

STAFF REPORT

SUBJECT: 2011 Federal Transportation Improvement Program

MEETING DATE: April 21, 2011

AGENDA ITEM: 6B

STAFF CONTACT: Sarkes Khachek

RECOMMENDATION:

Approve Formal Amendment #6 to the 2011 Federal Transportation Improvement Program to program funding for the installation or upgrade of curb ramps in Santa Barbara County on various state highways.

SUMMARY:

Santa Barbara County has notified SBCAG of funding changes to projects included in SBCAG's Federal Transportation Improvement Program (FTIP). SBCAG's role is to amend the funding changes into the FTIP—a single document that the public and government agencies can review to understand how, where and when federal funding and state funding on regionally significant projects will be spent in Santa Barbara County. An accurate project description, including scope and funding allocated, must be listed in the FTIP before federal funds can be expended on the project. The project affected through this amendment is the installation or upgrade of curb ramps on the state highway system that receive funding through the SHOPP Mandates program, a program providing funding exclusively to Caltrans.

DISCUSSION:

As the federally designated Metropolitan Planning Organization for Santa Barbara County, SBCAG is responsible for preparing and adopting the Federal Transportation Improvement Program. The FTIP identifies all federally funded highway, transit and other surface transportation projects in the county, along with their federal funding sources, that are scheduled for implementation in the next six years. The FTIP serves as the sole reference document that the federal government, Caltrans and the public can review to understand where, when and how federal transportation funds are being spent in Santa Barbara County, including those that SBCAG does and does not have programming discretion over. The FTIP requires periodic amending following its quadrennial adoption to reflect changes such as project additions, deletions, scope revisions and securing of additional federal funds by SBCAG and other agencies. The federal government requires that significant changes to the cost, scope or schedule of a project be approved through a formal amendment to the FTIP voted on by the SBCAG Board.

This staff report includes a formal amendment for the projects described below.

MPO ID: CT24 – SHOPP Mandates Program – Add new project

The Caltrans State Highway Operation and Protection Program (SHOPP) includes an additional program called the Mandates Lump Sum category. The Mandates Program category includes six wide-ranging programs, one of which is the ADA Curb Ramp Program. The primary purpose of the program is to construct and/or upgrade curb ramps at existing cross walks, and other defined pedestrian pathways on state highways, to make the path of travel accessible and ensure curb ramps are in compliance with Americans with Disabilities Act (ADA) standards. The priority within this program is to address missing curb ramps, followed by those curb ramps with the most severe deficiency that prohibit or limit use of the curb ramp. Other deficiencies should be met once those priorities are addressed.

Projects included in the various SHOPP categories are generally not itemized or listed individually in the FTIP. The funding programmed to them is aggregated and treated as a single project entry or “lump sum” in the FTIP. The lump sum listing provides flexibility in modifying projects within this list of projects. Caltrans has notified SBCAG that the following project was added to the Mandates Lump Sum category:

- Install or upgrade 87 curb ramps at various locations on the state highway system in Santa Barbara County. Total Cost: \$4.846 Million.

The project must be reflected in the FTIP as part of the lump sum program, and the lump sum allocation total increased by \$4.846 million, before funds can be spent on this project.

RECOMMENDATION:

Approve Formal Amendment #6 to the 2011 Federal Transportation Improvement Program to program funding for the installation or upgrade of curb ramps in Santa Barbara County.

Attachments:

Attachment A – Amendment #6 Resolution 11-09
Attachment B – EZ Trak FTIP Report – Amendment #6
Attachment C – SHOPP Mandates Back-up List

SBCAG 2011 FTIP
Summary of Changes
Formal Amendment - Amendment #6

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	FISCAL IMPACT	PERCENT CHANGE
CT24	SHOPP Mandates	Addition of project to 2011 FTIP Period	\$4,846,000	75.0%

TOTAL FISCAL IMPACT: \$4,846,000

**Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Project List**

SBCAG ID **CT24**

Implementing Agency

SBCAG ID # **CT24** Last Revised **Amendment 6**
 Project Manager **Cindy Simeroth** Phone **(805)-549-3050**
 Estimated Total Project Cost **\$0** RTP ID Number **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
10/11	SHOPP- Mandates (AC)			\$2,415,099	\$2,415,099
10/11	SHOPP- Mandates (S/O)			\$312,901	\$312,901
13/14	SHOPP- Mandates (AC)			\$7,611,646	\$7,611,646
13/14	SHOPP- Mandates (S/O)			\$986,354	\$986,354
		\$0	\$0	\$11,326,000	\$11,326,000

Project Title
Grouped Projects for Safety Improvements - SHOPP Mandates Program
 Project Description
Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Includes 3 Projects

Total Cost **\$11,326,000**

Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Project List

Previously Approved FTIP

SBCAG ID # **CT24** Last Revised Adoption
 Project Manager **Cindy Simeroth** Phone **(805)-549-3050**
 Estimated Total Project Cost **\$0** RTP ID Number **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
10/11	SHOPP- Mandates (AC)			\$2,415,099	\$2,415,099
10/11	SHOPP- Mandates (S/O)			\$312,901	\$312,901
13/14	SHOPP- Mandates (AC)			\$3,321,646	\$3,321,646
13/14	SHOPP- Mandates (S/O)			\$430,354	\$430,354
		\$0	\$0	\$6,480,000	\$6,480,000

Project Title
Grouped Projects for Safety Improvements - SHOPP Mandates Program
 Project Description
Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Includes 2 Projects

Total Cost **\$6,480,000**

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Santa Barbara County Association of Governments - Formal Amendment #6
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous - #4	Current - #6							
LOCAL	Sales Tax	\$8,187	\$8,187	\$8,046	\$8,046	\$0	\$0	\$0	\$0	\$0
	-- City									\$0
	-- County	\$0								\$0
	-- Other (e.g. Transportation Development Act)	\$8,187	\$8,187	\$8,046	\$8,046					\$16,233
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)									\$0
	-- Gas Tax (Subventions to Counties)									\$0
	Other Local Funds	\$547	\$547	\$487	\$594	\$241	\$241	\$0	\$0	\$1,382
	-- City General Funds	\$345	\$345	\$307	\$414	\$241	\$241			\$1,000
	-- Street Taxes and Developer Fees	\$202	\$202	\$180	\$180					\$382
-- Other (e.g. registration fees (AB434), Prop 42)									\$0	
Transit	\$1,402	\$1,402	\$8,618	\$8,618	\$0	\$0	\$1,291	\$1,291	\$11,311	
-- Transit Fares									\$0	
-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$1,402	\$1,402	\$8,618	\$8,618			\$1,291	\$1,291	\$11,311	
Tolls (e.g. non-state owned bridges)									\$0	
Other (Please specify - Add additional lines if needed)									\$0	
Local Total	\$10,136	\$10,136	\$17,151	\$17,258	\$241	\$241	\$1,291	\$1,291	\$12,693	
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge									\$0
	-- Corridor									\$0
	Regional Transit Fares/Measures									\$0
	Regional Sales Tax	\$10,686	\$10,686	\$9,505	\$9,505			\$140,000	\$140,000	\$160,191
	Regional Bond Revenue									\$0
	Regional Gas Tax									\$0
	Vehicle Registration Fees (CARB Fees, SAFE)									\$0
	Other (Please specify: Other Sales Tax)	\$0	\$0	\$0	\$0					\$0
	Regional Total	\$10,686	\$10,686	\$9,505	\$9,505	\$0	\$0	\$140,000	\$140,000	\$160,191
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$11,838	\$11,838	\$47,880	\$47,880	\$9,123	\$9,123	\$9,523	\$14,369	\$83,210
	SHOPP (Including Augmentation)	\$11,838	\$11,838	\$47,880	\$47,880	\$9,123	\$9,123	\$9,523	\$14,369	\$83,210
	SHOPP Prior*									\$0
	SHOPP Minor									\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$8,621	\$8,621	\$9,745	\$9,745	\$28,057	\$28,057	\$6,220	\$6,220	\$52,643
	STIP (Including Augmentation)	\$7,716	\$7,716	\$9,745	\$9,745	\$28,057	\$28,057	\$6,220	\$6,220	\$51,738
	Transportation Enhancement	\$905	\$905	\$0	\$0	\$0	\$0			\$905
	STIP Prior*									\$0
	Transportation Enhancement									\$0
	Proposition 1 B ⁴	\$86,602	\$86,602	\$10,013	\$10,013	\$220	\$220	\$0	\$0	\$96,835
	GARVEE Bonds (Includes Debt Service Payments)									\$0
	Highway Maintenance (HM)	\$10,624	\$13,981							\$13,981
	Traffic Congestion Relief Program (TCRP)							\$922	\$922	\$922
	State Transit Assistance (STA)									\$0
	(e.g., population/revenue based, Prop 42)									\$0
SLPP			\$9,505	\$9,505					\$9,505	
Other (State Park Funds, Environmental Justice Funds, STP State Exchange, State Freeway Service Plan)	\$1,813	\$1,813	\$226	\$226					\$2,039	
State Total	\$119,498	\$122,855	\$77,369	\$77,369	\$37,400	\$37,400	\$16,665	\$21,511	\$259,135	

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Santa Barbara County Association of Governments - Formal Amendment #6
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous - #4	Current - #6	Previous - #4	Current - #6	Previous - #4	Current - #6	Previous - #4	Current - #6	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)									\$0
	Clean Fuel Formula Program (5308)									\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$164	\$164							\$164
	Fixed Guideway Modernization (5309a)									\$0
	Intercity Bus (5311f)									\$0
	Job Access and Reverse Commute Program (5316)	\$91	\$91	\$93	\$93					\$184
	Metropolitan Planning (5303)									\$0
	New and Small Starts (Capital Investment Grants) (5309b)									\$0
	New Freedom (5317)	\$180	\$180	\$180	\$180					\$360
	Nonurbanized Area Formula Program (5311)	\$164	\$164							\$164
	Public Transportation on Indian Reservation (5311c)									\$0
	Transit in the Parks (5320)									\$0
	Urbanized Area Formula Program (5307)	\$8,054	\$8,054	\$8,175	\$8,175					\$16,229
	Other (Please specify - Add additional lines if needed)									\$0
Federal Transit Total	\$8,653	\$8,653	\$8,448	\$8,448	\$0	\$0	\$0	\$0	\$17,101	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									\$0
	Congestion Mitigation and Air Quality (CMAQ)									\$0
	Surface Transportation Program (Regional)	\$1,544	\$1,544							\$1,544
	High Risk Rural Road (HRRR)	\$538	\$538							\$538
	Highway Bridge Program (HBP)	\$16,846	\$16,846	\$27,472	\$27,472	\$2,495	\$2,495	\$9,961	\$9,961	\$56,774
	Highway Safety Improvement Program (HSIP)	\$759	\$759	\$1,155	\$1,925	\$961	\$961			\$3,645
	Railway (Section 130)									\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,121	\$1,121	\$379	\$379					\$1,500
	Safe Routes to School (SR2S)									\$0
	Transportation Improvements (TI)									\$0
	Federal Lands Highway									\$0
	Other (Please specify - Add additional lines if needed)									\$0
	Subtotal	\$20,808	\$20,808	\$29,006	\$29,776	\$3,456	\$3,456	\$9,961	\$9,961	\$64,001
	Federal Highway Discretionary Programs									\$0
	Bridge Discretionary Program									\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									\$0
	Ferry Boat Discretionary									\$0
	High Priority Projects (HPP) and Demo	\$3,943	\$3,943	\$1,113	\$1,113					\$5,056
	National Scenic Byways Program									\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									\$0
Public Lands Highway									\$0	
Recreational Trails	\$297	\$297							\$297	
Transportation and Community and System Preservation Program									\$0	
Other (Please specify: SEC.117 Surface Transportation Funds)	\$587	\$587							\$587	
Subtotal	\$4,827	\$4,827	\$1,113	\$1,113	\$0	\$0	\$0	\$0	\$5,940	
Federal Highway Total	\$25,635	\$25,635	\$30,119	\$30,889	\$3,456	\$3,456	\$9,961	\$9,961	\$69,941	
FEDERAL TOTAL²	\$34,288	\$34,288	\$38,567	\$39,337	\$3,456	\$3,456	\$9,961	\$9,961	\$87,042	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)									\$0
	Slate Infrastructure Bank									\$0
	Section 129 Loans									\$0
	Rail Rehab & Improvement Financing									\$0
	Private Activity Bonds									\$0
	Private Concession Fees									\$0
	Private Donations									\$0
	Program Income (from a federal project)									\$0
	Other (Please specify - Add additional lines if needed)									\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL	\$174,608	\$177,965	\$142,592	\$143,469	\$41,097	\$41,097	\$167,917	\$172,763	\$519,061	

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- ⁵**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Santa Barbara County Association of Governments - Formal Amendment #6
(\$'s in \$1,000)

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LOCAL	Local Total	\$10,136	\$10,136	\$17,151	\$17,258	\$241	\$241	\$1,291	\$1,291	\$28,926
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge									\$0
	-- Corridor									\$0
	Regional Transit Fares/Measures									\$0
	Regional Sales Tax	\$10,686	\$10,686	\$9,505	\$9,505			\$140,000	\$140,000	\$160,191
	Regional Bond Revenue									\$0
	Regional Gas Tax									\$0
	Vehicle Registration Fees (CARB Fees, SAFE) Other (Please specify: Other Sales Tax)	\$0	\$0	\$0	\$0					\$0
Regional Total	\$10,686	\$10,686	\$9,505	\$9,505	\$0	\$0	\$140,000	\$140,000	\$160,191	
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$11,838	\$11,838	\$47,880	\$47,880	\$9,123	\$9,123	\$9,523	\$14,369	\$83,210
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	SHOPP Prior*									\$0
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	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$8,621	\$8,621	\$9,745	\$9,745	\$28,057	\$28,057	\$6,220	\$6,220	\$52,643
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	Transportation Enhancement	\$905	\$905	\$0	\$0	\$0	\$0			\$905
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	Transportation Enhancement									\$0
	Proposition 1 B ⁴	\$86,602	\$86,602	\$10,013	\$10,013	\$220	\$220	\$0	\$0	\$96,835
	GARVEE Bonds (Includes Debt Service Payments)									\$0
	Highway Maintenance (HM)	\$10,624	\$13,981							\$13,981
	Traffic Congestion Relief Program (TCRP)							\$922	\$922	\$922
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)									\$0
	SLPP			\$9,505	\$9,505					\$9,505
Other (Please Specify: State Park Funds, Environmental Justice Funds, STP State Exchange, State Freeway Service Plan)	\$1,813	\$1,813	\$226	\$226					\$2,039	
State Total	\$119,498	\$122,855	\$77,369	\$77,369	\$37,400	\$37,400	\$16,665	\$21,511	\$259,135	

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FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)									\$0
	Clean Fuel Formula Program (5308)									\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$164	\$164							\$164
	Fixed Guideway Modernization (5309a)									\$0
	Intercity Bus (5311f)									\$0
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	Transit in the Parks (5320)									\$0
	Urbanized Area Formula Program (5307)	\$8,054	\$8,054	\$8,175	\$8,175					\$16,229
Other (Please specify - Add additional lines if needed)									\$0	
Federal Transit Total	\$8,653	\$8,653	\$8,448	\$8,448	\$0	\$0	\$0	\$0	\$17,101	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									\$0
	Congestion Mitigation and Air Quality (CMAQ)									\$0
	Surface Transportation Program (Regional)	\$1,544	\$1,544							\$1,544
	High Risk Rural Road (HRRR)	\$538	\$538							\$538
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	Highway Safety Improvement Program (HSIP)	\$759	\$759	\$1,155	\$1,925	\$961	\$961			\$3,645
	Railway (Section 130)									\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,121	\$1,121	\$379	\$379					\$1,500
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	Federal Lands Highway									\$0
	Other (Please specify - Add additional lines if needed)									\$0
	Subtotal	\$20,808	\$20,808	\$29,006	\$29,776	\$3,456	\$3,456	\$9,961	\$9,961	\$64,001
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	Bridge Discretionary Program									\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									\$0
	Ferry Boat Discretionary									\$0
	High Priority Projects (HPP) and Demo	\$3,943	\$3,943	\$1,113	\$1,113					\$5,056
	National Scenic Byways Program									\$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									\$0	
Public Lands Highway									\$0	
Recreational Trails	\$297	\$297							\$297	
Transportation and Community and System Preservation Program									\$0	
Other (Please specify: SEC 117 Surface Transportation Funds)	\$587	\$587							\$587	
Subtotal	\$4,827	\$4,827	\$1,113	\$1,113	\$0	\$0	\$0	\$0	\$5,940	
Federal Highway Total	\$25,635	\$25,635	\$30,119	\$30,889	\$3,456	\$3,456	\$9,961	\$9,961	\$69,941	
FEDERAL TOTAL²	\$34,288	\$34,288	\$38,567	\$39,337	\$3,456	\$3,456	\$9,961	\$9,961	\$87,042	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)									\$0
	State Infrastructure Bank									\$0
	Section 129 Loans									\$0
	Rail Rehab & Improvement Financing									\$0
	Private Activity Bonds									\$0
	Private Concession Fees									\$0
	Private Donations									\$0
	Program Income (from a federal project)									\$0
	Other (Please specify - Add additional lines if needed)									\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL	\$174,608	\$177,965	\$142,592	\$143,469	\$41,097	\$41,097	\$167,917	\$172,763	\$535,294	

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- ⁵**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Santa Barbara County Association of Governments - Formal Amendment #4
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous - #4	Current - #6							
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SLPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Santa Barbara County Association of Governments - Formal Amendment #4
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL	
		Previous - #4	Current - #6								
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TOTAL²	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE - PROGRAMMED TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- ⁵**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2011 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM TO ADD SHOPP FUNDING)
FOR THE INSTALLATION OF CURB RAMPS)

RESOLUTION NO. 11-09

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2011 FTIP; and

WHEREAS, the 2011 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2011 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2011 FTIP projects have been developed from the 2001 RTP, 2003 CMP, 2008 RTP and 2010 STIP; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2011 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2011 FTIP before it was adopted by the SBCAG Board on September 20, 2010; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 20, 2010 after public review;

WHEREAS, the 2011 FTIP is financially constrained and funds needed to complete the 2011 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2011 FTIP to include the changes identified in the Staff Report Item 6B, April 21, 2011.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2011 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002 and December 20, 2007; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2011 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2011 FTIP is consistent with the 2008 RTP.

BE IT FURTHER RESOLVED that the 2011 FTIP as amended is financially constrained and funds needed to complete the 2011 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that because Santa Barbara County attained the federal eight-hour ozone standard, the 2011 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2011 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 21st day of April 2011 by the following vote:

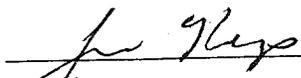
AYES: SUPERVISORS CARBAJAL, WOLF, FARR, GRAY, LAVAGNINO, MAYORS ALVAREZ LINN, RICHARDSON, SCHNEIDER, LAVAGNINO, COUNCILMEMBERS ACEVES, SIERRA AND CHAIR ARMENDARIZ

NOES:

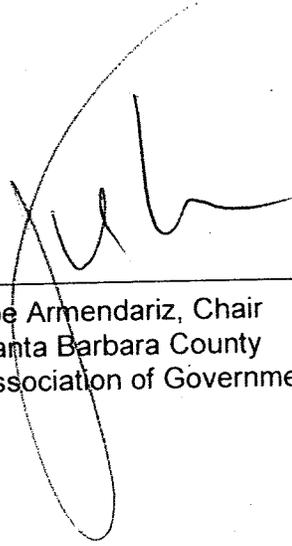
ABSENT:

ABSTAIN:

ATTEST:

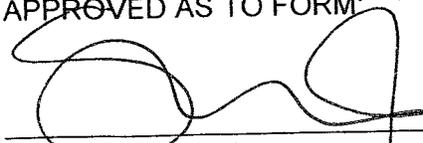


Jim Kemp
Executive Director



Joe Armendariz, Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:



Steve Underwood
Chief Assistant County Counsel

APPENDIX 5d - SBCAG SHOPP Lump Sum Project Listings - Mandates (FTIP Project ID: CT24)

AMENDMENT #6

Figures in thousands

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
Mandates (FTIP Project ID: CT24)											
5	Santa Barbara	Various		Near the city of Santa Barbara, at various locations. Construct and upgrade pedestrian curb ramps and sidewalks.	0N650	1884	2010/11	\$ 1,333	\$ 163	\$ 1,232	\$ 2,728
5	Santa Barbara	Various		Construct curb ramps and sidewalks on Highways 1, 101, and 135 at various locations in Santa Barbara and San Luis Obispo Counties.	0R830K	2231	2013/14	\$ 1,910	\$ 702	\$ 1,140	\$ 3,752
5	Santa Barbara	Various		NEW PROJECT: Upgrade pedestrian facilities within State right of way in compliance with the Americans Disability Act (ADA) - Install or upgrade 87 ramps according to ADA standards at various locations in Santa Barbara County .	0S030	2241	2013/14	\$ 2,324	\$ 999	\$ 1,523	\$ 4,846
TOTAL								\$ 5,567	\$ 1,864	\$ 3,895	\$ 11,326