



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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February 2, 2012

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Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2011-18 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2011 Federal Transportation Improvement Program (TIP). TIP Revision No. 2011-18 revises 20 projects with a net increase in funding of \$15.9 million. Among other changes, this revision:

- Updates the funding plans and back-up listings of the Pavement Resurfacing/ Rehabilitation on the State Highway System – Highway Maintenance (REG090058), the US 206 Recreational Trail Grants Program (REG070014), and the FTA 5311 Non-Urbanized Formula Program (VAR030002) to reflect new programming;
- Updates the back-up listing of the JARC FY09-FY10 Large Urbanized Area to reprogram funds between projects with no change in the cost of the overall grouped listing;
- Revises the fund source for \$12.4 million in Other Local funds to State-STP for the San Jose: Road Rehabilitation and Pedestrian Facilities project (SCL110107);
- Reprograms \$2.9 million in RIP funds between phases and program years for the Marin County portion of the US 101 HOV Lanes – Marin-Sonoma Narrows project; and
- Transfers \$1.7 million in FTA 5309 Fixed Guideway and local matching funds from Caltrain's Systemwide Track Rehab and Related Structures project (SM-03006B) to Caltrain's Signal/Communication Rehabilitation and Upgrades project (SM-050041).

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$345,000 for US 206 Recreational Trails Grant funding and \$22.5 million for State STP funding. MTC will update the financial plan to reflect the additional revenues with the next amendment.

The TIP revision entries have been emailed to your staff. MTC's 2011 TIP, as revised with Revision No. 2011-18, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

Muhaned Aljabiry
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The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2011 TIP, including the proposed Revision No. 2011-18, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Transportation 2035).

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/ Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793 or Adam Crenshaw at (510) 817-5794.

Sincerely,



Ann Flemer
Deputy Executive Director, Policy

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ray Sukys, FTA
Mr. Ted Matley, FTA

**TIP Revision Summary
2011-18**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA090036	Fremont	Osgood Road Rehabilitation	Update the funding plan to add \$431K in FY10 CON STP and \$56K in FY10 CON Other Local funds	\$487,350	31.3%
ALA110018	Fremont	Fremont Various Streets Pavement Rehab	Update the funding plan to reduce \$431K in FY11 CON STP and \$56K in FY11 CON Other Local funds	-\$487,350	-10.3%
REG070014	National Park Service	GL: US 206 Recreational Grants	Update the funding plan and back up listing to program \$345K in FY12 CON Rec Trails and \$531K in FY12 CON Other Local funds for the North Slope Sonoma Mountain Ridge Trail	\$875,618	36.5%
SCL090045	San Jose	San Carlos Multimodal Streetscape Improvements	Update the delivery milestones and agency contact and update the project description to include project limits	\$0	0.0%
SCL110017	Saratoga	Saratoga Village Ped Enhancement Phase 2	Update the RTP cycle reference from T-2030 to T-2035	\$0	0.0%
SCL110107	San Jose	San Jose: Road Rehab and Ped. Facilities	Update the funding plan to change the source of \$12.4M in CON funds from Other Local to ST-STP and reprogram from FY13 to FY12, update the RTP ID reference from 230692 to 230698, and update the expanded description to clarify the project	\$0	0.0%
SON050017	Healdsburg	Healdsburg Foss Creek Bicycle/Ped Pathway	Update the RTP Cycle reference from T-2030 to T-2035	\$0	0.0%
SON110013	Sonoma County Regional Parks	SMART Trail-Hearn Avenue to Joe Rodota Trail	Update the RTP Cycle reference from T-2030 to T-2035	\$0	0.0%
System: Regional					
REG090041	Metropolitan Transportation Commission	Regional Planning Activities - BCDC	Update the RTP Cycle reference from T-2030 to T-2035	\$0	0.0%
System: State Highway					
MRN050034	Transportation Authority of Marin	US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)	Update the funding plan to reprogram \$2.942M in RIP Funds from FY11 CON to FY09 PSE	\$0	0.0%
REG090058	Caltrans	GL: Pvmnt Resurf/Rehab SHS - Highway Maint.	Update the funding plan and back-up listing to program projects for Program Year 2012/13	\$10,000,000	23.8%
System: Transit					
ALA090031	Union City	Union City Transit: Replace Two 35' Buses	Update the RTP Cycle reference from T-2030 to T-2035	\$0	0.0%
NAP990011	Napa County Transportation Planning Agency	NCTPA Multi-modal Transit Center Terminal/Park and	Update the funding plan to reprogram \$751K in CON RM2 funds from FY10 to FY11	\$0	0.0%
REG090002	Metropolitan Transportation Commission	GL: JARC FY 09 - FY 10 - Large UA	Update the back up listing with no change in the overall cost of the grouped listing	\$0	0.0%
SF-050026	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Escalator Rehabilitation	Update the RTP Cycle reference from T-2030 to T-2035	\$0	0.0%

**TIP Revision Summary
2011-18**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-03006B	Caltrain	Caltrain: Systemwide Track Rehab & Related Struct.	Update the funding plan to remove \$1.32M in FY11 CON 5309-FG and \$330K in FY11 CON Other Local to reflect the transfer of these funds to SM-050041	-\$1,650,000	-1.6%
SM-050041	Caltrain	Caltrain: Signal/Communication Rehab. & Upgrades	Update the funding plan to add \$1.32M in FY11 CON 5309-FG and \$330K in FY11 CON Other Local to reflect the transfer of these funds from SM-03006B	\$1,650,000	5.5%
SM-090019	San Mateo County Transit District (SAMTRANS)	SAMTRANS: Service Support Vehicles	Update the RTP Cycle reference from no value to T-2035	\$0	0.0%
SOL991099	Vacaville	Purchase Transit Equipment - Fareboxes and Tools	Update the RTP Cycle reference from no value to T-2035	\$0	0.0%
VAR030002	Caltrans	GL: FTA Non-Urbanized Formula Program	Update the funding plan and back up listing to add \$1.23M in FY12 CON 5311 and \$3.78M in FY12 CON Other Local funds	\$5,017,478	14.1%
Total Funding Change:				\$15,893,096	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only
Current:	\$161,816,101	\$238,372,000	\$4,566,536	\$262,280,829	\$667,035,466	\$213,471,424
Proposed:	\$163,395,570	\$260,782,000	\$4,566,536	\$254,184,456	\$682,928,562	\$226,825,170
Delta:	\$1,579,469	\$22,410,000	\$0	-\$8,096,373	\$15,893,096	\$13,353,746

Report of TIP Revision 2011-18
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA090031 Revision: 2011-18 Version: 4 Status: ACCEPTED CTIPS ID: 20600004501

Sponsoring Agency: Union City Implementing Agency: Union City

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Union City Transit: Replace Two 35' Buses

Proj Description: Union City Transit: Replace two 35' Transit Buses with CNG low-floor buses.

Revision Reason: Update the RTP Cycle reference from T-2030 to T-2035

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll	Credit
CON	5307-T4	17,000	-	17,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,000	-	5,000	-	-	-	-	-	-
Total Funding		22,000	-	22,000	-	-	-	-	-	-

CURRENT

TIP ID: ALA090031 Revision: 2011-05 Version: 3 Status: ACTIVE CTIPS ID: 20600004501

Sponsoring Agency: Union City Implementing Agency: Union City

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Union City Transit: Replace Two 35' Buses

Proj Description: Union City Transit: Replace two 35' Transit Buses with CNG low-floor buses.

Revision Reason: Updating TIP to reflect change in program year from 2010 to 2011

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: \$2,513,800,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Napa, Solano and Sonoma Counties - transit operating and capital improvement program (including replacement, rehabilitation, and minor enhancements for rolling stock, equipment, fixed facilities and other

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll	Credit
CON	5307-T4	17,000	-	17,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,000	-	5,000	-	-	-	-	-	-
Total Funding		22,000	-	22,000	-	-	-	-	-	-

End of Project ALA090031

Report of TIP Revision 2011-18
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA090036 Revision: 2011-18 Version: 6 Status: ACCEPTED CTIPS ID: 20600004508
 Sponsoring Agency: Fremont Implementing Agency: Fremont
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Osgood Road Rehabilitation
 Proj Description: In Fremont: Rehabilitate Osgood Road between Washington Boulevard and South Grimmer Boulevard.
 Revision Reason: Update the funding plan to add \$431K in FY10 CON STP and \$56K in FY10 CON Other Local funds
 Primary RTP ID: 230692 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,372,000,000 Review: AA
 RTP Description: Local streets and roads maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	GASTAX	5,000	5,000	-	-	-	-	-	-
PSE	GASTAX	125,000	125,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
CON	EARMARK-T2	383,336	383,336	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	ST-STP-ARRA	770,000	770,000	-	-	-	-	-	-
CON	STP-ARRA	252,422	252,422	-	-	-	-	-	-
CON	STP-T4	431,450	431,450	-	-	-	-	-	-
Total Funding		1,987,208	1,987,208	-	-	-	-	-	-

CURRENT

TIP ID: ALA090036 Revision: 2011-00 Version: 5 Status: ACTIVE CTIPS ID: 20600004508
 Sponsoring Agency: Fremont Implementing Agency: Fremont
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Osgood Road Rehabilitation
 Proj Description: In Fremont: Rehabilitate Osgood Road between Washington Boulevard and South Grimmer Boulevard.
 Revision Reason: 2011 TIP Development: Update funding and retain in the TIP for informational purposes as it is an ongoing project
 Primary RTP ID: 230692 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,372,000,000 Review:
 RTP Description: Local streets and roads maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	GASTAX	5,000	5,000	-	-	-	-	-	-
PSE	GASTAX	125,000	125,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
CON	EARMARK-T2	383,336	383,336	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	ST-STP-ARRA	770,000	770,000	-	-	-	-	-	-
CON	STP-ARRA	252,422	252,422	-	-	-	-	-	-
Total Funding		1,555,758	1,555,758	-	-	-	-	-	-

End of Project ALA090036

**Report of TIP Revision 2011-18
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA110018 Revision: 2011-18 Version: 2 Status: ACCEPTED CTIPS ID: 20600004894
 Sponsoring Agency: Fremont Implementing Agency: Fremont
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Fremont Various Streets Pavement Rehab
 Proj Description: Fremont: Portions of Mission Boulevard between S. Grimmer Boulevard and Pine Street and Paseo Padre Parkway between Stevenson Boulevard and Mowry Avenue: Rehabilitate streets.
 Revision Reason: Update the funding plan to reduce \$431K in FY11 CON STP and \$56K in FY11 CON Other Local funds
 Primary RTP ID: 230692 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,372,000,000 Review: AA
 RTP Description: Local streets and roads maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	317,000	-	317,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,219,100	-	1,219,100	-	-	-	-	-
CON	STP-T4	2,706,550	-	2,706,550	-	-	-	-	-
Total Funding		4,242,650	-	4,242,650	-	-	-	-	-

CURRENT

TIP ID: ALA110018 Revision: 2011-01 Version: 1 Status: ACTIVE CTIPS ID: 20600004894
 Sponsoring Agency: Fremont Implementing Agency: Fremont
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Fremont Various Streets Pavement Rehab
 Proj Description: Fremont: Portions of Mission Boulevard between S. Grimmer Boulevard and Pine Street and Paseo Padre Parkway between Stevenson Boulevard and Mowry Avenue: Rehabilitate streets.
 Revision Reason: Project split from Grouped Listing - Pvmt Resurfacing/Rehab - Local Roads System (REG110002) to create individual listing for tracking purposes.
 Primary RTP ID: 230692 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,372,000,000 Review: AA
 RTP Description: Local streets and roads maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	317,000	-	317,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,275,000	-	1,275,000	-	-	-	-	-
CON	STP-T4	3,138,000	-	3,138,000	-	-	-	-	-
Total Funding		4,730,000	-	4,730,000	-	-	-	-	-

End of Project ALA110018

Report of TIP Revision 2011-18 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN050034 Revision: 2011-18 Version: 10 Status: ACCEPTED CTIPS ID: 20600003807

Sponsoring Agency: TAM Implementing Agency: TAM
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 101 Project Type: WIDENING Purpose: EXPANSION
 Project Name: US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)
 Proj Description: Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes.
 Revision Reason: Update the funding plan to reprogram \$2.942M in RIP Funds from FY11 CON to FY09 PSE
 Primary RTP ID: 230701 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$745,400,000 Review: AA
 RTP Description: Widen U.S. 101 (adding an HOV lane in each direction) from Route 37 to Marin/Sonoma County line (Marin County portion) and from Marin/Sonoma County line to Old Redwood Highway in Petaluma
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	EARMARK-T3	842,000	842,000	-	-	-	-	-	-
ENV	IIP-T3	9,600,000	9,600,000	-	-	-	-	-	-
ENV	RIP-T3	-	-	-	-	-	-	-	-
ENV	TCRP	9,410,000	9,410,000	-	-	-	-	-	-
PSE	IIP-T3	400,000	400,000	-	-	-	-	-	-
PSE	RIP-T3	8,542,000	8,192,000	-	-	-	-	350,000	-
PSE	TCRP	8,770,000	8,770,000	-	-	-	-	-	-
ROW	EARMARK-T2	5,109,000	5,109,000	-	-	-	-	-	-
ROW	EARMARK-T3	11,203,000	11,203,000	-	-	-	-	-	-
ROW	IIP-T3	10,000	10,000	-	-	-	-	-	-
ROW	RIP-T3	7,128,000	7,128,000	-	-	-	-	-	-
ROW-CT	IIP-T3	20,000	20,000	-	-	-	-	-	-
ROW-CT	RIP-T3	2,390,000	2,390,000	-	-	-	-	-	-
CON	IIP-T3	57,950,000	-	-	-	-	-	57,950,000	-
CON	PROP-1B	51,373,000	-	51,373,000	-	-	-	-	-
CON	RIP-T3	18,785,000	-	16,285,000	-	-	-	2,500,000	-
CON	RTP-LRP	160,843,000	-	-	-	-	-	160,843,000	-
CON-CT	IIP-T3	14,460,000	-	6,800,000	-	-	-	7,660,000	-
CON-CT	PROP-1B	5,510,000	-	5,510,000	-	-	-	-	-
CON-CT	RIP-T3	355,000	-	-	-	-	-	355,000	-
Total Funding		372,700,000	63,074,000	79,968,000	-	-	-	229,658,000	-

Report of TIP Revision 2011-18
(By Phase & Fund Source)

CURRENT

TIP ID: MRN050034 Revision: 2011-00 Version: 9 Status: ACTIVE CTIPS ID: 20600003807

Sponsoring Agency: TAM Implementing Agency: TAM
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 101 Project Type: WIDENING Purpose: EXPANSION
 Project Name: US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)
 Proj Description: Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes.
 Revision Reason: Numerous changes to funding plan.
 Primary RTP ID: 230701 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$745,400,000 Review: AA
 RTP Description: Widen U.S. 101 (adding an HOV lane in each direction) from Route 37 to Marin/Sonoma County line (Marin County portion) and from Marin/Sonoma County line to Old Redwood Highway in Petaluma
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	EARMARK-T3	842,000	842,000	-	-	-	-	-	-
ENV	IIP-T3	9,600,000	9,600,000	-	-	-	-	-	-
ENV	RIP-T3	-	-	-	-	-	-	-	-
ENV	TCRP	9,410,000	9,410,000	-	-	-	-	-	-
PSE	IIP-T3	400,000	400,000	-	-	-	-	-	-
PSE	RIP-T3	5,600,000	5,250,000	-	-	-	-	350,000	-
PSE	TCRP	8,770,000	8,770,000	-	-	-	-	-	-
ROW	EARMARK-T2	5,109,000	5,109,000	-	-	-	-	-	-
ROW	EARMARK-T3	11,203,000	11,203,000	-	-	-	-	-	-
ROW	IIP-T3	10,000	10,000	-	-	-	-	-	-
ROW	RIP-T3	7,128,000	7,128,000	-	-	-	-	-	-
ROW-CT	IIP-T3	20,000	20,000	-	-	-	-	-	-
ROW-CT	RIP-T3	2,390,000	2,390,000	-	-	-	-	-	-
CON	IIP-T3	57,950,000	-	-	-	-	-	57,950,000	-
CON	PROP-1B	51,373,000	-	51,373,000	-	-	-	-	-
CON	RIP-T3	21,727,000	-	19,227,000	-	-	-	2,500,000	-
CON	RTP-LRP	160,843,000	-	-	-	-	-	160,843,000	-
CON-CT	IIP-T3	14,460,000	-	6,800,000	-	-	-	7,660,000	-
CON-CT	PROP-1B	5,510,000	-	5,510,000	-	-	-	-	-
CON-CT	RIP-T3	355,000	-	-	-	-	-	355,000	-
Total Funding		372,700,000	60,132,000	82,910,000	-	-	-	229,658,000	-

End of Project MRN050034

**Report of TIP Revision 2011-18
(By Phase & Fund Source)**

PROPOSED

TIP ID: NAP990011 Revision: 2011-18 Version: 12 Status: ACCEPTED CTIPS ID: 20600001231

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: NCTPA Multi-modal Transit Center Terminal/Park and

Proj Description: Napa Vine: Relocate existing downtown terminal in a new location with better access and more office and bus space.

Revision Reason: Update the funding plan to reprogram \$751K in CON RM2 funds from FY10 to FY11

Primary RTP ID: 94076 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,322,000 Review: AA

RTP Description: Construct the Trancas intermodal facility adjacent to the Route 29 and Redwood Road/Trancas Street interchange

AQ Description: EXEMPT (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	5307-T3	50,000	50,000	-	-	-	-	-	-
PSE	5307-T3	50,000	50,000	-	-	-	-	-	-
CON	5309-T3-BUS	486,000	486,000	-	-	-	-	-	-
CON	BT-RM2	2,400,000	-	751,000	1,649,000	-	-	-	-
CON	LOCAL GEN FUND	122,000	122,000	-	-	-	-	-	-
CON	TDA4	529,000	529,000	-	-	-	-	-	-
CON	TDA4/8	5,418,000	700,000	-	4,000,000	718,000	-	-	-
Total Funding		9,055,000	1,937,000	751,000	5,649,000	718,000	-	-	-

CURRENT

TIP ID: NAP990011 Revision: 2011-16 Version: 11 Status: ACTIVE CTIPS ID: 20600001231

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: NCTPA Multi-modal Transit Center Terminal/Park and

Proj Description: Napa Vine: Relocate existing downtown terminal in a new location with better access and more office and bus space.

Revision Reason: Update the funding plan to add \$751K in FY11 CON RM2 funds, \$1.65M in FY12 CON RM2 funds, and \$718K in FY12 CON TDA funds.

Primary RTP ID: 94076 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,322,000 Review: AA

RTP Description: Construct the Trancas intermodal facility adjacent to the Route 29 and Redwood Road/Trancas Street interchange

AQ Description: EXEMPT (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	5307-T3	50,000	50,000	-	-	-	-	-	-
PSE	5307-T3	50,000	50,000	-	-	-	-	-	-
CON	5309-T3-BUS	486,000	486,000	-	-	-	-	-	-
CON	BT-RM2	2,400,000	751,000	-	1,649,000	-	-	-	-
CON	LOCAL GEN FUND	122,000	122,000	-	-	-	-	-	-
CON	TDA4	529,000	529,000	-	-	-	-	-	-
CON	TDA4/8	5,418,000	700,000	-	4,000,000	718,000	-	-	-
Total Funding		9,055,000	2,688,000	-	5,649,000	718,000	-	-	-

End of Project NAP990011

**Report of TIP Revision 2011-18
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG070014 Revision: 2011-18 Version: 5 Status: ACCEPTED CTIPS ID: 20600004239
 Sponsoring Agency: Natl Park Svc Implementing Agency: Natl Park Svc
 Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: MAINT/REHAB
 Project Name: GL: US 206 Recreational Grants
 Proj Description: GL: US 206 Recreational Grants. Projects with US Recreational Grant Program Funds. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.
 Revision Reason: Update the funding plan and back up listing to program \$345K in FY12 CON Rec Trails and \$531K in FY12 CON Other Local funds for the North Slope Sonoma Mountain Ridge Trail
 Primary RTP ID: 22007 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$305,476,000 Review: PR
 RTP Description: Implement bicycle and pedestrian projects/programs in Alameda County
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	FEDERAL-OTHER	2,329,100	1,580,000	404,100	345,000	-	-	-	-
CON	LOCAL GEN FUND	947,643	316,000	101,025	530,618	-	-	-	-
Total Funding		3,276,743	1,896,000	505,125	875,618	-	-	-	-

CURRENT

TIP ID: REG070014 Revision: 2011-03 Version: 4 Status: ACTIVE CTIPS ID: 20600004239
 Sponsoring Agency: Natl Park Svc Implementing Agency: Natl Park Svc
 Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: MAINT/REHAB
 Project Name: GL: US 206 Recreational Grants
 Proj Description: GL: US 206 Recreational Grants. Projects with US Recreational Grant Program Funds. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.
 Revision Reason: Add \$404,100 in USC 206 - REC TRAILS funds and \$101,025 in Other Local funds in FY11 to reflect the addition of Corte Madera Creek Multi-Use Path Improvements project
 Primary RTP ID: 22007 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$305,476,000 Review: PR
 RTP Description: Implement bicycle and pedestrian projects/programs in Alameda County
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	FEDERAL-OTHER	1,984,100	1,580,000	404,100	-	-	-	-	-
CON	LOCAL GEN FUND	417,025	316,000	101,025	-	-	-	-	-
Total Funding		2,401,125	1,896,000	505,125	-	-	-	-	-

End of Project REG070014

Report of TIP Revision 2011-18
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090002 Revision: 2011-18 Version: 9 Status: ACCEPTED CTIPS ID: 20600004269
 Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS
 Project Name: GL: JARC FY 09 - FY 10 - Large UA
 Proj Description: GL: JARC FY 09 - FY 10 - Large UA. Various JARC projects in large urbanized areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.
 Revision Reason: Update the back up listing with no change in the overall cost of the grouped listing
 Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review: AA
 RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5316-T3	2,663,496	1,064,471	1,599,025	-	-	-	-	-
CON	LOCAL GEN FUND	13,793,280	12,540,438	1,252,842	-	-	-	-	-
CON	PROP-1B	100,000	100,000	-	-	-	-	-	-
CON	STA-POP	2,718,693	2,718,693	-	-	-	-	-	-
Total Funding		19,275,469	16,423,602	2,851,867	-	-	-	-	-

CURRENT

TIP ID: REG090002 Revision: 2011-06 Version: 8 Status: ACTIVE CTIPS ID: 20600004269
 Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS
 Project Name: GL: JARC FY 09 - FY 10 - Large UA
 Proj Description: GL: JARC FY 09 - FY 10 - Large UA. Various JARC projects in large urbanized areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.
 Revision Reason: Update funding plan to reflect addition of \$340K in FY10 San Jose JARC funds and \$1.25M in Other Local funds based on new programming in Santa Clara County
 Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review:
 RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5316-T3	2,663,496	1,064,471	1,599,025	-	-	-	-	-
CON	LOCAL GEN FUND	13,793,280	12,540,438	1,252,842	-	-	-	-	-
CON	PROP-1B	100,000	100,000	-	-	-	-	-	-
CON	STA-POP	2,718,693	2,718,693	-	-	-	-	-	-
Total Funding		19,275,469	16,423,602	2,851,867	-	-	-	-	-

End of Project REG090002

Report of TIP Revision 2011-18
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090041 Revision: 2011-18 Version: 5 Status: ACCEPTED CTIPS ID: 20600004467
 Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: OTHER
 Project Name: Regional Planning Activities - BCDC
 Proj Description: Regional Planning Activities
 Revision Reason: Update the RTP Cycle reference from T-2030 to T-2035
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review: AA
 RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	1,116,000	116,000	-	-	1,000,000	-	-	-
PE	STP-T4	893,000	893,000	-	-	-	-	-	-
Total Funding		2,009,000	1,009,000	-	-	1,000,000	-	-	-

CURRENT

TIP ID: REG090041 Revision: 2011-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004467
 Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: OTHER
 Project Name: Regional Planning Activities - BCDC
 Proj Description: Regional Planning Activities
 Revision Reason: 2011 TIP Development: Update project cost
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: \$95,000,000 Review:
 RTP Description: Surface Transportation Program (STP) and 10-year support for Transportation Planning and Land Use Solutions (T-PLUS) planning funds for counties
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	1,116,000	116,000	-	-	1,000,000	-	-	-
PE	STP-T4	893,000	893,000	-	-	-	-	-	-
Total Funding		2,009,000	1,009,000	-	-	1,000,000	-	-	-

End of Project REG090041

**Report of TIP Revision 2011-18
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG090058 **Revision:** 2011-18 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600004557
Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans
Trans. System: STATE HWY **Mode:** STATE HIGHWAY **Hwy Rte:** **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB
Project Name: GL: Pvmnt Resurf/Rehab SHS - Highway Maint.
Proj Description: GL: Pavement Resurf/Rehab State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.
Revision Reason: Update the funding plan and back-up listing to program projects for Program Year 2012/13
Primary RTP ID: 230703 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$6,100,000,000 **Review:** AA
RTP Description: With net toll revenue, fund corridor improvements including transit operating and capital needs, freeway operations, interchanges, roadway maintenance and local access
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-STATE	19,020,000	19,020,000	-	-	-	-	-	-
CON	SHA-T3	5,330,000	-	5,330,000	-	-	-	-	611,351
CON	ST-STP-T3	27,719,000	-	17,580,000	10,139,000	-	-	-	2,016,426
Total Funding		52,069,000	19,020,000	22,910,000	10,139,000	-	-	-	2,627,777

CURRENT

TIP ID: REG090058 **Revision:** 2011-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600004557
Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans
Trans. System: STATE HWY **Mode:** STATE HIGHWAY **Hwy Rte:** **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB
Project Name: GL: Pvmnt Resurf/Rehab SHS - Highway Maint.
Proj Description: GL: Pavement Resurf/Rehab State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.
Revision Reason: 2011 TIP Development
Primary RTP ID: 230703 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$6,100,000,000 **Review:** **Review:**
RTP Description: With net toll revenue, fund corridor improvements including transit operating and capital needs, freeway operations, interchanges, roadway maintenance and local access
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-STATE	19,159,000	19,159,000	-	-	-	-	-	-
CON	SHA-T3	5,330,000	-	5,330,000	-	-	-	-	611,351
CON	ST-STP-T3	17,580,000	-	17,580,000	-	-	-	-	2,016,426
Total Funding		42,069,000	19,159,000	22,910,000	-	-	-	-	2,627,777

End of Project REG090058

Report of TIP Revision 2011-18
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL090045 Revision: 2011-18 Version: 4 Status: ACCEPTED CTIPS ID: 20600004670
 Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: SIDEWALK Purpose: ENHANCEMENT
 Project Name: San Carlos Multimodal Streetscape Improvements
 Proj Description: In San Jose: On San Carlos St. from 2nd St. to 4th St.: pedestrian-oriented improvements to enhance pedestrian accessibility to public transit including VTA's light rail and bus system that will link San Jose State University and Downtown San Jose.
 Revision Reason: Update the delivery milestones and agency contact and update the project description to include project limits
 Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review: AA
 RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	LOCAL GEN FUND	343,000	-	343,000	-	-	-	-	-
CON	RIP-TE-T4	1,500,000	-	-	1,500,000	-	-	-	-
Total Funding		1,843,000	-	343,000	1,500,000	-	-	-	-

CURRENT

TIP ID: SCL090045 Revision: 2011-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004670
 Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT
 Project Name: San Carlos Multimodal Streetscape Improvements
 Proj Description: In San Jose: pedestrian-oriented improvements to enhance pedestrian accessibility to public transit including VTA's light rail and bus system that will link San Jose State University and Downtown San Jose.
 Revision Reason: 2011 TIP Development
 Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review:
 RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	LOCAL GEN FUND	343,000	-	343,000	-	-	-	-	-
CON	RIP-TE-T4	1,500,000	-	-	1,500,000	-	-	-	-
Total Funding		1,843,000	-	343,000	1,500,000	-	-	-	-

End of Project SCL090045

**Report of TIP Revision 2011-18
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL110017 Revision: 2011-18 Version: 2 Status: ACCEPTED CTIPS ID: 20600004921
 Sponsoring Agency: Saratoga Implementing Agency: Saratoga
 Trans. System: LOCAL RD Mode: PED Hwy Rte: 9 Project Type: ENHANCEMENTS Purpose: ENHANCEMENT
 Project Name: Saratoga Village Ped Enhancement Phase 2
 Proj Description: Saratoga: Pedestrian enhancements at Saratoga Village Center on Big Basin Way between Saratoga-Los Gatos Rd and 6th Street.

Revision Reason: Update the RTP cycle reference from T-2030 to T-2035
 Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review: AA
 RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	134,000	-	134,000	-	-	-	-	-
PE	LOCAL GEN FUND	34,000	-	34,000	-	-	-	-	-
CON	CMAQ-T4	1,027,000	-	-	1,027,000	-	-	-	-
CON	LOCAL GEN FUND	257,000	-	-	257,000	-	-	-	-
Total Funding		1,452,000	-	168,000	1,284,000	-	-	-	-

CURRENT

TIP ID: SCL110017 Revision: 2011-01 Version: 1 Status: ACTIVE CTIPS ID: 20600004921
 Sponsoring Agency: Saratoga Implementing Agency: Saratoga
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: 9 Project Type: ENHANCEMENTS Purpose: ENHANCEMENT
 Project Name: Saratoga Village Ped Enhancement Phase 2
 Proj Description: Saratoga: Pedestrian enhancements at Saratoga Village Center on Big Basin Way between Saratoga-Los Gatos Rd and 6th Street.

Revision Reason: Project split from Grouped Listing - Transportation Enhancements - County TLC (REG110005) to create individual listing for tracking purposes.
 Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: \$454,000,000 Review: AA
 RTP Description: Transportation for Livable Communities (TLC)/Housing Incentive Program (HIP) - regional and county programs
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	134,000	-	134,000	-	-	-	-	-
PE	LOCAL GEN FUND	34,000	-	34,000	-	-	-	-	-
CON	CMAQ-T4	1,027,000	-	-	1,027,000	-	-	-	-
CON	LOCAL GEN FUND	257,000	-	-	257,000	-	-	-	-
Total Funding		1,452,000	-	168,000	1,284,000	-	-	-	-

End of Project SCL110017

Report of TIP Revision 2011-18
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL110107 Revision: 2011-18 Version: 2 Status: ACCEPTED CTIPS ID: 20600005244
 Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: San Jose: Road Rehab and Ped. Facilities
 Proj Description: In San Jose, On Various streets, Rehabilitate roadway and construct pedestrian facilities.
 Revision Reason: Update the funding plan to change the source of \$12.4M in CON funds from Other Local to ST-STP and reprogram from FY13 to FY12, update the RTP ID reference from 230692 to 230698, and update the expanded description to clarify the project
 Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review: AA
 RTP Description: Local streets and roads maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	2,590,000	-	-	2,590,000	-	-	-	-
CON	ST-STP-T3	12,410,000	-	-	12,410,000	-	-	-	-
Total Funding		15,000,000	-	-	15,000,000	-	-	-	-

CURRENT

TIP ID: SCL110107 Revision: 2011-16 Version: 1 Status: ACTIVE CTIPS ID: 20600005244
 Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: San Jose: Road Rehab and Ped. Facilities
 Proj Description: In San Jose, On Various streets, Rehabilitate roadway and construct pedestrian facilities.
 Revision Reason: Amend a new exempt project into the TIP with \$15M in Other Local funds
 Primary RTP ID: 230692 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,372,000,000 Review:
 RTP Description: Local streets and roads maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	15,000,000	-	-	2,590,000	12,410,000	-	-	-
Total Funding		15,000,000	-	-	2,590,000	12,410,000	-	-	-

End of Project SCL110107

**Report of TIP Revision 2011-18
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-050026 Revision: 2011-18 Version: 8 Status: ACCEPTED CTIPS ID: 20600003618

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: SFMTA: Escalator Rehabilitation

Proj Description: SFMTA: Replace 28 escalator at 7 stations in the Muni Metro System.

Revision Reason: Update the RTP Cycle reference from T-2030 to T-2035

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$40,309,300,000 Review: AA

RTP Description: San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	SALESTAX-MEASURE	320,000	320,000	-	-	-	-	-	-
CON	5307-T3	8,050,000	8,050,000	-	-	-	-	-	-
CON	5309-T4-FG	5,800,000	5,800,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	4,120,069	1,028,069	-	3,092,000	-	-	-	-
CON	SALESTAX-TRANSIT	2,000,000	2,000,000	-	-	-	-	-	-
Total Funding		20,290,069	17,198,069	-	3,092,000	-	-	-	-

CURRENT

TIP ID: SF-050026 Revision: 2011-00 Version: 7 Status: ACTIVE CTIPS ID: 20600003618

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: SFMTA: Escalator Rehabilitation

Proj Description: SFMTA: Replace 28 escalator at 7 stations in the Muni Metro System.

Revision Reason: 2011 TIP Development: Update project funding

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: \$16,410,300,000 Review: AA

RTP Description: San Francisco Municipal Railway (MUNI) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	SALESTAX-MEASURE	320,000	320,000	-	-	-	-	-	-
CON	5307-T3	8,050,000	8,050,000	-	-	-	-	-	-
CON	5309-T4-FG	5,800,000	5,800,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	4,120,069	1,028,069	-	3,092,000	-	-	-	-
CON	SALESTAX-TRANSIT	2,000,000	2,000,000	-	-	-	-	-	-
Total Funding		20,290,069	17,198,069	-	3,092,000	-	-	-	-

End of Project SF-050026

**Report of TIP Revision 2011-18
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-03006B Revision: 2011-18 Version: 11 Status: ACCEPTED CTIPS ID: 20600003912

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: TRACK Purpose: MAINT/REHAB

Project Name: Caltrain: Systemwide Track Rehab & Related Struct.

Proj Description: Caltrain: Replace jointed rail and upgrade existing main line track and related civil structures on the Caltrain Corridor.

Revision Reason: Update the funding plan to remove \$1.32M in FY11 CON 5309-FG and \$330K in FY11 CON Other Local to reflect the transfer of these funds to SM-050041

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,922,900,000 Review: AA

RTP Description: Caltrain – transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	10,377,597	3,027,984	7,349,613	-	-	-	-	-
CON	5309-T3	36,727,038	22,724,804	14,002,234	-	-	-	-	-
CON	5309-T4-FG	33,319,600	-	20,049,600	13,270,000	-	-	-	-
CON	BT-664	2,166,536	1,516,489	650,047	-	-	-	-	-
CON	LOCAL GEN FUND	15,232,969	6,134,752	9,098,217	-	-	-	-	-
CON	SALESTAX-MEASURE	5,098,300	-	1,780,800	3,317,500	-	-	-	-
Total Funding		102,922,040	33,404,029	52,930,511	16,587,500	-	-	-	-

CURRENT

TIP ID: SM-03006B Revision: 2011-16 Version: 10 Status: ACTIVE CTIPS ID: 20600003912

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: TRACK Purpose: MAINT/REHAB

Project Name: Caltrain: Systemwide Track Rehab & Related Struct.

Proj Description: Caltrain: Replace jointed rail and upgrade existing main line track and related civil structures on the Caltrain Corridor.

Revision Reason: Update the funding plan to add \$13.3M in FY12 CON 5309-FG funds, add \$3.3M in FY12 CON Sales Tax funds, and update the fund source for \$5.3M in FY11 CON funds from Other Local to Sales Tax

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,922,900,000 Review: AA

RTP Description: Caltrain – transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	10,377,597	3,027,984	7,349,613	-	-	-	-	-
CON	5309-T3	36,727,038	22,724,804	14,002,234	-	-	-	-	-
CON	5309-T4-FG	34,639,600	-	21,369,600	13,270,000	-	-	-	-
CON	BT-664	2,166,536	1,516,489	650,047	-	-	-	-	-
CON	LOCAL GEN FUND	12,001,369	6,134,752	5,866,617	-	-	-	-	-
CON	SALESTAX-MEASURE	8,659,900	-	5,342,400	3,317,500	-	-	-	-
Total Funding		104,572,040	33,404,029	54,580,511	16,587,500	-	-	-	-

End of Project SM-03006B

Report of TIP Revision 2011-18
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-050041 Revision: 2011-18 Version: 13 Status: ACCEPTED CTIPS ID: 20600003626

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: SIGNAL Purpose: MAINT/REHAB

Project Name: Caltrain: Signal/Communication Rehab. & Upgrades

Proj Description: Caltrain: Systemwide: Rehabilitate existing signal system and upgrade/replace communication equipment.

Revision Reason: Update the funding plan to add \$1.32M in FY11 CON 5309-FG and \$330K in FY11 CON Other Local to reflect the transfer of these funds from SM-03006B

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,922,900,000 Review: AA

RTP Description: Caltrain – transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	9,847,391	9,847,391	-	-	-	-	-	-
CON	5309-T3	8,892,619	8,892,619	-	-	-	-	-	-
CON	5309-T4-FG	6,490,400	-	6,490,400	-	-	-	-	-
CON	LOCAL GEN FUND	6,307,603	3,765,003	2,542,600	-	-	-	-	-
Total Funding		31,538,013	22,505,013	9,033,000	-	-	-	-	-

CURRENT

TIP ID: SM-050041 Revision: 2011-07 Version: 12 Status: ACTIVE CTIPS ID: 20600003626

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: SIGNAL Purpose: MAINT/REHAB

Project Name: Caltrain: Signal/Communication Rehab. & Upgrades

Proj Description: Caltrain: Systemwide: Rehabilitate existing signal system and upgrade/replace communication equipment.

Revision Reason: Update funding plan to reflect increase of \$670K in FY11 5309-FG funds and \$167K in Other Local funds transferred from SM-03006B

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,922,900,000 Review: AA

RTP Description: Caltrain – transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	9,847,391	9,847,391	-	-	-	-	-	-
CON	5309-T3	8,892,619	8,892,619	-	-	-	-	-	-
CON	5309-T4-FG	5,170,400	-	5,170,400	-	-	-	-	-
CON	LOCAL GEN FUND	5,977,603	3,765,003	2,212,600	-	-	-	-	-
Total Funding		29,888,013	22,505,013	7,383,000	-	-	-	-	-

End of Project SM-050041

**Report of TIP Revision 2011-18
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-090019 Revision: 2011-18 Version: 7 Status: ACCEPTED CTIPS ID: 20600004393

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: SAMTRANS: Service Support Vehicles

Proj Description: SamTrans: This project will replace (9) non-revenue service support vehicles that have reached the end of their useful life.

Revision Reason: Update the RTP Cycle reference from no value to T-2035

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$7,812,900,000 Review: AA

RTP Description: SamTrans – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5307-T4	257,600	-	257,600	-	-	-	-	-
CON	LOCAL GEN FUND	64,400	-	64,400	-	-	-	-	-
Total Funding		322,000	-	322,000	-	-	-	-	-

CURRENT

TIP ID: SM-090019 Revision: 2011-05 Version: 6 Status: ACTIVE CTIPS ID: 20600004393

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: SAMTRANS: Service Support Vehicles

Proj Description: SamTrans: This project will replace (9) non-revenue service support vehicles that have reached the end of their useful life.

Revision Reason: Update funding plan to reflect change in program year for \$257.6K in 5307 and \$64.4K in Other Local funds from 2010 to 2011. No change in the total cost of the phases or project.

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5307-T4	257,600	-	257,600	-	-	-	-	-
CON	LOCAL GEN FUND	64,400	-	64,400	-	-	-	-	-
Total Funding		322,000	-	322,000	-	-	-	-	-

End of Project SM-090019

**Report of TIP Revision 2011-18
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL991099 Revision: 2011-18 Version: 15 Status: ACCEPTED CTIPS ID: 20600001771
 Sponsoring Agency: Vacaville Implementing Agency: Vacaville
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: OPERATIONS
 Project Name: Purchase Transit Equipment - Fareboxes and Tools
 Proj Description: Vacaville: Operating assistance to insure all equipment, including electronic fare boxes, and tools are maintained in a safe & efficient manner. Equipment includes, wrenches, power tools, and all mechanic tools.
 Revision Reason: Update the RTP Cycle reference from no value to T-2035
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	5307-T3	72,000	72,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	68,000	68,000	-	-	-	-	-	-
CON	5307-T3	33,908	33,908	-	-	-	-	-	-
CON	5307-T4	100,000	-	100,000	-	-	-	-	-
CON	LOCAL GEN FUND	34,000	9,000	25,000	-	-	-	-	-
CON	ST-STP-ARRA	115,330	115,330	-	-	-	-	-	-
Total Funding		423,238	298,238	125,000	-	-	-	-	-

CURRENT

TIP ID: SOL991099 Revision: 2011-05 Version: 14 Status: ACTIVE CTIPS ID: 20600001771
 Sponsoring Agency: Vacaville Implementing Agency: Vacaville
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: OPERATIONS
 Project Name: Purchase Transit Equipment - Fareboxes and Tools
 Proj Description: Vacaville: Operating assistance to insure all equipment, including electronic fare boxes, and tools are maintained in a safe & efficient manner. Equipment includes, wrenches, power tools, and all mechanic tools.
 Revision Reason: Update funding plan to reprogram \$100,000 in 5307 funds and \$25,000 in Other Local funds from FY10 to FY11
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	5307-T3	72,000	72,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	68,000	68,000	-	-	-	-	-	-
CON	5307-T3	33,908	33,908	-	-	-	-	-	-
CON	5307-T4	100,000	-	100,000	-	-	-	-	-
CON	LOCAL GEN FUND	34,000	9,000	25,000	-	-	-	-	-
CON	ST-STP-ARRA	115,330	115,330	-	-	-	-	-	-
Total Funding		423,238	298,238	125,000	-	-	-	-	-

End of Project SOL991099

**Report of TIP Revision 2011-18
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON050017 Revision: 2011-18 Version: 7 Status: ACCEPTED CTIPS ID: 20600003523

Sponsoring Agency: Healdsburg Implementing Agency: Healdsburg

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Healdsburg Foss Creek Bicycle/Ped Pathway

Proj Description: Healdsburg: Foss Creek Pathway from North side of West Grant St. to Grove St: Construct 4.1 mile long Class 1 and Class II bicycle and pedestrian facility.

Revision Reason: Update the RTP Cycle reference from T-2030 to T-2035

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review: AA

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	CMAQ-T2	45,000	45,000	-	-	-	-	-	-
PE	CMAQ-T3	149,000	149,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
PE	TDA3	100,000	-	100,000	-	-	-	-	-
CON	EARMARK-T2	854,005	854,005	-	-	-	-	-	-
CON	FEDERAL-OTHER	100,000	100,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	513,495	363,495	-	150,000	-	-	-	-
CON	STP-T4	876,000	-	-	876,000	-	-	-	-
Total Funding		2,657,500	1,531,500	100,000	1,026,000	-	-	-	-

CURRENT

TIP ID: SON050017 Revision: 2011-01 Version: 6 Status: ACTIVE CTIPS ID: 20600003523

Sponsoring Agency: Healdsburg Implementing Agency: Healdsburg

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Healdsburg Foss Creek Bicycle/Ped Pathway

Proj Description: Healdsburg: Foss Creek Pathway from North side of West Grant St. to Grove St: Construct 4.1 mile long Class 1 and Class II bicycle and pedestrian facility.

Revision Reason: Update funding plan to match the funding plan in the Grouped Listing - Regional LSR funding plan (REG110002)). Total project cost increased \$150k.

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: \$200,000,000 Review: AA

RTP Description: Regional Bicycle and Pedestrian Program

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	CMAQ-T2	45,000	45,000	-	-	-	-	-	-
PE	CMAQ-T3	149,000	149,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
PE	TDA3	100,000	-	100,000	-	-	-	-	-
CON	EARMARK-T2	854,005	854,005	-	-	-	-	-	-
CON	FEDERAL-OTHER	100,000	100,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	513,495	363,495	-	150,000	-	-	-	-
CON	STP-T4	876,000	-	-	876,000	-	-	-	-
Total Funding		2,657,500	1,531,500	100,000	1,026,000	-	-	-	-

End of Project SON050017

**Report of TIP Revision 2011-18
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON110013 Revision: 2011-18 Version: 2 Status: ACCEPTED CTIPS ID: 20600004989

Sponsoring Agency: Son Co Reg Park Implementing Agency: Son Co Reg Park

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: SMART Trail-Hearn Avenue to Joe Rodota Trail

Proj Description: Sonoma County: From Hearn Avenue to the Joe Rodota Trail: Construct a 1.3 mile Class I bike path including a bicycle/pedestrian bridge at Colgan Creek, asphalt paved surface, grading, drainage, striping and signage.

Revision Reason: Update the RTP Cycle reference from T-2030 to T-2035

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review: AA

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	104,000	-	104,000	-	-	-	-	-
PE	LOCAL GEN FUND	14,000	-	14,000	-	-	-	-	-
CON	CMAQ-T4	516,000	-	-	516,000	-	-	-	-
CON	LOCAL GEN FUND	488,000	-	-	488,000	-	-	-	-
Total Funding		1,122,000	-	118,000	1,004,000	-	-	-	-

CURRENT

TIP ID: SON110013 Revision: 2011-01 Version: 1 Status: ACTIVE CTIPS ID: 20600004989

Sponsoring Agency: Son Co Reg Park Implementing Agency: Son Co Reg Park

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: SMART Trail-Hearn Avenue to Joe Rodota Trail

Proj Description: Sonoma County: From Hearn Avenue to the Joe Rodota Trail: Construct a 1.3 mile Class I bike path including a bicycle/pedestrian bridge at Colgan Creek, asphalt paved surface, grading, drainage, striping and signage.

Revision Reason: Project split from Grouped Listing - Regional Bike/Ped Program (REG110003) to create individual listing for tracking purposes.

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: \$200,000,000 Review: AA

RTP Description: Regional Bicycle and Pedestrian Program

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	104,000	-	104,000	-	-	-	-	-
PE	LOCAL GEN FUND	14,000	-	14,000	-	-	-	-	-
CON	CMAQ-T4	516,000	-	-	516,000	-	-	-	-
CON	LOCAL GEN FUND	488,000	-	-	488,000	-	-	-	-
Total Funding		1,122,000	-	118,000	1,004,000	-	-	-	-

End of Project SON110013

**Report of TIP Revision 2011-18
(By Phase & Fund Source)**

PROPOSED

TIP ID: VAR030002 Revision: 2011-18 Version: 18 Status: ACCEPTED CTIPS ID: 20600002922

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: GL: FTA Non-Urbanized Formula Program
 Proj Description: GL: FTA Section 5311 Non-Urbanized Formula Program, Non-ITS portion. Projects include capital and operating assistance, capital and preventive maintenance. Projects consistent with 40 CFR Part 93.126, 127, 129, Exempt Tables 2 and 3.

Revision Reason: Update the funding plan and back up listing to add \$1.23M in FY12 CON 5311 and \$3.78M in FY12 CON Other Local funds

Primary RTP ID: 230716 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$323,500,000 Review: AA

RTP Description: Human Service and Community Transportation Programs: provide funds to projects, programs and services that address transportation gaps specific to seniors, persons with disabilities, and rural communities (including mobility management projects)

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5311-T3	10,500,728	6,794,909	2,471,350	1,234,469	-	-	-	-
CON	5311F-T3	820,000	450,188	369,812	-	-	-	-	-
CON	LOCAL GEN FUND	29,208,004	10,855,225	14,569,770	3,783,009	-	-	-	-
CON	SALESTAX-TRANSIT	137,000	137,000	-	-	-	-	-	-
Total Funding		40,665,732	18,237,322	17,410,932	5,017,478	-	-	-	-

CURRENT

TIP ID: VAR030002 Revision: 2011-17 Version: 17 Status: ACTIVE CTIPS ID: 20600002922

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: GL: FTA Non-Urbanized Formula Program
 Proj Description: GL: FTA Section 5311 Non-Urbanized Formula Program, Non-ITS portion. Projects include capital and operating assistance, capital and preventive maintenance. Projects consistent with 40 CFR Part 93.126, 127, 129, Exempt Tables 2 and 3.

Revision Reason: Update the back-up listing to change a subrecipient for an individual project from City of Vallejo to SolTrans with no change in the cost of the project or grouped listing.

Primary RTP ID: 230716 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$323,500,000 Review: AA

RTP Description: Human Service and Community Transportation Programs: provide funds to projects, programs and services that address transportation gaps specific to seniors, persons with disabilities, and rural communities (including mobility management projects)

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5311-T3	9,266,259	6,794,909	2,471,350	-	-	-	-	-
CON	5311F-T3	820,000	450,188	369,812	-	-	-	-	-
CON	LOCAL GEN FUND	25,424,995	10,855,225	14,569,770	-	-	-	-	-
CON	SALESTAX-TRANSIT	137,000	137,000	-	-	-	-	-	-
Total Funding		35,648,254	18,237,322	17,410,932	-	-	-	-	-

End of Project VAR030002

Report of TIP Revision 2011-18
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only	Toll Credit
Current:	\$161,816,101	\$238,372,000	\$4,566,536	\$262,280,829	\$667,035,466	\$213,471,424	\$2,627,777
Proposed:	\$163,395,570	\$260,782,000	\$4,566,536	\$254,184,456	\$682,928,562	\$226,825,170	\$2,627,777
Delta:	\$1,579,469	\$22,410,000	\$0	-\$8,096,373	\$15,893,096	\$13,353,746	\$0

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Recreational Trails Grant Program
(TIP ID – REG070014)**

Last updated with TIP Revision 11-18

**FTIP BACK-UP LIST FOR RECREATIONAL TRAILS PROGRAM PROJECTS (REG070014)
FOR PROGRAM YEARS 2008/09 TO 2011/12 (As Updated with TIP Revision 11-18)**

District	Agency	MPO	County	Project Name	Federal Funds	Program Year (FFY)
04	CITY OF OAKLAND	MTC	Alameda	HISTORIC CRYER BOATHOUSE BAY TRAIL GAP CLOSURE, OA	\$ 600,000	08/09
04	CITY OF SAN LEANDRO	MTC	Alameda	SAN LEANDRO SLOUGH BRIDGE	\$ 395,000	08/09
04	LIVERMORE AREA R.P.D.	MTC	Alameda	LIVERMORE AREA RPD TRAIL SEGMENTS H2 AND F	\$ 584,517	08/09
04	COUNTY OF MARIN	MTC	Marin	CORTE MADERA CREEK MULTI-USE PATH	\$ 404,100	10/11
04	SONOMA COUNTY APOSD	MTC	Sonoma	NORTH SLOPE SONOMA MOUNTAIN RIDGE TRAIL	\$ 345,000	11/12

Total					\$2,328,617	
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Note: The following project currently has Recreational Trails Program Funds but is listed separately with TIP ID: SON070027

04	COUNTY OF SONOMA	MTC	Sonoma	HOOD MOUNTAIN - LOWER JOHNSON RIDGE TRAIL	\$ 117,500	08/09
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Note: The following project currently has Recreational Trails Program Funds but is listed separately with TIP ID: SM-110024

04	COUNTY OF SAN MATEO, PRF	MTC	San Mateo	CRYSTAL SPRINGS REGIONAL TRAIL SOUTH OF DAM	\$ 350,000	10/11
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**GL: JARC FY09-FY10 -Large UA
(TIP ID- REG090002)**

Last updated with TIP Revision 11-18

FTIP BACK-UP LIST FOR GROUPED LISTING: JARC FY 09-10 - LARGE URBANIZED AREA PROJECTS (REG090002)

Updated with TIP Revision #11-18

Project Name	Sponsor	FY 09 JARC	FY 10 JARC	STA	1B	Local	Total
San Leandro LINKS Shuttle	San Leandro Transportation Management	\$ 370,000				\$ 855,000	\$ 1,225,000
Neighborhood bicycle centers	East Bay Bicycle Coalition / Cycles of Change	\$ 349,000				\$ 471,000	\$ 820,000
AC Transit existing service preservation in communities of concern	AC Transit		\$ 876,186	\$ 989,330			\$ 1,865,516
Continued operation of County Connection Lifeline routes	CCCTA	\$ 120,395	\$ 126,581	\$ 761,243		\$ 10,854,172	\$ 11,862,391
Continued operation of WestCAT C3 Route	WestCAT	\$ 21,253	\$ 23,690	\$ 411,578		\$ 156,138	\$ 612,659
East Palo Alto (EPA) Youth Shuttle, Mobility Manager, Bus Shelters, Shuttle Operations	City of East Palo Alto	\$ 139,393	\$ 80,912	\$ 207,454	\$ 72,000	\$ 124,940	\$ 624,699
Van purchase and operations for shelter resident transportation	Shelter Network	\$ 72,250	\$ -	\$ -	\$ 28,000	\$ 79,188	\$ 179,438
Bayshore Shuttle Service	City of Daly City		\$ 144,097	\$ 349,088			\$ 493,185
Ways to Work Family Loan Program (Santa Clara County)	Peninsula Family Service	\$ 103,310	\$ 236,429			\$ 1,252,842	\$ 1,592,581
Totals		\$ 1,175,601	\$ 1,487,895	\$ 2,718,693	\$ 100,000	\$ 13,793,280	\$ 19,275,469

**GL: Pavement Resurfacing and/or
Rehabilitation on the State Highway System
– Highway Maintenance
(TIP ID – REG090058)**

Last updated with TIP Revision 11-18

FTIP Back-Up List for Highway Maintenance Projects - SHOPP - Grouped Listing (REG090058)

For 2012/2013 Program Years (Updated with TIP Revision #11-18)

District	Agency	EA5	Project ID #	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile	Comments
4	CALTRANS	2E070	04-0000-2027	MTC	IN SANTA CLARA COUNTY IN AND NEAR SANTA CLARA, SUNNYVALE AND MOUNTAIN VIEW FROM LAWRENCE EXPRESSWAY TO 0.4 MILE WEST OF ROUTE 82/85 SEPARATION	Maintenance Asphalt Overlay	\$2,779,000	\$0	\$163,000	\$5,000	\$199,000	\$2,412,000	2012/2013	N	STP	SCL	82	19.2	14.3	
4	CALTRANS	2E650	04-0002-1098	MTC	In Napa County in Napa from Trancas Street to Route 128	Maintenance Asphalt Overlay	\$3,855,000	\$0	\$320,000	\$5,000	\$330,000	\$3,200,000	2012/2013	N	STP	Nap	121	9.4	22.0	
4	CALTRANS	2E540	04-0002-1061	MTC	IN SAN MATEO COUNTY, IN MENLO PARK AND ATHERTON FROM SAN CLARA COUNTY LINE TO BERKSHIRE AVENUE	Maintenance Asphalt Overlay	\$3,505,000	\$0	\$204,000	\$5,000	\$270,000	\$3,026,000	2012/2013	N	STP	SM	82	0.0	2.7	

FTIP BACK-UP LIST FOR HIGHWAY MAINTENANCE PROJECTS - SHOPP - GROUPED LISTING (REG090058)

FOR 2009/2012 PROGRAM YEARS (Updated with TIP Revision #11-00)

District	Agency	EA5	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source
04	CALTRANS	2E080	MTC	In Santa Clara County in San Jose from Route 85/101 Separation to Guadalupe River Bridge	Maintenance Asphalt Concrete Overlay	\$6,270,000	\$0	\$620,000	\$20,000	\$800,000	\$4,830,000	2010/11	N	STP
04	CALTRANS	2E090	MTC	In Santa Clara County in Mountain View and Sunnyvale from East Mountain View Overhead to Fair Oaks Avenue Overcrossing	Maintenance Asphalt Concrete Overlay	\$6,880,000	\$0	\$680,000	\$20,000	\$880,000	\$5,300,000	2010/11	N	STP
04	CALTRANS	2E100	MTC	In Napa County Near Rutherford from Silverado Trail to Knoxville Road	Maintenance Chip Seal	\$2,865,000	\$0	\$280,000	\$20,000	\$365,000	\$2,200,000	2010/11	N	STP
04	CALTRANS	2E110	MTC	In Napa County near Napa from 0.3 mile South of Route 12 East/Airport Blvd Junction to Napa River Bridge	Maintenance Asphalt Concrete Overlay	\$2,720,000	\$0	\$270,000	\$20,000	\$350,000	\$2,080,000	2010/11	Y	NHS
04	CALTRANS	2E120	MTC	In Marin County from 6.8 miles North of Panoramic Highway to 3.7 miles South of Sir Francis Drake Blvd.	Maintenance Asphalt Concrete Overlay	\$1,565,000	\$0	\$155,000	\$10,000	\$200,000	\$1,200,000	2010/11	N	STP
04	CALTRANS	2E280	MTC	In Sonoma County in and near Cloverdale from Chianti Road Undercrossing to Route 101/128 Separation	Maintenance Diamond Grind Portland Cement Concrete	\$2,610,000	\$0	\$255,000	\$20,000	\$335,000	\$2,000,000	2010/11	Y	NHS

**GL: FTA 5311 Program
(TIP ID – VAR030002)**

Last updated with TIP Revision 11-18

FTIP Back-up List for FTA FY 2012 Non-Urbanized Formula Program TIP ID: VAR030002

As Amended into the TIP with Revision 11-18

No.	County	Subrecipient	Project Description	TIP Information			Federal Share	Local Share	Total Project Cost
				TIP ID	Revision. No.	Approved			
Section 5311									
1	SOL	City of Dixon	Operating Assistance (Readi-Ride)	VAR030002	11-18		\$32,038	\$492,262	\$524,300
2	SOL	Fairfield and Suisun Transit	Operating Assistance (Route 30)	VAR030002	11-18		\$78,765	\$332,508	\$411,273
3	ALA	Livermore Amador Valley Transit Authority	Operating Assistance (Routes 2, 11, 12, 20)	VAR030002	11-18		\$40,520	\$213,767	\$254,287
4	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	VAR030002	11-18		\$213,007	\$692,350	\$905,357
5	NAP	Napa County Transportation and Planning Agency	Operating Assistance (Northern Napa County)	VAR030002	11-18		\$175,001	\$141,285	\$316,286
6	SOL	City of Rio Vista	Operating Assistance (Delta Breeze)	VAR030002	11-18		\$61,344	\$260,619	\$321,963
7	SM	San Mateo County Transit District	Operating Assistance (Coastside Demand Response; Route 17)	VAR030002	11-18		\$114,822	\$730,710	\$845,532
8	SOL	SolTrans	Operating Assistance (Route 85)	VAR030002	11-18		\$107,300	\$791,715	\$899,015
9	SON	Sonoma County Transit	Vehicle Replacements	VAR030002	11-18		\$265,115	\$34,349	\$299,464
10	SON	Sonoma County Transit	Replacement Video Equipment for Fixed Route Fleet	VAR030002	11-18		\$36,703	\$4,755	\$41,458
11	SC	Santa Clara Valley Transportation Authority	Operating Assistance (Route 68)	VAR030002	11-18		\$109,854	\$88,689	\$198,543
Total Grouped Listing							\$1,234,469	\$3,783,009	\$5,017,478

FTIP Back-up List for FTA FY 2011 Non-Urbanized Formula Program TIP ID: VAR030002

As Amended into the TIP with Revision 11-17

No.	County	Subrecipient	Project Description	TIP Information			Federal Share	Local Share	Total Project Cost
				TIP ID	Revision. No.	Approved			
Section 5311									
1	SON	Sonoma County Transit	Vehicle Replacements	VAR030002	11-17		\$225,751	\$29,249	\$255,000
2	NAP	Napa County Transportation and Planning Agency	Vehicle Replacement	VAR030002	11-17		\$110,663	\$139,337	\$250,000
3	ALA	Livermore Amador Valley Transit Authority	Bus Engine Replacements	VAR030002	11-17		\$159,661	\$798,306	\$957,967
4	SOL	City of Rio Vista	Vehicle Replacement	VAR030002	11-17		\$90,000	\$11,655	\$101,655
5	SOL	City of Dixon	Operating Assistance (Readi-Ride)	VAR030002	11-17		\$60,000	\$450,093	\$510,093
6	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	VAR030002	11-17		\$105,337	\$736,153	\$841,490
7	SOL	Fairfield and Suisun Transit	Operating Assistance (Route 30)	VAR030002	11-17		\$31,768	\$222,011	\$253,779
8	SON	Sonoma County Transit	Operating Assistance (Routes 28, 29, 32, 34, 40, 68)	VAR030002	11-17		\$116,712	\$815,646	\$932,358
9	SM	San Mateo County Transit District	Operating Assistance (Coastside; Routes 17, 294)	VAR030002	11-17		\$132,407	\$1,304,701	\$1,437,108
10	SOL	SolTrans	Operating Assistance (Route 85)	VAR030002	11-17		\$42,503	\$297,033	\$339,536
11	SOL	City of Rio Vista	Operating Assistance (Delta Breeze)	VAR030002	11-17		\$22,624	\$189,179	\$211,803
12	SC	Santa Clara Valley Transportation Authority	Operating Assistance (Route 68)	VAR030002	11-17		\$137,043	\$3,262,846	\$3,399,889
Section 5311 Subtotal							\$1,234,469	\$8,256,209	\$9,490,678
Section 5311(f) Intercity Bus Program									
13	NAP	Napa County Transportation and Planning Agency	5311(f) Operating Assistance: VINE Napa, CA to Sonoma, CA	VAR030002	11-17		\$69,812	\$56,361	\$126,173
14	MAR	Marin County Transit District	5311(f) Operating Assistance: West Marin County, CA to San Francisco, CA	VAR030002	11-17		\$300,000	\$434,000	\$734,000
Section 5311(f) Subtotal							\$369,812	\$490,361	\$860,173
Total Grouped Listing							\$1,604,281	\$8,746,570	\$10,350,851

FTIP Back-up List for FTA FY2010 Section 5311 TIP ID: VAR030002

As Amended into the TIP with Revision 11-00

No.	County	Subrecipient	Project Description	TIP Information			Federal Share	Local Share	Total Project Cost
				TIP ID	Revision. No.	Approved			
1	NAP	Napa County Transportation and Planning Agency	Vehicle Replacement	VAR030002	11-00		\$316,033	\$40,945	\$356,978
2	SON	Sonoma County Transit	Vehicle Replacement	VAR030002	11-00		\$124,000	\$186,000	\$310,000
3	SOL	City of Dixon	Readi-Ride Transit Operating Assistance	VAR030002	11-00		\$20,239	\$63,221	\$83,460
4	SOL	City of Rio Vista	Rio Vista Delta Breeze Operations Assistance	VAR030002	11-00		\$43,827	\$156,173	\$200,000
5	SOL	City of Vallejo	Operating Assistance (Route 85)	VAR030002	11-00		\$87,194	\$311,797	\$398,991
6	SOL	Solano Transportation Authority/ Fairfield and Suisun Transit	Operating Assistance (Route 30)	VAR030002	11-00		\$76,553	\$239,140	\$315,693
7	ALA	Livermore Amador Valley Transit Authority	Operating Assistance (Routes 2, 11, 12, and 20)	VAR030002	11-00		\$93,590	\$292,360	\$385,950
8	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	VAR030002	11-00		\$198,811	\$621,060	\$819,871
9	SM	San Mateo County Transit District	Operating Assistance (Coastside & Route 17)	VAR030002	11-00		\$74,671	\$320,613	\$395,284
10	SON	Sonoma County Transit	Operating Assistance (Routes 28, 29, 32)	VAR030002	11-00		\$63,549	\$560,451	\$624,000
11	SC	Santa Clara Valley Transportation Authority	Operating Assistance (Route 68)	VAR030002	11-00		\$138,414	\$3,031,440	\$3,169,854
Total Grouped Listing							\$1,236,881	\$5,823,200	\$7,060,081