SBCAG
santa barbara county association of governments

260 North San Antonio Road., Suite B ▪ Santa Barbara, CA ▪ 93110
▪ Phone: 805/961-8900 ▪ Fax: 805/961-8901 ▪ www.sbcag.org

April 8, 2011

Mr. Abhijit Bagde
State of California
Department of Transportation, MS 82
Division of Transportation Programming
Office of Federal Transportation Management Program
1120 N Street, Room 4400 (95814)
P.O. Box 942874
Sacramento, CA 94274-0001

Dear Mr. Bagde:

This letter serves as notification to Caltrans and FHWA of the SBCAG 2011 FTIP Administrative Amendment #7. Pursuant to the authority delegated under the 2011 SBCAG FTIP, minor modifications to the 2011 FTIP will normally be handled as Administrative Amendments and may be approved at the discretion of the SBCAG Executive Director. I have given my approval to this amendment that makes the following changes to the projects described below which is consistent with the requirements in 23 CFR 450:

- **Highway Bridge Program Program** – (MPO ID: CT14): Increases funding in the four year element by $77,000.

The 2011 FTIP remains financially constrained.

If you have any further questions regarding this amendment, please contact Stephen VanDenburgh of my staff at (805) 961-8904 (email: svandenburgh@sbcag.org).

Sincerely,

Jim Kemp
Executive Director

CC: Darleen Panico, Caltrans District 5
Kelli Hill, Caltrans District 5

SBCAG 2011 FTIP

Summary of Changes

Formal Amendment - Amendment #7

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	FISCAL IMPACT	PERCENT CHANGE
CT14	Highway Bridge Program	Reduction in HBP funding per new Bridge List (3-28-11)	$76,876	1.0%

TOTAL FISCAL IMPACT: **$76,876**

Santa Barbara County Association of Governments

2011 Federal Transportation Improvement Project List

SBCAG ID **CT14** | Implementing Agency **Caltrans**

SBCAG ID #
CT14

Last Revised
Amendment 7

Project Manager
Garin Schneider

Phone
(805) 542-4606

Estimated Total Project Cost
$124,887,828

RTP ID Number
Local (HBP)/CT

Project Title
Lump Sum - Local Agency - HBRR and Seismic Project

Project Description
Non-capacity increasing projects only (includes seismic retrofit). Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
07/08	HBRR			$4,955,116	$4,955,116
07/08	Local Bridge Seismic Retrofit Account			$950,145	$950,145
08/09	HBRR			$4,282,067	$4,282,067
08/09	Loc Funds - Local Trans. Funds			$705,493	$705,493
08/09	Local Bridge Seismic Retrofit Account			$2,179	$2,179
09/10	HBRR			$2,263,105	$2,263,105
09/10	Loc Funds - Local Trans. Funds			$345,643	$345,643
09/10	Local Bridge Seismic Retrofit Account			$2,294	$2,294
10/11	HBRR			$15,696,725	$15,696,725
10/11	Loc Funds - Local Trans. Funds			$1,193,368	$1,193,368
10/11	Local Bridge Seismic Retrofit Account			$279,060	$279,060
11/12	HBRR			$28,354,424	$28,354,424
11/12	Loc Funds - Local Trans. Funds			$2,498,444	$2,498,444
11/12	Local Bridge Seismic Retrofit Account			$513,765	$513,765
12/13	HBRR			$2,650,277	$2,650,277
12/13	Loc Funds - Local Trans. Funds			$20,073	$20,073
12/13	Local Bridge Seismic Retrofit Account			$219,651	$219,651
13/14	HBRR			$10,214,591	$10,214,591
13/14	Loc Funds - Local Trans. Funds			$1,323,409	$1,323,409
Future	Future Funds			$2,219,445	$2,219,445
Future	Future Funds			$46,060,915	$46,060,915
Future	Future Funds			$137,640	$137,640
		$0	**$0**	**$124,887,829**	**$124,887,829**

Federal Total Cost **$124,887,829**

Previously Approved FTIP

SBCAG ID #
CT14

Last Revised
Amendment 1

Project Manager
Garin Schneider

Phone
(805) 542-4606

Estimated Total Project Cost
$147,673,412

RTP ID Number
Local (HBP)/CT

Project Title
Lump Sum - Local Agency - HBRR and Seismic Project

Project Description
Non-capacity increasing projects only (includes seismic retrofit). Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
07/08	HBRR			$9,345,036	$9,345,036
07/08	Local Bridge Seismic Retrofit Account			$1,721,726	$1,721,726
08/09	HBRR			$20,681,975	$20,681,975
08/09	Loc Funds - Local Trans. Funds			$2,654,101	$2,654,101
08/09	Local Bridge Seismic Retrofit Account			$197,624	$197,624
09/10	HBRR			$1,973,132	$1,973,132
09/10	Loc Funds - Local Trans. Funds			$272,043	$272,043
09/10	Local Bridge Seismic Retrofit Account			$2,868	$2,868
10/11	HBRR			$16,846,418	$16,846,418
10/11	Loc Funds - Local Trans. Funds			$1,401,621	$1,401,621
10/11	Local Bridge Seismic Retrofit Account			$301,661	$301,661
11/12	HBRR			$27,472,290	$27,472,290
11/12	Loc Funds - Local Trans. Funds			$2,389,889	$2,389,889
11/12	Local Bridge Seismic Retrofit Account			$508,030	$508,030
12/13	HBRR			$2,495,350	$2,495,350
12/13	Local Bridge Seismic Retrofit Account			$219,651	$219,651
13/14	HBRR			$9,961,396	$9,961,396
13/14	Loc Funds - Local Trans. Funds			$1,290,604	$1,290,604
Future	Future Funds			$2,164,389	$2,164,389
Future	Future Funds			$45,635,971	$45,635,971
Future	Future Funds			$137,640	$137,640
		$0	**$0**	**$147,673,415**	**$147,673,415**

Federal Project

Total Cost **$147,673,415**

2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/28/2011, 10:13 AM

Notes:

1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.

2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.

3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

2008/9-2013/14 Highway Bridge Program

6090 Santa Barbara County Association of Governments

Number of Projects: 27

Project Costs to be programmed under construction:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	4,955,116	4,282,067	2,263,105	15,696,725	28,354,424	2,650,277	10,214,591	46,060,915	114,477,221
Local Match	950,145	705,493	345,643	1,193,368	2,498,444	20,073		2,219,445	7,932,610
LSSRP Bond		2,179	2,294	279,060	513,765	219,651	1,323,409	137,640	2,477,997
Local AC									
Total	5,905,261	4,989,739	2,611,042	17,169,153	31,366,633	2,890,000	11,538,000	48,418,000	124,887,828

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/28/2011, 10:14 AM

Notes:

1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings.

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

Note id: 24

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	HBP-ID	Project Description
Carpinteria	3525	BRIDGE NO. 51C0172, CARPINTERIA RD OVER CARPINTERIA CREEK, 0.2 MI S OF CASITAS PASS. Rehabilitate existing bridge (no added lanes)

Project #: 5397(010)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				300,000					300,000
R/W					50,000				50,000
CON								2,500,000	2,500,000
Total				300,000	50,000			2,500,000	2,850,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				265,590	44,265			2,213,250	2,523,105
Local Match				34,410	5,735			286,750	326,895
LSSRP Bond									
Local AC									
Total				300,000	50,000			2,500,000	2,850,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				265,590					265,590
Local Match				34,410					34,410
LSSRP Bond									
Local AC									
Total				300,000					300,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								2,213,250	2,213,250
Local Match								286,750	286,750
LSSRP Bond									
Local AC									
Total								2,500,000	2,500,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	HBP-ID	Project Description
Goleta	3492	BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. PREVENTIVE MAINTENANCE WORK AS SET FORTH IN CITY OF GOLETA'S BRIDGE PREVENTIVE MAINTENANCE PLAN

Project #: 5481(009)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			100,000						100,000
R/W									
CON								300,000	300,000
Total			100,000					300,000	400,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			88,530					265,590	354,120
Local Match			11,470					34,410	45,880
LSSRP Bond									
Local AC									
Total			100,000					300,000	400,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								265,590	265,590
Local Match								34,410	34,410
LSSRP Bond									
Local AC									
Total								300,000	300,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	HBP-ID	Project Description
Goleta	3257	BRIDGE NO. 51C0168, LOS CARNEROS ROAD, OVER UP RR & AMTRAK, JUST S/O SR 101. Replace 4 lane bridge with 4 lane bridge, add right turn lane

Project #: 5481(005)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	290,000		422,000		245,000				957,000
R/W					400,000				400,000
CON								10,000,000	10,000,000
Total	290,000		422,000		645,000			10,000,000	11,357,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	256,737		373,597		571,019			8,853,000	10,054,352
Local Match	33,263		48,403		73,982			1,147,000	1,302,648
LSSRP Bond									
Local AC									
Total	290,000		422,000		645,000			10,000,000	11,357,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	256,737		373,597		216,899				847,232
Local Match	33,263		48,403		28,102				109,768
LSSRP Bond									
Local AC									
Total	290,000		422,000		245,000				957,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					354,120				354,120
Local Match					45,880				45,880
LSSRP Bond									
Local AC									
Total					400,000				400,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								8,853,000	8,853,000
Local Match								1,147,000	1,147,000
LSSRP Bond									
Local AC									
Total								10,000,000	10,000,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	HBP-ID	Project Description	
Goleta	3784	BRIDGE NO. PM00057, Bridge Preventive Maintenance Program. Various locations in Goleta; See Caltrans Local Assistance website for backup list of bridges	New!

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				36,500					36,500
R/W									
CON					226,423				226,423
Total				36,500	226,423				262,923

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				32,313	200,452				232,766
Local Match				4,187	25,971				30,157
LSSRP Bond									
Local AC									
Total				36,500	226,423				262,923

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				32,313					32,313
Local Match				4,187					4,187
LSSRP Bond									
Local AC									
Total				36,500					36,500

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					200,452				200,452
Local Match					25,971				25,971
LSSRP Bond									
Local AC									
Total					226,423				226,423

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	HBP-ID	Project Description	
Lompoc	3787	BRIDGE NO. PM00058, Bridge Preventive Maintenance Program. Various locations in Lompoc; See Caltrans Local Assistance website for backup list of bridges	New!

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					25,000				25,000
R/W									
CON						100,000			100,000
Total					25,000	100,000			125,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					22,133	88,530			110,663
Local Match					2,868	11,470			14,338
LSSRP Bond									
Local AC									
Total					25,000	100,000			125,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					22,133				22,133
Local Match					2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						88,530			88,530
Local Match						11,470			11,470
LSSRP Bond									
Local AC									
Total						100,000			100,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	HBP-ID	Project Description
Santa Barbara	424	BRIDGE NO. 51C0246, COTA ST, OVER MISSION CREEK, BETWN BATH & DELA VINA ST. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5007(044)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		500,000		175,000					675,000
R/W					1,000,000				1,000,000
CON								2,800,000	2,800,000
Total		500,000		175,000	1,000,000			2,800,000	4,475,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		442,650		154,928	885,300			2,478,840	3,961,718
Local Match		57,350		20,073	114,700			321,160	513,283
LSSRP Bond									
Local AC									
Total		500,000		175,000	1,000,000			2,800,000	4,475,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		442,650		154,928					597,578
Local Match		57,350		20,073					77,423
LSSRP Bond									
Local AC									
Total		500,000		175,000					675,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								2,478,840	2,478,840
Local Match								321,160	321,160
LSSRP Bond									
Local AC									
Total								2,800,000	2,800,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	HBP-ID	Project Description
Santa Barbara	2402	BRIDGE NO. 51C0250, CHAPALA ST, OVER MISSION CREEK, AT YANONALI ST. LSSRP Seismic Retrofit

Project #: 5007(043)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		200,000	550,000						750,000
R/W					329,210				329,210
CON						1,200,000			1,200,000
Total		200,000	550,000		329,210	1,200,000			2,279,210

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		177,060	486,915		291,450	1,062,360			2,017,785
Local Match		22,940	63,085						86,025
LSSRP Bond					37,760	137,640			175,400
Local AC									
Total		200,000	550,000		329,210	1,200,000			2,279,210

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		177,060	486,915						663,975
Local Match		22,940	63,085						86,025
LSSRP Bond									
Local AC									
Total		200,000	550,000						750,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					291,450				291,450
Local Match									
LSSRP Bond					37,760				37,760
Local AC									
Total					329,210				329,210

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						1,062,360			1,062,360
Local Match									
LSSRP Bond						137,640			137,640
Local AC									
Total						1,200,000			1,200,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	HBP-ID	Project Description
Santa Barbara	3426	BRIDGE NO. 51C0287, MASON ST, OVER MISSION CREEK, BTWN CHAPALA & STATE ST . Replace two-lane bridge with two-lane bridge to accommodate Army Corps of Engineers' Mission Creek Flood Control Project 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5007(045)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		400,000		577,000					977,000
R/W					5,000,000				5,000,000
CON								4,900,000	4,900,000
Total		400,000		577,000	5,000,000			4,900,000	10,877,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		354,120		510,818	5,000,000			4,900,000	10,764,938
Local Match		45,880		66,182					112,062
LSSRP Bond									
Local AC									
Total		400,000		577,000	5,000,000			4,900,000	10,877,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		354,120		510,818					864,938
Local Match		45,880		66,182					112,062
LSSRP Bond									
Local AC									
Total		400,000		577,000					977,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					5,000,000				5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total					5,000,000				5,000,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								4,900,000	4,900,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,900,000	4,900,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	HBP-ID	Project Description
Santa Barbara	1787	BRIDGE NO. 51C0300, ORTEGA STREET, OVER MISSION CREEK, BTWN BATH & CASTILLO ST. Replace 2 lane bridge with new 2 lane bridge. 4/29/2010: Toll credits for CON deleted.

Project #: 5007(030)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	685,000		200,000						885,000
R/W	730,000	1,620,000	-200,000						2,150,000
CON				3,755,700					3,755,700
Total	1,415,000	1,620,000		3,755,700					6,790,700

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	1,194,269	1,434,186	-17,060	3,324,921					5,936,316
Local Match	220,731	185,814	17,060	430,779					854,384
LSSRP Bond									
Local AC									
Total	1,415,000	1,620,000		3,755,700					6,790,700

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	548,000		160,000						708,000
Local Match	137,000		40,000						177,000
LSSRP Bond									
Local AC									
Total	685,000		200,000						885,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	646,269	1,434,186	-177,060						1,903,395
Local Match	83,731	185,814	-22,940						246,605
LSSRP Bond									
Local AC									
Total	730,000	1,620,000	-200,000						2,150,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				3,324,921					3,324,921
Local Match				430,779					430,779
LSSRP Bond									
Local AC									
Total				3,755,700					3,755,700

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	HBP-ID	Project Description
Santa Barbara	1739	BRIDGE NO. 51C0326, WEST CABRILLO BLVD, OVER MISSION CREEK, BETWEEN STATE STREET AND HELENA AVENUE. Replace 4 lane bridge, sidewalks, bike path with 4 lane bridge, sidewalks, bike path.

Project #: 5007(034)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,500,000	1,000,000		200,000					2,700,000
R/W	547,000			3,450,000					3,997,000
CON					16,510,000				16,510,000
Total	2,047,000	1,000,000		3,650,000	16,510,000				23,207,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	1,684,259	800,000		3,214,285	14,616,303				20,314,847
Local Match	362,741	200,000		435,715	1,893,697				2,892,153
LSSRP Bond									
Local AC									
Total	2,047,000	1,000,000		3,650,000	16,510,000				23,207,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	1,200,000	800,000		160,000					2,160,000
Local Match	300,000	200,000		40,000					540,000
LSSRP Bond									
Local AC									
Total	1,500,000	1,000,000		200,000					2,700,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	484,259			3,054,285					3,538,544
Local Match	62,741			395,715					458,456
LSSRP Bond									
Local AC									
Total	547,000			3,450,000					3,997,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					14,616,303				14,616,303
Local Match					1,893,697				1,893,697
LSSRP Bond									
Local AC									
Total					16,510,000				16,510,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	HBP-ID	Project Description
Santa Barbara	3651	PM00050, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #: 5007(051)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				57,000					57,000
R/W									
CON					437,000				437,000
Total				57,000	437,000				494,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				50,462	386,876				437,338
Local Match				6,538	50,124				56,662
LSSRP Bond									
Local AC									
Total				57,000	437,000				494,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				50,462					50,462
Local Match				6,538					6,538
LSSRP Bond									
Local AC									
Total				57,000					57,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					386,876				386,876
Local Match					50,124				50,124
LSSRP Bond									
Local AC									
Total					437,000				437,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	HBP-ID	Project Description
Santa Barbara County	3663	BRIDGE NO. 00L0047, FOOTHILL ROAD OVER CUYAMA RIVER. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5951(140)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				4,117,000					4,117,000
R/W					50,000				50,000
CON								15,960,000	15,960,000
Total				4,117,000	50,000			15,960,000	20,127,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				4,117,000	50,000			15,960,000	20,127,000
Local Match									
LSSRP Bond									
Local AC									
Total				4,117,000	50,000			15,960,000	20,127,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				4,117,000					4,117,000
Local Match									
LSSRP Bond									
Local AC									
Total				4,117,000					4,117,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								15,960,000	15,960,000
Local Match									
LSSRP Bond									
Local AC									
Total								15,960,000	15,960,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	HBP-ID	Project Description
Santa Barbara County	1047	BRIDGE NO. 51C0001, CATHEDRAL OAKS RD, OVER SAN ANTONIO CREEK, TURNPIKE ROAD. Bridge Replacement - No added lanes

Project #: 5951(082)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	200,000		350,000	165,000					715,000
R/W				50,000					50,000
CON					4,000,000				4,000,000
Total	200,000		350,000	215,000	4,000,000				4,765,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	177,060		309,855	190,340	3,541,200				4,218,455
Local Match	22,940		40,145	24,661	229,400				317,146
LSSRP Bond					229,400				229,400
Local AC									
Total	200,000		350,000	215,000	4,000,000				4,765,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	177,060		309,855	146,075					632,990
Local Match	22,940		40,145	18,926					82,011
LSSRP Bond									
Local AC									
Total	200,000		350,000	165,000					715,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					3,541,200				3,541,200
Local Match					229,400				229,400
LSSRP Bond					229,400				229,400
Local AC									
Total					4,000,000				4,000,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	HBP-ID	Project Description
Santa Barbara County	2387	BRIDGE NO. 51C0002, SAN MARCOS RD, OVER MARIA YGNACIA CREEK, .56 MI N OF CATHEDRAL O. LSSRP Seismic Retrofit 4/29/2010: Toll credits for R/W and CON deleted.

Project #: 5951(090)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	150,000	50,000	100,000						300,000
R/W									
CON				802,953					802,953
Total	150,000	50,000	100,000	802,953					1,102,953

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	132,795	44,265	88,530	710,854					976,444
Local Match	17,205	5,735	11,470						34,410
LSSRP Bond				92,099					92,099
Local AC									
Total	150,000	50,000	100,000	802,953					1,102,953

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	132,795	44,265	88,530						265,590
Local Match	17,205	5,735	11,470						34,410
LSSRP Bond									
Local AC									
Total	150,000	50,000	100,000						300,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				710,854					710,854
Local Match									
LSSRP Bond				92,099					92,099
Local AC									
Total				802,953					802,953

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	HBP-ID	Project Description
Santa Barbara County	2388	BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. LSSRP Seismic Retrofit

Project #: 5951(060)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	600,736	449,264							1,050,000
R/W				260,000					260,000
CON							10,842,000		10,842,000
Total	600,736	449,264		260,000			10,842,000		12,152,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	480,589	359,411		230,178			9,598,423		10,668,601
Local Match	120,147	89,853							210,000
LSSRP Bond				29,822			1,243,577		1,273,399
Local AC									
Total	600,736	449,264		260,000			10,842,000		12,152,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	480,589	359,411							840,000
Local Match	120,147	89,853							210,000
LSSRP Bond									
Local AC									
Total	600,736	449,264							1,050,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				230,178					230,178
Local Match									
LSSRP Bond				29,822					29,822
Local AC									
Total				260,000					260,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							9,598,423		9,598,423
Local Match									
LSSRP Bond							1,243,577		1,243,577
Local AC									
Total							10,842,000		10,842,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	HBP-ID	Project Description
Santa Barbara County	619	BRIDGE NO. 51C0013, JALAMA ROAD, OVER SALSIPUEDES CREEK, WEST OF S.H. I. Rehab-Widen bridge to meet current standards (No added-lanes)

Project #: 5951(022)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	0			275,000					275,000
R/W					50,000				50,000
CON								1,000,000	1,000,000
Total	0			275,000	50,000			1,000,000	1,325,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	0			243,458	44,265			885,300	1,173,023
Local Match	0			31,543	5,735			114,700	151,978
LSSRP Bond									
Local AC									
Total	0			275,000	50,000			1,000,000	1,325,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	0			243,458					243,458
Local Match	0			31,543					31,543
LSSRP Bond									
Local AC									
Total	0			275,000					275,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								885,300	885,300
Local Match								114,700	114,700
LSSRP Bond									
Local AC									
Total								1,000,000	1,000,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	HBP-ID	Project Description
Santa Barbara County	2392	BRIDGE NO. 51C0017, JALAMA RD, OVER JALAMA CREEK, 8.8 MI WEST OF S.H. I. LSSRP Seismic Retrofit

Project #: 5951(072)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	150,000		350,000						500,000
R/W				80,000					80,000
CON					2,100,000				2,100,000
Total	150,000		350,000	80,000	2,100,000				2,680,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	132,795		309,855	70,824	1,859,130				2,372,604
Local Match	17,205		40,145						57,350
LSSRP Bond				9,176	240,870				250,046
Local AC									
Total	150,000		350,000	80,000	2,100,000				2,680,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	132,795		309,855						442,650
Local Match	17,205		40,145						57,350
LSSRP Bond									
Local AC									
Total	150,000		350,000						500,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				70,824					70,824
Local Match									
LSSRP Bond				9,176					9,176
Local AC									
Total				80,000					80,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					1,859,130				1,859,130
Local Match									
LSSRP Bond					240,870				240,870
Local AC									
Total					2,100,000				2,100,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	HBP-ID	Project Description
Santa Barbara County	2393	BRIDGE NO. 51C0018, UP RR & AMTRAK, OVER HOLLISTER AVENUE, EAST MODOC RD. LSSRP Seismic Retrofit (STP)

Project #: 5951(093)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	200,000		100,000	50,000					350,000
R/W				30,000					30,000
CON								1,200,000	1,200,000
Total	200,000		100,000	80,000				1,200,000	1,580,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	177,060		88,530	70,824				1,062,360	1,398,774
Local Match	22,940		11,470	5,735					40,145
LSSRP Bond				3,441				137,640	141,081
Local AC									
Total	200,000		100,000	80,000				1,200,000	1,580,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	177,060		88,530	44,265					309,855
Local Match	22,940		11,470	5,735					40,145
LSSRP Bond									
Local AC									
Total	200,000		100,000	50,000					350,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				26,559					26,559
Local Match									
LSSRP Bond				3,441					3,441
Local AC									
Total				30,000					30,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,062,360	1,062,360
Local Match									
LSSRP Bond								137,640	137,640
Local AC									
Total								1,200,000	1,200,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	HBP-ID	Project Description
Santa Barbara County	655	BRIDGE NO. 51C0031, BLACK ROAD, OVER SOLOMON CANYON CREEK, 0.2 MI NORTH S.H. I. Replace 2 lane bridge with new 2 lane bridge. 4/29/2010: Toll credits for CON deleted.

Project #: 5951(024)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	320,000		368,000						688,000
R/W				80,000					80,000
CON								2,750,000	2,750,000
Total	320,000		368,000	80,000				2,750,000	3,518,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	283,296		294,400	102,214				2,434,575	3,114,485
Local Match	36,704		73,600	-22,214				315,425	403,515
LSSRP Bond									
Local AC									
Total	320,000		368,000	80,000				2,750,000	3,518,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	283,296		294,400	31,390					609,086
Local Match	36,704		73,600	-31,390					78,914
LSSRP Bond									
Local AC									
Total	320,000		368,000						688,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				70,824					70,824
Local Match				9,176					9,176
LSSRP Bond									
Local AC									
Total				80,000					80,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								2,434,575	2,434,575
Local Match								315,425	315,425
LSSRP Bond									
Local AC									
Total								2,750,000	2,750,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	HBP-ID	Project Description
Santa Barbara County	2394	BRIDGE NO. 51C0039, RINCON HILL RD, OVER RINCON CREEK, 0.45 MI N OF SH 150. LSSRP Seismic Retrofit

Project #: 5951(118)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				162,000					162,000
R/W					50,000				50,000
CON						715,000			715,000
Total				162,000	50,000	715,000			927,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				143,419	44,265	632,990			820,673
Local Match				18,581					18,581
LSSRP Bond					5,735	82,011			87,746
Local AC									
Total				162,000	50,000	715,000			927,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				143,419					143,419
Local Match				18,581					18,581
LSSRP Bond									
Local AC									
Total				162,000					162,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					44,265				44,265
Local Match									
LSSRP Bond					5,735				5,735
Local AC									
Total					50,000				50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						632,990			632,990
Local Match									
LSSRP Bond						82,011			82,011
Local AC									
Total						715,000			715,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	HBP-ID	Project Description
Santa Barbara County	3653	BRIDGE NO. 51C0137, FERNALD PT LN OVER ROMERO CREEK, S OF US 101 AT MONTECITO. Replace 2-lane bridge with 2-lane bridge 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5951(141)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				273,000					273,000
R/W					50,000				50,000
CON								1,058,000	1,058,000
Total				273,000	50,000			1,058,000	1,381,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				273,000	50,000			1,058,000	1,381,000
Local Match									
LSSRP Bond									
Local AC									
Total				273,000	50,000			1,058,000	1,381,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				273,000					273,000
Local Match									
LSSRP Bond									
Local AC									
Total				273,000					273,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,058,000	1,058,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,058,000	1,058,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	HBP-ID	Project Description
Santa Barbara County	3423	BRIDGE NO. 51C0158, SANDSPIT ROAD, OVER GOLETA SLOUGH, AT GOLETA BEACH, Bridge rehabilitation, no added lane capacity. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5951(120)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		574,000							574,000
R/W						50,000			50,000
CON								3,300,000	3,300,000
Total		574,000				50,000		3,300,000	3,924,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		508,162				50,000		3,300,000	3,858,162
Local Match		65,838							65,838
LSSRP Bond									
Local AC									
Total		574,000				50,000		3,300,000	3,924,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		508,162							508,162
Local Match		65,838							65,838
LSSRP Bond									
Local AC									
Total		574,000							574,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								3,300,000	3,300,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,300,000	3,300,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	HBP-ID	Project Description
Santa Barbara County	2401	BRIDGE NO. 51C0173, SANTA ROSA ROAD, OVER NOJOQUI CREEK, 0.8 MI SOUTH OF SR 246. Replacement of two lane bridge with two lane roadway embankment under Seismic Retrofit Program.

Change!

Project #: 5951(095)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	120,000		251,042						371,042
R/W		19,000	20,000						39,000
CON				1,260,000					1,260,000
Total	120,000	19,000	271,042	1,260,000					1,670,042

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	106,236	16,821	239,953	1,115,478					1,478,488
Local Match	13,764		28,795						42,559
LSSRP Bond		2,179	2,294	144,522					148,995
Local AC									
Total	120,000	19,000	271,042	1,260,000					1,670,042

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	106,236		222,247						328,483
Local Match	13,764		28,795						42,559
LSSRP Bond									
Local AC									
Total	120,000		251,042						371,042

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		16,821	17,706						34,527
Local Match									
LSSRP Bond		2,179	2,294						4,473
Local AC									
Total		19,000	20,000						39,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				1,115,478					1,115,478
Local Match									
LSSRP Bond				144,522					144,522
Local AC									
Total				1,260,000					1,260,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	HBP-ID	Project Description
Santa Barbara County	3526	BRIDGE NO. 51C0214, KINEVAN RD OVER SAN JOSE CREEK, 0.86 MI W OF SH 154. Replace 1-lane bridge with 2-lane bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.

Project #: 5951(138)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				200,000					200,000
R/W					5,000				5,000
CON						750,000			750,000
Total				200,000	5,000	750,000			955,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				200,000	5,000	750,000			955,000
Local Match									
LSSRP Bond									
Local AC									
Total				200,000	5,000	750,000			955,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				200,000					200,000
Local Match									
LSSRP Bond									
Local AC									
Total				200,000					200,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					5,000				5,000
Local Match									
LSSRP Bond									
Local AC									
Total					5,000				5,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						750,000			750,000
Local Match									
LSSRP Bond									
Local AC									
Total						750,000			750,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	HBP-ID	Project Description
Santa Barbara County	362	BRIDGE NO. 51C0226, JONATA PARK RD, OVER ZACA CREEK, 3 MI N SH 246. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Project #: L089(972)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	412,525	137,475		515,000					1,065,000
R/W		40,000		100,000					140,000
CON								2,650,000	2,650,000
Total	412,525	177,475		615,000				2,650,000	3,855,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	330,020	145,392		500,530				2,650,000	3,625,942
Local Match	82,505	32,083		114,470					229,058
LSSRP Bond									
Local AC									
Total	412,525	177,475		615,000				2,650,000	3,855,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	330,020	109,980		412,000					852,000
Local Match	82,505	27,495		103,000					213,000
LSSRP Bond									
Local AC									
Total	412,525	137,475		515,000					1,065,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		35,412		88,530					123,942
Local Match		4,588		11,470					16,058
LSSRP Bond									
Local AC									
Total		40,000		100,000					140,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								2,650,000	2,650,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,650,000	2,650,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	HBP-ID	Project Description
Santa Barbara County	3694	BRIDGE NO. PM00052, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Barbara County. See Caltrans Local Assistance HBP website for backup list of projects.

Project #:
5951(110)
5951(139)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				198,000	98,000				296,000
R/W					50,000				50,000
CON					691,000				691,000
Total				198,000	839,000				1,037,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				175,289	742,767				918,056
Local Match				22,711	96,233				118,944
LSSRP Bond									
Local AC									
Total				198,000	839,000				1,037,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				175,289	86,759				262,049
Local Match				22,711	11,241				33,951
LSSRP Bond									
Local AC									
Total				198,000	98,000				296,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					611,742				611,742
Local Match					79,258				79,258
LSSRP Bond									
Local AC									
Total					691,000				691,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	HBP-ID	Project Description
Solvang	2389	BRIDGE NO. 51C0008, ALISAL RD, OVER SANTA YNEZ RIVER, 0.8 MI SOUTH OF S.H. 246. LSSRP Seismic Retrofit

Project #: 5443(003)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						75,000			75,000
R/W									
CON							696,000		696,000
Total						75,000	696,000		771,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						66,398	616,169		682,566
Local Match						8,603			8,603
LSSRP Bond							79,831		79,831
Local AC									
Total						75,000	696,000		771,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						66,398			66,398
Local Match						8,603			8,603
LSSRP Bond									
Local AC									
Total						75,000			75,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							616,169		616,169
Local Match									
LSSRP Bond							79,831		79,831
Local AC									
Total							696,000		696,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

MPO Summary: Santa Barbara County Association of Governments

Number of Projects: 27

Totals:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	4,955,116	4,282,067	2,263,105	15,696,725	28,354,424	2,650,277	10,214,591	46,060,915	114,477,221
Local Match	950,145	705,493	345,643	1,193,368	2,498,444	20,073		2,219,445	7,932,610
LSSRP Bond		2,179	2,294	279,060	513,765	219,651	1,323,409	137,640	2,477,997
Local AC									
Total for all Phases	5,905,261	4,989,739	2,611,042	17,169,153	31,366,633	2,890,000	11,538,000	48,418,000	124,887,828