



January 28, 2011

Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Ms. Falsetti:

Please accept for your review and approval Amendment #2 to the 2011/14 Metropolitan Transportation Improvement Program (MTIP), as amended by the SACOG Board on January 20, 2011. In addition, SACOG requests that you transmit your findings to FHWA and FTA for their final review and approval.

The primary reason for this amendment is to respond to Caltrans' request that SACOG program multiple new and revised bridge rehabilitation projects using federal Highway Bridge Program (HBP) funding. Amendment #2 revises 10 individually listed projects and 8 grouped project listings. Amendment #2 is accompanied by an air quality conformity determination that relies on a previous conformity analysis.

SACOG amended the MTIP in accordance with its Public Participation Plan and did not receive any comments for the public.

Thank you in advance for your attention to this matter. Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Theresa Arnold
Manager of Capital Programs

TA:JC:pm

Enclosures

cc: Dennis Jacobs, Caltrans Division of Transportation Programming
Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environment Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Amendment #2 to the 2011/14 MTIP

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**Amendment #2 to the 2011/14 MTIP
Summary of Changes**

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Activities that do not lead to construction	VAR79046	\$55,534,498	\$61,451,160	\$5,916,662	11%	Various Changes within the Grouped Project Listing
	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	VAR79001	\$79,269,000	\$125,371,000	46,102,000	58%	Various Changes within the Grouped Project Listing
	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	VAR79008	\$271,553,643	\$316,887,145	45,333,502	17%	Revise existing HBP projects and add new HBP funded bridge projects.
	Grouped Projects for Intersection Signalization	VAR79061	\$3,743,231	\$3,590,300	(152,931)	-4%	Various Changes within the Grouped Project Listing
	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	VAR79007	\$421,513,000	\$467,963,000	46,450,000	11%	Various Changes within the Grouped Project Listing
	Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities	VAR79054	\$2,054,912	\$2,704,912	650,000	32%	Add new project to Grouped Project Listing: YCT18165 Yolo Maintenance Facility Improvements & Equipment.
	Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program	VAR79006	\$5,993,000	\$25,788,000	19,795,000	330%	Various Changes within the Grouped Project Listing
	Grouped Projects for Transportation enhancement activities	VAR79047	\$86,758,127	\$89,008,127	2,250,000	3%	Various Changes within the Grouped Project Listing
City of Placerville Dept of Public Works	Clay St / Hangtown Creek Bridge	ELD19257	\$3,015,000	\$3,370,000	355,000	12%	Delay ROW phase and increase project cost.
Placer County Dept of Public Works	Cook Riolo Rd. Bridge over Dry Creek	PLA25426	\$9,146,051	\$8,618,001	(528,050)	-6%	Additional engineering costs required in FY10/11; increase in engineering costs in MTIP. Move construction funding to FY2011/2012. Reduce project cost.

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
City of Elk Grove	Bradshaw / Sheldon Intersection & Bridge	SAC24072	\$8,414,000	\$8,414,000	0	0%	Revise funding between fiscal years. Advance CON phase from 2015 to 2013 by using Advance Construction. Federal funding for CON remains in 2015.
City of Rancho Cordova	Sunrise Boulevard Widening	SAC19711	\$26,000,000		(26,000,000)	-100%	Delete duplicative project. The scope is covered by two other projects already programmed: SAC24349 for \$10 million and SAC24468 for \$16 million.
Sacramento County Dept of Transportation	Elverta Road & Dry Creek Bridge Widening	SAC19620	\$16,214,292	\$16,381,369	167,077	1%	Change funding to various phases and increase project cost.
Sacramento County Dept of Transportation	Vineyard Road Bridge Replacement	SAC24036	\$8,733,000	\$8,733,000	0	0%	Delay \$88,530 HBP in ROW from 2010 to 2011. Revise description.
Caltrans District 3	Bogue Road Park & Ride Expansion	YST10420	\$1,843,673	\$1,843,673	0	0%	11/29/10 - Changed FFY and funding between phases for unobligated CMAQ dollars (and Local Match). -plb
City of Yuba City Dept of Public Works	Feather River Bridge at 5th St	SUT10828	\$77,931,962	\$76,931,962	(1,000,000)	-1%	Revised Funding to correspond with updated Bridge List. Moved HPP Demo \$'s to PE, moved all RSTP funding to R/W 2014. Total project cost decreased.
Caltrans District 3	Yol-113 Davis to Woodland Pavement Rehab	CAL20450	0	\$8,462,000	8,462,000		10/21/10 - New 2010 SHOPP project approved per SHOPP Amendment 10H-23. -plb
Yolo County Dept of Public Works	Salt Creek Bridge Replacement	YOL15983	\$1,000,000	\$1,000,000	0	0%	Removed Toll Credits for ROW, advanced \$850,000 to 2012.
			\$1,078,717,389	\$1,226,517,649	\$147,800,260	14%	

Sacramento Area Council of Governments
Amendment #2 to the 2011/14 MTIP - Individual Project Listing

SACOG ID **VAR79046**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR79046 n/a n/a

Project Title

Grouped Projects for Activities that do not lead to constr

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, Planning activities conducted pursuant to titles 23 and 49 U.S.C, Federal-aid systems revisions, Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action, Noise attenuation, Emergency or hardship advance land acquisitions (23 CFR 710.503), Acquisition of scenic easements, Plantings, landscaping, etc., Sign removal, Directional and informational signs, Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities), Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$11,810,777		\$29,893,628	\$41,704,405
2011	Congestion Mitigation and Air Quality			\$3,493,212	\$3,493,212
2011	FTA 5317 - New Freedom			\$200,000	\$200,000
2011	Local Agency Funds			\$789,369	\$789,369
2011	RIP - State Cash			\$907,000	\$907,000
2011	State Bond - Transit			\$2,485,033	\$2,485,033
2012	Congestion Mitigation and Air Quality			\$3,600,000	\$3,600,000
2012	FTA 5317 - New Freedom			\$200,000	\$200,000
2012	IIP - STP Enhancements			\$172,634	\$172,634
2012	IIP - State Cash			\$22,367	\$22,367
2012	Local Agency Funds			\$908,006	\$908,006
2012	RIP - State Cash			\$125,000	\$125,000
2012	Regional Surface Transportation Program			\$1,489,353	\$1,489,353
2012	Transportation Development Act			\$23,237	\$23,237
2013	RIP - State Cash			\$125,000	\$125,000
2014	RIP - State Cash			\$632,500	\$632,500
>14			\$1,000,000	\$3,574,044	\$4,574,044
		\$11,810,777	\$1,000,000	\$48,640,383	\$61,451,160

Includes 31 Projects

Total Cost

\$61,451,160

Sacramento Area Council of Governments
Amendment #2 to the 2011/14 MTIP - Individual Project Listing

Previously Approved MTIP

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR79046 **n/a** **n/a**

Project Title
Grouped Projects for Activities that do not lead to constr

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, Planning activities conducted pursuant to titles 23 and 49 U.S.C, Federal-aid systems revisions, Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action, Noise attenuation, Emergency or hardship advance land acquisitions (23 CFR 710.503), Acquisition of scenic easements, Plantings, landscaping, etc., Sign removal, Directional and informational signs, Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities), Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$5,894,115		\$29,893,628	\$35,787,743
2011	Conqestion Mitigation and Air Quality			\$3,493,212	\$3,493,212
2011	FTA 5317 - New Freedom			\$200,000	\$200,000
2011	Local Agency Funds			\$789,369	\$789,369
2011	RIP - State Cash			\$907,000	\$907,000
2011	State Bond - Transit			\$2,485,033	\$2,485,033
2012	Conqestion Mitigation and Air Quality			\$3,600,000	\$3,600,000
2012	FTA 5317 - New Freedom			\$200,000	\$200,000
2012	IIP - STP Enhancements			\$172,634	\$172,634
2012	IIP - State Cash			\$22,367	\$22,367
2012	Local Agency Funds			\$908,006	\$908,006
2012	RIP - State Cash			\$125,000	\$125,000
2012	Regional Surface Transportation Prooram			\$1,489,353	\$1,489,353
2012	Transportation Development Act			\$23,237	\$23,237
2013	RIP - State Cash			\$125,000	\$125,000
2014	RIP - State Cash			\$632,500	\$632,500
>14			\$1,000,000	\$3,574,044	\$4,574,044
		\$5,894,115	\$1,000,000	\$48,640,383	\$55,534,498

Includes 30 Projects

Total Cost **\$55,534,498**

Sacramento Area Council of Governments
Amendment #2 to the 2011/14 MTIP - Individual Project Listing

SACOG ID VAR79001				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR79001		n/a	n/a	2011	SHOPP - Bridge Pres. (State Cash)	\$165,283	\$2,753	\$1,791,614	\$1,959,650
Project Title				2011	SHOPP - Bridge Preservation (SHOPP AC)	\$1,275,717	\$21,247	\$16,561,386	\$17,858,350
Grouped Projects for Bridge Rehabilitation and Reconst				2012	SHOPP - Bridge Pres. (Bridge - State (HBRR))	\$498,400	\$96,800	\$2,585,600	\$3,180,800
Project Description				2012	SHOPP - Bridge Pres. (State Cash)	\$624,348	\$59,987	\$5,686,892	\$6,371,227
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).				2012	SHOPP - Bridge Preservation (SHOPP AC)	\$3,857,252	\$276,213	\$38,904,508	\$43,037,973
				2013	SHOPP - Bridge Pres. (State Cash)	\$819,876	\$242,247	\$4,432,926	\$5,495,049
				2013	SHOPP - Bridge Preservation (SHOPP AC)	\$6,328,124	\$1,869,753	\$34,215,074	\$42,412,951
				2014	SHOPP - Bridge Pres. (State Cash)	\$95,316	\$3,900	\$480,593	\$579,809
				2014	SHOPP - Bridge Preservation (SHOPP AC)	\$735,684	\$30,100	\$3,709,407	\$4,475,191
						\$14,400,000	\$2,603,000	\$108,368,000	\$125,371,000
Includes 8 Projects		Total Cost	\$125,371,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)					

Previously Approved MTIP				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR79001		n/a	n/a	2011	SHOPP - Bridge Pres. (State Cash)	\$165,283	\$2,753	\$1,791,614	\$1,959,650
Project Title				2011	SHOPP - Bridge Preservation (SHOPP AC)	\$1,275,717	\$21,247	\$16,561,386	\$17,858,350
Grouped Projects for Bridge Rehabilitation and Reconst				2012	SHOPP - Bridge Pres. (Bridge - State (HBRR))	\$498,400	\$96,800	\$2,585,600	\$3,180,800
Project Description				2012	SHOPP - Bridge Pres. (State Cash)	\$177,018	\$48,287	\$858,022	\$1,083,327
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).				2012	SHOPP - Bridge Preservation (SHOPP AC)	\$404,582	\$185,913	\$1,633,378	\$2,223,873
				2013	SHOPP - Bridge Pres. (State Cash)	\$819,876	\$242,247	\$4,432,926	\$5,495,049
				2013	SHOPP - Bridge Preservation (SHOPP AC)	\$6,328,124	\$1,869,753	\$34,215,074	\$42,412,951
				2014	SHOPP - Bridge Pres. (State Cash)	\$95,316	\$3,900	\$480,593	\$579,809
				2014	SHOPP - Bridge Preservation (SHOPP AC)	\$735,684	\$30,100	\$3,709,407	\$4,475,191
						\$10,500,000	\$2,501,000	\$66,268,000	\$79,269,000
Includes 7 Projects		Total Cost	\$79,269,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)					

Sacramento Area Council of Governments
Amendment #2 to the 2011/14 MTIP - Individual Project Listing

SACOG ID VAR79008				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR79008		n/a	n/a	<11				\$121,990,648	\$121,990,648
Project Title Grouped Projects for Bridge Rehabilitation and Reconst				2011	Highway Bridge Program			\$26,577,516	\$26,577,516
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).				2011	Loc Funds - Local Agency Funds (AC)			\$-99,596	\$-99,596
				2011	Local Agency Funds			\$2,124,396	\$2,124,396
				2012	Highway Bridge Program			\$6,789,053	\$6,789,053
				2012	Local Agency Funds			\$622,248	\$622,248
				2013	Highway Bridge Program			\$10,046,329	\$10,046,329
				2013	Local Agency Funds			\$1,253,671	\$1,253,671
				2014	Highway Bridge Program			\$2,762,321	\$2,762,321
				2014	Local Agency Funds			\$227,680	\$227,680
				>14				\$144,592,879	\$144,592,879
						\$0	\$0	\$316,887,145	\$316,887,145
Includes 63 Projects			Total Cost	\$316,887,145					

Previously Approved MTIP				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR79008		n/a	n/a	<11				\$121,990,648	\$121,990,648
Project Title Grouped Projects for Bridge Rehabilitation and Reconst				2011	Highway Bridge Program			\$22,607,933	\$22,607,933
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).				2011	Loc Funds - Local Agency Funds (AC)			\$-99,596	\$-99,596
				2011	Local Agency Funds			\$1,949,478	\$1,949,478
				2012	Highway Bridge Program			\$6,383,786	\$6,383,786
				2012	Local Agency Funds			\$577,515	\$577,515
				2013	Highway Bridge Program			\$10,598,946	\$10,598,946
				2013	Local Agency Funds			\$1,241,054	\$1,241,054
				2014	Highway Bridge Program			\$1,306,698	\$1,306,698
				2014	Local Agency Funds			\$123,303	\$123,303
				>14				\$104,873,878	\$104,873,878
						\$0	\$0	\$271,553,643	\$271,553,643
Includes 53 Projects			Total Cost	\$271,553,643					

Sacramento Area Council of Governments
Amendment #2 to the 2011/14 MTIP - Individual Project Listing

SACOG ID VAR79061				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR79061		n/a	n/a	<11		\$456,500	\$122,300	\$1,861,500	\$2,440,300
Project Title				2011	Local - Developer - Transportation Improvement Fee	\$30,000			\$30,000
Grouped Projects for Intersection Signalization				2012	Congestion Mitigation and Air Quality			\$100,000	\$100,000
Project Description				2012	Local - Developer - Transportation Improvement Fee			\$270,000	\$270,000
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.				2012	Local Transportation Fund	\$60,000			\$60,000
				2012	Regional Surface Transportation Program Exchange			\$100,000	\$100,000
				2013	Local - Developer - Transportation Improvement Fee			\$250,000	\$250,000
				2013	Local Transportation Fund		\$80,000		\$80,000
				2014	Local Transportation Fund			\$260,000	\$260,000
						\$546,500	\$202,300	\$2,841,500	\$3,590,300
Includes 6 Projects			Total Cost	\$3,590,300					

Previously Approved MTIP				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR79061		n/a	n/a	<11		\$456,500	\$122,300	\$1,861,500	\$2,440,300
Project Title				2011	Congestion Mitigation and Air Quality			\$122,345	\$122,345
Grouped Projects for Intersection Signalization				2011	Local - Developer - Transportation Improvement Fee	\$30,000		\$30,586	\$60,586
Project Description				2012	Congestion Mitigation and Air Quality			\$100,000	\$100,000
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.				2012	Local - Developer - Transportation Improvement Fee			\$270,000	\$270,000
				2012	Local Transportation Fund	\$60,000			\$60,000
				2012	Regional Surface Transportation Program Exchange			\$100,000	\$100,000
				2013	Local - Developer - Transportation Improvement Fee			\$250,000	\$250,000
				2013	Local Transportation Fund		\$80,000		\$80,000
				2014	Local Transportation Fund			\$260,000	\$260,000
						\$546,500	\$202,300	\$2,994,431	\$3,743,231
Includes 7 Projects			Total Cost	\$3,743,231					

Sacramento Area Council of Governments
Amendment #2 to the 2011/14 MTIP - Individual Project Listing

SACOG ID VAR79007				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR79007		n/a	n/a	<11		\$8,643,000	\$562,000	\$153,411,000	\$162,616,000
Project Title				2011	SHOPP - Roadway Pres. (State Cash)	\$1,517,481	\$51,269	\$27,378,890	\$28,947,640
Grouped Projects for Pavement resurfacing and/or rehal				2011	SHOPP - Roadway Preservation (SHOPP AC)	\$11,712,519	\$395,731	\$255,421,110	\$267,529,360
Project Description				2012	SHOPP - Roadway Pres. (State Cash)	\$97,495	\$2,294	\$917,600	\$1,017,389
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)				2012	SHOPP - Roadway Preservation (SHOPP AC)	\$752,505	\$17,706	\$7,082,400	\$7,852,611
						\$22,723,000	\$1,029,000	\$444,211,000	\$467,963,000
Includes 18 Projects		Total Cost	\$467,963,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Previously Approved MTIP				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR79007		n/a	n/a	<11		\$8,643,000	\$562,000	\$153,411,000	\$162,616,000
Project Title				2011	SHOPP - Roadway Pres. (State Cash)	\$1,259,406	\$39,799	\$27,378,890	\$28,678,095
Grouped Projects for Pavement resurfacing and/or rehal				2011	SHOPP - Roadway Preservation (SHOPP AC)	\$9,720,594	\$307,201	\$211,321,110	\$221,348,905
Project Description				2012	SHOPP - Roadway Pres. (State Cash)	\$97,495	\$2,294	\$917,600	\$1,017,389
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)				2012	SHOPP - Roadway Preservation (SHOPP AC)	\$752,505	\$17,706	\$7,082,400	\$7,852,611
						\$20,473,000	\$929,000	\$400,111,000	\$421,513,000
Includes 15 Projects		Total Cost	\$421,513,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Sacramento Area Council of Governments
Amendment #2 to the 2011/14 MTIP - Individual Project Listing

SACOG ID **VAR79054**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR79054 **n/a** **n/a**

Project Title

Grouped Projects for Purchase of office, shop, and oper.

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$275,912	\$275,912
2011	FTA 5307			\$90,600	\$90,600
2011	FTA 5309 (c) - Bus			\$222,400	\$222,400
2011	Local Agency Funds			\$22,650	\$22,650
2011	Local Transportation Fund			\$55,600	\$55,600
2011	RIP - Public Transportation Account			\$1,150,000	\$1,150,000
2012	FTA 5307			\$101,600	\$101,600
2012	Local Agency Funds			\$23,000	\$23,000
2012	State Bond - Transit			\$10,000	\$10,000
2012	Transportation Development Act			\$2,400	\$2,400
2013	FTA 5307			\$119,000	\$119,000
2013	Local Agency Funds			\$25,750	\$25,750
2013	State Bond - Transit			\$10,000	\$10,000
2013	Transportation Development Act			\$4,000	\$4,000
2014	FTA 5307			\$108,000	\$108,000
2014	Local Agency Funds			\$27,000	\$27,000
2014	State Bond - Transit			\$85,000	\$85,000
>14				\$372,000	\$372,000
		\$0	\$0	\$2,704,912	\$2,704,912

Includes 5 Projects

Total Cost

\$2,704,912

Sacramento Area Council of Governments
Amendment #2 to the 2011/14 MTIP - Individual Project Listing

Previously Approved MTIP									
Lead Agency									
SACOG ID # VAR79054	EA Number	Last Revised n/a	Completion Year n/a						
Project Title Grouped Projects for Purchase of office, shop, and oper									
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities									
				Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
				<11				\$275.912	\$275.912
				2011	FTA 5307			\$90.600	\$90.600
				2011	Local Agency Funds			\$22.650	\$22.650
				2011	RIP - Public Transportation Account			\$1,150.000	\$1,150.000
				2012	FTA 5307			\$101.600	\$101.600
				2012	Local Agency Funds			\$23.000	\$23.000
				2012	State Bond - Transit			\$10.000	\$10.000
				2012	Transportation Development Act			\$2.400	\$2.400
				2013	FTA 5307			\$119.000	\$119.000
				2013	Local Agency Funds			\$25.750	\$25.750
				2013	State Bond - Transit			\$10.000	\$10.000
				2013	Transportation Development Act			\$4.000	\$4.000
				2014	FTA 5307			\$108.000	\$108.000
				2014	Local Agency Funds			\$27.000	\$27.000
				2014	State Bond - Transit			\$85.000	\$85.000
						\$0	\$0	\$2,054,912	\$2,054,912
Includes 4 Projects			Total Cost	\$2,054,912					

Sacramento Area Council of Governments
Amendment #2 to the 2011/14 MTIP - Individual Project Listing

SACOG ID VAR79006				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR79006		n/a	n/a	2011	SHOPP - Roadway Pres. (State Cash)	\$214,489	\$9,520	\$600,455	\$824,464
Project Title				2011	SHOPP - Roadway Preservation (SHOPP AC)	\$1,655,511	\$73,480	\$23,234,545	\$24,963,536
Grouped Projects for Shoulder Improvements - SHOPP						\$1,870,000	\$83,000	\$23,835,000	\$25,788,000
Project Description									
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing,Safety roadside rest areas									
Includes 2 Projects				Total Cost	\$25,788,000				
Previously Approved MTIP									
Lead Agency									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR79006		n/a	n/a	2011	SHOPP - Roadway Pres. (State Cash)	\$82,584	\$4,359	\$600,455	\$687,398
Project Title				2011	SHOPP - Roadway Preservation (SHOPP AC)	\$637,416	\$33,641	\$4,634,545	\$5,305,602
Grouped Projects for Shoulder Improvements - SHOPP						\$720,000	\$38,000	\$5,235,000	\$5,993,000
Project Description									
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing,Safety roadside rest areas									
Includes 1 Project				Total Cost	\$5,993,000				

Sacramento Area Council of Governments
Amendment #2 to the 2011/14 MTIP - Individual Project Listing

SACOG ID **VAR79047**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR79047 **n/a** **n/a**

Project Title
Grouped Projects for Transportation enhancement activi

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$5,563,860	\$797,001	\$14,506,362	\$20,867,223
2011	Congestion Mitigation and Air Quality	\$22,900		\$1,225,427	\$1,248,327
2011	FTA 5307	\$136,000		\$661,234	\$797,234
2011	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2011	IIP - STP Enhancements			\$1,287,000	\$1,287,000
2011	Local Agency Funds	\$250,000	\$50,000	\$1,483,000	\$1,783,000
2011	Othr. State - Public Transportation Account			\$159,000	\$159,000
2011	RIP - STP Enhancements			\$10,111,000	\$10,111,000
2011	Redevelopment Funds	\$15,200		\$60,175	\$75,375
2011	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2011	Sacramento County Measure A Sales Tax	\$425,000	\$100,000	\$2,533,770	\$3,058,770
2011	Sacramento Housing and Redevelopment Authority			\$2,705,411	\$2,705,411
2011	State Bond - State and Local Partnership Program			\$2,724,000	\$2,724,000
2011	State Bond - Transit	\$2,967		\$29,206	\$32,173
2011	Transportation Development Act	\$12,000		\$101,934	\$113,934
2012	Local Agency Funds	\$50,000	\$500,000	\$2,500,000	\$3,050,000
2012	Regional Surface Transportation Program	\$1,000,000			\$1,000,000
2013	Congestion Mitigation and Air Quality	\$150,000		\$2,583,740	\$2,733,740
2013	Intelligent Transportation System Funds	\$661,923			\$661,923
2013	Local Agency Funds	\$661,923		\$3,982,050	\$4,643,973
2013	Local Transportation Fund	\$230,000	\$60,000		\$290,000
2013	Redevelopment Funds	\$19,434		\$162,701	\$182,135
2014	Congestion Mitigation and Air Quality			\$2,104,218	\$2,104,218
2014	Local Agency Funds			\$2,221,923	\$2,221,923
2014	Local Transportation Fund			\$207,843	\$207,843
2014	RIP - STP Enhancements	\$128,369		\$4,183,043	\$4,311,412
2014	RIP - State Cash	\$16,632		\$541,958	\$558,590
>14				\$20,071,923	\$20,071,923
		\$9,346,208	\$1,507,001	\$78,154,918	\$89,008,127

Includes 25 Projects

Total Cost

\$89,008,127

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments
Amendment #2 to the 2011/14 MTIP - Individual Project Listing

Previously Approved MTIP

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR79047 **n/a** **n/a**

Project Title
Grouped Projects for Transportation enhancement activi

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$5,563,860	\$797,001	\$14,506,362	\$20,867,223
2011	Congestion Mitigation and Air Quality	\$22,900		\$1,225,427	\$1,248,327
2011	FTA 5307	\$136,000		\$661,234	\$797,234
2011	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2011	IIP - STP Enhancements			\$1,287,000	\$1,287,000
2011	Local Agency Funds		\$50,000	\$1,483,000	\$1,533,000
2011	Othr. State - Public Transportation Account			\$159,000	\$159,000
2011	RIP - STP Enhancements			\$10,111,000	\$10,111,000
2011	Redevelopment Funds	\$15,200		\$60,175	\$75,375
2011	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2011	Sacramento County Measure A Sales Tax	\$425,000	\$100,000	\$2,533,770	\$3,058,770
2011	Sacramento Housing and Redevelopment Authority			\$2,705,411	\$2,705,411
2011	State Bond - State and Local Partnership Program			\$2,724,000	\$2,724,000
2011	State Bond - Transit	\$2,967		\$29,206	\$32,173
2011	Transportation Development Act	\$12,000		\$101,934	\$113,934
2012	Local Agency Funds	\$50,000		\$2,500,000	\$2,550,000
2012	Regional Surface Transportation Program	\$1,000,000			\$1,000,000
2013	Congestion Mitigation and Air Quality	\$150,000		\$2,583,740	\$2,733,740
2013	Intelligent Transportation System Funds	\$661,923			\$661,923
2013	Local Agency Funds	\$661,923		\$2,482,050	\$3,143,973
2013	Local Transportation Fund	\$230,000	\$60,000		\$290,000
2013	Redevelopment Funds	\$19,434		\$162,701	\$182,135
2014	Congestion Mitigation and Air Quality			\$2,104,218	\$2,104,218
2014	Local Agency Funds			\$2,221,923	\$2,221,923
2014	Local Transportation Fund			\$207,843	\$207,843
2014	RIP - STP Enhancements	\$128,369		\$4,183,043	\$4,311,412
2014	RIP - State Cash	\$16,632		\$541,958	\$558,590
>14				\$20,071,923	\$20,071,923
		\$9,096,208	\$1,007,001	\$76,654,918	\$86,758,127

Includes 25 Projects

Total Cost **\$86,758,127**

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments
Amendment #2 to the 2011/14 MTIP - Individual Project Listing

SACOG ID ELD19257 El Dorado County Lead Agency City of Placerville Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19257	n/a	11-02	2015	<11		\$570,000			\$570,000
Project Title				2011	Highway Bridge Program	\$265,590			\$265,590
Clay St / Hangtown Creek Bridge				2011	Local Agency Funds	\$34,410			\$34,410
Project Description				2012	Highway Bridge Program		\$177,060		\$177,060
Clay St over Hangtown Creek, 150' north of Main St: Replace 1 lane bridge with 2 lane bridge.				2012	Local Agency Funds		\$22,940		\$22,940
				>14				\$2,300,000	\$2,300,000
						\$870,000	\$200,000	\$2,300,000	\$3,370,000

Bridge Number: 25c0117

Federal Project Total Cost **\$3,370,000**

Previously Approved MTIP

El Dorado County Lead Agency City of Placerville Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19257	n/a	11-00	2015	<11		\$693,000	\$122,000		\$815,000
Project Title				>14				\$2,200,000	\$2,200,000
Clay St / Hangtown Creek Bridge									
Project Description									
Clay St over Hangtown Creek, 150' north of Main St: Replace 1 lane bridge with 2 lane bridge.									
						\$693,000	\$122,000	\$2,200,000	\$3,015,000

Bridge Number: 25c0117

Federal Project Total Cost **\$3,015,000**

Listed for Information Only

Sacramento Area Council of Governments
Amendment #2 to the 2011/14 MTIP - Individual Project Listing

SACOG ID **PLA25426** **Placer County** Lead Agency **Placer County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25426	n/a	11-02	2015	<11		\$955,001	\$100,000		\$1,055,001
Project Title				2011	Highway Bridge Program	\$354,120			\$354,120
Cook Riolo Rd. Bridge over Dry Creek				2011	Local Agency Funds	\$45,880			\$45,880
Project Description				2012	Loc Funds - Local Agency Funds (AC)			\$7,163,000	\$7,163,000
Cook Riolo Rd, over Dry Creek, 1.0 mi south of Base Line Rd.: Replace 1 lane bridge with new 2 lane bridge.						\$1,355,001	\$100,000	\$7,163,000	\$8,618,001
Bridge Number: 19C0117									

Federal Project Total Cost **\$8,618,001**

Previously Approved MTIP

Placer County Lead Agency **Placer County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25426	n/a	11-00	2015	<11		\$955,001	\$100,000		\$1,055,001
Project Title				>14				\$8,091,050	\$8,091,050
Cook Riolo Rd. Bridge over Dry Creek						\$955,001	\$100,000	\$8,091,050	\$9,146,051
Project Description									
Cook Riolo Rd, over Dry Creek, 1.0 mi south of Base Line Rd.: Replace 1 lane bridge with new 2 lane bridge. (Toll Credits for CON)									
Bridge Number: 19C0117									

Federal Project Total Cost **\$9,146,051**

Listed for Information Only

Sacramento Area Council of Governments
Amendment #2 to the 2011/14 MTIP - Individual Project Listing

SACOG ID SAC24072 Sacramento County Lead Agency City of Elk Grove

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24072	n/a	11-02	2015	<11		\$364,000			\$364,000
Project Title				2012	Highway Bridge Program		\$132,795		\$132,795
Bradshaw / Sheldon Intersection & Bridge				2012	Sacramento County Measure A Sales Tax		\$17,205		\$17,205
Project Description				2013	Loc Funds - Local Agency Funds (AC)			\$6,993,870	\$6,993,870
In Elk Grove, at the intersection of Bradshaw and Sheldon Roads. Intersection improvements. Replace and widen existing 2 lane bridge spanning East Branch of Laguna Creek with a 4 lane bridge.				2013	Sacramento County Measure A Sales Tax			\$906,130	\$906,130
						\$364,000	\$150,000	\$7,900,000	\$8,414,000
Bridge Number: 24C0308									
Federal Project			Total Cost	\$8,414,000					

Previously Approved MTIP

Sacramento County Lead Agency City of Elk Grove

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24072	n/a	11-00	2015	<11		\$364,000			\$364,000
Project Title				2011	Highway Bridge Program		\$132,795		\$132,795
Bradshaw / Sheldon Intersection & Bridge				2011	Sacramento County Measure A Sales Tax		\$17,205		\$17,205
Project Description				>14				\$7,900,000	\$7,900,000
						\$364,000	\$150,000	\$7,900,000	\$8,414,000
Bridge Number: 24C0308									
Federal Project			Total Cost	\$8,414,000					

Sacramento Area Council of Governments
Amendment #2 to the 2011/14 MTIP - Individual Project Listing

SACOG ID SAC19711 Sacramento County Lead Agency City of Rancho Cordova

SACOG ID # EA Number Last Revised Completion Year
SAC19711 n/a 11-02 2016

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue

Project Title
Sunrise Boulevard Widening

DELETED

Project Description
 Sunrise Blvd, from White Rock Rd to Douglas Blvd: widen Sunrise Blvd to four-lanes from Kiefer Blvd to SR 16 (Jackson Highway), including partial intersection improvements at Sunrise Blvd and SR 16. The project includes removal and replacement of the bridge at Sunrise Blvd over Laguna Creek. The final portion of this project will construct full intersection improvements at Sunrise Blvd and SR 16 including bridges.

Other Total Cost **\$0**

Previously Approved MTIP

Sacramento County Lead Agency City of Rancho Cordova

SACOG ID # EA Number Last Revised Completion Year
SAC19711 n/a 11-00 2016

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$2,000,000	\$200,000		\$2,200,000
2011	Local - Developer - Transportation Improvement Fee		\$1,358,000	\$200,000	\$1,558,000
2012	Sacramento County Measure A Sales Tax			\$1,021,000	\$1,021,000
2013	Sacramento County Measure A Sales Tax			\$3,074,000	\$3,074,000
2014	Local - Developer - Transportation Improvement Fee	\$1,000,000		\$7,942,000	\$8,942,000
2014	Sacramento County Measure A Sales Tax			\$205,000	\$205,000
>14			\$2,000,000	\$7,000,000	\$9,000,000
		\$3,000,000	\$3,558,000	\$19,442,000	\$26,000,000

Project Title
Sunrise Boulevard Widening

Project Description
 Sunrise Blvd, from White Rock Rd to Douglas Blvd: widen Sunrise Blvd to four-lanes from Kiefer Blvd to SR 16 (Jackson Highway), including partial intersection improvements at Sunrise Blvd and SR 16. The project includes removal and replacement of the bridge at Sunrise Blvd over Laguna Creek. The final portion of this project will construct full intersection improvements at Sunrise Blvd and SR 16 including bridges.

Regionally Significant Total Cost **\$26,000,000**

Sacramento Area Council of Governments
Amendment #2 to the 2011/14 MTIP - Individual Project Listing

SACOG ID SAC18250 Sacramento County Lead Agency City of Sacramento Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC18250	n/a	11-02	2011	<11		\$5,916,662			\$5,916,662
Project Title Moved to Grouped Project Listing						\$5,916,662	\$0	\$0	\$5,916,662
North CBD Access Study									

Project Description
 In Sacramento, project definition, feasibility & pre-environmental studies for I-5/Richards I/C, Railyards Access Rd., 7th St. Widening, Big Four Blvd., widening 12th St. to SR 160, Richards Blvd. and SR160 I/C, 6th St. Ext. and 12th/16th NB Intersection.

Listed for Information Only

Federal Project Total Cost **\$5,916,662** Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP Sacramento County Lead Agency City of Sacramento Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC18250	n/a	11-00	2010	<11		\$5,916,662			\$5,916,662
Project Title						\$5,916,662	\$0	\$0	\$5,916,662
North CBD Access Study									

Project Description
 In Sacramento, project definition, feasibility & pre-environmental studies for I-5/Richards I/C, Railyards Access Rd., 7th St. Widening, Big Four Blvd., widening 12th St. to SR 160, Richards Blvd. and SR160 I/C, 6th St. Ext. and 12th/16th NB Intersection.

Listed for Information Only
COMPLETED

Federal Project Total Cost **\$5,916,662** Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments
Amendment #2 to the 2011/14 MTIP - Individual Project Listing

SACOG ID SAC19620 Sacramento County Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC19620	928432	11-02	2015	<11		\$2,739,269	\$62,182		\$2,801,451
Project Title				2011	Benefit Assessment District		\$460,000		\$460,000
Elverta Road & Dry Creek Bridge Widening				2011	Highway Bridge Program	\$224,866	\$26,559		\$251,425
Project Description				2011	Local Agency Funds	\$29,134	\$3,441		\$32,575
Widen Elverta Rd. from Dutch Haven Blvd. to Watt Ave. from 2 to 4 lanes including North Channel Dry Creek Bridge to 6 lanes capacity.				2012	Benefit Assessment District			\$2,431,919	\$2,431,919
				2012	Local - Developer - Transportation Improvement Fee			\$4,331,999	\$4,331,999
				2013	Local Funds - Local Agency Funds (AC)			\$5,375,542	\$5,375,542
				2013	Local Agency Funds			\$696,458	\$696,458
Bridge Number: 24C0361						\$2,993,269	\$552,182	\$12,835,918	\$16,381,369
Federal Project			Total Cost	\$16,381,369					

Previously Approved MTIP

Sacramento County Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC19620	928432	11-00	2015	<11		\$2,739,269	\$62,182		\$2,801,451
Project Title				2011	Benefit Assessment District		\$460,000		\$460,000
Elverta Road & Dry Creek Bridge Widening				2012	Benefit Assessment District			\$5,677,219	\$5,677,219
Project Description				>14				\$7,275,622	\$7,275,622
Widen Elverta Rd. from Dutch Haven Blvd. to Watt Ave. from 2 to 4 lanes including North Channel Dry Creek Bridge to 6 lanes capacity.						\$2,739,269	\$522,182	\$12,952,841	\$16,214,292
Federal Project			Total Cost	\$16,214,292					

Sacramento Area Council of Governments
Amendment #2 to the 2011/14 MTIP - Individual Project Listing

SACOG ID SAC24036 Sacramento County **Lead Agency Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24036	n/a	11-02	2015	<11		\$910,000			\$910,000
Project Title				2011	Highway Bridge Program		\$88,530		\$88,530
Vineyard Road Bridge Replacement				2011	Local Agency Funds		\$11,470		\$11,470
Project Description				>14				\$7,723,000	\$7,723,000
In Sacramento County, on Vineyard Road between Gerber Road and Calvine Road, over Laguna Creek: replace existing 2-lane bridge and widen to 4 lanes. [See also SAC24156]						\$910,000	\$100,000	\$7,723,000	\$8,733,000
Bridge Number: 24C0338									
Federal Project		Total Cost	\$8,733,000						

Previously Approved MTIP

Sacramento County **Lead Agency Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24036	n/a	11-00	2015	<11		\$910,000	\$100,000		\$1,010,000
Project Title				>14				\$7,723,000	\$7,723,000
Vineyard Road Bridge Replacement						\$910,000	\$100,000	\$7,723,000	\$8,733,000
Project Description				Listed for Information Only					
In Sacramento County, Between Gerber Road and Calvine Road, replace one existing bridge on Vineyard Road and widen to an arterial roadway width (4 lanes). The bridge is located at Laguna Creek. [See also SAC24156]									
Bridge Number: 24C0338									
Federal Project		Total Cost	\$8,733,000						

Sacramento Area Council of Governments
Amendment #2 to the 2011/14 MTIP - Individual Project Listing

SACOG ID **YST10420** **Sutter County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YST10420	0F110	11-02	2013	<11		\$180,730	\$299,887		\$480,617
Project Title				2012	Congestion Mitigation and Air Quality	\$140,000	\$374,511	\$692,204	\$1,206,715
Bogue Road Park & Ride Expansion				2012	Transportation Development Act	\$18,138	\$48,521	\$89,682	\$156,341
Project Description						\$338,868	\$722,919	\$781,886	\$1,843,673

Expand existing Caltrans park and ride lot at Bogue Road and Highway 99 in Yuba City from 88 spaces to approximately 150 spaces including the purchase of additional right of way to expand to approximately 300 spaces in the future. (Emission benefits in kg/day: ROG 0.5, NOx 0.59, PM10 0.49)

Federal Project Total Cost **\$1,843,673**

Previously Approved MTIP

Sutter County Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YST10420	0F110	11-00	2013	<11		\$180,730	\$881,057		\$1,061,787
Project Title				2012	Congestion Mitigation and Air Quality			\$692,204	\$692,204
Bogue Road Park & Ride Expansion				2012	Transportation Development Act			\$89,682	\$89,682
Project Description						\$180,730	\$881,057	\$781,886	\$1,843,673

Expand existing Caltrans park and ride lot at Bogue Road and Highway 99 in Yuba City from 88 spaces to approximately 150 spaces including the purchase of additional right of way to expand to approximately 300 spaces in the future. (Emission benefits in kg/day: ROG 0.5, NOx 0.59, PM10 0.49)

Federal Project Total Cost **\$1,843,673**

Sacramento Area Council of Governments
Amendment #2 to the 2011/14 MTIP - Individual Project Listing

SACOG ID **SUT10828** **Sutter County** Lead Agency **City of Yuba City Dept of Public Works**

SACOG ID # **SUT10828** EA Number **n/a** Last Revised **11-02** Completion Year **2017**

Project Title
Feather River Bridge at 5th St

Project Description
 From SR 99, east along Bridge St in Yuba City, crossing the Feather River and along 5th/3rd St in Marysville to SR 65/70: Reconstruct or modify the existing 2-lane 5th Street Bridge and Railroad Trestle to provide a 4-lane crossing of the Feather River between Yuba City and Marysville as well as providing improvements to connector roads from east to west. (HPP# 3631)

Bridge Number: 18C0012

Federal Project
Regionally Significant

Total Cost **\$76,931,962**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$4,029,000			\$4,029,000
2012	Highway Bridge Program		\$177,060		\$177,060
2012	Local Agency Funds		\$22,940		\$22,940
2013	Demo HPP - Demonstration - SAFETEA-LU	\$599,600			\$599,600
2013	Local Agency Funds	\$149,900			\$149,900
2014	Local Agency Funds		\$453,462		\$453,462
2014	Regional Surface Transportation Program		\$3,500,000		\$3,500,000
>14				\$68,000,000	\$68,000,000
		\$4,778,500	\$4,153,462	\$68,000,000	\$76,931,962

Previously Approved MTIP

Sutter County Lead Agency **City of Yuba City Dept of Public Works**

SACOG ID # **SUT10828** EA Number **n/a** Last Revised **11-00** Completion Year **2017**

Project Title
Feather River Bridge at 5th St

Project Description
 From SR 99, east along Bridge St in Yuba City, crossing the Feather River and along 5th/3rd St in Marysville to SR 65/70: Reconstruct or modify the existing 2-lane 5th Street Bridge and Railroad Trestle to provide a 4-lane crossing of the Feather River between Yuba City and Marysville as well as providing improvements to connector roads from east to west. (HPP# 3631)

Bridge Number: 18C0012

Federal Project

Total Cost **\$77,931,962**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$1,504,912			\$1,504,912
2012	Demo HPP - Demonstration - SAFETEA-LU	\$3,000,000	\$599,600		\$3,599,600
2012	Highway Bridge Program		\$177,060		\$177,060
2012	Loc Funds - Local Agency Funds (AC)		\$3,300,000		\$3,300,000
2012	Local Agency Funds	\$750,000	\$600,390		\$1,350,390
2014	Loc Funds - Local Agency Funds (AC)		\$-3,300,000		\$-3,300,000
2014	Regional Surface Transportation Program		\$3,300,000		\$3,300,000
>14				\$68,000,000	\$68,000,000
		\$5,254,912	\$4,677,050	\$68,000,000	\$77,931,962

Sacramento Area Council of Governments
Amendment #2 to the 2011/14 MTIP - Individual Project Listing

SACOG ID CAL20450 Yolo County				Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20450	2F050	11-02	2013	2011	SHOPP - Roadway Pres. (State Cash)	\$40,145	\$1,376		\$41,521
Project Title				2011	SHOPP - Roadway Preservation (SHOPP AC)	\$309,855	\$10,624	\$8,100,000	\$8,420,479
Yol-113 Davis to Woodland Pavement Rehab						\$350,000	\$12,000	\$8,100,000	\$8,462,000
Project Description									
In Yolo County, from Davis to Woodland - Rehabilitate pavement (PCC profile grind) [PM R0.0/R11.1] (CTIPS ID 107-0000-0856)									
Federal Project		Total Cost	\$8,462,000	Exempt Category: Pavement resurfacing and/or rehabilitation					

SACOG ID YOL15983 Yolo County				Lead Agency Yolo County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL15983	n/a	11-02	2015	<11		\$140,000	\$10,000		\$150,000
Project Title				2012	Highway Bridge Program			\$850,000	\$850,000
Salt Creek Bridge Replacement						\$140,000	\$10,000	\$850,000	\$1,000,000
Project Description									
CR 29 over Salt Creek, 2.83 mi west of CR 88: Replace 1 lane bridge with 2 lane bridge. (Toll Credits for CON)									
Bridge Number: 22C0104									
Federal Project		Total Cost	\$1,000,000						

Previously Approved MTIP Yolo County				Lead Agency Yolo County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL15983	n/a	11-00	2015	<11		\$140,000	\$10,000		\$150,000
Project Title				>14				\$850,000	\$850,000
Salt Creek Bridge Replacement						\$140,000	\$10,000	\$850,000	\$1,000,000
Project Description									
CR 29 over Salt Creek, 2.83 mi west of CR 88: Replace 1 lane bridge with 2 lane bridge.									
Bridge Number: 22C0104									
Federal Project		Total Cost	\$1,000,000						

Listed for Information Only

Sacramento Area Council of Governments
Amendment #2 to the 2011/14 MTIP - Individual Project Listing

SACOG ID **YCT18165** **Yolo County** Lead Agency **Yolo County Transportation District**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18165	n/a	11-02	2015	2011	FTA 5309 (c) - Bus			\$222,400	\$222,400
Project Title Moved to Grouped Project Listing					Local Transportation Fund			\$55,600	\$55,600
Yolobus Maintenance Facility Improvements & Equipme				>14				\$372,000	\$372,000
Project Description						\$0	\$0	\$650,000	\$650,000
Repair, replace shop equipment, and perform maintenance for Yolobus maintenance shop.									

Federal Project Total Cost **\$650,000** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Previously Approved MTIP

Yolo County Lead Agency **Yolo County Transportation District**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18165	n/a	11-00	2015	>14				\$650,000	\$650,000
Project Title						\$0	\$0	\$650,000	\$650,000
Yolobus Maintenance Facility Improvements & Equipme									
Project Description									
Yolobus maintenance shop, required for maintaining and repair the public transportation rolling stock fleet, is need of immediate maintenance and repairs itself, in addition to adding more equipment for proper maintenance and repairs of the transit fleet.									
This request to replace a failed shop heating system, adds and replaces necessary shop equipment, and does some bus yard improvements.									
Therefore, Yolobus is requesting \$650,000 of Proposition 1B (Public Transit Assistance (PTA) funds).									

Delay--Remove from MTIP

Other Total Cost **\$650,000** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Sacramento Area Council of Governments
Amendment #2 to the 2011/14 MTIP - Grouped Project Detail

Previously Approved MTIP					Sacramento County					
				Lead Agency		City of Sacramento Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SAC18250	n/a	11-00	2010	<11		\$5,916,662			\$5,916,662	
Project Title						\$5,916,662	\$0	\$0	\$5,916,662	
North CBD Access Study										
Lump Sum Title:										
Project Description						<h1>Listed for Information Only</h1>				
In Sacramento, project definition, feasibility & pre-environmental studies for I-5/Richards I/C, Railyards Access Rd., 7th St. Widening, Big Four Blvd., widening 12th St. to SR 160, Richards Blvd. and SR160 I/C, 6th St. Ext. and 12th/16th NB Intersection.										
Federal Project		Total Cost	\$5,916,662	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions					

Sacramento Area Council of Governments
Amendment #2 to the 2011/14 MTIP - Grouped Project Detail

Previously Approved MTIP									
Yolo County			Yolo County Transportation District						
			Lead Agency						
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18165	n/a	11-00	2015	>14				\$650,000	\$650,000
Project Title				Delay--Remove from MTIP					
Yolobus Maintenance Facility Improvements & Equipme									
Lump Sum Title:									
Project Description									
Yolobus maintenance shop, required for maintaining and repair the public transportation rolling stock fleet, is need of immediate maintenance and repairs itself, in addition to adding more equipment for proper maintenance and repairs of the transit fleet.									
This request to replace a failed shop heating system, adds and replaces necessary shop equipment, and does some bus yard improvements.									
Therefore, Yolobus is requesting \$650,000 of Proposition 1B (Public Transit Assistance (PTA) funds).									
Other			Total Cost	\$650,000		Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)			

Sacramento Area Council of Governments
Amendment #2 to the 2011/14 MTIP - Grouped Project Detail

SACOG ID SAC18250 VAR79046 - Sacramento County				Lead Agency City of Sacramento Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC18250	n/a	11-02	2011	<11		\$5,916,662			\$5,916,662
Project Title North CBD Access Study						\$5,916,662	\$0	\$0	\$5,916,662
Lump Sum Title: Grouped Projects for Activities that do not lead to construction						Listed for Information Only			
Project Description In Sacramento, project definition, feasibility & pre-environmental studies for I-5/Richards I/C, Railyards Access Rd., 7th St. Widening, Big Four Blvd., widening 12th St. to SR 160, Richards Blvd. and SR160 I/C, 6th St. Ext. and 12th/16th NB Intersection.									
Federal Project		Total Cost	\$5,916,662	Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions					

SACOG ID CAL20451 VAR79001 - Sacramento County				Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20451	0F230	11-02	2016	2012	SHOPP - Bridge Pres. (State Cash)	\$447,330	\$11,700	\$4,828,870	\$5,287,900
Project Title Camellia City Viaduct						\$3,452,670	\$90,300	\$37,271,130	\$40,814,100
Lump Sum Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program						\$3,900,000	\$102,000	\$42,100,000	\$46,102,000
Project Description In the City and County of Sacramento, on Sac-50, at Camellia City Viaduct #24-0248 R/L - Rehab bridge decks (PM 1.6) [EFIS ID 0300000073]									
Bridge Number: 24-0248									
Federal Project		Total Cost	\$46,102,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)					

Sacramento Area Council of Governments
Amendment #2 to the 2011/14 MTIP - Grouped Project Detail

SACOG ID ELD19335 VAR79008 - El Dorado County				Lead Agency El Dorado County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19335	n/a	11-02	2015	2011	Highway Bridge Program			\$265,590	\$265,590
Project Title				2011	Local Agency Funds			\$34,410	\$34,410
Green Valley Rd/Indian Creek - Bridge Replacement				2013	Highway Bridge Program			\$53,118	\$53,118
Lump Sum Title:				2013	Local Agency Funds			\$6,882	\$6,882
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program				>14				\$1,725,001	\$1,725,001
Project Description								\$0	\$0
Green Valley Rd, over Indian Creek, 0.9 mi N Greenstone Rd. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge.								\$2,085,001	\$2,085,001
Bridge Number: 25C0040									
Federal Project			Total Cost	\$2,085,001	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

SACOG ID ELD19338 VAR79008 - El Dorado County				Lead Agency El Dorado County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19338	n/a	11-02	2015	2011	Highway Bridge Program			\$750,000	\$750,000
Project Title				2012	Highway Bridge Program			\$60,000	\$60,000
Silver Fork Rd/South Fork American River Bridge Replacement				>14				\$3,450,000	\$3,450,000
Lump Sum Title:								\$0	\$0
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program								\$4,260,000	\$4,260,000
Project Description									
Silver Fork Rd over South Fork American River, 0.1 mi SE of SR 50. Replace existing 2 lane bridge with 2 lane bridge. Toll credits programmed for PE, R/W, & CON.									
Bridge Number: 25C0113									
Federal Project			Total Cost	\$4,260,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

Sacramento Area Council of Governments
Amendment #2 to the 2011/14 MTIP - Grouped Project Detail

SACOG ID PLA25506 VAR79008 - Placer County				Lead Agency Placer County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25506	n/a	11-02	2015	2011	Highway Bridge Program			\$885,300	\$885,300
Project Title				2011	Local Agency Funds			\$114,700	\$114,700
Walerga Rd/Dry Creek Bridge Rehabilitation				2012	Highway Bridge Program			\$354,120	\$354,120
Lump Sum Title:				2012	Local Agency Funds			\$45,880	\$45,880
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program				>14				\$20,800,000	\$20,800,000
Project Description								\$0	\$0
Walerga Rd, over Dry Creek, 1.1 mi S Base Line Rd. Rehabilitate the existing functionally obsolete 2 lane bridge and bring it up to current hydraulic and width standards.								\$22,200,000	\$22,200,000
Bridge Number: 19C0159									
Federal Project		Total Cost	\$22,200,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

SACOG ID SAC24603 VAR79008 - Sacramento County				Lead Agency City of Sacramento Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24603	n/a	11-02	2015	>14				\$3,773,000	\$3,773,000
Project Title								\$0	\$0
La Mancha Way/Elder Creek Bridge Replacement								\$3,773,000	\$3,773,000
Lump Sum Title:									
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program									
Project Description									
La Mancha Way, over Elder Creek, 0.3 mi N of Mack Rd. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge.									
Bridge Number: 24C0093									
Federal Project		Total Cost	\$3,773,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

Listed for Information Only

Sacramento Area Council of Governments
Amendment #2 to the 2011/14 MTIP - Grouped Project Detail

SACOG ID SAC24608 VAR79008 - Sacramento County				Lead Agency Sacramento County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24608	n/a	11-02	2015	2011	Highway Bridge Program			\$209,000	\$209,000
Project Title				>14				\$1,114,000	\$1,114,000
Apple Rd/Fruit Channel Bridge Replacement						\$0	\$0	\$1,323,000	\$1,323,000
Lump Sum Title:									
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program									
Project Description									
Apple Rd, over Fruit Channel, 0.65 mi SE/O Dillard Rd. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge. Toll credits prorammed for PE & CON.									
Bridge Number: 24C0443									
Federal Project		Total Cost	\$1,323,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

SACOG ID SAC24604 VAR79008 - Sacramento County				Lead Agency Sacramento County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24604	n/a	11-02	2015	2011	Highway Bridge Program			\$282,000	\$282,000
Project Title				>14				\$1,506,000	\$1,506,000
Ione Rd/Buckeye Creek Bridge Replacement						\$0	\$0	\$1,788,000	\$1,788,000
Lump Sum Title:									
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program									
Project Description									
Ione Rd, over Buckeye Creek, 0.2 mi S of Meiss Rd. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. Toll credits programmed for PE & CON.									
Bridge Number: 24C0250									
Federal Project		Total Cost	\$1,788,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

Sacramento Area Council of Governments
Amendment #2 to the 2011/14 MTIP - Grouped Project Detail

SACOG ID SAC24606 VAR79008 - Sacramento County				Lead Agency Sacramento County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24606	n/a	11-02	2015	2011	Highway Bridge Program			\$417,000	\$417,000
Project Title				>14				\$2,225,000	\$2,225,000
Project Title								\$0	\$0
Lone Rd/Willow Creek Bridge Replacement								\$2,642,000	\$2,642,000
Lump Sum Title:									
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program									
Project Description									
lone Rd, over Willow Creek, 0.5 mi S Carbondale Rd. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. Toll credits programmed for PE & CON									
Bridge Number: 24C0330									
Federal Project		Total Cost	\$2,642,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

SACOG ID SAC24607 VAR79008 - Sacramento County				Lead Agency Sacramento County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24607	n/a	11-02	2015	2011	Highway Bridge Program			\$207,500	\$207,500
Project Title				>14				\$1,106,000	\$1,106,000
Project Title								\$0	\$0
Marengo Rd/Deadman Gulch Bridge Replacement								\$1,313,500	\$1,313,500
Lump Sum Title:									
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program									
Project Description									
Marengo Rd, over Deadman Gulch, 0.5 mi S Twin Cities Rd. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge. Toll credits programmed for PE & CON									
Bridge Number: 24C0433									
Federal Project		Total Cost	\$1,313,500	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

Sacramento Area Council of Governments
Amendment #2 to the 2011/14 MTIP - Grouped Project Detail

SACOG ID SAC24605 VAR79008 - Sacramento County				Lead Agency Sacramento County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24605	n/a	11-02	2015	2011	Highway Bridge Program			\$754,000	\$754,000
Project Title				>14				\$4,020,000	\$4,020,000
McKenzie Rd/Laguna Creek Bridge Replacement						\$0	\$0	\$4,774,000	\$4,774,000
Lump Sum Title:									
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program									
Project Description									
McKenzie Rd, over Laguna Creek, 0.9 mi S of Arno Rd. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. Toll credits programmed for PE & CON.									
Bridge Number: 24C0258									
Federal Project		Total Cost	\$4,774,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

Sacramento Area Council of Governments
Amendment #2 to the 2011/14 MTIP - Grouped Project Detail

SACOG ID SAC24522 VAR79008 - Sacramento County				Lead Agency Sacramento County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24522	n/a	11-02	2015	<11				\$2,165,001	\$2,165,001
Project Title				2014	Highway Bridge Program			\$8,853	\$8,853
Twin Cities Rd Bridge Replacement				2014	Local Agency Funds			\$1,147	\$1,147
Lump Sum Title:				>14				\$14,825,001	\$14,825,001
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program								\$0	\$0
Project Description								\$17,000,002	\$17,000,002
Twin Cities Rd, over Snodgrass Slough: Replace the existing 2 lane structurally deficient structure with a new 2 lane structure.									
Bridge Number: 24C0053									
Federal Project		Total Cost	\$17,000,002	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

Previously Approved MTIP				Sacramento County		Lead Agency Sacramento County Dept of Transportation			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24522	n/a	11-00	2015	<11				\$2,165,001	\$2,165,001
Project Title				2012	Highway Bridge Program			\$8,853	\$8,853
Twin Cities Rd Bridge Replacement				2012	Local Agency Funds			\$1,147	\$1,147
Lump Sum Title:				>14				\$14,825,001	\$14,825,001
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program								\$0	\$0
Project Description								\$17,000,002	\$17,000,002
Twin Cities Rd, over Snodgrass Slough: Replace the existing 2 lane structurally deficient structure with a new 2 lane structure.									
Bridge Number: 24C0053									
Federal Project		Total Cost	\$17,000,002	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

Sacramento Area Council of Governments
Amendment #2 to the 2011/14 MTIP - Grouped Project Detail

SACOG ID YOL19291 VAR79008 - Yolo County				Lead Agency City of Winters Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19291	n/a	11-02	2014	2011	Highway Bridge Program			\$199,193	\$199,193
Project Title				2011	Local Agency Funds			\$25,808	\$25,808
Railroad Ave/Dry Slough Bridge Replacement				2013	Highway Bridge Program			\$44,265	\$44,265
Lump Sum Title:				2013	Local Agency Funds			\$5,735	\$5,735
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program				2014	Highway Bridge Program			\$796,770	\$796,770
Project Description				2014	Local Agency Funds			\$103,230	\$103,230
Railroad Ave, over Dry Slough, 0.37 mi N of CR 33. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.									
Bridge Number: 22C0114									
Federal Project								\$0	\$0
Total Cost			\$1,175,001	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)					

Sacramento Area Council of Governments
Amendment #2 to the 2011/14 MTIP - Grouped Project Detail

SACOG ID YOL19289 VAR79008 - Yolo County				Lead Agency Yolo County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19289	n/a	11-02	2014	<11				\$200,000	\$200,000
Project Title				2014	Highway Bridge Program			\$650,000	\$650,000
CR 12 Bridge Scour Countermeasures						\$0	\$0	\$850,000	\$850,000
Lump Sum Title:									
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program									
Project Description									
CR 12, over Zamora Creek, 0.69 miles east of CR #92: Install scour countermeasure to address scour critical condition at this structure. (Toll Credits for PE & CON)									
Bridge Number: 22C0130									
Federal Project			Total Cost	\$850,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Previously Approved MTIP									
Yolo County				Lead Agency Yolo County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19289	n/a	11-00	2014	<11				\$200,000	\$200,000
Project Title				2013	Highway Bridge Program			\$650,000	\$650,000
CR 12 Bridge Scour Countermeasures						\$0	\$0	\$850,000	\$850,000
Lump Sum Title:									
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program									
Project Description									
CR 12, over Zamora Creek, 0.69 miles east of CR #92: Install scour countermeasure to address scour critical condition at this structure. (Toll Credits for PE & CON)									
Bridge Number: 22C0130									
Federal Project			Total Cost	\$850,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Sacramento Area Council of Governments
Amendment #2 to the 2011/14 MTIP - Grouped Project Detail

SACOG ID PLA25354 VAR79061 - Placer County				Lead Agency Town of Loomis Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25354	n/a	11-02	2012						
Project Title King Rd. / Swetzer Rd. Signalization				DELETED					
Lump Sum Title: Grouped Projects for Intersection Signalization									
Project Description At King Rd. and Swetzer Rd.: Construct a new traffic signal and provide synchronization between this signal, the King Rd./Taylor Rd. traffic signals and the Union Pacific railroad crossing. (Emission benefits in kg/day ROG 2.35, NOx 0.75)									
Other		Total Cost	\$0	Exempt Category:		Intersection signalization projects at individual intersections			

Previously Approved MTIP									
Placer County				Lead Agency Town of Loomis Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25354	n/a	11-00	2012	2011	Congestion Mitigation and Air Quality			\$122,345	\$122,345
Project Title King Rd. / Swetzer Rd. Signalization				2011	Local - Developer - Transportation Improvement Fe			\$30,586	\$30,586
Lump Sum Title: Grouped Projects for Intersection Signalization						\$0	\$0	\$152,931	\$152,931
Project Description At King Rd. and Swetzer Rd.: Construct a new traffic signal and provide synchronization between this signal, the King Rd./Taylor Rd. traffic signals and the Union Pacific railroad crossing. (Emission benefits in kg/day ROG 2.35, NOx 0.75)									
Federal Project		Total Cost	\$152,931	Exempt Category:		Intersection signalization projects at individual intersections			

Sacramento Area Council of Governments
Amendment #2 to the 2011/14 MTIP - Grouped Project Detail

SACOG ID CAL20448 VAR79007 - Placer County				Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20448	2F030	11-02	2013	2011	SHOPP - Roadway Pres. (State Cash)	\$108,965	\$4,588		\$113,553
Project Title Pla-80 Pavement Rehab Near Rocklin				2011	SHOPP - Roadway Preservation (SHOPP AC)	\$841,035	\$35,412	\$18,500,000	\$19,376,447
Lump Sum Title: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program						\$950,000	\$40,000	\$18,500,000	\$19,490,000
Project Description Near Rocklin, from 1 mile east of Route 65 junction to 0.2 mile east of Route 193 junction - Rehabilitate pavement (AC overlay) [PM 5.1/14.5] (CTIPS ID 107-0000-0853)									
Federal Project		Total Cost	\$19,490,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID CAL20449 VAR79007 - Sacramento County				Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20449	2F040	11-02	2013	2011	SHOPP - Roadway Pres. (State Cash)	\$40,145	\$2,294		\$42,439
Project Title Sac-80/244 Pavement Rehab				2011	SHOPP - Roadway Preservation (SHOPP AC)	\$309,855	\$17,706	\$8,100,000	\$8,427,561
Lump Sum Title: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program						\$350,000	\$20,000	\$8,100,000	\$8,470,000
Project Description Near Sacramento, on Route 80 from Madison Avenue to Placer County Line [PM 12.5/18.0], and on Route 244 from Route 80 Junction to Auburn Blvd. [PM 0.0/1.1] - Rehabilitate pavement (profile grind) (CTIPS ID 107-0000-0855)									
Federal Project		Total Cost	\$8,470,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Sacramento Area Council of Governments
Amendment #2 to the 2011/14 MTIP - Grouped Project Detail

SACOG ID CAL20446 VAR79007 - Yolo County				Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20446	2F010	11-02	2013	2011	SHOPP - Roadway Pres. (State Cash)	\$108,965	\$4,588		\$113,553
Project Title				2011	SHOPP - Roadway Preservation (SHOPP AC)	\$841,035	\$35,412	\$17,500,000	\$18,376,447
Yol-5 Sac River Bridge Pavement Rehab						\$950,000	\$40,000	\$17,500,000	\$18,490,000
Lump Sum Title:									
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program									
Project Description									
Near Sacramento, from Sacramento River Bridge #22-0025 to 0.2 mile north of Adams Creek Bridge #22-0181 - Rehabilitate pavement (AC overlay) [PM 0.3/R14.0] (CTIPS ID 107-0000-0854)									
Federal Project		Total Cost	\$18,490,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID YCT18165 VAR79054 - Yolo County				Lead Agency Yolo County Transportation District					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18165	n/a	11-02	2015	2011	FTA 5309 (c) - Bus			\$222,400	\$222,400
Project Title				2011	Local Transportation Fund			\$55,600	\$55,600
Yolobus Maintenance Facility Improvements & Equipme				>14				\$372,000	\$372,000
Lump Sum Title:						\$0	\$0	\$650,000	\$650,000
Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities									
Project Description									
Repair, replace shop equipment, and perform maintenance for Yolobus maintenance shop.									
Federal Project		Total Cost	\$650,000	Exempt Category:	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Sacramento Area Council of Governments
Amendment #2 to the 2011/14 MTIP - Grouped Project Detail

SACOG ID CAL20447 VAR79006 - El Dorado County				Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20447	2F020	11-02	2013	2011	SHOPP - Roadway Pres. (State Cash)	\$131,905	\$5,161		\$137,066
Project Title				2011	SHOPP - Roadway Preservation (SHOPP AC)	\$1,018,095	\$39,839	\$18,600,000	\$19,657,934
ED-50 El Dorado Hills Pavement Rehab						\$1,150,000	\$45,000	\$18,600,000	\$19,795,000
Lump Sum Title:									
Grouped Projects for Shoulder Improvements -									
SHOPP Roadside Preservation Program									
Project Description									
Near El Dorado Hills, from 0.3 mile east of Bass									
Lake Road to Route 49 junction in Placerville -									
Rehabilitate pavement (AC overlay and PCC repair)									
[PM 3.5/17.0] (CTIPS ID 107-0000-0852)									
Federal Project			Total Cost	\$19,795,000	Exempt Category:	Pavement resurfacing and/or rehabilitation			

Sacramento Area Council of Governments
Amendment #2 to the 2011/14 MTIP - Grouped Project Detail

Previously Approved MTIP									
Sacramento County			Lead Agency	City of Rancho Cordova					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24469	n/a	11-01	2013	<11		\$275,000			\$275,000
Project Title				2011	Local Agency Funds			\$779,000	\$779,000
Folsom Blvd. Enhancements Phase 3				2011	Sacramento County Measure A Sales Tax	\$425,000	\$100,000	\$2,533,770	\$3,058,770
Lump Sum Title:				2011	State Bond - State and Local Partnership Program			\$2,724,000	\$2,724,000
Grouped Projects for Transportation enhancement activities						\$700,000	\$100,000	\$6,036,770	\$6,836,770
Project Description									
along Folsom Boulevard between Bradshaw Road and Sunrise Boulevard including along the frontage of Los Rios Community College Site: Improve aesthetics and safety. Enhancements include landscaped medians, sidewalks, landscaping, streetscape improvements at intersections, and street lights.									
Other	Total Cost	\$6,836,770		Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)				

SACOG ID SAC24469 VAR79047 - Sacramento County						Lead Agency	City of Rancho Cordova			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SAC24469	n/a	11-02	2013	<11		\$275,000			\$275,000	
Project Title				2011	Local Agency Funds			\$779,000	\$779,000	
Folsom Blvd. Enhancements Phase 3				2011	Road Fund			\$2,724,000	\$2,724,000	
Lump Sum Title:				2011	Sacramento County Measure A Sales Tax	\$425,000	\$100,000	\$2,533,770	\$3,058,770	
Grouped Projects for Transportation enhancement activities						\$700,000	\$100,000	\$6,036,770	\$6,836,770	
Project Description										
along Folsom Boulevard between Bradshaw Road and Sunrise Boulevard including along the frontage of Los Rios Community College Site: Improve aesthetics and safety. Enhancements include landscaped medians, sidewalks, landscaping, streetscape improvements at intersections, and street lights.										
Other	Total Cost	\$6,836,770		Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)					

Sacramento Area Council of Governments
Amendment #2 to the 2011/14 MTIP - Grouped Project Detail

SACOG ID SAC24602 VAR79047 - Sacramento County				Lead Agency Sacramento County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24602	n/a	11-02	2013	2011	Local Agency Funds	\$250,000			\$250,000
Project Title				2012	Local Agency Funds		\$500,000		\$500,000
Fair Oaks Boulevard Improvements Phase 1				2013	Local Agency Funds			\$1,500,000	\$1,500,000
Lump Sum Title:						\$250,000	\$500,000	\$1,500,000	\$2,250,000
Grouped Projects for Transportation enhancement activities Project Description Sacramento County: Fair Oaks Blvd and Marconi Avenue Intersection; The first phase of improvements that propose "Complete Streets" and provide traffic signal upgrades, ADA upgrades, bifurcated sidewalks, bike lane improvements, improved street lighting and landscape/streetscape amenities, in the vicinity of the Fair Oaks Blvd at Marconi Ave intersection.									
Other			Total Cost	\$2,250,000	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

Public Involvement Process
Amendment #2 to the 2011/14 MTIP

Milestones in Public Involvement

Dec 21, 2010	Public Review Begins. Post on SACOG Website, Email to interested parties.
Dec 21, 2010	Post notice (see below) in the following newspapers: <i>The Davis Enterprise, The Sacramento Bee, The Mountain Democrat, The Appeal Democrat, La Fiesta, Indian Country Today.</i>
Dec 28, 2010	Close Public Review
Jan 10, 2011	Strategic Planning Committee hosts public hearing and makes recommendation.
Jan 20, 2011	Board acts on item.

Public Hearing Notice

NOTICE OF PUBLIC HEARING
REQUEST FOR COMMENT ON AMENDMENT TO THE
SACOG MTIP

The Sacramento Area Council of Governments (SACOG) will hold a public hearing to review Draft Amendment #2 to the 2011/14 Metropolitan Transportation Improvement Program (MTIP) and accompanying air quality conformity. The hearing will be held at 10 a.m., January 10, 2011, during the Strategic Planning meeting at SACOG, 1415 L Street, Suite 300, Sacramento CA. The MTIP is the short-range transportation program for the SACOG region, which includes the counties of Sacramento, Sutter, Yolo, Yuba, and portions of El Dorado and Placer County.

Please comment in writing to the above address or offer testimony in person during the public hearing. Copies will be available online beginning December 21 at www.sacog.org, or can be requested by e-mailing jcaceres@sacog.org or by calling (916) 340-6218. In addition, copies are available at the SACOG office at the above address. Please direct your written comments to José Luis Cáceres. Written comments are welcome through 5 p.m., December 28, 2010.

This public hearing process is being used to meet the public participation requirements for the Federal Transit Administration's Program of Projects.

Comments on Amendment #2 to the 2011/14 MTIP

SACOG did not receive comments from the public on Amendment #2.

TABLE 1: REVENUE

**Sacramento Area Council of Governments
Amendment #2 the 2011/14 MTIP**

REVENUE SOURCES		Revenue (in 1,000s)								
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$136,140	\$136,140	\$140,224	\$140,224	\$144,431	\$144,431	\$151,652	\$151,652	\$572,447
	-- County	\$78,240	\$78,240	\$80,587	\$80,587	\$83,005	\$83,005	\$87,155	\$87,155	\$328,988
	-- Other (Transportation Development Act)	\$57,900	\$57,900	\$59,637	\$59,637	\$61,426	\$61,426	\$64,497	\$64,497	\$243,459
	Gas Tax	\$110,639	\$110,639	\$119,575	\$119,575	\$114,499	\$114,499	\$120,094	\$120,094	\$464,806
	Other Local Funds	\$415,711	\$415,711	\$418,404	\$418,404	\$371,124	\$371,124	\$473,871	\$473,871	\$1,679,109
	-- Street Taxes and Developer Fees	\$386,311	\$386,311	\$389,004	\$389,004	\$341,724	\$341,724	\$444,471	\$444,471	\$1,561,509
	-- Other Local - Caltrans Discretionary to Local Agencies	\$29,400	\$29,400	\$29,400	\$29,400	\$29,400	\$29,400	\$29,400	\$29,400	\$117,600
	-- Other Local - Regional Surface Transportation Program Exchange (includes prior year exchanges)	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$10,269
	Transit	\$37,276	\$37,276	\$38,956	\$38,956	\$81,962	\$81,962	\$42,189	\$42,189	\$200,382
	-- Transit Fares	\$37,276	\$37,276	\$38,956	\$38,956	\$40,556	\$40,556	\$42,189	\$42,189	\$158,976
-- Other Transt - Certificates of Participation	\$0	\$0	\$0	\$0	\$41,406	\$41,406	\$0	\$0	\$41,406	
Local Total		\$699,765	\$699,765	\$717,159	\$717,159	\$712,015	\$712,015	\$787,806	\$787,806	\$2,916,745
STATE	State Highway Operations and Protection Program (SHOPP)	\$303,694	\$383,006	\$110,042	\$153,992	\$64,719	\$67,320	\$5,155	\$5,155	\$609,473
	-- SHOPP (Including Augmentation)	\$303,694	\$383,006	\$110,042	\$153,992	\$64,719	\$67,320	\$5,155	\$5,155	\$609,473
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$58,402	\$74,511	\$16,300	\$16,300	\$15,170	\$15,170	\$30,675	\$28,175	\$134,156
	-- STIP (Including Augmentation)	\$35,227	\$48,465	\$9,902	\$9,902	\$12,257	\$12,257	\$19,353	\$16,853	\$87,477
	<i>Transportation Enhancement</i>	\$11,588	\$13,023	\$3,199	\$3,199	\$1,457	\$1,457	\$5,661	\$5,661	\$23,340
	-- STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Transportation Enhancement</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B	\$200,000	\$200,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$509,000
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$10,385	\$10,385	\$0	\$0	\$0	\$0	\$0	\$0	\$10,385
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$5,100	\$5,100	\$6,352	\$6,280	\$11,380
	State Transit Assistance (STA)	\$17,496	\$17,496	\$15,222	\$15,222	\$15,222	\$15,222	\$15,484	\$15,484	\$63,424
	Other State - AB 2766	\$25	\$25	\$400	\$400	\$100	\$100	\$0	\$0	\$525
	Other State - Bicycle Transportation Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State - PTA	\$159	\$159	\$0	\$0	\$0	\$0	\$0	\$0	\$159	
Other State - State Cash (State Park Funds, Environmental Enhancement & Mitigation Grant, State Match for STIP TE, Prop 1C California Infill Infrastructure Grant)	\$3,077	\$1,798	\$268	\$1,454	\$1,102	\$1,102	\$1,715	\$1,715	\$6,069	

TABLE 1: REVENUE

**Sacramento Area Council of Governments
Amendment #2 the 2011/14 MTIP**

REVENUE SOURCES		Revenue (in 1,000s)									
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
State Total		\$593,239	\$687,380	\$245,231	\$290,367	\$204,413	\$207,014	\$162,381	\$159,809	\$1,344,570	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$1,580	\$3,775	\$0	\$0	\$0	\$0	\$0	\$0	\$3,775	
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (5310)*	\$1,023	\$1,023	\$1,084	\$1,084	\$1,149	\$1,149	\$1,218	\$1,218	\$4,473	
	Fixed Guideway Modernization (5309a)	\$4,756	\$4,756	\$7,116	\$7,116	\$7,472	\$7,472	\$9,719	\$9,719	\$29,062	
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Job Access and Reverse Commute Program (5316)*	\$1,202	\$1,366	\$1,035	\$1,035	\$1,115	\$1,115	\$1,119	\$1,119	\$4,635	
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New and Small Starts (Capital Investment Grants) (5309b)	\$6,930	\$6,930	\$38,000	\$38,000	\$0	\$0	\$0	\$0	\$44,930	
	New Freedom (5317)*	\$610	\$895	\$550	\$815	\$550	\$550	\$550	\$550	\$2,811	
	Nonurbanized Area Formula Program (5311)	\$1,647	\$1,647	\$1,745	\$1,745	\$1,850	\$1,850	\$1,961	\$1,961	\$7,203	
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Urbanized Area Formula Program (5307)*	\$29,978	\$29,978	\$28,598	\$28,598	\$30,313	\$30,313	\$32,132	\$32,132	\$121,021	
	Other -- CMAQ Funds Transferred to FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total		\$47,725	\$50,370	\$78,127	\$78,393	\$42,450	\$42,450	\$46,699	\$46,699	\$217,911	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	-- Congestion Mitigation and Air Quality (CMAQ)**	\$16,356	\$16,356	\$23,252	\$23,252	\$27,743	\$27,743	\$28,242	\$28,242	\$95,594	
	-- Surface Transportation Program (Regional)***	\$19,413	\$19,413	\$19,809	\$19,809	\$20,212	\$20,212	\$20,623	\$20,623	\$80,057	
	-- High Risk Rural Road (HRRR)	\$1,799	\$1,796	\$0	\$0	\$0	\$0	\$0	\$0	\$1,796	
	-- Highway Bridge Program (HBP)	\$9,132	\$27,714	\$9,829	\$10,581	\$14,229	\$12,816	\$3,583	\$5,262	\$56,374	
	-- Highway Safety Improvement Program (HSIP)	\$5,284	\$4,481	\$400	\$400	\$6,152	\$5,837	\$0	\$0	\$10,718	
	-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$3,050	\$2,305	\$1,551	\$1,527	\$0	\$0	\$0	\$0	\$3,831	
	-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Other -- Local Bridge Seismic Retrofit Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Other -- Safe Routes to School (SR2S)	\$900	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$900	
	Subtotal		\$55,033	\$72,065	\$54,842	\$55,570	\$68,337	\$66,609	\$52,448	\$54,127	\$248,370
	FEDERAL HIGHWAY	Federal Highway Discretionary Programs									
		-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		-- Corridor Infrastructure Improvement Program	\$700	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700
		-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		-- High Priority Projects (HPP) (HPP, Demo, Annual Appropriations Act)	\$11,974	\$13,834	\$0	\$0	\$0	\$0	\$0	\$0	\$13,834
		-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		-- Projects of National/Regional Significance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Public Lands Highway Discretionary		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Recreational Trails		\$0	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$179	
-- Transportation and Community and System Preservation Program		\$500	\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$333	
-- Other -- Intelligent Transportation System Funds		\$0	\$0	\$0	\$0	\$662	\$662	\$0	\$0	\$662	
-- Other -- Interstate Maintenance Discretionary		\$1,600	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	
-- Other -- Office of Traffic Safety (OTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Other -- Energy and Water Dvlp Appro Act	\$12,500	\$12,500	\$20,000	\$20,000	\$14,600	\$14,600	\$0	\$0	\$47,100		
-- Other -- Rural Safety Innovation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
-- Other -- Surface Transportation Program-Rail Xing Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Subtotal		\$27,274	\$29,146	\$20,000	\$20,000	\$15,262	\$15,262	\$0	\$0	\$64,408	
Federal Highway Total		\$82,307	\$101,211	\$74,842	\$75,570	\$83,599	\$81,871	\$52,448	\$54,127	\$312,778	
FEDERAL TOTAL		\$130,032	\$151,580	\$152,970	\$153,962	\$126,048	\$124,320	\$99,147	\$100,827	\$530,690	
REVENUE TOTAL		\$1,423,035	\$1,538,725	\$1,115,360	\$1,161,489	\$1,042,477	\$1,043,350	\$1,049,335	\$1,048,442	\$4,792,005	

*FTA 5307, FTA 5310, FTA 5316, and FTA 5317 contain carryover funding

** CMAQ apportionments reduced in 2011 and 2012 to account for loan paybacks to Riverside MPO (\$10,414,967 in 2011 and \$4,000,000 in 2012).

***RSTP in FFYs 2011-2014 reduced each year by \$2,567,278 to account for RSTP Exchange.

TABLE 2: PROGRAMMED

**Sacramento Area Council of Governments
Amendment #2 the 2011/14 MTIP**

REVENUE SOURCES		Revenue (in 1,000s)								
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
STATE	Local Total	\$342,633	\$330,521	\$487,137	\$502,177	\$475,207	\$491,768	\$749,605	\$737,337	\$2,061,803
	State Highway Operations and Protection Program (SHOPP)	\$303,694	\$383,006	\$110,042	\$153,992	\$64,719	\$67,320	\$5,155	\$5,155	\$609,473
	-- SHOPP (Including Augmentation)	\$303,694	\$383,006	\$110,042	\$153,992	\$64,719	\$67,320	\$5,155	\$5,155	\$609,473
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$58,402	\$74,511	\$16,300	\$16,300	\$15,170	\$15,170	\$30,675	\$28,175	\$134,156
	-- STIP (Including Augmentation)	\$35,227	\$48,465	\$9,902	\$9,902	\$12,257	\$12,257	\$19,353	\$16,853	\$87,477
	<i>Transportation Enhancement</i>	\$11,588	\$13,023	\$3,199	\$3,199	\$1,457	\$1,457	\$5,661	\$5,661	\$23,340
	-- STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Transportation Enhancement</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B	\$156,874	\$146,962	\$35,680	\$35,680	\$13,801	\$13,801	\$6,294	\$6,294	\$202,736
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$10,385	\$10,385	\$0	\$0	\$0	\$0	\$0	\$0	\$10,385
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$5,100	\$5,100	\$6,352	\$6,280	\$11,380
	State Transit Assistance (STA)	\$12,407	\$12,407	\$10,122	\$10,122	\$9,829	\$9,829	\$10,037	\$10,037	\$42,395
	Other State - AB 2766	\$25	\$25	\$400	\$400	\$100	\$100	\$0	\$0	\$525
	Other State - Bicycle Transportation Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other State - PTA	\$159	\$159	\$0	\$0	\$0	\$0	\$0	\$0	\$159
Other State - State Cash (State Park Funds, Environmental Enhancement & Mitigation Grant, State Match for STIP TE, Prop 1C California Infill Infrastructure Grant)	\$3,077	\$1,798	\$268	\$1,454	\$1,102	\$1,102	\$1,715	\$1,715	\$6,069	
State Total	\$545,022	\$629,252	\$172,811	\$217,947	\$109,821	\$112,422	\$60,228	\$57,656	\$1,017,277	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$1,580	\$3,775	\$0	\$0	\$0	\$0	\$0	\$0	\$3,775
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)*	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$2,400
	Fixed Guideway Modernization (5309a)	\$4,756	\$4,756	\$7,116	\$7,116	\$7,472	\$7,472	\$9,719	\$9,719	\$29,062
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)*	\$1,202	\$1,366	\$1,035	\$1,000	\$1,115	\$1,079	\$1,119	\$1,081	\$4,526
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$6,930	\$6,930	\$38,000	\$38,000	\$0	\$0	\$0	\$0	\$44,930
	New Freedom (5317)*	\$610	\$895	\$550	\$815	\$550	\$550	\$550	\$550	\$2,811
	Nonurbanized Area Formula Program (5311)	\$1,406	\$1,392	\$1,430	\$1,430	\$1,242	\$1,242	\$1,257	\$1,257	\$5,322
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)*	\$28,212	\$28,461	\$27,135	\$26,385	\$28,794	\$28,794	\$28,058	\$28,058	\$111,699
Other -- CMAQ Funds Transferred to FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$45,295	\$48,176	\$75,866	\$75,347	\$39,774	\$39,737	\$41,304	\$41,266	\$204,525	

TABLE 2: PROGRAMMED

**Sacramento Area Council of Governments
Amendment #2 the 2011/14 MTIP**

REVENUE SOURCES		Revenue (in 1,000s)								
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	-- Congestion Mitigation and Air Quality (CMAQ)**	\$14,645	\$15,458	\$13,053	\$14,931	\$15,851	\$15,828	\$14,621	\$14,395	\$60,612
	-- Surface Transportation Program (Regional)***	\$9,200	\$6,041	\$11,094	\$16,087	\$15,608	\$15,608	\$18,426	\$18,476	\$56,212
	-- High Risk Rural Road (HRRR)	\$1,799	\$1,796	\$0	\$0	\$0	\$0	\$0	\$0	\$1,796
	-- Highway Bridge Program (HBP)	\$9,132	\$27,714	\$9,829	\$10,581	\$14,229	\$12,816	\$3,583	\$5,262	\$56,374
	-- Highway Safety Improvement Program (HSIP)	\$5,284	\$4,481	\$400	\$400	\$6,152	\$5,837	\$0	\$0	\$10,718
	-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$3,050	\$2,305	\$1,551	\$1,527	\$0	\$0	\$0	\$0	\$3,831
	-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other -- Local Bridge Seismic Retrofit Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other -- Safe Routes to School (SR2S)	\$900	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$900
	Subtotal	\$43,109	\$57,795	\$35,928	\$43,526	\$51,841	\$50,090	\$36,630	\$38,134	\$189,544
	Federal Highway Discretionary Programs									
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor Infrastructure Improvement Program	\$700	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Priority Projects (HPP) (HPP, Demo, Annual Appropriations Act)	\$11,974	\$13,834	\$0	\$0	\$0	\$0	\$0	\$0	\$13,834
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Projects of National/Regional Significance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Recreational Trails	\$0	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$179
	-- Transportation and Community and System Preservation Program	\$500	\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$333
	-- Other -- Intelligent Transportation System Funds	\$0	\$0	\$0	\$0	\$662	\$662	\$0	\$0	\$662
	-- Other -- Interstate Maintenance Discretionary	\$1,600	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
	-- Other -- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other -- Energy and Water Dvlp Appro Act	\$12,500	\$12,500	\$20,000	\$20,000	\$14,600	\$14,600	\$0	\$0	\$47,100
	-- Other -- Rural Safety Innovation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Other -- Surface Transportation Program-Rail Xing Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$13,174	\$15,046	\$0	\$0	\$0	\$0	\$0	\$0	\$15,046	
Federal Highway Total	\$56,283	\$72,841	\$35,928	\$43,526	\$51,841	\$50,090	\$36,630	\$38,134	\$204,590	
FEDERAL TOTAL	\$101,578	\$121,016	\$111,795	\$118,873	\$91,614	\$89,827	\$77,934	\$79,399	\$409,115	
PROGRAMMED TOTAL	\$989,234	\$1,080,789	\$771,743	\$838,997	\$676,642	\$694,017	\$887,767	\$874,392	\$3,488,196	

*FTA 5307, FTA 5310, FTA 5316, and FTA 5317 contain carryover funding

** CMAQ apportionments reduced in 2011 and 2012 to account for loan paybacks to Riverside MPO (\$10,414,967 in 2011 and \$4,000,000 in 2012).

***RSTP in FFYs 2011-2014 reduced each year by \$2,567,278 to account for RSTP Exchange.

TABLE 3: REVENUE VS. PROGRAMMED

**Sacramento Area Council of Governments
Amendment #2 the 2011/14 MTIP**

REVENUE SOURCES		Revenue (in 1,000s)								
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
	Local Total	\$357,132	\$369,244	\$230,022	\$214,982	\$236,808	\$220,247	\$38,200	\$50,469	\$854,942
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Transportation Enhancement</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Transportation Enhancement</i>									\$0
	Proposition 1 B	\$43,126	\$53,038	\$67,320	\$67,320	\$89,199	\$89,199	\$96,706	\$96,706	\$306,264
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$5,090	\$5,090	\$5,100	\$5,100	\$5,393	\$5,393	\$5,447	\$5,447	\$21,030
	Other State - AB 2766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other State - Bicycle Transportation Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other State - PTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State - State Cash (State Park Funds, Environmental Enhancement & Mitigation Grant, State Match for STIP TE, Prop 1C California Infill Infrastructure Grant)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$48,216	\$58,127	\$72,420	\$72,420	\$94,592	\$94,592	\$102,154	\$102,154	\$327,293
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)*	\$423	\$423	\$484	\$484	\$549	\$549	\$618	\$618	\$2,073
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)*	\$0	\$0	\$0	\$35	\$0	\$36	\$0	\$38	\$109
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$241	\$255	\$315	\$315	\$608	\$608	\$704	\$704	\$1,881
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)*	\$1,766	\$1,517	\$1,462	\$2,212	\$1,519	\$1,519	\$4,074	\$4,074	\$9,322
	Other -- CMAQ Funds Transferred to FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$664	\$2,194	\$799	\$3,046	\$1,157	\$2,713	\$1,322	\$5,434	\$13,386

TABLE 3: REVENUE VS. PROGRAMMED

**Sacramento Area Council of Governments
Amendment #2 the 2011/14 MTIP**

REVENUE SOURCES		Revenue (in 1,000s)								
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	-- Congestion Mitigation and Air Quality (CMAQ)**	\$1,710	\$898	\$10,199	\$8,322	\$11,892	\$11,915	\$13,622	\$13,847	\$34,982
	-- Surface Transportation Program (Regional)***	\$10,213	\$13,372	\$8,715	\$3,722	\$4,604	\$4,604	\$2,197	\$2,147	\$23,844
	-- High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other -- Local Bridge Seismic Retrofit Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other -- Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$11,923	\$14,270	\$18,914	\$12,043	\$16,496	\$16,519	\$15,818	\$15,994	\$58,826
	Federal Highway Discretionary Programs									
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Priority Projects (HPP) (HPP, Demo, Annual Appropriations Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other -- Intelligent Transportation System Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other -- Interstate Maintenance Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other -- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other -- Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other -- Rural Safety Innovation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Other -- Surface Transportation Program-Rail Xing Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total	\$11,923	\$14,270	\$18,914	\$12,043	\$16,496	\$16,519	\$15,818	\$15,994	\$58,826	
FEDERAL TOTAL	\$12,587	\$16,464	\$19,713	\$15,089	\$17,653	\$19,232	\$17,140	\$21,428	\$72,212	
Total Revenue Vs. Programmed	\$417,935	\$443,835	\$322,155	\$302,491	\$349,053	\$334,070	\$157,494	\$174,050	\$1,254,447	

*FTA 5307, FTA 5310, FTA 5316, and FTA 5317 contain carryover funding

** CMAQ apportionments reduced in 2011 and 2012 to account for loan paybacks to Riverside MPO (\$10,414,967 in 2011 and \$4,000,000 in 2012).

***RSTP in FFYs 2011-2014 reduced each year by \$2,567,278 to account for RSTP Exchange.



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 3 - 2011

**APPROVING AMENDMENT #2 TO THE 2011/14 METROPOLITAN
TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)**

WHEREAS, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento metropolitan planning area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

WHEREAS, SACOG and the Secretary of Business, Transportation and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

WHEREAS, federal planning regulations require SACOG as a Metropolitan Planning Organization to prepare and adopt a long range Metropolitan Transportation Plan (MTP) for the region; and

WHEREAS, federal planning regulations require SACOG as a Metropolitan Planning Organization to prepare and adopt Metropolitan Transportation Improvement Program (MTIP) for the region; and

WHEREAS, Amendment #2 to the 2011/14 MTIP has been prepared to comply with Federal and State requirements for local projects; and

WHEREAS, this document has been developed and reviewed through the public participation process defined in SACOG's Public Participation Plan; and

WHEREAS, Amendment #2 to the 2011/14 MTIP is consistent with: 1.) the 2035 MTP Amendment #3; 2) the 2010 State Transportation Improvement Program; and 3.) the Corresponding Conformity Analysis; and

WHEREAS, Amendment #2 to the 2011/14 MTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment #2 to the 2011/14 MTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, the projects submitted in Amendment #2 to the 2011 MTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment #2 to the 2011/14 MTIP is consistent with the adopted Conformity Analysis for the 2011 MTIP and Amendment #3 to the MTP; and

WHEREAS, Amendment #2 to the 2011/14 MTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment #2 to the 2011/14 MTIP conforms to the applicable SIPs; and

WHEREAS, the documents have been widely circulated and reviewed by SACOG advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representative of special interest groups; representatives of the private business sector; and residents of the SACOG region consistent with the public participation process adopted by SACOG; and

WHEREAS, a public hearing was conducted on January 10, 2011 to hear and consider comments on Amendment #2 to the 2011/14 MTIP;

NOW, THEREFORE, BE IT RESOLVED, that SACOG adopts Amendment #2 to the 2011/14 MTIP.

BE IT FURTHER RESOLVED, that SACOG staff is hereby directed and authorized to work with the California Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the content, format and organization of the document to obtain its approval by these agencies.

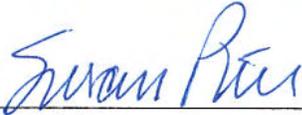
PASSED AND ADOPTED, this 20th day of January 2011, by the following vote of the Board of Directors:

AYES: Directors Anderson, Billeci, Budge, Cohn, Cosgrove, Davies, Davis, Hagen, Hanley, Hodges, Holmes, Jankovitz, Johnson, Knight, Krovoza, Ledesma, MacGlashan, McBride Miller, Morin, Montna, Payne, Roberts, Rohan, Saylor, Scherer, Serna, West, Vice Chair Hill, and Chair Peters

NOES: None

ABSTAIN: None

ABSENT: Director Griego



Susan Peters
Chair



Mike McKeever
Chief Executive Officer