



METROPOLITAN  
TRANSPORTATION  
COMMISSION

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August 1, 2011

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*Andrew B. Fremier*  
Deputy Executive Director, Operations

Muhaned Aljabiry  
Division of Transportation Programming  
Caltrans  
P.O. Box 924873, MS-82  
Sacramento, CA 94274-0001

**Attention: Abhijit Bagde**

RE: MTC TIP Revision 2011-10 – Amendment

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2011 Federal Transportation Improvement Program (TIP). TIP Amendment 11-10 revises 34 projects with a net increase in funding of \$52 million. Among other changes, the revision:

- Updates the funding plan and schedule for the San Jose International Airport People Mover (SCL090019) to remove \$50.4 million in RTIP funding and \$402 million in Santa Clara County Sales Tax Measure funds and moves the project to later years;
- Updates the funding plan for the BART to Silicon Valley - Warm Springs to Berryessa extension (SCL110005) to replace \$50.4 million in Santa Clara Sales Tax Measure funds with \$50.4 million in RTIP funding redirected from the San Jose People Mover (SCL090019) by the California Transportation Commission (CTC);
- Updates the funding plans of SFMTA's Third St. LRT Phase 2 – New Central Subway and AC Transit's Enhanced Bus – Telegraph/International/East 14th Street to program \$35 million in FY11 5309 New Starts and Small Starts funding in place of existing long range plan funds with no change to the total project cost;
- Updates the funding plans of the SF Ferry Terminal/Berthing Facilities project (MTC050029) to add \$16 million in Proposition 1B funds;
- Adds approximately \$16 million in local funds to the US 101/Broadway Interchange Reconstruction project (SM-050028);
- Amends 11 new exempt projects into the TIP using \$3.9 million in STP funding, \$2.6 million in IIP funding, \$2.5 million in CMAQ funding, \$117,000 in HPP earmark funding, \$1.2 million in local funding, and \$52,000 in FEMA funding;
- Adds four projects in Contra Costa County using CMAQ funds in MTC's Safe Routes to School Program;

- Updates two Caltrans managed Group Listings: SRTS Safety Improvements and SHOPP Pavement Resurfacing;
- Deletes the Travis AFB: North Gate Improvements project (SOL070048) because the funds were redirected to other projects.

The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g). MTC's 2011 TIP, including Revision No.11-10, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

TIP financial constraint documentation submitted with this revision shows that MTC's TIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations. MTC's 2011 TIP, as revised with TIP Revision No.11-10, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

The revised TIP entries and the updated fiscal constraint documentation have been emailed to your staff and have been posted at MTC's TIP website at: <http://www.mtc.ca.gov/funding/tip/>. If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,



Andrew B. Fremier  
Deputy Executive Director, Operations

Attachments:

1. Revision Summary
2. Report of TIP Revision 2011-10 (By Phase & Fund Source)
3. MTC Resolution No. 3975, Revised

cc: Ms. Sylvia Fung, Caltrans District 4  
Ms. Chun Tsung, Caltrans District 4  
Mr. Abhijit J. Bagde, Caltrans Headquarters  
Mr. Masoud Alemi, Caltrans Headquarters  
Mr. Stew Sonnenberg, FHWA  
Mr. Ted Matley, FTA

## TIP Revision Summary 2011-10

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
ALA030002	Alameda County	Alameda: Vasco Road Safety Improvements	Add in \$2M in Other Local funds to the CON phase in FY13. Reprogram \$755K of HPP funds and \$465K of STP funds from CON phase to PE phase. All the funds are being reprogrammed from prior years. The project is phased	\$2,000,000	5.9%
ALA990091	Caltrans	Bay Trail (Union City Segment)	Update funding plan to move \$45K in PSE Other Local, \$355K in PSE ST-TEA, \$30K in ROW Other Local, and \$17K in ROW ST-TEA funds from FY02 to FY11 and move \$10K in CON Other Local and \$705K in ST-TEA funds from FY02 to FY13. Change PSE phase to PE.	\$0	0.0%
CC-070087	Contra Costa County	Montalvin Manor Ped & Transit Access Improvements	Update funding plan to add \$265K in FY12 CON CMAQ-SR2S funds and \$104K in FY11 CON Other Local funds and clarify project limits. The project has phases	\$369,000	25.0%
CC-110031	Richmond	SR2S - Nystrom, Coronado, Highland, Wilson & Wash.	Split project from GL: Safety Improvements - Safe Routes to School (SRTS) Program (REG090001) and add \$264K in FY12 CON MTC County SR2S funding.	\$976,000	~%
CC-110048	Orinda	Moraga Way Pedestrian Pathway	Amend a new exempt project into the TIP using \$37K in FY11 PE Other Local, \$58K in FY12 CON Other Local and \$166K in FY12 CON CMAQ-SR2S funds.	\$258,000	~%
CC-110049	Pleasant Hill	Central-East County SR2S Program	Amend new exempt project into the TIP using \$725K in FY12 CON CMAQ-SR2S funds and \$94K in FY12 CON Other Local funds.	\$819,000	~%
CC-110050	Danville	San Ramon Valley Street Smarts SR2S Program	Amend a new exempt project into the TIP using \$365K in FY12 CON CMAQ-SR2S funds and \$48K in FY12 CON Other Local funds.	\$413,000	~%
CC-110051	Pleasant Hill	Lisa Lane Sidewalk Project	Split project from GL: Safety Improvements - Safe Routes To School (SRTS) Program (REG090001), update description to add that this is a phased project, add \$39K in local PE, add \$88K in local CON, and add \$250K in CMAQ-SR2S CON	\$721,150	~%
CC-110052	Brentwood	Brentwood school area improvements	Amend a new exempt project into the TIP using \$432K in FY12 CMAQ-SR2S funds and \$57.5K in FY12 Other Local funds.	\$489,500	~%
REG090001	Caltrans	GL: Safety Improvements - SRTS	Update funding plan to reflect the latest back-up listing from Caltrans as of 05/31/2011 and correct project name and description to SRTS from SR2S. Also splits out two projects (CC-110031 and CC-110051) to add other funding.	-\$2,599,944	-10.6%
SCL110021	Campbell	Campbell Citywide Arterials and Collectors Rehab	Update funding plan to reduce FY11 PE Other Local funds by \$94K and FY12 CON Other Local funds by \$734K and revise project scope.	-\$828,000	-55.2%
SF-110029	San Francisco Municipal Trans. Agency (SFMTA)	Sunset and AP Giannini SR2S	Amend a new exempt project into the TIP using \$50K in FY11 PE Other Local, \$100K in FY11 PE Local Salestax, \$75.1K in FY12 CON Salestax, and \$579K in FY12 CON CMAQ-SR2S funds	\$804,100	~%
SOL070019	Rio Vista	Rio Vista - Signage Improvement Program	Update funding plan to transfer \$117K in FY11 CON Earmark funds and \$29K in FY11 CON Other Local funds to SOL110022.	-\$146,000	-53.7%
SOL070021	Solano County	Travis AFB: South Gate Improvement Project	Update funding plan to reflect the redistribution of the HPP-3320 Earmark funds among three projects (SOL070021, SOL070048, and SOL110003). Reduce FY14 CON Earmark funds by \$1.204M, add \$7K in FY13 ROW Other Local and add \$257K in FY14 CON Other Local.	-\$940,000	-27.0%
SOL070048	Solano County	Travis AFB: North Gate Impr. Project	Update funding plan to reflect the redistribution of the HPP-3320 Earmark funds among three projects (SOL070021, SOL070048, SOL110003). Reduce Earmark funds by \$399K, Other Local by \$36K, and RTP-LRP by \$4.05M. Archive project as it is not going forward.	-\$4,485,000	-97.3%

## TIP Revision Summary 2011-10

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SOL110003	Solano Transportation Authority	Jepson: Vanden Road from Peabody to Leisure Town	Update funding plan to reflect the redistribution of the HPP-3320 Earmark funds among three projects (SOL070021, SOL070048, SOL110003). Add \$793K in FY12 PE Earmark funds. Update implementing agency from STA to Fairfield.	\$793,000	2.0%
SOL110022	Rio Vista	SR12 - Rio Vista Bridge Study	Amend a new exempt project into the TIP using \$117k in FY12 PE Earmark-HPP funds and \$29K in FY12 PE Other Local funds transferred from SOL070019 and \$1k in additional FY12 PE Other Local funds.	\$147,000	~%
SON110028	Sonoma County	2011/12 Asphalt Overlay Program	Amend new exempt project into the TIP using \$20K in FY11 PE Other Local, \$3,917K in FY12 CON STP, and \$508K in FY12 CON Other Local funds.	\$4,445,000	~%
<b>System: Regional</b>					
ALA110010	Port of Oakland	Shore Power Initiative	Update project description to reflect the addition of one berth to the scope of work and update the funding plan to add \$92.7K in FY12 ENV, \$2.248M in FY12 PE, and \$3,615.3K in FY12 CON Other Local funds.	\$5,956,000	81.7%
REG110012	San Francisco County Transportation Authority	eFleet: Carsharing Electrified	Update the funding plan to reduce \$3K in FY11 Other Local PE funds and reduce \$314K in FY11 Other Local CON funds and update the project scope to remove the EV chargers from the federal project. Also update the contact information.	-\$311,000	-12.7%
<b>System: State Highway</b>					
MRN010006	Marin County	Tennessee Valley Bridge	Update funding plan to reprogram \$509K in CON EARMARK-T2-HP and \$102K in CON Other Local funds from FY09 to FY11.	\$0	0.0%
REG090072	Caltrans	GL: Pymt Resurf/Rehab State Hwy Sys - SHOPP Minor	Update funding plan to reflect latest back-up listing from Caltrans (06/02/11). Add \$8,515K in FY12 CON AC-STATE-SHOPP funds.	\$8,515,000	99.2%
REG110022	Caltrans	Statewide Archaeological Reburial Database	Amend a new exempt project into the TIP using \$575K in FY11 ENV IIP-TE-T4-10-F/ST funds.	\$575,000	~%
REG110023	Caltrans	Cultural Resources Legacy Data Database	Amend a new exempt project into the TIP using \$1.63M in FY11 ENV IIP-TE-T4-10-F/ST funds.	\$1,630,000	~%
REG110024	Caltrans	Geoarchaeological Study of Route 101 Corridor	Amend a new exempt project into the TIP using \$358K in FY11 ENV IIP-TE-T4-10-F/ST funds.	\$358,000	~%
SM-050028	Caltrans	US 101 / Broadway Interchange Improvement	Update project cost to current estimate, add local funds in the amount of \$182K to FY11 PSE phase, \$6M to FY11 ROW phase, and \$9.8M to FY13 CON phase.	\$15,982,000	27.1%
<b>System: Transit</b>					
ALA050017	Alameda Contra Costa Transit District (AC Transit)	Enhanced Bus - Telegraph/Inl/East 14th	Update the funding plan to change the fund source for \$15M in RTP-LRP (FY15 CON) to 5309-T3-SS (FY11 PE) and reprogram \$3.75M in BT-RM2-LOC funds from FY10 to FY11. No change in the total project cost.	\$0	0.0%
MTC050029	Water Emergency Transportation Authority	SF Ferry Terminal/Berthing Facilities	Update funding plan to add in \$16M in PROP-1B-CTSGP grant funding to the CON phase; reprogram \$1M in Prop 1B funds from PE to CON phase and reprogram \$2.5M in 5309 funds from ENV to PE phase	\$16,000,000	72.9%
REG110021	Water Emergency Transportation Authority	WETA: Revenue Vehicle Communication Equipment	Amend a new exempt project into the TIP using \$52K in FY11 CON FEMA Port Security Grant funds.	\$52,000	~%

TIP Revision Summary  
2011-10

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL090019	Santa Clara Valley Transportation Authority (VTA)	San Jose International Airport People Mover	Update funding plan to account for the schedule delays in the project. The ROW and CON phases are being moved out of the TIP. There is no net change in total cost. The STIP funds are being transferred to the BART to Berryessa Project.	\$0	0.0%
SCL110005	Santa Clara Valley Transportation Authority (VTA)	BART - Warm Springs to Berryessa Extension	Update the funding plan to change the fund source of \$50,44M in FY13 sales tax measure funds to RIP funds. Reprogram \$40M in FY11 TCRP funding from CON phase to PSE phase.	\$0	0.0%
SF-010037	San Francisco Municipal Trans. Agency (SFMTA)	SF Muni Third St LRT Phase 2 - New Central Subway	Update the funding plan to change the fund source for \$20M in RTP-LRP (FY15 CON) to 5309 New Starts funds (FY11 CON) & change the fund source for \$5M in RTP-LRP (FY15 CON) to Prop K Sales Tax funds (FY 11 CON). No change in the total project cost.	\$0	0.0%
SF-95037B	San Francisco Municipal Trans. Agency (SFMTA)	SF Muni Rail Replacement Program. Part B	Update funding plan to transfer \$14.04M in FY11 CON 5309-FG funds from SF-970170 and to add \$3.51M in FY11 CON Other Local funds.	\$17,550,000	17.6%
SF-970170	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Trolley Overhead Recon. Program	Update funding plan to reduce FY11 Sales Tax funds by \$3.51M and transfer \$14.04M in FY11 CON 5309-FG funds to SF-95037B.	-\$17,550,000	-10.4%
Total Funding Change:				\$51,992,806	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only
Current:	\$1,270,640,576	\$616,174,000	\$92,560,028	\$3,370,622,551	\$5,349,997,155	\$1,376,417,407
Proposed:	\$1,310,301,782	\$643,252,000	\$92,560,028	\$3,355,876,151	\$5,401,989,961	\$1,341,177,713
Delta:	\$39,661,206	\$27,078,000	\$0	-\$14,746,400	\$51,992,806	-\$35,239,694



**Report of TIP Revision 2011-10**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: ALA030002      Revision: 2011-10      Version: 14      Status: ACCEPTED      CTIPS ID: 20600002386  
 Sponsoring Agency: Alameda County      Implementing Agency: Alameda County  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: OTHER      Purpose: EXPANSION  
 Project Name: Alameda: Vasco Road Safety Improvements  
 Proj Description: Livermore: On Vasco Road from Livermore to CC County line; Realign roadway, provide standard shoulder widths, install median barriers and add truck-climbing lanes. (Total length of truck lanes is .9 miles). Project is phased.  
 Revision Reason: Add in \$2M in Other Local funds to the CON phase in FY13. Reprogram \$755K of HPP funds and \$465K of STP funds from CON phase to PE phase. All the funds are being reprogrammed from prior years. The project is phased  
 Primary RTP ID: 21139      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$13,200,000      Review: AA  
 RTP Description: Improve Vasco Road with safety features including realignment, widening and installation of median barriers  
 AQ Description: EXEMPT (40 CFR 93.126) - Truck climbing lanes outside the urbanized area

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	337,000	337,000	-	-	-	-	-	-
ENV	TCRP	150,000	150,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	510,000	510,000	-	-	-	-	-	-
PE	EARMARK-T3	755,000	-	755,000	-	-	-	-	-
PE	STP-T3	465,000	-	465,000	-	-	-	-	-
ROW	LOCAL GEN FUND	80,000	80,000	-	-	-	-	-	-
ROW	SALESTAX-TRANSIT	1,500,000	1,500,000	-	-	-	-	-	-
ROW	STP-T3	3,900,000	3,900,000	-	-	-	-	-	-
CON	AC-LOCAL	320,000	320,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	8,183,000	6,183,000	-	-	2,000,000	-	-	-
CON	RIP-T2	3,900,000	3,900,000	-	-	-	-	-	-
CON	RIP-T3	700,000	700,000	-	-	-	-	-	-
CON	STP-T3	8,885,000	8,885,000	-	-	-	-	-	-
CON	TCRP-LOCAL	6,350,000	6,350,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>36,035,000</b>	<b>32,815,000</b>	<b>1,220,000</b>	<b>-</b>	<b>2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: ALA030002      Revision: 2011-00      Version: 13      Status: ACTIVE      CTIPS ID: 20600002386  
 Sponsoring Agency: Alameda County      Implementing Agency: Alameda County  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: OTHER      Purpose: EXPANSION  
 Project Name: Alameda: Vasco Road Safety Improvements  
 Proj Description: Livermore: On Vasco Road from Livermore to CC County line; Realign roadway, provide standard shoulder widths, install median barriers and add truck-climbing lanes. (Total length of truck lanes is .9 miles).  
 Revision Reason: 2011 TIP Development:Retain in the TIP for informational purposes as the project is ongoing  
 Primary RTP ID: 21139      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$13,200,000      Review: AA  
 RTP Description: Improve Vasco Road with safety features including realignment, widening and installation of median barriers  
 AQ Description: EXEMPT (40 CFR 93.126) - Truck climbing lanes outside the urbanized area

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	337,000	337,000	-	-	-	-	-	-
ENV	TCRP	150,000	150,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	510,000	510,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	80,000	80,000	-	-	-	-	-	-
ROW	SALESTAX-TRANSIT	1,500,000	1,500,000	-	-	-	-	-	-
ROW	STP-T3	3,900,000	3,900,000	-	-	-	-	-	-
CON	AC-LOCAL	320,000	320,000	-	-	-	-	-	-
CON	EARMARK-T3	755,000	755,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	6,183,000	6,183,000	-	-	-	-	-	-
CON	RIP-T2	3,900,000	3,900,000	-	-	-	-	-	-
CON	RIP-T3	700,000	700,000	-	-	-	-	-	-
CON	STP-T3	9,350,000	9,350,000	-	-	-	-	-	-
CON	TCRP-LOCAL	6,350,000	6,350,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>34,035,000</b>	<b>34,035,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA030002

**Report of TIP Revision 2011-10**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: ALA050017      Revision: 2011-10      Version: 15      Status: ACCEPTED      CTIPS ID: 20600003324

Sponsoring Agency: AC Transit      Implementing Agency: AC Transit

Trans. System: TRANSIT      Mode: BUS      Hwy Rte:      Project Type: RAPID TRANS BUS      Purpose: EXPANSION

Project Name: Enhanced Bus - Telegraph/Intl/East 14th

Proj Description: AC Transit: Along the Telegraph/Intl Ave /E. 14th Corridor; System includes preliminary engineering, bus Stop & station improvements, bus procurement and other street enhancements to implement bus rapid system.

Revision Reason: Update the funding plan to change the fund source for \$15M in RTP-LRP (FY15 CON) to 5309-T3-SS (FY11 PE) and reprogram \$3.75M in BT-RM2-LOC funds from FY10 to FY11. No change in the total project cost.

Primary RTP ID: 22455      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$250,000,000      Review: PR

RTP Description: Implement Bus Rapid Transit service on the Telegraph Avenue/International Boulevard/E. 14th Street corridor

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	5339	237,500	237,500	-	-	-	-	-	-
ENV	BT-RM2	150,000	150,000	-	-	-	-	-	-
PSE	BT-RM2	2,750,000	2,750,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	2,700,000	2,700,000	-	-	-	-	-	-
PE	5309-T3-BUS	1,107,700	1,107,700	-	-	-	-	-	-
PE	5309-T3-NRS	4,960,000	4,960,000	-	-	-	-	-	-
PE	5309-T3-SS	15,000,000	-	15,000,000	-	-	-	-	-
PE	BT-RM2	6,750,000	3,000,000	3,750,000	-	-	-	-	-
ROW	BT-RM2	5,000	5,000	-	-	-	-	-	-
CON	5309-T3-BUS	977,493	977,493	-	-	-	-	-	-
CON	5309-T3-NRS	2,450,000	2,450,000	-	-	-	-	-	-
CON	BT-RM2	55,345,000	55,345,000	-	-	-	-	-	-
CON	CMAQ-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	49,285,000	31,785,000	-	-	-	17,500,000	-	-
CON	RTP-LRP	75,282,000	-	-	-	-	-	75,282,000	-
<b>Total Funding</b>		<b>216,999,693</b>	<b>105,467,693</b>	<b>18,750,000</b>	<b>-</b>	<b>-</b>	<b>17,500,000</b>	<b>75,282,000</b>	<b>-</b>

**CURRENT**

TIP ID: ALA050017      Revision: 2011-07      Version: 14      Status: PROPOSED      CTIPS ID: 20600003324

Sponsoring Agency: AC Transit      Implementing Agency: AC Transit

Trans. System: TRANSIT      Mode: BUS      Hwy Rte:      Project Type: RAPID TRANS BUS      Purpose: EXPANSION

Project Name: Enhanced Bus - Telegraph/Intl/East 14th

Proj Description: AC Transit: Along the Telegraph/Intl Ave /E. 14th Corridor; System includes preliminary engineering, bus Stop & station improvements, bus procurement and other street enhancements to implement bus rapid system.

Revision Reason: Update funding plan to reflect transfer of \$17.5M in FY09 CMAQ funds to SF-010037

Primary RTP ID: 22455      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$250,000,000      Review: PR

RTP Description: Implement Bus Rapid Transit service on the Telegraph Avenue/International Boulevard/E. 14th Street corridor

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	5339	237,500	237,500	-	-	-	-	-	-
ENV	BT-RM2	150,000	150,000	-	-	-	-	-	-
PSE	BT-RM2	2,750,000	2,750,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	2,700,000	2,700,000	-	-	-	-	-	-
PE	5309-T3-BUS	1,107,700	1,107,700	-	-	-	-	-	-
PE	5309-T3-NRS	3,960,000	3,960,000	-	-	-	-	-	-
PE	BT-RM2	3,000,000	3,000,000	-	-	-	-	-	-
ROW	BT-RM2	5,000	5,000	-	-	-	-	-	-
CON	5309-T3-BUS	977,493	977,493	-	-	-	-	-	-
CON	5309-T3-NRS	3,450,000	3,450,000	-	-	-	-	-	-
CON	BT-RM2	59,095,000	59,095,000	-	-	-	-	-	-
CON	CMAQ-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	49,285,000	31,785,000	-	-	-	17,500,000	-	-
CON	RTP-LRP	90,282,000	-	-	-	-	-	90,282,000	-
<b>Total Funding</b>		<b>216,999,693</b>	<b>109,217,693</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,500,000</b>	<b>90,282,000</b>	<b>-</b>

End of Project ALA050017

**Report of TIP Revision 2011-10**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: ALA110010      Revision: 2011-10      Version: 2      Status: ACCEPTED      CTIPS ID: 20600004878

Sponsoring Agency: Port of Oakland      Implementing Agency: Port of Oakland

Trans. System: REGION      Mode: OTHER      Hwy Rte:      Project Type: OTHER      Purpose: ENHANCEMENT

Project Name: Shore Power Initiative

Proj Description: Port of Oakland: Equip two international berths with shore power infrastructure, which is electrical infrastructure that enables a ship at dock (at-berth) to plug into the electrical grid. This allows the vessel operator to turn off the diesel engine.

Revision Reason: Update project description to reflect the addition of one berth to the scope of work and update the funding plan to add \$92.7K in FY12 ENV, \$2.248M in FY12 PE, and \$3,615.3K in FY12 CON Other Local funds.

Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review:

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll	Credit
ENV	LOCAL GEN FUND	92,700	-	-	92,700	-	-	-	-	-
PE	LOCAL GEN FUND	2,248,000	-	-	2,248,000	-	-	-	-	-
CON	CMAQ-T4	3,000,000	-	-	3,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	7,902,300	-	-	7,902,300	-	-	-	-	-
<b>Total Funding</b>		<b>13,243,000</b>	<b>-</b>	<b>-</b>	<b>13,243,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: ALA110010      Revision: 2011-03      Version: 1      Status: ACTIVE      CTIPS ID: 20600004878

Sponsoring Agency: Port of Oakland      Implementing Agency: Port of Oakland

Trans. System: REGION      Mode: OTHER      Hwy Rte:      Project Type: OTHER      Purpose: ENHANCEMENT

Project Name: Shore Power Initiative

Proj Description: Port of Oakland: One international berth: Convert to Shore Power which is electrical infrastructure that enables a ship at dock (at-berth) to plug into the electrical grid. This allows the vessel operator to turn off the diesel engine.

Revision Reason: Amend in a new exempt project with \$3M in CMAQ funds and \$4.287M in Other Local funds (originally listed as Climate Innovative Grant Program - Showcase (REG110004))

Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review:

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll	Credit
CON	CMAQ-T4	3,000,000	-	-	3,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	4,287,000	-	-	4,287,000	-	-	-	-	-
<b>Total Funding</b>		<b>7,287,000</b>	<b>-</b>	<b>-</b>	<b>7,287,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA110010

**Report of TIP Revision 2011-10  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: ALA990091      Revision: 2011-10      Version: 8      Status: ACCEPTED      CTIPS ID: 20600000691  
 Sponsoring Agency: Caltrans      Implementing Agency: Caltrans  
 Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION  
 Project Name: Bay Trail (Union City Segment)  
 Proj Description: In Union City: - Bay Trail; Construct Union City Segment of Bay Trail.  
 Revision Reason: Update funding plan to move \$45K in PSE Other Local, \$355K in PSE ST-TEA, \$30K in ROW Other Local, and \$17K in ROW ST-TEA funds from FY02 to FY11 and move \$10K in CON Other Local and \$705K in ST-TEA funds from FY02 to FY13. Change PSE phase to PE.  
 Primary RTP ID: 22007      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$305,476,000      Review: AA  
 RTP Description: Implement bicycle and pedestrian projects/programs in Alameda County  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	LOCAL GEN FUND	45,000	-	45,000	-	-	-	-	-
PSE	ST-TEA-T2	355,000	-	355,000	-	-	-	-	-
ROW	LOCAL GEN FUND	30,000	-	30,000	-	-	-	-	-
ROW	ST-TEA-T2	17,000	-	17,000	-	-	-	-	-
CON	LOCAL GEN FUND	9,500	-	-	-	9,500	-	-	-
CON	ST-TEA-T2	705,000	-	-	-	705,000	-	-	-
<b>Total Funding</b>		<b>1,161,500</b>	<b>-</b>	<b>447,000</b>	<b>-</b>	<b>714,500</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: ALA990091      Revision: 2011-00      Version: 7      Status: ACTIVE      CTIPS ID: 20600000691  
 Sponsoring Agency: Caltrans      Implementing Agency: Caltrans  
 Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION  
 Project Name: Bay Trail (Union City Segment)  
 Proj Description: In Union City: - Bay Trail; Construct Union City Segment of Bay Trail.  
 Revision Reason: 2011 TIP Development: Keep in the TIP for informational purposes as it is an ongoing project  
 Primary RTP ID: 22007      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$305,476,000      Review: AA  
 RTP Description: Implement bicycle and pedestrian projects/programs in Alameda County  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	LOCAL GEN FUND	45,000	45,000	-	-	-	-	-	-
PSE	ST-TEA-T2	355,000	355,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	30,000	30,000	-	-	-	-	-	-
ROW	ST-TEA-T2	17,000	17,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	9,500	9,500	-	-	-	-	-	-
CON	ST-TEA-T2	705,000	705,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>1,161,500</b>	<b>1,161,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA990091

**Report of TIP Revision 2011-10  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: CC-070087      Revision: 2011-10      Version: 7      Status: ACCEPTED      CTIPS ID: 20600004096  
 Sponsoring Agency: CC County      Implementing Agency: CC County  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: SIDEWALK      Purpose: EXPANSION  
 Project Name: Montalvin Manor Ped & Transit Access Improvements  
 Proj Description: Contra Costa County: Improve safety and accessibility to school by extending sidewalk up Kay Rd from San Pablo Ave to Rachel Rd and construct sidewalk, drainage improvements, bike lanes and bus shelters on San Pablo Ave from Shamrock Dr to Kay Rd  
 Revision Reason: Update funding plan to add \$265K in FY12 CON CMAQ-SR2S funds and \$104K in FY11 CON Other Local funds and clarify project limits. The project has phases  
 Primary RTP ID: 21011      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$2,200,000,000      Review:  
 RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	105,000	105,000	-	-	-	-	-	-
ENV	RIP-TE-T3	30,000	30,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	146,000	146,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	48,000	48,000	-	-	-	-	-	-
CON	CMAQ-T4	265,000	-	-	265,000	-	-	-	-
CON	LOCAL GEN FUND	917,000	-	813,000	104,000	-	-	-	-
CON	RIP-TE-T3	335,000	-	335,000	-	-	-	-	38,425
<b>Total Funding</b>		<b>1,846,000</b>	<b>329,000</b>	<b>1,148,000</b>	<b>369,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>38,425</b>

**CURRENT**

TIP ID: CC-070087      Revision: 2011-05      Version: 6      Status: ACTIVE      CTIPS ID: 20600004096  
 Sponsoring Agency: CC County      Implementing Agency: CC County  
 Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: SIDEWALK      Purpose: EXPANSION  
 Project Name: Montalvin Manor Ped and Transit Access Improvement  
 Proj Description: Contra Costa County: Along San Pablo Ave., Kay Rd., & Shamrock Dr.: Construct approximately 2,600 LF of new sidewalk; along San Pablo Ave: add bike lanes and two new bus shelters  
 Revision Reason: Update RIP TE fund code to reflect use of 100% federal funds with toll credits used as match. Also update program year for CON funds from 2009 to 2011 due to carry-over.  
 Primary RTP ID: 21011      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$2,200,000,000      Review:  
 RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)  
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	105,000	105,000	-	-	-	-	-	-
ENV	RIP-TE-T3	30,000	30,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	146,000	146,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	48,000	48,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	813,000	-	813,000	-	-	-	-	-
CON	RIP-TE-T3	335,000	-	335,000	-	-	-	-	38,425
<b>Total Funding</b>		<b>1,477,000</b>	<b>329,000</b>	<b>1,148,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>38,425</b>

End of Project CC-070087

**Report of TIP Revision 2011-10  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: CC-110031      Revision: 2011-10      Version: 1      Status: ACCEPTED      CTIPS ID: 20600005066

Sponsoring Agency: Richmond      Implementing Agency: Richmond

Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: SIDEWALK      Purpose: SYSTMGMT

Project Name: SR2S - Nystrom, Coronado, Highland, Wilson & Wash.

Proj Description: In Richmond: In the vicinities of Nystrom, Coronado, Highland, Wilson, and Washington Elementary Schools: Implement engineering changes to pedestrian and bicycle routes to enhance the safety of students walking to and from these schools.

Revision Reason: Split project from GL: Safety Improvements - Safe Routes to School (SRTS) Program (REG090001) and add \$264K in FY12 CON MTC County SR2S funding.

Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review: AA

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	CMAQ-T4	264,000	-	-	264,000	-	-	-	-
CON	LOCAL GEN FUND	235,000	-	-	235,000	-	-	-	-
CON	SRTS-T3	477,000	-	-	477,000	-	-	-	-
<b>Total Funding</b>		<b>976,000</b>	<b>-</b>	<b>-</b>	<b>976,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-110031

**Report of TIP Revision 2011-10  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: CC-110048      Revision: 2011-10      Version: 1      Status: ACCEPTED      CTIPS ID:

Sponsoring Agency: Orinda      Implementing Agency: Orinda  
 Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: MAJOR ARTERIAL      Purpose: EXPANSION  
 Project Name: Moraga Way Pedestrian Pathway  
 Proj Description: In Orinda: on Moraga Way between Ivy Drive south and El Camino Moraga, construct pedestrian pathway and improve crosswalks.

Revision Reason: Amend a new exempt project into the TIP using \$37K in FY11 PE Other Local, \$55K in FY12 CON Other Local and \$166K in FY12 CON CMAQ-SR2S funds.

Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review:  
 RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	37,000	-	37,000	-	-	-	-	-
CON	CMAQ-T4	166,000	-	-	166,000	-	-	-	-
CON	LOCAL GEN FUND	55,000	-	-	55,000	-	-	-	-
<b>Total Funding</b>		<b>258,000</b>	<b>-</b>	<b>37,000</b>	<b>221,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-110048

**Report of TIP Revision 2011-10  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: CC-110049      Revision: 2011-10      Version: 1      Status: ACCEPTED      CTIPS ID:

Sponsoring Agency: Pleasant Hill      Implementing Agency: Pleasant Hill

Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: OTHER      Purpose: OTHER

Project Name: Central-East County SR2S Program

Proj Description: In various jurisdictions in Central-East Contra Costa County: SR2S outreach and education program

Revision Reason: Amend new exempt project into the TIP using \$725K in FY12 CON CMAQ-SR2S funds and \$94K in FY12 CON Other Local funds.

Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review: AA

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	CMAQ-T4	725,000	-	-	725,000	-	-	-	-
CON	LOCAL GEN FUND	94,000	-	-	94,000	-	-	-	-
<b>Total Funding</b>		<b>819,000</b>	<b>-</b>	<b>-</b>	<b>819,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-110049

**Report of TIP Revision 2011-10  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: CC-110050      Revision: 2011-10      Version: 1      Status: ACCEPTED      CTIPS ID:

Sponsoring Agency: Danville      Implementing Agency: Danville

Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: OTHER      Purpose: OTHER

Project Name: San Ramon Valley Street Smarts SR2S Program

Proj Description: In various Contra Costa jurisdictions: Provide traffic safety education to students in grades K-12, better equipping them to make sound decisions when walking or bicycling to school. Deliver campaigns encouraging students to walk or bike to school.

Revision Reason: Amend a new exempt project into the TIP using \$365K in FY12 CON CMAQ-SR2S funds and \$48K in FY12 CON Other Local funds.

Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review: AA

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	CMAQ-T4	365,000	-	-	365,000	-	-	-	-
CON	LOCAL GEN FUND	48,000	-	-	48,000	-	-	-	-
<b>Total Funding</b>		<b>413,000</b>	<b>-</b>	<b>-</b>	<b>413,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-110050

**Report of TIP Revision 2011-10**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: CC-110051      Revision: 2011-10      Version: 1      Status: ACCEPTED      CTIPS ID:

Sponsoring Agency: Pleasant Hill      Implementing Agency: Pleasant Hill

Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: SIDEWALK      Purpose: ENHANCEMENT

Project Name: Lisa Lane Sidewalk Project

Proj Description: In Pleasant Hill: Project will construct new concrete sidewalk along the north side of Lisa Lane, as well as new Class II bike lanes along both sides of Lisa Lane.

Revision Reason: Split project from GL: Safety Improvements - Safe Routes To School (SRTS) Program (REG090001), update description to add that this is a phased project, add \$39K in local PE, add \$88K in local CON, and add \$250K in CMAQ-SR2S CON

Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review: AA

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	39,000	-	39,000	-	-	-	-	-
PE	SRTS-T3	37,000	37,000	-	-	-	-	-	-
CON	CMAQ-T4	250,000	-	-	250,000	-	-	-	-
CON	LOCAL GEN FUND	88,000	-	88,000	-	-	-	-	-
CON	SRTS-T3	307,150	-	307,150	-	-	-	-	-
<b>Total Funding</b>		<b>721,150</b>	<b>37,000</b>	<b>434,150</b>	<b>250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-110051

**Report of TIP Revision 2011-10  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: CC-110052      Revision: 2011-10      Version: 1      Status: ACCEPTED      CTIPS ID:

Sponsoring Agency: Brentwood      Implementing Agency: Brentwood  
 Trans. System: LOCAL RD      Mode: PED      Hwy Rte:      Project Type: SIDEWALK      Purpose: EXPANSION

Project Name: Brentwood school area improvements  
 Proj Description: Brentwood: Improve pedestrian safety and access at three schools in the City of Brentwood by providing safer crosswalk access across streets that serve three area schools

Revision Reason: Amend a new exempt project into the TIP using \$432K in FY12 CMAQ-SR2S funds and \$57.5K in FY12 Other Local funds.

Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review: AA

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	30,000	-	-	30,000	-	-	-	-
PE	LOCAL GEN FUND	4,500	-	-	4,500	-	-	-	-
CON	CMAQ-T4	402,000	-	-	402,000	-	-	-	-
CON	LOCAL GEN FUND	53,000	-	-	53,000	-	-	-	-
<b>Total Funding</b>		<b>489,500</b>	<b>-</b>	<b>-</b>	<b>489,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-110052

**Report of TIP Revision 2011-10**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: MRN010006      Revision: 2011-10      Version: 9      Status: ACCEPTED      CTIPS ID: 20600002042  
 Sponsoring Agency: Marin County      Implementing Agency: Marin County  
 Trans. System: STATE HWY      Mode: STATE HIGHWAY      Hwy Rte: 1      Project Type: BRIDGE      Purpose: MAINT/REHAB  
 Project Name: Tennessee Valley Bridge  
 Proj Description: Marin: Tennessee Valley Bridge; Reconstruct bridge no additional travel lanes. (Also See MRN990028 for PSE & ENV).  
 Revision Reason: Update funding plan to reprogram \$509K in CON EARMARK-T2-HP and \$102K in CON Other Local funds from FY09 to FY11.  
 Primary RTP ID: 21302      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$19,900,000      Review: PR  
 RTP Description: Implement Marin County's bicycle and pedestrian program  
 AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T2	250,000	250,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
CON	EARMARK-T2	508,824	-	508,824	-	-	-	-	-
CON	LOCAL GEN FUND	102,176	-	102,176	-	-	-	-	-
<b>Total Funding</b>		<b>911,000</b>	<b>300,000</b>	<b>611,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: MRN010006      Revision: 2011-00      Version: 8      Status: ACTIVE      CTIPS ID: 20600002042  
 Sponsoring Agency: Marin County      Implementing Agency: Marin County  
 Trans. System: STATE HWY      Mode: STATE HIGHWAY      Hwy Rte: 1      Project Type: BRIDGE      Purpose: MAINT/REHAB  
 Project Name: Tennessee Valley Bridge  
 Proj Description: Marin: Tennessee Valley Bridge; Reconstruct bridge no additional travel lanes. (Also See MRN990028 for PSE & ENV).  
 Revision Reason: 2011 TIP Development: Keep in the TIP for informational purposes as the project is ongoing  
 Primary RTP ID: 21302      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$19,900,000      Review: PR  
 RTP Description: Implement Marin County's bicycle and pedestrian program  
 AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T2	250,000	250,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
CON	EARMARK-T2	508,824	508,824	-	-	-	-	-	-
CON	LOCAL GEN FUND	102,176	102,176	-	-	-	-	-	-
<b>Total Funding</b>		<b>911,000</b>	<b>911,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project MRN010006

**Report of TIP Revision 2011-10**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: MTC050029      Revision: 2011-10      Version: 6      Status: ACCEPTED      CTIPS ID: 20600003419

Sponsoring Agency: WETA      Implementing Agency: WETA

Trans. System: TRANSIT      Mode: FERRY      Hwy Rte:      Project Type: OTHER      Purpose: EXPANSION

Project Name: SF Ferry Terminal/Berthing Facilities

Proj Description: San Francisco: At the Ferry Terminal; Construct additional ferry docking/berthing facilities to improve ferry access and support WTA berthing/maintenance operational needs.

Revision Reason: Update funding plan to add in \$16M in PROP-1B-CTSGP grant funding to the CON phase; reprogram \$1M in Prop 1B funds from PE to CON phase and reprogram \$2.5M in 5309 funds from ENV to PE phase

Primary RTP ID: 22006      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$192,800,000      Review: AA

RTP Description: Improve ferry facilities/equipment including the Downtown Ferry Terminal and procuring additional spare ferry vessels

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	5309-T3-BUS	2,500,000	-	2,500,000	-	-	-	-	-
CON	BT-RM2	18,450,000	-	-	18,450,000	-	-	-	-
CON	PROP-1B	17,000,000	-	9,000,000	8,000,000	-	-	-	-
<b>Total Funding</b>		<b>37,950,000</b>	<b>-</b>	<b>11,500,000</b>	<b>26,450,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: MTC050029      Revision: 2011-00      Version: 5      Status: ACTIVE      CTIPS ID: 20600003419

Sponsoring Agency: WETA      Implementing Agency: WETA

Trans. System: TRANSIT      Mode: FERRY      Hwy Rte:      Project Type: OTHER      Purpose: EXPANSION

Project Name: SF Ferry Terminal/Berthing Facilities

Proj Description: San Francisco: At the Ferry Terminal; Construct additional ferry docking/berthing facilities to improve ferry access and support WTA berthing/maintenance operational needs.

Revision Reason: 2011 TIP Development

Primary RTP ID: 22006      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$192,800,000      Review: AA

RTP Description: Improve ferry facilities/equipment including the Downtown Ferry Terminal and procuring additional spare ferry vessels

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	5309-T3-BUS	2,500,000	-	2,500,000	-	-	-	-	-
PSE	PROP-1B	1,000,000	-	1,000,000	-	-	-	-	-
CON	BT-RM2	18,450,000	-	-	18,450,000	-	-	-	-
<b>Total Funding</b>		<b>21,950,000</b>	<b>-</b>	<b>3,500,000</b>	<b>18,450,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project MTC050029

**Report of TIP Revision 2011-10  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: REG090001      Revision: 2011-10      Version: 6      Status: ACCEPTED      CTIPS ID: 20600004247  
 Sponsoring Agency: Caltrans      Implementing Agency: Caltrans  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB  
 Project Name: GL: Safety Improvements - SRTS  
 Proj Description: GL: Safety Improvements - Safe Routes to School (SRTS) program. At various locations, Safe Routes to School (SRTS) projects. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.  
 Revision Reason: Update funding plan to reflect the latest back-up listing from Caltrans as of 05/31/2011 and correct project name and description to SRTS from SR2S. Also splits out two projects (CC-110031 and CC-110051) to add other funding.  
 Primary RTP ID: 230715      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$40,000,000      Review:  
 RTP Description: Safe Routes to Schools Program  
 AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	1,950,748	1,450,740	269,022	-	230,986	-	-	-
CON	SRTS-T3	19,886,643	12,506,782	5,262,046	934,500	1,183,315	-	-	-
<b>Total Funding</b>		<b>21,837,391</b>	<b>13,957,522</b>	<b>5,531,068</b>	<b>934,500</b>	<b>1,414,301</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: REG090001      Revision: 2011-00      Version: 5      Status: ACTIVE      CTIPS ID: 20600004247  
 Sponsoring Agency: Caltrans      Implementing Agency: Caltrans  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB  
 Project Name: GL: Safety Improvements - State SR2S  
 Proj Description: GL: Safety Improvements - State Safe Routes to School (SR2S) program. At various locations, Safe Routes to School (SR2S) projects. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.  
 Revision Reason: 2011 TIP Development  
 Primary RTP ID: 230715      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$40,000,000      Review:  
 RTP Description: Safe Routes to Schools Program  
 AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	2,185,748	1,450,740	230,000	235,000	270,008	-	-	-
CON	SRTS-T3	22,251,587	12,506,782	6,388,345	1,524,870	1,831,590	-	-	-
<b>Total Funding</b>		<b>24,437,335</b>	<b>13,957,522</b>	<b>6,618,345</b>	<b>1,759,870</b>	<b>2,101,598</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project REG090001

**Report of TIP Revision 2011-10**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: REG090072      Revision: 2011-10      Version: 4      Status: ACCEPTED      CTIPS ID: 20600004782  
 Sponsoring Agency: Caltrans      Implementing Agency: Caltrans  
 Trans. System: STATE HWY      Mode: STATE HIGHWAY      Hwy Rte:      Project Type: PAVEMENT      Purpose: MAINT/REHAB  
 Project Name: GL: Pvmnt Resurf/Rehab State Hwy Sys - SHOPP Minor  
 Proj Description: GL: Pavement Resurf/Rehab State Hwy System - SHOPP Minor. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.  
 Revision Reason: Update funding plan to reflect latest back-up listing from Caltrans (06/02/11). Add \$8,515K in FY12 CON AC-STATE-SHOPP funds.  
 Primary RTP ID: 94001      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$0      Review:  
 RTP Description: WARNING: This project is not part of the T-2035 RTP  
 AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-STATE	17,101,000	-	8,586,000	8,515,000	-	-	-	-
Total Funding		17,101,000	-	8,586,000	8,515,000	-	-	-	-

**CURRENT**

TIP ID: REG090072      Revision: 2011-02      Version: 3      Status: ACTIVE      CTIPS ID: 20600004782  
 Sponsoring Agency: Caltrans      Implementing Agency: Caltrans  
 Trans. System: STATE HWY      Mode: STATE HIGHWAY      Hwy Rte:      Project Type: PAVEMENT      Purpose: MAINT/REHAB  
 Project Name: GL: Pvmnt Resurf/Rehab State Hwy Sys - SHOPP Minor  
 Proj Description: GL: Pavement Resurf/Rehab State Hwy System - SHOPP Minor. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.  
 Revision Reason: Increase FY11 CON AC-STATE-SHOPP funding by \$5k to reflect addition of Sonoma County inroad warning light installation  
 Primary RTP ID: 94001      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$0      Review:  
 RTP Description: WARNING: This project is not part of the T-2035 RTP  
 AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-STATE	8,586,000	-	8,586,000	-	-	-	-	-
Total Funding		8,586,000	-	8,586,000	-	-	-	-	-

End of Project REG090072

**Report of TIP Revision 2011-10  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: REG110012      Revision: 2011-10      Version: 3      Status: ACCEPTED      CTIPS ID: 20600004867

Sponsoring Agency: SF County TA      Implementing Agency: SF County TA  
 Trans. System: REGION      Mode: LOCAL ROAD      Hwy Rte:      Project Type: TDM      Purpose: EXPANSION  
 Project Name: eFleet: Carsharing Electrified  
 Proj Description: SF and Berkeley: Citywide: Purchase/deploy up to 29 electric-based vehicles (incl. conversion of hybrid vehicles);conduct an outreach & awareness campaign to announce utilization of EV technology and benefits of car sharing; perform evaluation.  
 Revision Reason: Update the funding plan to reduce \$3K in FY11 Other Local PE funds and reduce \$314K in FY11 Other Local CON funds and update the project scope to remove the EV chargers from the federal project. Also update the contact information.  
 Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review: AA  
 RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	154,000	-	154,000	-	-	-	-	-
PE	LOCAL GEN FUND	39,000	-	39,000	-	-	-	-	-
CON	CMAQ-T4	1,546,000	-	1,546,000	-	-	-	-	-
CON	LOCAL GEN FUND	393,000	-	393,000	-	-	-	-	-
<b>Total Funding</b>		<b>2,132,000</b>	<b>-</b>	<b>2,132,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: REG110012      Revision: 2011-02      Version: 2      Status: ACTIVE      CTIPS ID: 20600004867

Sponsoring Agency: SF County TA      Implementing Agency: SF County TA  
 Trans. System: REGION      Mode: LOCAL ROAD      Hwy Rte:      Project Type: TDM      Purpose: EXPANSION  
 Project Name: eFleet: Carsharing Electrified  
 Proj Description: SF: Citywide: Purchase/deploy up to 29 electric-based vehicles (including hybrid conversion) Purchase and install up to 24 Level II chargers at 12-15 locations and up to two DC Fast Charge charging stations. Includes marketing, outreach, and evaluation  
 Revision Reason: Update project description from "29 electric vehicles" to "Purchase/deploy up to 29 electric-based vehicles (including hybrid conversion)", no change in actual project scope  
 Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review:  
 RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	154,000	-	154,000	-	-	-	-	-
PE	LOCAL GEN FUND	36,000	-	36,000	-	-	-	-	-
CON	CMAQ-T4	1,546,000	-	1,546,000	-	-	-	-	-
CON	LOCAL GEN FUND	707,000	-	707,000	-	-	-	-	-
<b>Total Funding</b>		<b>2,443,000</b>	<b>-</b>	<b>2,443,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project REG110012

**Report of TIP Revision 2011-10  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: REG110021      Revision: 2011-10      Version: 1      Status: ACCEPTED      CTIPS ID:

Sponsoring Agency: WETA      Implementing Agency: WETA

Trans. System: TRANSIT      Mode: FERRY      Hwy Rte:      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: WETA: Revenue Vehicle Communication Equipment

Proj Description: WETA: Purchase and/or upgrade revenue vehicle communication equipment.

Revision Reason: Amend a new exempt project into the TIP using \$52K in FY11 CON FEMA Port Security Grant funds.

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$5,769,200,000      Review:

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	FEMA-T3	52,000	-	52,000	-	-	-	-	-
Total Funding		52,000	-	52,000	-	-	-	-	-

End of Project REG110021

**Report of TIP Revision 2011-10  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: REG110022      Revision: 2011-10      Version: 1      Status: ACCEPTED      CTIPS ID:

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans

Trans. System: STATE HWY      Mode: OTHER      Hwy Rte:      Project Type: ENHANCEMENTS      Purpose: ENHANCEMENT

Project Name: Statewide Archaeological Reburial Database

Proj Description: Region-wide: Identify reburial locations for Native American human remains excavated as part of statewide Caltrans projects.

Revision Reason: Amend a new exempt project into the TIP using \$575K in FY11 ENV IIP-TE-T4-10-F/ST funds.

Primary RTP ID: 22425      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$300,000,000      Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	IIP-TE-T4	575,000	-	575,000	-	-	-	-	-
<b>Total Funding</b>		<b>575,000</b>	<b>-</b>	<b>575,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project REG110022

**Report of TIP Revision 2011-10  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: REG110023	Revision: 2011-10	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Caltrans		Implementing Agency: Caltrans		
Trans. System: STATE HWY	Mode: OTHER	Hwy Rte:	Project Type: OTHER	Purpose: OPERATIONS
Project Name: Cultural Resources Legacy Data Database				
Proj Description: Augment information in various cultural resources databases statewide.				
Revision Reason: Amend a new exempt project into the TIP using \$1.63M in FY11 ENV IIP-TE-T4-10-F/ST funds.				
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000	Review:
RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies				
AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	IIP-TE-T4	1,630,000	-	1,630,000	-	-	-	-	-
<b>Total Funding</b>		<b>1,630,000</b>	<b>-</b>	<b>1,630,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project REG110023

**Report of TIP Revision 2011-10  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: REG110024	Revision: 2011-10	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Caltrans		Implementing Agency: Caltrans		
Trans. System: STATE HWY	Mode: OTHER	Hwy Rte: 101	Project Type: OTHER	Purpose: OPERATIONS
Project Name:	Geoarchaeological Study of Route 101 Corridor			
Proj Description:	Along Route 101: Various Locations: Enhance the existing inventories of archaeological resources by transferring such data into an electronic database for each county.			
Revision Reason:	Amend a new exempt project into the TIP using \$358K in FY11 ENV IIP-TE-T4-10-F/ST funds.			
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000	Review: AA
RTP Description:	Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies			
AQ Description:	EXEMPT (40 CFR 93.126) - Planning and technical studies			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	IIP-TE-T4	358,000	-	358,000	-	-	-	-	-
<b>Total Funding</b>		<b>358,000</b>	<b>-</b>	<b>358,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project REG110024

**Report of TIP Revision 2011-10**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SCL090019      Revision: 2011-10      Version: 3      Status: ACCEPTED      CTIPS ID: 20600004268  
 Sponsoring Agency: VTA      Implementing Agency: VTA  
 Trans. System: TRANSIT      Mode: OTHER TRANSIT      Hwy Rte:      Project Type: OTHER      Purpose: EXPANSION  
 Project Name: San Jose International Airport People Mover  
 Proj Description: In San Jose: Provide a transit link using automated people mover to San Jose International Airport from VTA's Guadalupe LRT, and from Caltrain and future BART.  
 Revision Reason: Update funding plan to account for the schedule delays in the project. The ROW and CON phases are being moved out of the TIP. There is no net change in total cost. The STIP funds are being transferred to the BART to Berryessa Project.  
 Primary RTP ID: 21922      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$508,000,000      Review:  
 RTP Description: Implement the Mineta San Jose International Airport automated people-mover service  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	SALESTAX-MEASURE	53,500,000	-	-	-	-	-	53,500,000	-
PE	SALESTAX-MEASURE	2,075,000	-	-	-	2,075,000	-	-	-
ROW	RTP-LRP	33,400,000	-	-	-	-	-	33,400,000	-
CON	RTP-LRP	419,025,000	-	-	-	-	-	419,025,000	-
<b>Total Funding</b>		<b>508,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,075,000</b>	<b>-</b>	<b>505,925,000</b>	<b>-</b>

**CURRENT**

TIP ID: SCL090019      Revision: 2011-00      Version: 2      Status: ACTIVE      CTIPS ID: 20600004268  
 Sponsoring Agency: VTA      Implementing Agency: VTA  
 Trans. System: TRANSIT      Mode: OTHER TRANSIT      Hwy Rte:      Project Type: OTHER      Purpose: EXPANSION  
 Project Name: San Jose International Airport People Mover  
 Proj Description: In San Jose: Provide a transit link using automated people mover to San Jose International Airport from VTA's Guadalupe LRT, and from Caltrain and future BART.  
 Revision Reason: 2011 TIP development: Update project funding plan  
 Primary RTP ID: 21922      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$508,000,000      Review:  
 RTP Description: Implement the Mineta San Jose International Airport automated people-mover service  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	SALESTAX-MEASURE	53,500,000	-	-	31,000,000	18,000,000	4,500,000	-	-
PE	SALESTAX-MEASURE	2,075,000	-	2,075,000	-	-	-	-	-
ROW	SALESTAX-MEASURE	33,400,000	-	-	-	33,400,000	-	-	-
CON	RIP-T3	50,440,000	-	-	-	50,440,000	-	-	-
CON	SALESTAX-MEASURE	368,585,000	-	-	-	3,250,000	-	365,335,000	-
<b>Total Funding</b>		<b>508,000,000</b>	<b>-</b>	<b>2,075,000</b>	<b>31,000,000</b>	<b>105,090,000</b>	<b>4,500,000</b>	<b>365,335,000</b>	<b>-</b>

End of Project SCL090019

**Report of TIP Revision 2011-10**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SCL110005      Revision: 2011-10      Version: 3      Status: ACCEPTED      CTIPS ID: 20600004633

Sponsoring Agency: VTA      Implementing Agency: VTA

Trans. System: TRANSIT      Mode: RAIL      Hwy Rte:      Project Type: OTHER      Purpose: EXPANSION

Project Name: BART - Warm Springs to Berryessa Extension

Proj Description: BART: This project will extend BART from Warm Springs to the future Berryessa Station in San Jose, California.

Revision Reason: Update the funding plan to change the fund source of \$50.44M in FY13 sales tax measure funds to RIP funds. Reprogram \$40M in FY11 TCRP funding from CON phase to PSE phase.

Primary RTP ID: 21921      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$7,587,000,000      Review:

RTP Description: Extend BART from Fremont (Warm Springs) to San Jose/Santa Clara (includes environmental, preliminary engineering, property acquisition and construction phases)

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	TCRP	65,000,000	25,000,000	40,000,000	-	-	-	-	-
PE	TCRP	78,860,000	78,860,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	340,640,000	41,970,000	165,670,000	133,000,000	-	-	-	-
CON	5309-T3-NRS	900,000,000	-	-	-	-	-	900,000,000	-
CON	RIP-T3	50,440,000	-	-	-	50,440,000	-	-	-
CON	SALESTAX-MEASURE	982,521,000	-	-	39,400	133,560,000	221,600,000	627,321,600	-
CON	TCRP	159,039,000	-	-	40,000,000	40,000,000	40,000,000	39,039,000	-
<b>Total Funding</b>		<b>2,576,500,000</b>	<b>145,830,000</b>	<b>205,670,000</b>	<b>173,039,400</b>	<b>224,000,000</b>	<b>261,600,000</b>	<b>1,566,360,600</b>	<b>-</b>

**CURRENT**

TIP ID: SCL110005      Revision: 2011-00      Version: 1      Status: ACTIVE      CTIPS ID: 20600004633

Sponsoring Agency: VTA      Implementing Agency: VTA

Trans. System: TRANSIT      Mode: RAIL      Hwy Rte:      Project Type: OTHER      Purpose: EXPANSION

Project Name: BART - Warm Springs to Berryessa Extension

Proj Description: BART: This project will extend BART from Warm Springs to the future Berryessa Station in San Jose, California.

Revision Reason: Project split from the BART - Warm Springs to San Jose Extension (BRT030001) project - This is the first phases

Primary RTP ID: 21921      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$7,587,000,000      Review:

RTP Description: Extend BART from Fremont (Warm Springs) to San Jose/Santa Clara (includes environmental, preliminary engineering, property acquisition and construction phases)

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	TCRP	25,000,000	25,000,000	-	-	-	-	-	-
PE	TCRP	78,860,000	78,860,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	340,640,000	41,970,000	165,670,000	133,000,000	-	-	-	-
CON	5309-T3-NRS	900,000,000	-	-	-	-	-	900,000,000	-
CON	SALESTAX-MEASURE	1,032,961,000	-	-	39,400	184,000,000	221,600,000	627,321,600	-
CON	TCRP	199,039,000	-	40,000,000	40,000,000	40,000,000	40,000,000	39,039,000	-
<b>Total Funding</b>		<b>2,576,500,000</b>	<b>145,830,000</b>	<b>205,670,000</b>	<b>173,039,400</b>	<b>224,000,000</b>	<b>261,600,000</b>	<b>1,566,360,600</b>	<b>-</b>

End of Project SCL110005

**Report of TIP Revision 2011-10  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SCL110021      Revision: 2011-10      Version: 2      Status: ACCEPTED      CTIPS ID: 20600004981  
 Sponsoring Agency: Campbell      Implementing Agency: Campbell  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: PAVEMENT      Purpose: MAINT/REHAB  
 Project Name: Campbell Citywide Arterials and Collectors Rehab  
 Proj Description: Campbell: W. Campbell Avenue from west of Hunt Way to San Tomas Expressway and W. Campbell Avenue from San Tomas Expressway to Third Street: Pavement rehabilitation  
 Revision Reason: Update funding plan to reduce FY11 PE Other Local funds by \$94K and FY12 CON Other Local funds by \$734K and revise project scope.  
 Primary RTP ID: 230698      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$8,177,000,000      Review: AA  
 RTP Description: Local streets and roads maintenance  
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	56,000	-	56,000	-	-	-	-	-
CON	LOCAL GEN FUND	116,000	-	-	116,000	-	-	-	-
CON	STP-T4	500,000	-	-	500,000	-	-	-	-
<b>Total Funding</b>		<b>672,000</b>	<b>-</b>	<b>56,000</b>	<b>616,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SCL110021      Revision: 2011-01      Version: 1      Status: ACTIVE      CTIPS ID: 20600004981  
 Sponsoring Agency: Campbell      Implementing Agency: Campbell  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: PAVEMENT      Purpose: MAINT/REHAB  
 Project Name: Campbell Citywide Arterials and Collectors Rehab  
 Proj Description: Campbell: Campbell Av from western city limits to Fourth St; Civic Center Dr from Campbell Ave to Railway Ave; Orchard City Dr from Fourth St to Railway Ave; White Oaks Road from Hwy 17 Ramp to Camden Ave: Pavement rehabilitation  
 Revision Reason: Project split from Grouped Listing - Pvmt Resurfacing/Rehab - Local Roads System (REG110002) to create individual listing for tracking purposes.  
 Primary RTP ID: 230698      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$8,177,000,000      Review: AA  
 RTP Description: Local streets and roads maintenance  
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	150,000	-	150,000	-	-	-	-	-
CON	LOCAL GEN FUND	850,000	-	-	850,000	-	-	-	-
CON	STP-T4	500,000	-	-	500,000	-	-	-	-
<b>Total Funding</b>		<b>1,500,000</b>	<b>-</b>	<b>150,000</b>	<b>1,350,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL110021

**Report of TIP Revision 2011-10**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SF-010037      Revision: 2011-10      Version: 19      Status: ACCEPTED      CTIPS ID: 20600002267

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA

Trans. System: TRANSIT      Mode: RAIL      Hwy Rte:      Project Type: TRACK      Purpose: EXPANSION

Project Name: SF Muni Third St LRT Phase 2 - New Central Subway

Proj Description: San Francisco: North-south alignment under 4th St. to Market, then under Geary to Stockton & under Stockton to Clay St; Extend the Light Rail line project includes procurement of four LRVs.

Revision Reason: Update the funding plan to change the fund source for \$20M in RTP-LRP (FY15 CON) to 5309 New Starts funds (FY11 CON) & change the fund source for \$5M in RTP-LRP (FY15 CON) to Prop K Sales Tax funds (FY 11 CON). No change in the total project cost.

Primary RTP ID: 21510      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$1,570,000,000      Review: PR

RTP Description: Extend the Third Street Light Rail line from north of King Street to Clay Street in Chinatown via a new Central Subway, including the purchase of light-rail vehicles

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	5309-T3-NRS	14,406,374	14,406,374	-	-	-	-	-	-
ENV	TCRP	14,000,000	14,000,000	-	-	-	-	-	-
PSE	5309-T3-NRS	58,009,500	52,009,500	6,000,000	-	-	-	-	-
PSE	CMAQ-T3	27,768,610	27,768,610	-	-	-	-	-	-
PSE	PROP-1B	4,898,195	2,898,195	2,000,000	-	-	-	-	-
PSE	SALESTAX-TRANSIT	11,861,000	11,861,000	-	-	-	-	-	-
ROW	SALESTAX-TRANSIT	22,950,000	22,950,000	-	-	-	-	-	-
CON	5309-T3-NRS	20,000,000	-	20,000,000	-	-	-	-	-
CON	CMAQ-T3	13,256,390	13,256,390	-	-	-	-	-	-
CON	PROP-1B	176,763,805	54,263,805	27,500,000	50,000,000	17,000,000	28,000,000	-	-
CON	RTP-LRP	1,101,301,126	-	-	-	-	-	1,101,301,126	-
CON	SALESTAX-MEASURE	5,000,000	-	5,000,000	-	-	-	-	-
CON	SALESTAX-TRANSIT	99,785,000	44,479,000	30,747,000	24,559,000	-	-	-	-
<b>Total Funding</b>		<b>1,570,000,000</b>	<b>257,892,874</b>	<b>91,247,000</b>	<b>74,559,000</b>	<b>17,000,000</b>	<b>28,000,000</b>	<b>1,101,301,126</b>	<b>-</b>

**CURRENT**

TIP ID: SF-010037      Revision: 2011-07      Version: 18      Status: PROPOSED      CTIPS ID: 20600002267

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA

Trans. System: TRANSIT      Mode: RAIL      Hwy Rte:      Project Type: TRACK      Purpose: EXPANSION

Project Name: SF Muni Third St LRT Phase 2 - New Central Subway

Proj Description: San Francisco: North-south alignment under 4th St. to Market, then under Geary to Stockton & under Stockton to Clay St; Extend the Light Rail line project includes procurement of four LRVs.

Revision Reason: Update funding plan to reflect the transfer of \$12.54M in FY09 PSE and \$4.96M in FY09 CON CMAQ funds from ALA050017 and reduce FY11 Prop-1B-PTMISEA funds by \$17.5M. No change in the total cost of the project.

Primary RTP ID: 21510      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$1,570,000,000      Review: PR

RTP Description: Extend the Third Street Light Rail line from north of King Street to Clay Street in Chinatown via a new Central Subway, including the purchase of light-rail vehicles

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	5309-T3-NRS	14,406,374	14,406,374	-	-	-	-	-	-
ENV	TCRP	14,000,000	14,000,000	-	-	-	-	-	-
PSE	5309-T3-NRS	58,009,500	52,009,500	6,000,000	-	-	-	-	-
PSE	CMAQ-T3	27,768,610	27,768,610	-	-	-	-	-	-
PSE	PROP-1B	4,898,195	2,898,195	2,000,000	-	-	-	-	-
PSE	SALESTAX-TRANSIT	11,861,000	11,861,000	-	-	-	-	-	-
ROW	SALESTAX-TRANSIT	22,950,000	22,950,000	-	-	-	-	-	-
CON	CMAQ-T3	13,256,390	13,256,390	-	-	-	-	-	-
CON	PROP-1B	176,763,805	54,263,805	27,500,000	50,000,000	17,000,000	28,000,000	-	-
CON	RTP-LRP	1,126,301,126	-	-	-	-	-	1,126,301,126	-
CON	SALESTAX-TRANSIT	99,785,000	44,479,000	30,747,000	24,559,000	-	-	-	-
<b>Total Funding</b>		<b>1,570,000,000</b>	<b>257,892,874</b>	<b>66,247,000</b>	<b>74,559,000</b>	<b>17,000,000</b>	<b>28,000,000</b>	<b>1,126,301,126</b>	<b>-</b>

End of Project SF-010037

**Report of TIP Revision 2011-10**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SF-110029      Revision: 2011-10      Version: 1      Status: ACCEPTED      CTIPS ID:

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA

Trans. System: LOCAL RD      Mode: PED      Hwy Rte:      Project Type: INTERSECTION      Purpose: ENHANCEMENT

Project Name: Sunset and AP Giannini SR2S

Proj Description: In San Francisco: On neighborhood streets near Sunset Elementary School and AP Giannini Middle School; Construct pedestrian safety and traffic calming improvements

Revision Reason: Amend a new exempt project into the TIP using \$50K in FY11 PE Other Local, \$100K in FY11 PE Local Salestax, \$75.1K in FY12 CON Salestax, and \$579K in FY12 CON CMAQ-SR2S funds

Primary RTP ID: 21503      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$100,290,000      Review: AA

RTP Description: Implement a traffic calming program aimed at reducing auto traffic speeds and improving pedestrian and bicyclist safety throughout San Francisco

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	50,000	-	50,000	-	-	-	-	-
PE	SALESTAX-MEASURE	100,000	-	100,000	-	-	-	-	-
CON	CMAQ-T4	579,000	-	-	579,000	-	-	-	-
CON	SALESTAX-MEASURE	75,100	-	-	75,100	-	-	-	-
<b>Total Funding</b>		<b>804,100</b>	<b>-</b>	<b>150,000</b>	<b>654,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SF-110029

**Report of TIP Revision 2011-10  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SF-95037B      Revision: 2011-10      Version: 9      Status: ACCEPTED      CTIPS ID: 20600003911

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA

Trans. System: TRANSIT      Mode: RAIL      Hwy Rte:      Project Type: TRACK      Purpose: MAINT/REHAB

Project Name: SF Muni Rail Replacement Program. Part B

Proj Description: San Francisco: Muni System; Phased design and replacement of trackway and related systems serving light rail and cable car lines.

Revision Reason: Update funding plan to transfer \$14.04M in FY11 CON 5309-FG funds from SF-970170 and to add \$3.51M in FY11 CON Other Local funds.

Primary RTP ID: 94636      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$40,309,300,000      Review: AA

RTP Description: San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	5307-T3	1,500,000	1,500,000	-	-	-	-	-	-
PSE	PROP-1B	-	-	-	-	-	-	-	-
CON	5307-T3	7,674,700	7,674,700	-	-	-	-	-	-
CON	5307-T4	4,026,555	-	4,026,555	-	-	-	-	-
CON	5309-T3	39,000,000	39,000,000	-	-	-	-	-	-
CON	5309-T4-FG	34,720,000	6,640,000	28,080,000	-	-	-	-	-
CON	BT-664	2,091,028	2,091,028	-	-	-	-	-	-
CON	LOCAL GEN FUND	18,680,214	10,653,575	8,026,639	-	-	-	-	-
CON	PROP-1B	4,000,000	4,000,000	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	5,511,925	5,511,925	-	-	-	-	-	-
<b>Total Funding</b>		<b>117,204,422</b>	<b>77,071,228</b>	<b>40,133,194</b>	-	-	-	-	-

**CURRENT**

TIP ID: SF-95037B      Revision: 2011-07      Version: 8      Status: PROPOSED      CTIPS ID: 20600003911

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA

Trans. System: TRANSIT      Mode: RAIL      Hwy Rte:      Project Type: TRACK      Purpose: MAINT/REHAB

Project Name: SF Muni Rail Replacement Program. Part B

Proj Description: San Francisco: Muni System; Phased design and replacement of trackway and related systems serving light rail and cable car lines.

Revision Reason: Update funding plan to reflect apportionment. Add \$4.03M in FY11 5307 funds transferred from SF-090043 and add \$1M in FY11 Other Local funds

Primary RTP ID: 94636      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$40,309,300,000      Review: AA

RTP Description: San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	5307-T3	1,500,000	1,500,000	-	-	-	-	-	-
PSE	PROP-1B	-	-	-	-	-	-	-	-
CON	5307-T3	7,674,700	7,674,700	-	-	-	-	-	-
CON	5307-T4	4,026,555	-	4,026,555	-	-	-	-	-
CON	5309-T3	39,000,000	39,000,000	-	-	-	-	-	-
CON	5309-T4-FG	20,680,000	6,640,000	14,040,000	-	-	-	-	-
CON	BT-664	2,091,028	2,091,028	-	-	-	-	-	-
CON	LOCAL GEN FUND	15,170,214	10,653,575	4,516,639	-	-	-	-	-
CON	PROP-1B	4,000,000	4,000,000	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	5,511,925	5,511,925	-	-	-	-	-	-
<b>Total Funding</b>		<b>99,654,422</b>	<b>77,071,228</b>	<b>22,583,194</b>	-	-	-	-	-

End of Project SF-95037B

**Report of TIP Revision 2011-10  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SF-970170      Revision: 2011-10      Version: 21      Status: ACCEPTED      CTIPS ID: 20600000432

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA

Trans. System: TRANSIT      Mode: BUS      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB

Project Name: SFMTA: Trolley Overhead Recon. Program

Proj Description: San Francisco: LRT: Phased design and replacement of the overhead wires and related traction power system serving light rail and trolley coach lines.

Revision Reason: Update funding plan to reduce FY11 Sales Tax funds by \$3.51M and transfer \$14.04M in FY11 CON 5309-FG funds to SF-95037B.

Primary RTP ID: 94636      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$40,309,300,000      Review: AA

RTP Description: San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	5309-T3	1,000,000	1,000,000	-	-	-	-	-	-
PSE	PROP-1B	250,000	250,000	-	-	-	-	-	-
CON	5307-T3	38,825,486	38,825,486	-	-	-	-	-	-
CON	5309-T3	56,824,593	56,824,593	-	-	-	-	-	-
CON	5309-T4-FG	9,140,000	9,140,000	-	-	-	-	-	-
CON	BT-664	7,019,000	7,019,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	19,251,470	5,291,470	13,960,000	-	-	-	-	-
CON	PROP-1B	4,250,000	4,250,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	8,607,826	8,607,826	-	-	-	-	-	-
CON	STP-T2	2,612,000	2,612,000	-	-	-	-	-	-
CON	STP-T3	3,000,000	3,000,000	-	-	-	-	-	-
CON	TSM	183,000	183,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>150,963,375</b>	<b>137,003,375</b>	<b>13,960,000</b>	-	-	-	-	-

**CURRENT**

TIP ID: SF-970170      Revision: 2011-05      Version: 20      Status: ACTIVE      CTIPS ID: 20600000432

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA

Trans. System: TRANSIT      Mode: BUS      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB

Project Name: SFMTA: Trolley Overhead Recon. Program

Proj Description: San Francisco: LRT: Phased design and replacement of the overhead wires and related traction power system serving light rail and trolley coach lines.

Revision Reason: Update funding plan to reprogram \$13.96M in Other Local funds from FY10 to FY11

Primary RTP ID: 94636      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$40,309,300,000      Review: AA

RTP Description: San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	5309-T3	1,000,000	1,000,000	-	-	-	-	-	-
PSE	PROP-1B	250,000	250,000	-	-	-	-	-	-
CON	5307-T3	38,825,486	38,825,486	-	-	-	-	-	-
CON	5309-T3	56,824,593	56,824,593	-	-	-	-	-	-
CON	5309-T4-FG	23,180,000	9,140,000	14,040,000	-	-	-	-	-
CON	BT-664	7,019,000	7,019,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	19,251,470	5,291,470	13,960,000	-	-	-	-	-
CON	PROP-1B	4,250,000	4,250,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	3,510,000	-	3,510,000	-	-	-	-	-
CON	SALESTAX-TRANSIT	8,607,826	8,607,826	-	-	-	-	-	-
CON	STP-T2	2,612,000	2,612,000	-	-	-	-	-	-
CON	STP-T3	3,000,000	3,000,000	-	-	-	-	-	-
CON	TSM	183,000	183,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>168,513,375</b>	<b>137,003,375</b>	<b>31,510,000</b>	-	-	-	-	-

End of Project SF-970170

**Report of TIP Revision 2011-10  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SM-050028      Revision: 2011-10      Version: 6      Status: ACCEPTED      CTIPS ID: 20600003488  
 Sponsoring Agency: Caltrans      Implementing Agency: Caltrans  
 Trans. System: STATE HWY      Mode: STATE HIGHWAY      Hwy Rte: 101      Project Type: FREEWAY I/C      Purpose: EXPANSION  
 Project Name: US 101 / Broadway Interchange Improvement  
 Proj Description: City of Burlingame: US 101/Broadway Interchange; Reconstruct and reconfigure interchange. Replace existing bridge with a wider bridge structure.  
 Revision Reason: Update project cost to current estimate, add local funds in the amount of \$182K to FY11 PSE phase, \$6M to FY11 ROW phase, and \$9.8M to FY13 CON phase.  
 Primary RTP ID: 21602      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$59,487,000      Review: PR  
 RTP Description: Reconstruct U.S. 101/Broadway interchange  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	RIP-T4	4,218,000	-	4,218,000	-	-	-	-	-
PSE	SALESTAX-GENERAL	3,782,000	-	3,782,000	-	-	-	-	-
ROW	SALESTAX-GENERAL	11,400,000	-	11,400,000	-	-	-	-	-
CON	LOCAL GEN FUND	2,000,000	-	-	-	2,000,000	-	-	-
CON	SALESTAX-GENERAL	50,600,000	-	-	-	50,600,000	-	-	-
CON-CT	SALESTAX-GENERAL	3,000,000	-	-	-	3,000,000	-	-	-
<b>Total Funding</b>		<b>75,000,000</b>	<b>-</b>	<b>19,400,000</b>	<b>-</b>	<b>55,600,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SM-050028      Revision: 2011-00      Version: 5      Status: ACTIVE      CTIPS ID: 20600003488  
 Sponsoring Agency: Caltrans      Implementing Agency: Caltrans  
 Trans. System: STATE HWY      Mode: STATE HIGHWAY      Hwy Rte: 101      Project Type: FREEWAY I/C      Purpose: EXPANSION  
 Project Name: US 101 / Broadway Interchange Improvement  
 Proj Description: City of Burlingame: US 101/Broadway Interchange; Reconstruct and reconfigure interchange. Replace existing bridge with a wider bridge structure.  
 Revision Reason: Update project schedule and fund type  
 Primary RTP ID: 21602      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$59,487,000      Review: PR  
 RTP Description: Reconstruct U.S. 101/Broadway interchange  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	RIP-T4	4,218,000	-	4,218,000	-	-	-	-	-
PSE	SALESTAX-GENERAL	3,600,000	-	3,600,000	-	-	-	-	-
ROW	SALESTAX-GENERAL	5,400,000	-	5,400,000	-	-	-	-	-
CON	LOCAL GEN FUND	2,000,000	-	-	-	2,000,000	-	-	-
CON	SALESTAX-GENERAL	40,800,000	-	-	-	40,800,000	-	-	-
CON-CT	SALESTAX-GENERAL	3,000,000	-	-	-	3,000,000	-	-	-
<b>Total Funding</b>		<b>59,018,000</b>	<b>-</b>	<b>13,218,000</b>	<b>-</b>	<b>45,800,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SM-050028

**Report of TIP Revision 2011-10  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SOL070019      Revision: 2011-10      Version: 8      Status: ACCEPTED      CTIPS ID: 20600004065  
 Sponsoring Agency: Rio Vista      Implementing Agency: Rio Vista  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: PAVEMENT      Purpose: MAINT/REHAB  
 Project Name: Rio Vista - Signage Improvement Program  
 Proj Description: Rio Vista: Adopt a new Street Sign standard and replace all the existing signs.  
 Revision Reason: Update funding plan to transfer \$117K in FY11 CON Earmark funds and \$29K in FY11 CON Other Local funds to SOL110022.  
 Primary RTP ID: 230708      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$15,000,000      Review: AA  
 RTP Description: Improve local interchanges and auxiliary lanes and make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)  
 AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	11,000	11,000	-	-	-	-	-	-
CON	AC-LOCAL	-	-	-	-	-	-	-	-
CON	EARMARK-T3	92,000	-	92,000	-	-	-	-	-
CON	LOCAL GEN FUND	23,000	-	23,000	-	-	-	-	-
<b>Total Funding</b>		<b>126,000</b>	<b>11,000</b>	<b>115,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SOL070019      Revision: 2011-03      Version: 7      Status: ACTIVE      CTIPS ID: 20600004065  
 Sponsoring Agency: Rio Vista      Implementing Agency: Rio Vista  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: PAVEMENT      Purpose: MAINT/REHAB  
 Project Name: Rio Vista - Signage Improvement Program  
 Proj Description: Rio Vista: Adopt a new Street Sign standard and replace all the existing signs.  
 Revision Reason: Update funding plan to move \$209,000 of unobligated federal earmark HPP #1414 funding from FY10 to FY11 along with \$52,000 in Other Local funds.  
 Primary RTP ID: 230708      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$15,000,000      Review: AA  
 RTP Description: Improve local interchanges and auxiliary lanes and make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)  
 AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	11,000	11,000	-	-	-	-	-	-
CON	AC-LOCAL	-	-	-	-	-	-	-	-
CON	EARMARK-T3	209,000	-	209,000	-	-	-	-	-
CON	LOCAL GEN FUND	52,000	-	52,000	-	-	-	-	-
<b>Total Funding</b>		<b>272,000</b>	<b>11,000</b>	<b>261,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SOL070019

**Report of TIP Revision 2011-10  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SOL070021      Revision: 2011-10      Version: 10      Status: ACCEPTED      CTIPS ID: 20600004067  
 Sponsoring Agency: Solano County      Implementing Agency: Solano County  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte: 80      Project Type: MAJOR ARTERIAL      Purpose: EXPANSION  
 Project Name: Travis AFB: South Gate Improvement Project  
 Proj Description: Fairfield: Petersen Road by Travis Air Force Base; Between Walters Road to Travis AFB. Widen roadway to standard lane width, including shoulder and other safety improvements (truck stacking). No new travel lanes (HPP earmark #3220)  
 Revision Reason: Update funding plan to reflect the redistribution of the HPP-3320 Earmark funds among three projects (SOL070021, SOL070048, and SOL110003). Reduce FY14 CON Earmark funds by \$1.204M, add \$7K in FY13 ROW Other Local and add \$257K in FY14 CON Other Local.  
 Primary RTP ID: 230311      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$2,590,000      Review: AA  
 RTP Description: Widen and improve Peterson Road with the addition of a truck-stacking lane (includes drainage improvements)  
 AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	150,000	150,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	37,000	37,000	-	-	-	-	-	-
ROW	EARMARK-T3	128,000	-	-	-	128,000	-	-	-
ROW	LOCAL GEN FUND	32,000	-	-	-	32,000	-	-	-
CON	EARMARK-T3	1,760,000	-	-	-	-	1,760,000	-	-
CON	LOCAL GEN FUND	440,000	-	-	-	-	440,000	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
<b>Total Funding</b>		<b>2,547,000</b>	<b>187,000</b>	<b>-</b>	<b>-</b>	<b>160,000</b>	<b>2,200,000</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SOL070021      Revision: 2011-00      Version: 9      Status: ACTIVE      CTIPS ID: 20600004067  
 Sponsoring Agency: Solano County      Implementing Agency: Solano County  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte: 80      Project Type: MAJOR ARTERIAL      Purpose: EXPANSION  
 Project Name: Travis AFB: South Gate Improvement Project  
 Proj Description: Fairfield: Petersen Road by Travis Air Force Base; Between Walters Road to Travis AFB. Widen roadway to standard lane width, including shoulder and other safety improvements (truck stacking). No new travel lanes (HPP earmark #3220)  
 Revision Reason: 2011 TIP Development  
 Primary RTP ID: 230311      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$2,590,000      Review: AA  
 RTP Description: Widen and improve Peterson Road with the addition of a truck-stacking lane (includes drainage improvements)  
 AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	150,000	150,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	37,000	37,000	-	-	-	-	-	-
ROW	EARMARK-T3	128,000	-	-	-	128,000	-	-	-
ROW	LOCAL GEN FUND	25,000	-	-	-	25,000	-	-	-
CON	EARMARK-T3	2,964,000	-	-	-	-	2,964,000	-	-
CON	LOCAL GEN FUND	183,000	-	-	-	-	183,000	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
<b>Total Funding</b>		<b>3,487,000</b>	<b>187,000</b>	<b>-</b>	<b>-</b>	<b>153,000</b>	<b>3,147,000</b>	<b>-</b>	<b>-</b>

End of Project SOL070021

**Report of TIP Revision 2011-10  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SOL070048      Revision: 2011-10      Version: 5      Status: HISTORIC      CTIPS ID: 20600004245  
 Sponsoring Agency: Solano County      Implementing Agency: Solano County  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: MAJOR ARTERIAL      Purpose: EXPANSION  
 Project Name: Travis AFB: North Gate Impr. Project  
 Proj Description: Fairfield: Vanden Road by Travis Air Force Base; Widen roadway to standard lane width, including shoulder and other safety improvements. No new travel lanes (HPP earmark #3220)  
 Revision Reason: Update funding plan to reflect the redistribution of the HPP-3320 Earmark funds among three projects (SOL070021, SOL070048, SOL110003). Reduce Earmark funds by \$399K, Other Local by \$36K, and RTP-LRP by \$4.05M. Archive project as it is not going forward.  
 Primary RTP ID: 94151      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$194,000,000      Review:  
 RTP Description: Construct 4-lane Jepson Parkway from Route 12 to Leisure Town Road  
 AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	48,000	48,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	75,000	37,000	-	38,000	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
<b>Total Funding</b>		<b>123,000</b>	<b>85,000</b>	<b>-</b>	<b>38,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SOL070048      Revision: 2011-00      Version: 4      Status: ACTIVE      CTIPS ID: 20600004245  
 Sponsoring Agency: Solano County      Implementing Agency: Solano County  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: MAJOR ARTERIAL      Purpose: EXPANSION  
 Project Name: Travis AFB: North Gate Impr. Project  
 Proj Description: Fairfield: Vanden Road by Travis Air Force Base; Widen roadway to standard lane width, including shoulder and other safety improvements. No new travel lanes (HPP earmark #3220)  
 Revision Reason: 2011 TIP Development: Updated funding plan  
 Primary RTP ID: 94151      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$194,000,000      Review:  
 RTP Description: Construct 4-lane Jepson Parkway from Route 12 to Leisure Town Road  
 AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	447,000	150,000	-	297,000	-	-	-	-
PE	LOCAL GEN FUND	111,000	37,000	-	74,000	-	-	-	-
CON	RTP-LRP	4,050,000	-	-	-	-	-	4,050,000	-
<b>Total Funding</b>		<b>4,608,000</b>	<b>187,000</b>	<b>-</b>	<b>371,000</b>	<b>-</b>	<b>-</b>	<b>4,050,000</b>	<b>-</b>

End of Project SOL070048

**Report of TIP Revision 2011-10**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SOL110003      Revision: 2011-10      Version: 2      Status: ACCEPTED      CTIPS ID: 20600004761  
 Sponsoring Agency: STA      Implementing Agency: Fairfield  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: MAJOR ARTERIAL      Purpose: EXPANSION  
 Project Name: Jepson: Vanden Road from Peabody to Leisure Town  
 Proj Description: Jepson Parkway segment: Vanden Road project from Peabody Road to Leisure Town Road.  
 Revision Reason: Update funding plan to reflect the redistribution of the HPP-3320 Earmark funds among three projects (SOL070021, SOL070048, SOL110003). Add \$793K in FY12 PE Earmark funds. Update implementing agency from STA to Fairfield.  
 Primary RTP ID: 94151      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$194,000,000      Review: AA  
 RTP Description: Construct 4-lane Jepson Parkway from Route 12 to Leisure Town Road  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	RIP-T2	2,400,000	-	2,400,000	-	-	-	-	-
PE	EARMARK-T2	530,264	530,264	-	-	-	-	-	-
PE	EARMARK-T3	793,000	-	-	793,000	-	-	-	-
PE	LOCAL GEN FUND	132,566	132,566	-	-	-	-	-	-
PE	PROP-1B	1,837,000	1,837,000	-	-	-	-	-	-
ROW	RIP-T2	3,800,000	-	3,800,000	-	-	-	-	-
CON	RIP-T3	30,457,000	-	-	-	-	-	30,457,000	-
<b>Total Funding</b>		<b>39,949,830</b>	<b>2,499,830</b>	<b>6,200,000</b>	<b>793,000</b>	<b>-</b>	<b>-</b>	<b>30,457,000</b>	<b>-</b>

**CURRENT**

TIP ID: SOL110003      Revision: 2011-00      Version: 1      Status: ACTIVE      CTIPS ID: 20600004761  
 Sponsoring Agency: STA      Implementing Agency: STA  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: MAJOR ARTERIAL      Purpose: EXPANSION  
 Project Name: Jepson: Vanden Road from Peabody to Leisure Town  
 Proj Description: Jepson Parkway segment: Vanden Road project from Peabody Road to Leisure Town Road.  
 Revision Reason: Project split for tracking purposes: This project is one of four remaining segments to complete for the Jepson Parkway. The Jepson Parkway project was previously listed in the TIP under SOL990004 and SOL99004B, both of which have been archived.  
 Primary RTP ID: 94151      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$194,000,000      Review:  
 RTP Description: Construct 4-lane Jepson Parkway from Route 12 to Leisure Town Road  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	RIP-T2	2,400,000	-	2,400,000	-	-	-	-	-
PE	EARMARK-T2	530,264	530,264	-	-	-	-	-	-
PE	LOCAL GEN FUND	132,566	132,566	-	-	-	-	-	-
PE	PROP-1B	1,837,000	1,837,000	-	-	-	-	-	-
ROW	RIP-T2	3,800,000	-	3,800,000	-	-	-	-	-
CON	RIP-T3	30,457,000	-	-	-	-	-	30,457,000	-
<b>Total Funding</b>		<b>39,156,830</b>	<b>2,499,830</b>	<b>6,200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30,457,000</b>	<b>-</b>

End of Project SOL110003

**Report of TIP Revision 2011-10**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SOL110022	Revision: 2011-10	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Rio Vista		Implementing Agency: STA		
Trans. System: LOCAL RD	Mode: LOCAL ROAD	Hwy Rte:	Project Type: BRIDGE	Purpose: OTHER
Project Name: SR12 - Rio Vista Bridge Study				
Proj Description: Rio Vista: Complete an additional economic assessment for the bridge Project Study Report (PSR).				
Revision Reason: Amend a new exempt project into the TIP using \$117k in FY12 PE Earmark-HPP funds and \$29K in FY12 PE Other Local funds transferred from SOL070019 and \$1k in additional FY12 PE Other Local funds.				
Primary RTP ID: 21869	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$0	Review: AA
RTP Description: WARNING: This project is not part of the T-2035 RTP				
AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	117,000	-	-	117,000	-	-	-	-
PE	LOCAL GEN FUND	30,000	-	-	30,000	-	-	-	-
<b>Total Funding</b>		<b>147,000</b>	-	-	<b>147,000</b>	-	-	-	-

End of Project SOL110022

**Report of TIP Revision 2011-10**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SON110028      Revision: 2011-10      Version: 1      Status: ACCEPTED      CTIPS ID:

Sponsoring Agency: Sonoma County      Implementing Agency: Sonoma County

Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: PAVEMENT      Purpose: MAINT/REHAB

Project Name: 2011/12 Asphalt Overlay Program

Proj Description: In Sonoma County: Various County roads: Repair and overlay Calistoga Road, Main Street in Penngrove, Fulton Road and Lakeville Highway.

Revision Reason: Amend new exempt project into the TIP using \$20K in FY11 PE Other Local, \$3,917K in FY12 CON STP, and \$508K in FY12 CON Other Local funds.

Primary RTP ID: 230700      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$3,570,000,000      Review:

RTP Description: Local streets and roads maintenance

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	20,000	-	20,000	-	-	-	-	-
CON	LOCAL GEN FUND	508,000	-	-	508,000	-	-	-	-
CON	STP-T4	3,917,000	-	-	3,917,000	-	-	-	-
<b>Total Funding</b>		<b>4,445,000</b>	<b>-</b>	<b>20,000</b>	<b>4,425,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON110028

Report of TIP Revision 2011-10  
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only	Toll Credit
Current:	\$1,270,640,576	\$616,174,000	\$92,560,028	\$3,370,622,551	\$5,349,997,155	\$1,376,417,407	\$38,425
Proposed:	\$1,310,301,782	\$643,252,000	\$92,560,028	\$3,355,876,151	\$5,401,989,961	\$1,341,177,713	\$38,425
Delta:	\$39,661,206	\$27,078,000	\$0	-\$14,746,400	\$51,992,806	-\$35,239,694	\$0

**DETAILED LISTING OF PROJECTS FOR GROUPED  
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Safety Improvements –  
Safe Routes to School (SRTS) Program  
(TIP ID- REG090001)**

**Last updated with TIP Revision 11-10**

**Safe Routes To School (SRTS)  
2011 FTIP Backup List  
Data as of 5/31/11  
(Updated with TIP Revision 11-10)**

District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11	Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	FTIP Program Year
04	Alameda County	MTC	Vicinity of Fairview ES, Along Maud Ave. between D St. and Kelly St., intersection of Maud Ave. and Romagnolo St.	Close sidewalk gaps, construct bulb outs, and install high visibility yellow crosswalks	\$585,310	\$585,310	\$0	\$77,310	\$508,000				2010/11
04	Alameda County	MTC	Vicinity of Marshall ES (Omega Ave.)	Close sidewalk gaps, install ADA pedestrian ramps at crosswalks and intersections, install high visibility crosswalks, and install one in-roadway lighted crosswalk	\$499,596	\$499,596	\$0	\$0	\$499,596				2010/11
04	Contra Costa County	MTC	Pacheco Blvd. between Camino Del Sol and Windhover Way (Vine Hill area)	Construct (gap closure) sidewalks	\$311,000	\$311,000	\$0	\$65,000	\$246,000				2010/11
04	Menlo Park	MTC	Santa Cruz Ave. in the vicinity of Hillview MS	Install in-pavement lighted crosswalks at three intersections and install a new striped crosswalk with landing/ramp	\$143,000	\$143,000	\$0	\$15,400	\$127,600				2010/11
04	Oakland	MTC	Frick MS (Foothill at 82nd Ave. and 63rd Ave.); Hoover ES (San Pablo Ave./Brookhurst St.); Franklin ES (E. 15th St./8th Ave.); Perella ES (Telegraph Ave./63rd St.); Lakeview ES (Grand Ave./MacArthur Ave.); and Lafayette ES (Market St./18th St.)	Construct sidewalk bulb-outs at intersections serving five ESs and one MS	\$700,425	\$700,425	\$0	\$62,725	\$637,700				2010/11
04	Richmond	MTC	Vicinities of Ford ES, Grant ES, King ES and Lincoln ES	Implement engineering changes to pedestrian routes at four ESs, increasing the safety of students walking to and from these schools	\$412,167	\$412,167	\$0	\$0	\$412,167				2010/11
04	San Francisco	MTC	Key intersections in the vicinity of Jefferson ES	Install several sidewalk bulb outs	\$608,200	\$608,200	\$0	\$122,000	\$486,200				2010/11
04	San Francisco	MTC	Three schools bordered by Sacramento St. (south), Jackson St. (north), Powell St. (west) and Stockton St. (east)	Improve the connectivity among three schools and to the larger neighborhood by installing two Medlock crosswalks, a traffic signal and upgrade the existing signs and pavement markings	\$830,390	\$830,390	\$0	\$144,000	\$686,390				2010/11
04	Campbell	MTC	Pollard Rd. between Winchester Blvd. and Quilo Rd.; intersection of Pollard Rd./York Ave.	Install bike lane, signs, stripes and radar speed feedback signs; construct curb, gutter, sidewalk and curb ramps	\$255,000	\$255,000	\$0	\$49,300	\$205,700				2011/12
04	El Cerrito	MTC	On Arlington Dr. at its intersection with both Madera Dr. and Brewster Dr., near Madera ES	Install curb bulb-outs, in-pavement lighted crosswalks, LED-enhanced signs and upgraded/interconnected advanced flashing beacons and signs for crosswalk; conduct public outreach via city website	\$230,470	\$230,470	\$0	\$0	\$28,070	\$202,400			2011/12
04	Mill Valley	MTC	Eastside of Camino Alto, intersection of Miller Ave./Almonte	Install traffic calming features by extending curbs, narrowing the intersection, and installing a pedestrian crossing signal	\$718,986	\$565,290	\$153,696	\$0	\$75,000	\$480,290			2012/13

Safe Routes To School (SRTS)

2011 FTIP Backup List

Data as of 5/31/11

(Updated with TIP Revision 11-10)

District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11	Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	FTIP Program Year
04	Oakland	MTC	Along major routes leading to Brel Harte MS, Manzanita ES, Paralia ES, Pacific Boychoir, and La Escuela Internacional schools	Construct pedestrian bulb-outs, sidewalk gap closures, and curb ramps; install pedestrian countdown signal heads, crosswalk striping and new bicycle lane	\$920,300	\$920,300	\$0	\$118,152	\$802,148				2010/11
04	San Francisco Municipal Transportation Agency	MTC	Near Alamo ES and Kittredge ES, between 21st and 25th Ave. (inclusive) and between Clement and Lake St., and on 22nd and 23rd Ave., adjacent to the schools	Construct bus bulb-outs, pedestrian refuge islands, speed humps; install pedestrian countdown signals and bicycle racks	\$94,1512	\$825,200	\$116,312	\$0	\$132,175		\$683,025		2012/13
04	San Jose	MTC	On Minidoka Ave. adjacent to Russo Academy, McEnisee Academy, and Palia MS	Construct curb, gutter, sidewalk, and curb ramps; install crosswalks and safety lighting	\$976,000	\$748,000	\$230,000	\$125,000	\$621,000				2010/11
04	Santa Rosa	MTC	Intersection of Tokay St/Amethyst Way and along Bellevue Ave.	Construct and widen sidewalks; install all-way stop controls and flashing beacons with high-visibility crosswalks	\$611,700	\$611,700	\$0	\$65,300		\$526,400			2011/12
<b>MTC Total:</b>					<b>\$8,744,056</b>	<b>\$8,244,048</b>	<b>\$500,008</b>	<b>\$854,187</b>	<b>\$5,262,046</b>	<b>\$934,500</b>	<b>\$1,153,315</b>	<b>\$0</b>	<b>\$0</b>

**GL: Pavement Resurfacing and/or  
Rehabilitation on the State Highway System  
- SHOPP Minor  
(TIP ID- REG090072)**

**Last updated with TIP Revision 11-10**

**2011/12 FY Minor Construction Program Project List - Districts 01 - 12 (in \$1,000s)**  
**(Updated with TIP Revision 11-10)**

Dist	County	Route	Postmile	Work Description	EA-5	Program Code	Estimated Construction State/Fed Cost	11-12 RW	Est. Capital Outlay Support (Life of Project)	Total Construction/F Y 11-12 RW/Capital Outlay Supt
4	Alameda/Santa Clara	Various	Various	Replace damaged overhead signs at various locations.	2G590	201.170	\$ 1,000	\$ 5	\$ 600	\$ 1,605
4	Napa	29	36.9/37.9	Remove and replace asphalt concrete surfacing in downtown Callistoga from Junction Route 128 to Silverado Trail.	0G530	201.121	\$ 1,000	\$ 5	\$ 600	\$ 1,605
4	Napa	128	4.0/4.6	Overlay asphalt concrete and replace culvert drainage aprons.	4C351	201.121	\$ 700	\$ 5	\$ 450	\$ 1,155
4	Sonoma	101	R54.2/56.2	Resurface failed asphalt concrete pavement and repair drainage system.	2G600	201.120	\$ 1,000	\$ 5	\$ 600	\$ 1,605
4	San Mateo	280	9.6/11.0	Remove and replace asphalt concrete pavement.	2G630	201.121	\$ 1,000	\$ 5	\$ 600	\$ 1,605
4	San Mateo	1	35.9	Install northbound and southbound left-turn channelizers.	3A720	201.015	\$ 610	\$ 5	\$ 325	\$ 940
<b>District 4 Total</b>							<b>\$ 5,310</b>	<b>\$ 30</b>	<b>\$ 3,175</b>	<b>\$ 8,515</b>

**FTIP BACK-UP LIST FOR - SHOPP MINOR PROGRAM - GROUPED LISTING (REG090072)  
FOR 20010/2011 PROGRAM YEARS (Updated with TIP Revision #11-00)**

Dist.	County	Route	Postmile	Work Description	EA-5	Program Code	CTC Estimated Construction State Cost	Federally Aid Eligible Project (Y/N)	Co-op Cost	FCO Y/N	AADD (Y/N)	Total RW	10-11 RW	Est. Capital Outlay Support (COS)	Total Construction/FY 10-11 RW/Capital Outlay Supt
4	Alameda	238	5.2	Install traffic signal and construct concrete sidewalk, curb, gutter and curb ramps to comply with American With Disabilities Act.	0G960	201.310	\$ 550	N	\$ 200	Y	Y	\$ 3	3	330	1,083
4	Contra Costa	4	16.9/17.5	Rehabilitate roadway.	26870	201.120	\$ 1,000	Y	\$ -	N	Y	\$ 5	5	1,000	2,005
4	Marin	131	4.0/4.4	Resurface roadway in Tiburon from Mar West Street to Main Street.	0G540	201.121	\$ 1,000	Y	\$ -	N	Y	\$ 15	15	600	1,615
4	Napa	128	4.0/4.6	Resurface asphalt concrete and replace culvert and drainage aprons in Calistoga from High Street to Route 29 Junction.	4C351	201.121	\$ 700	N	\$ -	N	Y	\$ 5	5	450	1,155
4	Santa Clara	101	45.9/46.4	Resurface asphalt concrete, grind Portland concrete cement and replace slab on Routes 237/101 Interchange.	3A910	201.121	\$ 1,000	Y	\$ -	N	Y	\$ 5	5	700	1,705
4	San Mateo	1	35.9	Install left-turn channelization lane.	3A720	201.015	\$ 635	N	\$ -	N	N	\$ 3	3	360	1,018
<b>District 4 Total</b>							<b>\$ 4,885</b>		<b>\$ 200</b>			<b>\$ 36</b>	<b>\$ 36</b>	<b>\$ 3,460</b>	<b>\$ 8,581</b>



Date: October 27, 2010  
W.I.: 1512  
Referred by: PAC  
Revised: 12/15/10-C 03/23/11-C  
05/25/11-C 06/22/11-C  
07/27/11-C

ABSTRACT

Resolution No. 3975, Revised

This resolution adopts the 2011 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussions of the programming and subsequent revisions are contained in the Programming and Allocations Committee summary sheets dated October 13, 2010, December 8, 2010, March 9, 2011, May 11, 2011, June 8, 2011 and July 13, 2011.

This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2011 TIP'.

2011 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
11-01	Admin. Modification	198	(\$13,459,348)	01/04/2011	01/06/2011
11-02	Admin. Modification	35	\$981,383	02/17/2011	02/18/2011
11-03	Amendment	47	\$38,046,007	12/15/2010	12/30/2010
11-04	Admin. Modification	22	\$1,673,655	05/02/2011	05/02/2011
11-05	Amendment	127	\$218,866,417	03/23/2011	03/30/2011
11-06	Amendment	42	(\$88,510,134)	05/25/2011	Pending
11-07	Amendment	39	\$2,628,538	06/22/2011	Pending
11-08	Admin. Modification	-	Pending	Pending	Pending
11-09	Amendment	0	\$0	Pending	Pending
11-10	Amendment	34	\$51,992,806	Pending	Pending
Net Funding Change		544	\$212,219,324		
Absolute Funding Change			\$416,158,288		

Date: October 27, 2010  
W.I.: 1512  
Referred by: PAC

Re: Adoption of the 2011 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION  
RESOLUTION NO. 3975

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) requires the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757), which establish the Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.216(m)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develops and uses a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.330(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented Expedited Project Selection Procedures (EPSP) for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3975, and MTC Resolution 3606 Revised; and

WHEREAS, MTC has found that the 2011 TIP, as set forth in this resolution, conforms to the applicable provisions of the State Implementation Plan for the San Francisco Bay Area, including the motor vehicle emissions budget contained in the 2001 Ozone Attainment Plan (MTC Resolution No. 3629)

WHEREAS, the San Francisco Bay Area air basin was designated by U.S. Environmental Protection Agency as nonattainment for the fine particulate matter (PM<sub>2.5</sub>) standard in December 2009, and MTC must demonstrate conformance to this standard through an interim emissions test until a PM<sub>2.5</sub> SIP is approved by U.S. EPA; now, therefore be it

RESOLVED, that MTC adopts the 2011 TIP, attached hereto as Attachment 'A' and incorporated herein as though set forth at length; and be it further

RESOLVED, that MTC has developed the 2011 TIP in cooperation with the county Congestion Management Agencies, transit operators, the Bay Area Air Quality Management District, , the California Department of Transportation (Caltrans), and other partner agencies, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and federal Environmental Protection Agency (EPA); and, be it further

RESOLVED, that the 2011 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 3821) as required by Federal Regulations (23 CFR §450.316); and, be it further

RESOLVED, that the projects and programs included in the 2011 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2011 TIP is financially constrained, by year, to reasonable estimates of available federal, state and local transportation funds; and, be it further

RESOLVED, that MTC approves the Expedited Project Selection Procedures (EPSP) developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3975, and MTC Resolution 3606 Revised; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the public hearing and public participation process conducted for the 2011 TIP satisfies the public involvement requirements of the Federal Transit Administration (FTA) annual Program of Projects; and, be it further

RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or to federal regulations (49 CFR Part 17) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP were accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757) ; and, be it further

RESOLVED, that the projects and programs included in the 2011 TIP do not interfere with the timely implementation of the traffic control measures (TCMs) contained in the SIP; and, be it further

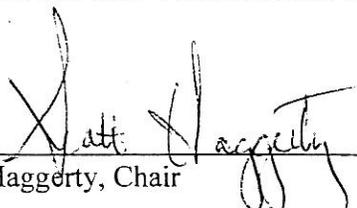
RESOLVED, that MTC finds that the 2011 TIP conforms to the applicable provisions of the State Implementation Plan and the applicable transportation conformity budgets in the SIP approved for the national 8-hour ozone standard and national carbon monoxide standard, and to the interim emissions test for the national fine particulate matter standard (MTC Resolution 3976); and, be it further

RESOLVED, that revisions to the 2011 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in the public participation plan and in MTC Resolution No. 3975, and that MTC's review of projects revised in the TIP shall be accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757) and as otherwise adopted by MTC; and, be it further

RESOLVED, that staff have the authority to make technical corrections, and the Executive Director and/or a Deputy Director has signature authority to approve administrative modifications and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

  
\_\_\_\_\_  
Scott Haggerty, Chair

This resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on October 27, 2010.

Date: October 27, 2010  
W.I.: 1512  
Referred by: PAC

Attachment A  
Resolution No. 3975  
Page 1 of 1

## **2011 Transportation Improvement Program**

The 2011 Transportation Improvement Program for the San Francisco Bay Area, adopted October 27, 2010, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2011 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- Expedited Project Selection Process
- TIP Revision Procedures
- Financial Capacity Assessments
- County Summaries
- Project Listings
- Appendices
- The 2011 TIP Investment Analysis: Focus on Low-Income and Minority Communities

Date: October 27, 2010  
W.I.: 1512  
Referred by: PAC  
Revised: 12/15/10-C 03/23/11-C  
05/25/11-C 06/22/11-C  
07/27/11-C

Attachment B  
Resolution No. 3975  
Page 1 of 6

## Revisions to the 2011 TIP

Revisions to the 2011 Transportation Improvement Program (TIP) will be included as they are approved.

**Revision 11-01** is an administrative modification that revises 198 projects with a net decrease in funding of \$13.5 million. Among other changes, this revision:

- Splits five STP /CMAQ funded grouped listings: County Safe Routes to School (SRTS) Program (REG090071), Transportation Enhancements – Regional Transportation for Livable Communities (TLC) (REG090073), Pavement Resurfacing/Rehab - Local Roads System (REG110002), Regional Bike/Ped Projects (REG110003), and Transportation Enhancements – County TLC (REG110005) into 117 individual projects to allow for better tracking of the projects and reconciles project costs to actual funding in the case of existing projects; the grouped listing for County SRTS Program (REG090071) continues to be active in the TIP; all other grouped listings listed above are being archived;
- Reconciles ARRA funding on 25 projects to match final obligation amounts; and
- Updates 29 projects to reflect Caltrans' use of toll credits for all RIP-TE funds in FY2011.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved by the deputy executive director on January 4, 2011 and final Caltrans approval was received on January 6, 2011.

**Revision 11-02** is an administrative modification that revises 35 projects with a net increase in funding of \$981,383. Among other changes, this revision:

- Updates the funding plan of the Non-motorized Transp. Projects – Marin County project (MRN090049) to add approx. \$1 million in NMTTP funds in FY2011;
- Updates the Caltrans managed Grouped Listing for Collision Reduction (MTC050011) to update the back-up list and add \$610,999; and
- Updates the STP /CMAQ funded grouped listing for the County Safe Routes to School (SRTS) Program (REG090071) to update the back-up list and reduce the cost by \$622,000.

Changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved by the deputy executive director on February 17, 2011 and final Caltrans approval was received on February 18, 2011.

**Revision 11-03** is an amendment referred by the Programming and Allocations Committee on December 8, 2010 and approved by the MTC Commission on December 15, 2010. Amendment 11-03 makes revisions to 47 projects with a net increase in funding of \$38 million. Among other changes, the revision:

- Amends in 17 new exempt Climate Initiative Program projects into the TIP – 13 of which fall under the Innovative Grants Category and 4 under the Safe Route to Schools Creative Grants Category. It also removes 5 Climate Initiative Program projects from the TIP based on finalization of the program;
- Amends in five new exempt projects funded with FTA State of Good Repair Funds of approximately \$16.9 million. Additionally, it updates the funding plan of two projects to add State of Good Repair Funds of \$36.9 million: SFMTA: Islais Creek Motor Coach Facility (SF990004) and NCTPA: Replace Rolling Stock (NAP090005);
- Amends the funding plan of AC Transit's Zero Emission Bus Advanced Demonstration project (ALA070046) to add in \$6 million in TIGGER II funding and \$2 million in matching funds;
- Amends in two new exempt projects funded with TIGER II funds of approximately \$3.3 million: Iron Horse Trail, Tri-Valley Transit Connector (ALA110011) and Grand Boulevard Initiative: Removing Barriers to Livable Communities (SM-110006);
- Updates the funding plan of the US 101 Doyle Drive Replacement project (SF-991030) to reflect changes made as part of Revision 2009-59 and to reconcile federal funding to match final obligations.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on December 29, 2010 and final federal approval was received on December 30, 2010.

**Revision 11-04** is an administrative modification that revises 22 projects with a net increase in funding of \$1.67 million. Among other changes, this revision:

- Updates the funding plan of Almaden Expressway Improvements project (SCL070005) to add \$2.6 million in FY2010-11 CON Earmark-T3-HPP funds with 20% toll credit match and reduce FY2007-08 CON Other Local funds by \$1.2 million;
- Transfers \$250,000 in Non-motorized Transportation Pilot Program (NMTTP) funds from Marin County's NMTTP (MRN050033) to the City of Novato's NMTTP (MRN070011) and;
- Updates the funding plan of 14 projects to reprogram funds between phases, fund sources and years, with minor changes to project cost in ten cases. The significant cost change was the reduction of the total cost of the Regional Bicycle Sharing Pilot project (REG110010) by \$431,350.

Changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved by the deputy executive director on May 2, 2011 and final Caltrans approval was received on May 2, 2011.

**Revision 11-05** is an amendment referred by the Programming and Allocations Committee on March 9, 2011 and approved by the MTC Commission on March 23, 2011. Amendment 11-05 makes revisions to 127 projects with a net increase in funding of \$218.9 million. Among other changes, the revision:

- Amends in five new exempt projects into the TIP for approximately \$3.9 million– that were originally listed under the County Safe Routes to School (SRTS) Grouped Listing REG090071. The grouped listing is being deleted as part of this amendment;
- Amend in a new exempt project funded with TIGER II funds of approximately \$2 million: Oakland Army Base Infrastructure Master Plan (ALA110046);
- Update the name, scope and the cost of Iron Horse Trail, Tri-Valley Transit Connector to East Bay Green Transportation Initiative (ALA110011) and add in \$7.9 million in TIGER II funds and \$7 million in Other Local funds;
- Updates the back-up lists and increases the costs for the following Caltrans managed Grouped Listings:
  - SHOPP - Roadway Preservation (MTC050009) by \$82.8 million
  - SHOPP - Collision Reduction (MTC050011) by \$73.9 million
  - SHOPP - Emergency Response (REG070001) by \$15.8 million
  - SHOPP - Mandates (VAR991003) by \$22.9 million
  - SHOPP - Bridge Rehab and Reconstruction (VAR991005) by \$29.4 million
  - Highway Bridge Program for Local Bridges (VAR991007) by \$159.8 million
- Deletes four duplicate projects from the TIP: Port of Oakland 7th Street Grade Separation (ALA070023 - \$180.2 million); City of Napa - Freeway Drive/Golden Gate CIR Project. (NAP090015 - \$793,000); Freeway Drive/Golden Gate Drive Pavement Rehab (NAP11005 - \$793,000) and Sunnyvale Ave/Old San Francisco Rd Intersection (SCL110011 - \$835, 000).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on March 25, 2011 and final federal approval was received on March 30, 2011.

**Revision 11-06** is an amendment referred by the Programming and Allocations Committee on May 11, 2011 and approved by the MTC Commission on May 25, 2011, with final approval by FHWA/FTA expected in June 2011. Amendment 11-06 makes revisions to 42 projects with a net decrease in funding of \$88.5 million. Among other changes, the revision:

- Amends in five new exempt projects:
  - Two projects Kirker Pass Road Overlay [CC-110044] and Napa County Road Rehabilitation -Various Streets funded with \$2.7 million in STP funds [NAP110019]);
  - SR92/El Camino Real (SR82) Ramp Modifications Project (SM-110047) funded with \$2.8 million in federal earmark funding and Lake Merritt Improvement Project [ALA110072] funded with \$827,900 in federal earmark funding; and
  - San Jose Walk N Roll – Safe Access [SCL110057] project funded with \$568,000 in CMAQ funding.

- Updates the back-up lists and revises the costs for the following Caltrans managed Grouped Listings:
  - Highway Bridge Program for Local Bridges (VAR991007) is reduced by \$241.5 million. The revision also splits out 18 projects totaling \$93.9 million from the Highway Bridge Program Grouped Listing and archives them as the funds have been obligated and the projects delivered;
  - Safety Improvements – Highway Safety Improvement Program (REG070009) is increased by \$22.3 million;
  - SHOPP – Emergency Response (REG070001) is increased by \$12.4 million; and
  - Railroad/Highway Crossings (VAR991009) is increased by \$2.3 million;
- Updates the funding plan for the I-80 Integrated Corridor Mobility Project (ALA070041) to add \$8.1 million in Other Local funds and reprogram \$76.7 million in Proposition 1B funds from prior years to FY2011 (\$31.4 million) and FY2012 (\$45.3 million).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

**Revision 11-07** is an amendment referred by the Programming and Allocations Committee on June 8, 2011 and approval by the MTC Commission on June 22, 2011, with final approval by FHWA/FTA expected in late July 2011. Amendment 11-07 makes revisions to 39 projects with a net increase in funding of \$2.6 million. Among other changes, the revision:

- Transfers \$7.3 million in FY2010-11 FTA 5307 funds and \$1.8 million in local matching funds from the BART Car Exchange (Preventive Maintenance) (REG050020) to BART's Railcar Replacement Program (REG090037);
- Updates the funding plans of three projects:
  - Transfers \$17.5 million in FY 2008-09 CMAQ funding from the AC Transit's Enhanced Bus – Telegraph/ International/ East 14<sup>th</sup> project (ALA050017) to the SF Muni Third Street LRT Phase 2 – New Central Subway project (SF-010037);
  - Reduces the FY 2010-11 Proposition 1B – PTMISEA funds on the SF Muni Third St. LRT Phase 2 – New Central Subway project (SF-010037) by \$17.5 million; and
  - Adds \$14.5 million in FTA 5307 funds and \$3.6 million in local matching funds to AC Transit's Preventive Maintenance Program (ALA991070);
- Updates the funding plan for WETA's Central Bay Operations and Maintenance Facility (ALA110001) to reflect the transfer of \$2.5 million in FTA 5309 funds from the Ferry Service – Berkeley/Albany project (MTC050027) and increase the total cost of the facility project by \$6.6 million;
- Reduces the FY2010-11 FTA 5307 funds on SFMTA: Motor coach replacement- 45 NABI buses (SF-090043) by \$16 million and transfers the remaining \$4 million in FTA 5307 funds to SF Muni Rail Replacement Program. Part B (SF-95037B); and
- Increases the amount of FTA 5309 Fixed Guideway funds on two projects by \$3.3 million each (VTA: Rail Substation Rehab/Replacement [SCL050049] and TP OCS Rehab & Replacement [SCL090044]).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

**Revision 11-08** is a pending administrative modification

**Revision 11-09** is an amendment scheduled for referral by the Programming and Allocations Committee on July 13, 2011 and scheduled for approval by the MTC Commission on July 27, 2011, with final approval by FHWA/FTA expected in August 2011. Amendment 11-09 does not make any changes to project listings in the TIP. Rather it makes the following changes:

- Expands the delegated signatory authority of the Executive Director and Deputy Directors for approving TIP administrative modifications to include approval of administrative modifications to the Federal Statewide Transportation Improvement Program (FSTIP).
- Updates reference to the latest Public Participation Plan approved by MTC on December 15, 2011 (Appendix A-4 of the adopted 2011 TIP).
- Revises the 2011 TIP revision process and procedures (Appendix A-33 of the adopted 2011 TIP) to include provisions of the updated public participation plan and incorporate the FSTIP/TIP administrative modifications and Amendment procedures recently revised by FHWA and FTA, including the following changes:
  - Revises the amount a project may be changed as an administrative modification from the current threshold of the lesser of 25% or \$5 million, to the lesser of 40% or \$10 million;
  - Allows the programming of the Preliminary Engineering (PE) phase as an administrative modification if Right of Way or Construction is already programmed in the TIP;
  - Allows the reprogramming of an FTA funded project from the Prior TIP into the current TIP as an administrative modification;
  - Allows the addition or deletion of a project from a grouped project listing provided the funding amounts are within the threshold of the lesser of 40% or \$10 million.
  - Allows the description of a project in a grouped project listing to be changed as an administrative modification as long as such change does not conflict with the approved environmental document.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

**Revision 11-10** is an amendment scheduled for referral by the Programming and Allocations Committee on July 13, 2011 and scheduled for approval by the MTC Commission on July 27, 2011, with final approval by FHWA/FTA expected in August 2011. Amendment 11-10 makes revisions to 34 projects with a net increase in funding of \$52 million. Among other changes, the revision:

- Updates the funding plan and schedule for the San Jose International Airport People Mover (SCL090019) to remove \$50.4 million in RTIP funding and \$402 million in Santa Clara County Sales Tax Measure funds and moves the project to later years;
- Updates the funding plan for the BART to Silicon Valley - Warm Springs to Berryessa extension (SCL110005) to replace \$50.4 million in Santa Clara Sales Tax Measure funds with \$50.4 million in RTIP funding redirected from the San Jose People Mover (SCL090019) by the California Transportation Commission (CTC);

- Updates the funding plans of SFMTA's Third St. LRT Phase 2 – New Central Subway and AC Transit's Enhanced Bus – Telegraph/International/East 14th Street to program \$35 million in FY11 5309 New Starts and Small Starts funding in place of existing long range plan funds with no change to the total project cost;
- Updates the funding plans of the SF Ferry Terminal/Berthing Facilities project (MTC050029) to add \$16 million in Proposition 1B funds;
- Adds approximately \$16 million in local funds to the US 101/Broadway Interchange Reconstruction project (SM-050028);
- Amends 11 new exempt projects into the TIP using \$3.9 million in STP funding, \$2.6 million in IIP funding, \$2.5 million in CMAQ funding, \$117,000 in HPP earmark funding, \$1.2 million in local funding, and \$52,000 in FEMA funding;
- Adds four projects in Contra Costa County using MTC's Safe Routes to School CMAQ funds;
- Updates two Caltrans managed Group Listings: SRTS Safety Improvements and SHOPP Pavement Resurfacing;
- Deletes the Travis AFB: North Gate Improvements project (SOL070048) because the funds were redirected to other projects.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.















