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October 5, 2011

Mr. Muhaned Aljabiry
State of California
Department of Transportation, MS 82
Division of Transportation Programming
Office of Federal Transportation Management Program
1120 N Street, Room 4400 (95814)
P.O. Box 942874
Sacramento, CA 94274-0001

ATTN: Kang Tang

Dear Mr. Aljabiry:

This letter serves as notification to Caltrans and FHWA of the SBCAG 2011 FTIP Administrative Amendment #9. Pursuant to the authority delegated under the 2011 SBCAG FTIP, minor modifications to the 2011 FTIP will normally be handled as Administrative Amendments and may be approved at the discretion of the SBCAG Executive Director. I have given my approval to this amendment that makes the following changes to the projects described below which is consistent with the requirements in 23 CFR 450:

- **Highway Safety Improvement Program** – (MPO ID: LOCALHSIP): Shifts funding from FY 11/12 to FY 12/13.
- **Ortega Hill Road, Ortega Ride-Greenwell Imps-PhII** – (MPO ID: COUNTY12): Shifts funding from FY10/11 to FY11/12.

The 2011 FTIP remains financially constrained.

If you have any further questions regarding this amendment, please contact Stephen VanDenburgh of my staff at (805) 961-8904 (email: svandenburgh@sbacg.org).

Sincerely,

Jim Kemp
Executive Director

CC: Darleen Panico, Caltrans District 5
Kelli Hill, Caltrans District 5

Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County

Summary of Changes

SBCAG 2011 Administrative Modification No. 9

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	Net Change	Net Change Total	FY	Financial Table Fund Source Category	%	Comments
LOCALHSIP	Highway Safety Improvement Program Lump Sum	Shift funding from FY 11/12 to 12/13	CON	HSIP	1,925,425	1,025,425	-900,000	\$0	FY 11/12	HSIP	0%	
					960,570	1,860,570	900,000		FY 12/13	HSIP		
COUNTY12	Highway Maintenance Program	Shift funding from FY 10/11 to 11/12	CON	STIP-RIP AC	\$ 2,000,000	\$ -	-2,000,000	\$0	FY 10/11	STIP	0%	
					\$ -	\$ 2,000,000	2,000,000		FY 11/12	STIP		

Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Project List

SBCAG ID **COUNTY12** Implementing Agency **Santa Barbara County**

SBCAG ID # **COUNTY12** Last Revised **Amendment 9**
 Project Manager **Ron Bensel** Phone **(805) 568-3311**
 Estimated Total Project Cost **\$4,550,000** RTP ID Number **SBC 1**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
05/06	STIP-RIP (S/O)	\$407,000			\$407,000
06/07	STIP-RIP (S/O)			\$2,143,000	\$2,143,000
11/12	STIP-RIP AC			\$2,000,000	\$2,000,000
		\$407,000	\$0	\$4,143,000	\$4,550,000

Project Title
Ortega Hill Rd, Ortega Ridge-Greenwell Imps-Ph II

Project Description
**In Summerland - Along Ortega Hill Rd/Lillie Ave
 betw Ortega Ridge Rd & Greenwell Ave - Phase IIa
 - Construct sidewalks, parking, delineation of
 Class II bike lanes.**

Other Total Cost **\$4,550,000**

Previously Approved FTIP

SBCAG ID # **COUNTY12** Last Revised **Adoption**
 Project Manager **Ron Bensel** Phone **(805) 568-3311**
 Estimated Total Project Cost **\$4,550,000** RTP ID Number **SBC 1**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
05/06	STIP-RIP (S/O)	\$407,000			\$407,000
06/07	STIP-RIP (S/O)			\$2,143,000	\$2,143,000
10/11	STIP-RIP AC			\$2,000,000	\$2,000,000
		\$407,000	\$0	\$4,143,000	\$4,550,000

Project Title
Ortega Hill Rd, Ortega Ridge-Greenwell Imps-Ph II

Project Description
**In Summerland - Along Ortega Hill Rd/Lillie Ave
 betw Ortega Ridge Rd & Greenwell Ave - Phase IIa
 - Construct sidewalks, parking, delineation of
 Class II bike lanes.**

Other Total Cost **\$4,550,000**

Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Project List

SBCAG ID **LOCALHSIP**

Implementing Agency **Various Agencies**

SBCAG ID # **LOCALHSIP** Last Revised **Amendment 9**

Project Manager **Garin Schneider** Phone **(805) 542-4606**

Estimated Total Project Cost **\$10,399,400** RTP ID Number **LOCAL (HSIP)**

Project Title **Highway Safety Improvement Program**

Project Description
 Reduce the frequency and severity of collisions on all public roads. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
09/10	HSIP			\$58,950	\$58,950
09/10	Loc Funds - County Funds			\$5,900	\$5,900
10/11	HSIP			\$758,655	\$758,655
10/11	Loc Funds - City Funds			\$48,675	\$48,675
10/11	Loc Funds - County Funds			\$36,270	\$36,270
11/12	HSIP			\$1,025,425	\$1,025,425
11/12	Loc Funds - City Funds			\$135,825	\$135,825
12/13	HSIP			\$1,860,570	\$1,860,570
12/13	Loc Funds - City Funds			\$241,430	\$241,430
12/13	Loc Funds - Local Trans. Funds			\$6,227,700	\$6,227,700
		\$0	\$0	\$10,399,400	\$10,399,400

Federal Total Cost **\$10,399,400**

Previously Approved FTIP

SBCAG ID # **LOCALHSIP** Last Revised **Amendment 5**

Project Manager **Garin Schneider** Phone **(805) 542-4606**

Estimated Total Project Cost **\$10,399,400** RTP ID Number **LOCAL (HSIP)**

Project Title **Highway Safety Improvement Program**

Project Description
 Reduce the frequency and severity of collisions on all public roads. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
09/10	HSIP			\$58,950	\$58,950
09/10	Loc Funds - County Funds			\$5,900	\$5,900
10/11	HSIP			\$758,655	\$758,655
10/11	Loc Funds - City Funds			\$48,675	\$48,675
10/11	Loc Funds - County Funds			\$36,270	\$36,270
11/12	HSIP			\$1,925,425	\$1,925,425
11/12	Loc Funds - City Funds			\$135,825	\$135,825
11/12	Loc Funds - Local Trans. Funds			\$6,227,700	\$6,227,700
12/13	HSIP			\$960,570	\$960,570
12/13	Loc Funds - City Funds			\$241,430	\$241,430
		\$0	\$0	\$10,399,400	\$10,399,400

Federal Project Total Cost **\$10,399,400**

Amendment #9 - APPENDIX 6a - SBCAG 2011 FTIP Lump Sum Project Listings - Highway Safety Improvement Program

HSIP Cycle Number	Agency	Route	Location/Description	FY	PE	RW	CONST	Project Cost	Local Match	HSIP Amount	Total Funding
1	Buellton	246	In Buellton, McMurray Road intersection with State Highway 246, Traffic signal upgrade; left turn phasing, restriping and widening.	2010/11	-	-	\$ 418,000	\$ 418,000	\$ 41,800	\$ 376,200	\$ 418,000
1	Lompoc	-	In Lompoc, 300 Block of South "U" Street at the San Miguelito Channel. Construct pedestrian footbridge with ADA accessible approach ramps and sidewalk.	2010/11	\$ 68,750	-	-	\$ 68,750	\$ 6,875	\$ 61,875	\$ 68,750
				2011/12	-	-	\$ 206,250	\$ 206,250	\$ 20,625	\$ 185,625	\$ 206,250
2	Santa Maria	-	In Santa Maria, east of Donovan Road and north of Lynne Drive; install concrete median and upgrade existing traffic signal	2011/12	-	-	\$ 77,000	\$ 77,000	\$ 7,700	\$ 69,300	\$ 77,000
2	SBCAG	-	Near Santa Barbara, replace existing railroad bridge and construct roadway improvements for bicyclists and pedestrians. At Cabrillo Boulevard, 0.1 mile south of Highway 1.	2012/13	-	-	\$ 7,127,700	\$ 7,127,700	\$ 6,227,700	\$ 900,000	\$ 7,127,700
2	Santa Barbara County	-	Near Santa Maria, Approximately 6 miles east of Santa Maria at the intersection of Foxen Canyon Road and Santa Maria Mesa Road; realignment of roadway.	2009/10	\$ 64,850	-	-	\$ 64,850	\$ 5,900	\$ 58,950	\$ 64,850
				2010/11	-	-	\$ 356,850	\$ 356,850	\$ 36,270	\$ 320,580	\$ 356,850
3	Lompoc	246	In Lompoc, Intersection of "R" Street and SR 246; Install traffic signal and upgrade curb ramps.	2012/13	\$ 30,000	-	\$ 219,700	\$ 249,700	\$ 87,700	\$ 162,000	\$ 249,700
3	Santa Barbara	-	In Santa Barbara, Intersection of Carrillo St. and Anacapa St.; Install mast arms, pedestrian heads and safety lighting; reconstruct curb, gutter, sidewalk, and curb ramps.	2012/13	-	-	\$ 500,000	\$ 500,000	\$ 100,000	\$ 400,000	\$ 500,000
3	Santa Maria	-	In Santa Maria, Intersection of Battles Rd. and Depot St.; Widen shoulder; construct curb, gutter, sidewalk and curb ramps; relocate street lights.	2012/13			\$ 163,200	\$ 163,200	\$ 24,820	\$ 138,380	\$ 163,200
3	Solvang	-	In Solvang on Alisal Road, approximately 0.7 miles south of Santa Ynez River; Widen shoulder; install warning signs and edge stripe.	2012/13			\$ 289,100	\$ 289,100	\$ 28,910	\$ 260,190	\$ 289,100
4	Lompoc		In Lompoc, Chestnut Ave. between "G" St. and "O" St. Construct sidewalk and curb ramps.	2011/12	\$ 15,000		\$ 134,200	\$ 149,200	\$ 15,000	\$ 134,200	\$ 149,200
4	Santa Barbara		In Santa Barbara, De La Vina St./Figueroa St. Install all-way Stop, pedestrian crossing, and safety lighting.	2011/12			\$ 363,000	\$ 363,000	\$ 36,700	\$ 326,300	\$ 363,000
4	Santa Maria	135	In Santa Maria, SR 135 (Broadway) between PM 10.93 and 17.79; SR 166 (Main St.) between PM 6.50 and 8.93. Upgrade safety lighting.	2011/12			\$ 365,800	\$ 365,800	\$ 55,800	\$ 310,000	\$ 365,800
				TOTAL	\$ 178,600	\$ -	\$ 10,220,800	\$ 10,399,400	\$ 6,695,800	\$ 3,703,600	\$ 10,399,400