim	SCAG	BALL RD BETWEEN KNOTT AVE & BROOKHURST ST.	UPGRADE TRAFFIC SIGNALS; INSTALL PAVEMENT MARKINGS, CROSSWALKS AND	$812,700	$81,270	$92,700	$638,730			2010/11
12	Anaheim	SCAG	EUCLID ST. BETWEEN CRESCENT ST. AND WESTMONT ST.	CONSTRUCT RAISED MEDIAN; INSTALL LEFT-TURN SIGNALS; WIDEN EUCLID ST; CLOSE WESTMONT ST. AT EUCLID ST.	$998,200	$99,820	$0	$898,380			2010/11
12	Fullerton	SCAG	VARIOUS LOCATIONS WITHIN THE CITY.	INSTALL WARNING SIGNS AT PED/BIKE CROSSINGS; INSTALL "BIKE ROUTE " SIGNS.	$110,800	$11,100	$0	$99,700			2010/11
12	Irvine	SCAG	INTERSECTION OF CALIFORNIA AVE AND CAMPUS DR.	UPGRADE TRAFFIC SIGNALS; ADD PROTECTIVE LEFT-TURN PHASING.	$108,300	$10,830	$40,500	$56,970			2010/11

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12	Orange	SCAG	SANTIAGO CANYON BETWEEN WINDS DR AND EAST ANGEL VIEW TERRACE	CONSTRUCT RAISED MEDIAN AND GUARD RAIL. INSTALL NEW SIGNS, STRIPING, AND PAVEMENT MARKINGS.	$776,300	$77,630	$63,671	$634,999			2010/11
12	Santa Ana	SCAG	INTERSECTION OF CIVIC CENTER DR. AND PACIFIC AVE.	INSTALL TRAFFIC SIGNAL	$382,300	$38,230	$24,300	$319,770			2010/11
12	Santa Ana	SCAG	17TH ST AND KING ST	INSTALL TRAFFIC SIGNAL.	$382,250	$38,225	$24,300	$319,725			2010/11
					$19,759,970	$3,875,685	$1,194,414	$14,689,871	$0	$0	
12	Villa Park	SCAG	MESA DR. BETWEEN HENDERSON WAY AND CANYON CREST DR.	UPGRADE GUARDRAIL; WIDEN SHOULDER; INSTALL WARNING SIGNS.	$227,200	$22,720	$0	$204,480			2010/11
07	Alhambra	SCAG	VALLEY BLVD. BETWEEN I-710 FREEWAY TERMINUS AND MARENGO AVE.	CONSTRUCT RAISED MEDIANS AND 5 LEFT-TURN LANES W/ DEDICATED LEFT-TURN PHASING; INSTALL COUNTDOWN SIGNAL HEADS, SAFETY LIGHTING AND PAVEMENT MARKINGS	$880,300	$440,150	$0		$440,150		2011/12
07	Alhambra	SCAG	MISSION RD. FROM FREMONT AVE. TO ATLANTIC BLVD.	CONSTRUCT RAISED MEDIANS AND 3 LEFT-TURN LANES W/ DEDICATED LEFT-TURN PHASING; INSTALL TRAFFIC SIGNALS, SIGNS, SAFETY LIGHTING AND PAVEMENT MARKINGS	$869,200	$479,200	$0		$390,000		2011/12
07	Baldwin Park	SCAG	VARIOUS MID-BLOCK LOCATIONS CITYWIDE	INSTALL TRAFFIC CALMING ROADWAY DEVICES	$110,100	$11,010	$0		$99,090		2011/12
07	Diamond Bar	SCAG	GOLDEN SPRINGS DRIVE, BETWEEN LEMON AVE. AND BREA CANYON RD.	INSTALL FRONTAGE ROAD, STREET LIGHTINGS, AND MEDIAN ISLAND IMPROVEMTS.	$476,300	$76,300	$0		$400,000		2011/12
07	Downey	SCAG	INTERSECTIONS OF FLORENCE AVE. AT LAKEWOOD BLVD. AND FLORENCE AVE. AT ARRINGTON AVE.	INSTALL TRAFFIC SIGNAL; MODIFY EXISTING TRAFFIC SIGNAL; INSTALL PAVEMENT MARKINGS	$215,000	$21,500	$0		$193,500		2011/12
07	Downey	SCAG	WOODRUFF AVE. AND WASHBURN RD.	UPGRADE TRAFFIC SIGNAL.	$150,000	$15,000	$0		$135,000		2011/12
07	Glendale	SCAG	VERDUGO RD. / HONOLULU AVE. AND MONTROSE BLD./VERDUGO BLD.	UPGRADE TRAFFIC SIGNAL TO INCLUDE LEFT TURN PHASES.	$418,000	$41,800	$0		$376,200		2011/12
07	Glendale	SCAG	WILSON AVE. / HARVEY DR. AND BROADWAY	UPGRADE TRAFFICE SIGNAL AND PROVIDE LET-TURN PHASES.	$369,600	$36,960	$0		$332,640		2011/12
07	La Puente	SCAG	TEMPLE AVE. AND SUNKIST AVE.	INSTALL TRAFFIC SIGNALS	$267,100	$26,710	$0		$240,390		2011/12

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07	La Verne	SCAG	STREETS SURROUNDING ROYNON ELEMENTARY SCHOOL	INSTALL SOLAR POWERED SPEED FEEDBACK SIGNS	$212,850	$21,285	$0		$191,565		2011/12
07	Lancaster	SCAG	FIVE INTERSECTIOSN: AVE. J-8 AND 15TH ST. WEST; AVE. L AND 20TH ST. WEST; AVE. J AND 15TH ST. EAST; AVE. J AND 5TH ST. EAST; AVE. I AND 5TH ST. EAST	UPGRADE TRAFFIC SIGNALS	$566,700	$56,670	$0		$510,030		2011/12
07	Los Angeles	SCAG	DEVONSHIRE ST. BETWEEN TOPANGA CANYON BLVD. AND HANNA AVE.	CONSTRUCT FRONTAGE IMPROVEMENTS TO INCLUDE CONCRETE SIDEWALKS, CURBS, GUTTERS, RAMPS, SPEED FEEDBACK SIGNS, AND DRIVEWAYS.	$430,000	$43,000	$0		$387,000		2011/12
07	Los Angeles	SCAG	ORO VISTA AVE. BETWEEN FOOTHILL BLVD. AND HILLROSE ST.	INSTALL FRONTAGE IMPROVEMENTS TO INCLUDE CONCRETE SIDEWALKS, CURBS, GUTTER, RAMPS, SPEED FEEDBACK SIGNS, AND DRIVEWAYS.	$650,000	$65,000	$0		$585,000		2011/12
07	Los Angeles	SCAG	ANAHEIM ST. FROM VERMONT AVE. TO FIGUEROA PL.	INSTALL METAL BEAM GUARDRAIL	$300,000	$30,000	$0		$270,000		2011/12
07	Montebello	SCAG	MONTEBELLO BLVD. AND MONTEBELLO WAY/TRUCK WAY	UPGRADE TRAFFIC SIGNAL TO COORDINATE WITH RAILROAD CROSSING AND PROVIDE ASSOCIATED TRAFFIC STRIPING AND LEGEND IMPROVEMENTS.	$757,700	$75,770	$0		$681,930		2011/12
07	Palmdale	SCAG	INTERSECTION OF AVE. R AND 10TH ST. EAST	WIDEN SHOULDER; CONSTRUCT LEFT-TURN LANES; INSTALL LEFT-TURN PHASING	$1,162,000	$262,900	$0		$899,100		2011/12
07	Palmdale	SCAG	SIERRA HWY FROM AVE. M TO AVE. S; PEARBLOSSOM HWY FROM CITY LIMITS WEST OF 25TH ST. TO FORT TEJON RD./AVE. T	INSTALL STRIPING AND PAVEMENT MARKERS	$718,000	$71,800	$0		$646,200		2011/12
07	Pico Rivera	SCAG	DOWNEY TELEGRAPH RD. BETWEEN LAKEWOOD BLVD. / ROSEMEAD BLVD. AND PASSONS BLVD.	CONSTRUCT RAISE MEDIAN.	$1,000,000	$100,000	$0		$900,000		2011/12
07	Rancho Palos Verdes	SCAG	PALOS VERDES DRIVE EAST FROM PALOS VERDES DRIVE SOUTH TO NORTH CITY LIMIT	UPGRADE GUARDRAIL AND INSTALL NEW GUARDRAIL; INSTALL SIGNS	$280,500	$28,050	$0		$252,450		2011/12

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07	Redondo Beach	SCAG	ARTESIA BLVD. AT FELTON LN., AND NORTH REDONDO BEACH BIKEWAY; AND GRANT AVE. AT GREEN LN., AND FELTON LN.	INSTALL COUNT-DOWN PEDESTRIAN HEADS.	$33,000	$3,300	$0		$29,700		2011/12
07	San Fernando	SCAG	VARIOUS LOCATIONS	INSTALL COUNT DOWN PEDESTRIAN HEADS.	$61,900	$6,190	$0		$55,710		2011/12
07	Simi Valley	SCAG	LOS ANGELES AVE. AT ERRINGER RD., SYCAMORE DR., SEQUOIA AVE., TAPO CANYON RD., AND TAPO ST.	INSTALL ILLUMINATED "NO LEFT TURN" AND "NO RIGHT TURN" SIGNS FOR RAILROAD PREEMPTION.	$77,000	$7,700	$0		$69,300		2011/12
07	South Gate	SCAG	FIRESTONE BLVD AT OTIS STR., CALIFORNIA AVE., LONG BEACH BLVD. AND SANTA FE.	UPGRADE TRAFFIC SIGNALS TO INCLUDE LEFT TURN PHASES	$792,000	$79,200	$0		$712,800		2011/12
07	South Pasadena	SCAG	FAIR OAKS AVE. AND BANK ST.	INSTALL TRAFFIC SIGNALS WITH COUNT DOWN PEDESTRIAN HEADS	$247,500	$24,750	$0		$222,750		2011/12
07	Thousand Oaks	SCAG	MOORPARK RD. NORTH OF CALLE CONTENTO	INSTALL GUARDRAIL, FLASHING YELLOW CURVE WARNING BEACONS AND SIGNS	$935,000	$135,000	$0		$800,000		2011/12
07	West Covina	SCAG	INTERSECTION OF CAMERON AVE. AND NORTH GARVEY AVE.	INSTALL TRAFFIC SIGNAL WITH INTERCONNECT	$247,500	$24,750	$0		$222,750		2011/12
07	Westlake Village	SCAG	CITYWIDE	UPGRADE PEDESTRIAN HEADS TO COUNT DOWN PEDESTRIAN HEADS AND PROVIDE CROSSWALKS.	$71,500	$7,150	$0		$64,350		2011/12
08	Corona	SCAG	INTERSECTION OF EAST SIXTH ST. AND EL CAMINO AVE.	INSTALL TRAFFIC SIGNAL, RIGHT- AND LEFT-TURN LANES, CROSSWALK AND SIGNS; CONSTRUCT CURB, GUTTER AND CURB RAMPS	$612,400	$61,240	$0		$551,160		2011/12
08	Moreno Valley	SCAG	VARIOUS LOCATIONS	INSTALL EMERGENCY VEHICLE PRE-EMPTION SYSTEM.	$1,000,000	$100,000	$0		$900,000		2011/12
08	Ontario	SCAG	GROVE AVE. AT SIXTH ST.	UPGRADE TRAFFIC SIGNALS AND MODIFY INTERSECTION GEOMETRY.	$538,300	$53,830	$0		$484,470		2011/12
08	Riverside County	SCAG	INTERSECTION OF RUBIDOUX BLVD. AND 28TH ST.	INSTALL TRAFFIC SIGNAL, LEFT-TURN LANES, SIGNS, STRIPES, AND MARKINGS	$1,145,000	$245,000	$0		$900,000		2011/12
08	Riverside County	SCAG	LEON RD. FROM SCOTT RD. TO KELLER RD.	REALIGN VERICAL PROFILE; INSTALL SIGNS, STRIPING AND MARKINGS	$1,956,000	$1,056,000	$0		$900,000		2011/12
08	Riverside County	SCAG	INTERSECTION OF MARKET ST. AND AGUA MANSA RD.	INTALL TRAFFIC SIGNAL, RAISED MEDIAN, SIGNS, STRIPES AND MARKINGS	$508,200	$50,820	$0		$457,380		2011/12

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11	Imperial County	SCAG	FORRESTER RD. AND WORTHINGTON RD.	CONSTRUCT RIGHT-TURN LANES.	$800,000	$80,000	$70,200		$649,800		2011/12
11	Imperial County	SCAG	INTERSECTION OF FORRESTER RD. AND ATEN RD.	CONSTRUCT NORTHBOUND RIGHT TURN LANE	$340,000	$34,000	$67,500		$238,500		2011/12
11	Imperial County	SCAG	WORTHINGTON RD AND COOLEY RD.	INSTALL RIGHT-TURN LANE.	$490,000	$49,000	$67,500		$373,500		2011/12
12	Buena Park	SCAG	MALVERN AVE. AND OWENS ST.	INSTALL NEW TRAFFIC SIGNAL.	$330,000	$33,000	$0		$297,000		2011/12
12	Irvine	SCAG	MACARTHUR BLVD. SOUTH OF UNIVERSITY DR. AND NORTH OF SR-73	UPGRADE MEDIAN BARRIER AND CONSTRUCT DRAINAGE IMPROVEMENTS.	$443,500	$44,350	$0		$399,150		2011/12
12	Los Alamitos	SCAG	KATELLA AVE. FROM WALLINGSFORD RD./WALNUT ST. TO LOS ALAMITOS BLVD.	CONSTRUCT RAISED ISLAND MEDIAN; LENGTHEN LEFT-TURN LANES	$116,800	$11,680	$0		$105,120		2011/12
12	Los Alamitos	SCAG	KATELLA AVE FROM PINE ST. TO REAGAN ST.	CONSTRUCT RAISED MEDIAN.	$67,700	$6,770	$0		$60,930		2011/12
					$20,873,850	$4,039,555	$205,200	$204,480	$16,424,615	$0	
07	Alhambra	SCAG	Valley Blvd. between Marengo and New Ave.	Construct raised medians; install LED traffic and countdown pedestrian signals; improve sight-distance, install pavement markings and safety lighting	$644,700	$ 92,900	$0			$551,800	2012/13
07	Bellflower	SCAG	Bellflower Blvd. from Walnut St. to Flora Vista St.	Install traffic signals; construct curb extensions; install in-pavement crosswalk lights; improve signange and visibility	$913,000	$ 91,300	$0			$821,700	2012/13
07	Burbank	SCAG	Intersections of Verdugo Ave./Parish Place and Verdugo Ave./Keystone St.	Modify/upgrade two existing traffic signals; construct bulb-outs	$710,000	$ 71,000	$0			$639,000	2012/13
07	Claremont	SCAG	Indian Hill Blvd. between American Ave. and Oak Park Dr.	Widen turn lane; modify intersection; relocate signal pole; upgrade curb ramps; increase turn pocket length; remove turn pocket, reconfigure/extend median	$1,200,100	$ 300,100	$0			$900,000	2012/13
07	Commerce	SCAG	Washington Blvd. from the I-5 interchange ramps to Fidelia Ave.	Construct raised median; install LED pedestrian count-down signals and crosswalk striping	$353,100	$ 99,000	$0			$254,100	2012/13
07	Downey	SCAG	Woodruff Ave. at Via Amorita	Install pedestrian-activated signal	$170,000	$ 17,000	$0			$153,000	2012/13
07	Downey	SCAG	On Barlin Ave., Cecilia St., Cedartree Rd., Haledon Rd., Quill Dr., Rives Ave., Smallwood Ave., Third St., Tweedy Ln., and Washburn Rd. (10 locations)	Install solar-powered variable message speed feedback sign in each direction	$200,200	$ 20,020	$0			$180,180	2012/13
07	Glendora	SCAG	Glendora Ave. and Gladstone St.	Install protected left-turn phasing	$154,000	$ 15,400	$0			$138,600	2012/13

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District	Agency	MPO	Project Location	Description of Work	Total Project Cost	Other/Local Funds	Federal Funds Programmed Under "Prior"	Federal Funds Programmed in 2010/11 FFY	Federal Funds Programmed in 2011/12 FFY	Federal Funds Programmed in 2012/13 FFY	FTIP Program Year
07	Hermosa Beach	SCAG	Intersection of Valley Dr. and the driveway for Valley School (a T-intersection)	Upgrade pedestrian traffic signal to full traffic signal; install pedestrian countdown signals, safety lighting	$120,400	$ 12,040	$0			$108,360	2012/13
07	Inglewood	SCAG	Crenshaw Blvd. at 84th Place East & 84th Place West, including the intersection with South 8th Ave.	Extend and improve raised median for SB Crenshaw; modify signal operations; install right-turn lane, signs, pavement markings and speed feedback signs	$273,000	$ 27,300	$0			$245,700	2012/13
07	La Puente	SCAG	Intersection of Amar Rd. and Tonopah Ave.	Install school crossing signals for NB and SB pedestrian crossings	$223,100	$ 22,310	$0			$200,790	2012/13
07	Lancaster	SCAG	Ave. "J" between Challenger Way (10th St. East) and 20th St. East	Construct raised medians	$583,500	$ 210,470	$0			$373,030	2012/13
07	Lancaster	SCAG	Citywide (twenty-one neighborhood street segments)	Install speed humps, signs, and stripes; reduce lane widths to add bike lanes	$523,900	$ 113,900	$0			$410,000	2012/13
07	Los Angeles	SCAG	Intersection of Dearborn St. and Reseda Blvd.	Install traffic signal	$270,600	$ 27,060	$0			$243,540	2012/13
07	Los Angeles	SCAG	Intersection of Broadway/Brazil St. and San Fernando Rd. at Metrolink's highway-rail grade crossing	Construct new medians; upgrade pedestrian access and curb returns; install pavement markings and other railroad traffic control devices	$5,463,000	$ 4,563,000	$0			$900,000	2012/13
07	Los Angeles	SCAG	Intersection of Clybourn Ave. and Vanowen St. at Metrolink's highway-rail grade crossing	Construct new medians; upgrade pedestrian access and curb returns, install pavement markings and other railroad traffic control devices	$483,000	$ 48,300	$0			$434,700	2012/13
07	Los Angeles	SCAG	Western Ave. and 37th Place	Install traffic signal	$200,000	$ 20,000	$0			$180,000	2012/13
07	Los Angeles	SCAG	Intersection of Lankershim Blvd. and Valerio St.	Install traffic signal; construct curb ramps	$180,000	$ 18,000	$0			$162,000	2012/13
07	Los Angeles County	SCAG	Angeles Forest Hwy.	Install guardrail, advance warning signs, delineators and pavement markings	$1,242,500	$ 342,500	$0			$900,000	2012/13
07	Los Angeles County	SCAG	Reis St. North Crossing over Sorensen Drain 707-B3, Mills Ave. over Sorensen Drain 707-D5, Gladstone St. over Big Dalton Wash 599-C1	Remove and replace steel railing and sidewalk	$512,300	$ 51,230	$0			$461,070	2012/13
07	Los Angeles County	SCAG	Colima Rd. between Banida Ave. and Brea Canyon Cutoff; Olympic Blvd. between Kern Ave. and Hillview Ave.; Valley Blvd. between Santa Mariana Ave. and Bielec Ln.	Conduct Roadway Safety Audit along three corridors	$100,000	$ 10,000	$0			$90,000	2012/13

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07	Lynwood	SCAG	In the vicinity of Firebaugh High School, Will Rogers School, and J.P. Abbott School	Install in-roadway warning light systems and radar speed feedback signs; construct bulb outs	$385,800	$ 38,580	$0			$347,220	2012/13
07	Malibu	SCAG	Pacific Coast Hwy. (SR 1) from Trancas Canyon Rd. west to the city limits	Improve existing bike route to a Class II Bikeway; install signs and stripes; widen shoulders	$3,190,000	$ 2,290,000	$0			$900,000	2012/13
07	Moorpark	SCAG	Princeton Ave. east of Spring Rd. and to the south of Condor Dr.	Widen existing road for Class II Bikeway in both directions; construct curb and gutter; install 2-way left-turn lane, signs, stripes and pavement markings; construct retaining walls	$2,660,100	$ 1,760,100	$0			$900,000	2012/13
07	Oxnard	SCAG	Intersection of Ventura Rd. and Devonshire Dr.	Modify existing traffic signal and median	$168,400	$ 16,840	$0			$151,560	2012/13
07	Oxnard	SCAG	Intersection of Saviers Rd. and Hill St.	Install new traffic signal	$170,600	$ 17,060	$0			$153,540	2012/13
07	Pomona	SCAG	Intersection of Monroe St. and Orange Grove Ave.	Construct new sidewalks	$120,000	$ 12,000	$0			$108,000	2012/13
07	Redondo Beach	SCAG	North Redondo Beach bikeway between Robinson St. and Felton Ln.	Install ten solar-powered, LED pathway lighting assemblies and eleven solar-powered, LED roadway lighting fixtures	$180,800	$ 18,080	$0			$162,720	2012/13
07	Santa Clarita	SCAG	Intersection of Railroad Ave. (formerly San Fernando Rd.) and Drayton St.	Upgrade traffic signal; add protected left-turn phasing; construct curb ramps	$221,800	$ 22,180	$0			$199,620	2012/13
07	Ventura County	SCAG	Santa Clara Ave. between Central Ave. and Los Angeles Ave. (SR 118)	Fill existing earthen ditch; widen shoulder; flatten side slopes	$250,000	$ 25,000	$0			$225,000	2012/13
07	Ventura County	SCAG	South Lomita Ave. from Lomita Ave. to El Roblar Dr.	Construct sidewalk and curb ramps	$379,000	$ 37,900	$0			$341,100	2012/13
07	West Covina	SCAG	Workman Ave. at Phillips Ave.	Construct sidewalk and curb ramps; install in-pavement crosswalk lights, striping and pavement markings	$72,800	$ 7,280	$0			$65,520	2012/13
07	Whittier	SCAG	Beverly Blvd. from the west city limits to Norwalk Blvd./Workman Mill Rd.	Construct raised medians and curb extensions; install in-roadway warning lights, traffic signs, Class II Bike lane striping, pavement markings, bus shelters and safety lighting	$1,242,500	$ 342,500	$0			$900,000	2012/13
08	Big Bear Lake	SCAG	Lakeview Dr./Big Bear Blvd. (SR 18) between Pine Knot Ave. and Paine Rd.	Widen roadway; install two-way left-turn lane and paved shoulder; replace/modify signs and pavement markings	$188,500	$ 18,850	$0			$169,650	2012/13

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08	Fontana	SCAG	Foothill Blvd. between Sierra Ave. and Mango Ave.	Construct raised median; resurface existing pavement; construct curb, gutter, sidewalk, commercial driveways and curb ramps; modify traffic signal; install traffic signs, stripes and pavement markings	$953,200	$ 95,320	$0			$857,880	2012/13
08	Riverside County	SCAG	Sierra Ave. between Karen Ln. and the Riverside/San Bernardino County line	Install two solar-powered radar speed feedback signs, centerline and edgeline rumble strips, anti-skid pavement overlay, signs, stripes and pavement markings	$326,200	$ 32,620	$0			$293,580	2012/13
08	Riverside County	SCAG	Gilman Springs Rd. between Riverside County/Moreno Valley limits to 2.26 miles southeasterly	Widen shoulder; install centerline and edgeline rumble strips	$1,161,100	$ 261,100	$0			$900,000	2012/13
08	San Bernardino County	SCAG	Cedar Ave. between Jurupa Ave. and El Rivino Rd.	Construct raised median	$1,034,000	$ 134,000	$0			$900,000	2012/13
08	San Bernardino County	SCAG	Valley Blvd. between Linden Ave. and Spruce Ave.	Construct raised median	$937,200	$ 93,720	$0			$843,480	2012/13
08	Yucca Valley	SCAG	SR 62, SR 247, and Joshua Ln.	Install 1,425' of raised median island	$206,000	$ 20,600	$0			$185,400	2012/13
08	Yucca Valley	SCAG	SR 62 between LaHonda Way and Dumosa Ave.	Install raised median island	$1,516,000	$ 616,000	$0			$900,000	2012/13
11	Calexico	SCAG	Cesar Chavez Blvd. and SR 98/West Birch St.	Install traffic signal; construct AC pavement, curb, gutter, sidewalk and curb ramps; install traffic signs, stripes and pavement markings	$1,800,000	$ 900,000	$0			$900,000	2012/13
12	Costa Mesa	SCAG	Victoria St. at Valley	Upgrade traffic signal with protected-permissive signal phasing and enhanced safety lighting; install various bicycle/pedestrian improvements and radar speed feedback signs	$273,000	$ 27,300	$0			$245,700	2012/13
12	Garden Grove	SCAG	Valley View St. from SR 22 to north city limit	Upgrade 5,700' of raised median	$750,000	$ 75,000	$0			$675,000	2012/13
12	Garden Grove	SCAG	Harbor Blvd. from Trask Ave. to Westminster Ave.	Upgrade 2,250' of raised median	$500,000	$ 50,000	$0			$450,000	2012/13
12	Garden Grove	SCAG	Euclid St. from Lampson Ave. to Garden Grove Blvd.	Upgrade 2,300' of raised median	$507,100	$ 50,710	$0			$456,390	2012/13

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12	Irvine	SCAG	Various intersections	Construct curb ramps	$1,001,000	$ 101,000	$0			$900,000	2012/13
12	Orange	SCAG	Santiago Canyon Rd. and Cannon St.	Construct free right-turn lane and a portion of a Class I bike route including new AC pavement, curb, gutter, sidewalk, curb ramps, signs, traffic signals, striping, and raised median island	$1,071,100	$ 171,100	$0			$900,000	2012/13
					$35,786,600	$13,407,670	$0	$0	$0	$22,378,930	
				SCAG TOTAL:	$76,420,420	$21,322,910	$1,399,614	$14,894,351	$16,424,615	$22,378,930	