



**METROPOLITAN
TRANSPORTATION
COMMISSION**

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TTY/TDD 510.817.5769
FAX 510.817.5848
EMAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

September 1, 2011

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San Mateo County

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Deputy Executive Director, Operations

Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2011-12 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2011 Federal Transportation Improvement Program (TIP). TIP Revision No. 11-12 revises 22 projects with a net increase in funding of \$2.8 million. Among other changes, this revision:

- Programs \$10.5 million in federal discretionary funding to update the funding plans of five projects: Napa Valley Vine Trail – Design Segments (NAP110014); I-680 Auxiliary Lanes (CC-030005); SR 82 – El Camino Real Grand Boulevard Initiative (SM-050051); GGBHTD – Replacement of Ferry Propulsion Systems (MRN090025); and Ferry Service – Berkeley/Albany (MTC050027);
- Updates the funding plans of all Non-Motorized Transportation Pilot Programs (NMTTP) funded projects in the TIP to reflect actual obligations and removes \$2.6 million from the NMTTP for Marin County listing (MRN050033) as these funds are already included in the individual listing for the Cal-Park Hill Tunnel project (MRN030003); and
- Shifts the second phase of the Walnut Creek: Ygnacio Valley Road Ped/Bike Trail project (CC-050031) to a new, individually listed project (CC-110054).

The administrative modification is financially constrained and MTC relies on the State's federal programming capacity in the amount of \$10.5 million for federal discretionary funds programmed through this administrative modification. MTC will update the financial plan to reflect the additional revenues with the next amendment.

The TIP revision entries have been emailed to your staff. MTC's 2011 TIP, as proposed with Revision No. 11-12, would remain in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision would not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2011 TIP, including the proposed Revision No. 11-12, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Transportation-2035).

Muhaned Aljabiry
TIP Revision 11-12
September 1, 2011
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Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/ Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,



Ann Flemer
Deputy Executive Director, Planning

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ray Sukys, FTA
Mr. Ted Matley, FTA

TIP Revision Summary 2011-12

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA050035	Alameda County	Cherryland/Ashland/Castro Valley Sidewalk Imps.	Update the funding plan to change the fund code for \$635K in FY12 CON and \$100K in FY11 CON funds from EARMARK-TCSP to EARMARK-STP, reprogram the \$635K in CON funds from FY12 to FY11, and reprogram the \$100K in FY11 funds from PE to CON	\$0	0.0%
CC-050031	Walnut Creek	Walnut Creek: Ygnacio Valley Road Ped/Bike Trail.	Split TIP project into phases. Move 2nd phase of project (Marchbanks Dr. to John Muir Dr.) to TIP ID CC-110054 with \$594,440 in STP115 funds. \$148.6K of new Other Local funds will be added to that project as a match.	-\$594,440	-42.2%
CC-110054	Walnut Creek	Ygnacio Valley Road Ped/Bike Trail Phase 2	Project split from CC-050031 with \$594.4K in STP115 funds as phase 2 of the original project. Add \$148.6K in Other Local funds as match for STP115 funds.	\$743,051	~0
MRN050033	Marin County	Non-motorized Transp. Pilot Program - Marin County	Update funding plan remove \$2M in FY08 CON and \$553,520 in FY10 CON as these funds are currently listed under the Cal Park Tunnel individually listed under MRN030003.	-\$2,553,520	-18.5%
MRN070009	San Rafael	San Rafael - Non-motorized Transp. Pilot Program	Update funding plan to reflect end of the year adjustments by Caltrans. Total project cost reduced by \$169,469.	-\$169,470	-6.0%
MRN070010	San Anselmo	San Anselmo - Non-motorized Transp. Pilot Program	Update funding plan to reduce FY08 PE NMTTP funds by \$6,709 and FY09CON NMTTP funds by \$110,856 to reconcile program with Caltrans' records	-\$117,565	-39.2%
MRN070015	Larkspur	Larkspur - Non-motorized Transp. Pilot Program	Update funding plan to reprogram \$164K in FY11 NMTTP funds from CON to PE per the end of year readjustment with August redistribution.	\$0	0.0%
MRN070021	Tiburon	Tiburon: Non-motorized Transp. Pilot Program	Update funding plan to reduce CON phase funds by \$89K and reduce PE phase funds by \$7.7K.	-\$96,866	-27.7%
MRN090049	Marin County	Non-motorized Transp. Projects - Marin County	Update funding plan to reduce PE funds by \$403.2K, reduce CON funds by \$1.43M, and reprogram all funds from FY11 to FY12 per federal allocations approved by DOT.	-\$1,831,368	-23.8%
NAP110014	Napa County Transportation Planning Agency	Napa Valley Vine Trail - Design Segments	Update funding plan to add \$2.5M in FY11 PE TCSP funds, reduce RTP-LRP funding by \$1.9M and add in \$296K in Other Local matching funds.	\$896,000	40.0%
SCL090042	Sunnyvale	Sunnyvale Downtown Streetscape	Update funding plan to add \$594K in FY12 CON CMAQ-TLC funds transferred from SCL110038 and add \$149K in FY12 CON Other Local funds.	\$743,000	39.6%
SCL110038	Sunnyvale	Sunnyvale East Channel New Ped/Bike Corridor	Update funding plan to transfer \$594K in CMAQ-TLC to SCL090042, reprogram \$109K in Other Local funds from FY12 CON to FY11 PE, and add \$594K in FY15 CON RTP-LRP funds.	\$0	0.0%
System: State Highway					
ALA070042	Caltrans	I-880 SB HOV Lanes - Marina Blvd to Hegenberger	Update funding plan to add \$400K in RIP-TE-T4-10 to FY12 PSE per CTC allocation	\$400,000	0.4%
CC-030005	Contra Costa Transportation Authority	I-680 Auxiliary Lanes	Update funding plan to add \$3,245,500 in FY12 CON Other Federal funds (Infrastructure Maintenance Discretionary) and reduce FY15 CON RTP-LRP funds by \$3,245,500.	\$0	0.0%
SM-030001	Caltrans	US 101 Auxiliary Lanes - Marsh Road to SCL County	Update funding plan to reprogram \$1.632M in HPP funds from FY10 ROW to FY12 CON and decrease FY11 CON Other Local funds by \$847K	-\$847,000	-0.8%

TIP Revision Summary
2011-12

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-050051	San Mateo County Transit District (SAMTRANS)	SR 82 - El Camino Real Grand Boulevard Initiative	Update funding plan to add \$365,232 in FY11 CON TCSP and \$140K in FY11 CON local funds per FHWA award.	\$505,232	12.7%
SM-050052	Pacifica	SR1 San Pedro Creek Bridge Replacement	Update funding plan to increase FY11 PE/PSE phase by \$1.175M and decrease FY12 CON phase by \$197K to reflect actual cost and reprogram \$900K in FY12 CON RIP funds to FY12 CT-CON support.	\$977,557	11.8%
System: Transit					
ALA990015	Union City	Union City Intermodal Station Infrastructure	Update funding plan to change the program year of \$3 million in TE funds from FY11 to FY12	\$0	0.0%
MRN090025	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replacement of Ferry Propulsion Systems	Update funding plan to add \$1.46M in FY11 CON 1064-Ferry Boat Discretionary and \$365K in FY11 CON Other Local funds.	\$1,825,000	27.4%
MTC050027	Water Emergency Transportation Authority	Ferry Service - Berkeley/Albany	Update funding plan to add \$2.915M in FY11 CON FBD funds to reflect FY2011 FBD award.	\$2,915,000	9.2%
REG090010	Caltrans	GL: ARRA - FTA 5311	Update back up listing to reduce the number of Marin Transit vehicles purchased from four to three with no change in the overall cost of the project or the grouped listing.	\$0	0.0%
SCL990046	Santa Clara Valley Transportation Authority (VTA)	VTA: Preventive Maintenance	Update funding plan to reflect apportionments. Change fund source for \$61,279 in FY11 5307-CAP-SJO to 5307-CAP-GMH.	\$0	0.0%

Total Funding Change: \$2,794,611

TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only
Current:	\$410,079,522	\$216,942,000	\$14,615,000	\$204,723,716	\$846,360,238	\$324,581,790
Proposed:	\$415,814,022	\$217,342,000	\$14,615,000	\$201,383,827	\$849,154,849	\$336,712,577
Delta:	\$5,734,500	\$400,000	\$0	-\$3,339,889	\$2,794,611	\$12,130,787

TIP Revision Summary 2011-12

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA050035	Alameda County	Cherryland/Ashland/Castro Valley Sidewalk Imps.	Update the funding plan to change the fund code for \$635K in FY12 CON and \$100K in FY11 CON funds from EARMARK-TCSP to EARMARK-STP, reprogram the \$635K in CON funds from FY12 to FY11, and reprogram the \$100K in FY11 funds from PE to CON	\$0	0.0%
CC-050031	Walnut Creek	Walnut Creek: Ygnacio Valley Road Ped/Bike Trail.	Split TIP project into phases. Move 2nd phase of project (Marchbanks Dr. to John Muir Dr.) to TIP ID CC-110054 with \$594.4K in STP115 funds. \$148.6K of new Other Local funds will be added to that project as a match.	-\$594,440	-42.2%
CC-110054	Walnut Creek	Ygnacio Valley Road Ped/Bike Trail Phase 2	Project split from CC-050031 with \$594.4K in STP115 funds as phase 2 of the original project. Add \$148.6K in Other Local funds as match for STP115 funds.	\$743,051	~%
MRN050033	Marin County	Non-motorized Transp. Pilot Program - Marin County	Update the funding plan to remove \$2M in FY08 CON and \$553.5K in FY10 CON as these funds are currently listed under the Cal Park Tunnel individually listed under MRN030003.	-\$2,553,520	-18.5%
MRN070009	San Rafael	San Rafael - Non-motorized Transp. Pilot Program	Update the funding plan to reconcile the program with Caltrans' records. The total project cost is reduced by \$169.5K.	-\$169,470	-6.0%
MRN070010	San Anselmo	San Anselmo - Non-motorized Transp. Pilot Program	Update the funding plan to reconcile the program with Caltrans' records. The total project cost is reduced by \$117.6K.	-\$117,565	-39.2%
MRN070015	Larkspur	Larkspur - Non-motorized Transp. Pilot Program	Update the funding plan to reconcile the program with Caltrans' records. The total cost of the project is not changed.	\$0	0.0%
MRN070021	Tiburon	Tiburon: Non-motorized Transp. Pilot Program	Update the funding plan to reconcile the program with Caltrans' records. The total cost of the project is reduced by \$96.9K.	-\$96,866	-27.7%
MRN090049	Marin County	Non-motorized Transp. Projects - Marin County	Update the funding plan to reconcile the program with Caltrans' records. The total cost of the project is reduced by \$1.8M.	-\$1,831,368	-23.8%
NAP110014	Napa County Transportation Planning Agency	Napa Valley Vine Trail - Design Segments	Update the funding plan to add \$2.5M in FY11 PE TCSP funds, reduce RTP-LRP funding by \$1.9M and add in \$296K in Other Local matching funds to reflect FHWA award.	\$896,000	40.0%
SCL090042	Sunnyvale	Sunnyvale Downtown Streetscape	Update the funding plan to add \$594K in FY12 CON CMAQ-TLC funds transferred from SCL110038 and add \$149K in FY12 CON Other Local funds.	\$743,000	39.6%
SCL110038	Sunnyvale	Sunnyvale East Channel New Ped/Bike Corridor	Update the funding plan to transfer \$594K in CMAQ-TLC to SCL090042, reprogram \$109K in Other Local funds from FY12 CON to FY11 PE, and add \$594K in FY15 CON RTP-LRP funds.	\$0	0.0%
System: State Highway					
ALA070042	Caltrans	I-880 SB HOV Lanes - Marina Blvd to Hegenberger	Update the funding plan to add \$400K in RIP-TE-T4-10 to FY12 PSE per CTC allocation	\$400,000	0.4%
CC-030005	Contra Costa Transportation Authority	I-680 Auxiliary Lanes	Update funding plan to add \$3,245,500 in FY12 CON Other Federal funds (Infrastructure Maintenance Discretionary) and reduce FY15 CON RTP-LRP funds by \$3,245,500 to reflect FHWA award.	\$0	0.0%
SM-030001	Caltrans	US 101 Auxiliary Lanes - Marsh Road to SCL County	Update funding plan to reprogram \$1.6M in HPP funds from FY10 ROW to FY12 CON and decrease FY11 CON Other Local funds by \$847K	-\$847,000	-0.8%
SM-050051	San Mateo County Transit District (SAMTRANS)	SR 82 - El Camino Real Grand Boulevard Initiative	Update the funding plan to add \$365.2K in FY11 CON TCSP and \$140K in FY11 CON local funds to reflect FHWA award.	\$505,232	12.7%

**TIP Revision Summary
2011-12**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-050052	Pacifica	SR1 San Pedro Creek Bridge Replacement	Update the funding plan to increase FY11 PE/PSE phase by \$1.175M and decrease FY12 CON phase by \$197K to reflect actual costs and reprogram \$900K in FY12 CON RIP funds to FY12 CT-CON support.	\$977,557	11.8%
System: Transit					
ALA990015	Union City	Union City Intermodal Station Infrastructure	Update the funding plan to change the program year of \$3M in TE funds from FY11 to FY12	\$0	0.0%
MRN090025	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replacement of Ferry Propulsion Systems	Update the funding plan to add \$1.46M in FY11 CON 1064-Ferry Boat Discretionary and \$365K in FY11 CON Other Local funds to reflect FHWA award.	\$1,825,000	27.4%
MTC050027	Water Emergency Transportation Authority	Ferry Service - Berkeley/Albany	Update the funding plan to add \$2.915M in FY11 CON FBD funds to reflect FHWA award.	\$2,915,000	9.2%
REG090010	Caltrans	GL: ARRA - FTA 5311	Update the back up listing to reduce the number of Marin Transit vehicles purchased from four to three with no change in the overall cost of the project or the grouped listing.	\$0	0.0%
SCL990046	Santa Clara Valley Transportation Authority (VTA)	VTA: Preventive Maintenance	Update the funding plan to reflect apportionments. Change the fund source for \$61.3K in FY11 5307-CAP-SJO to 5307-CAP-GMH.	\$0	0.0%
Total Funding Change:				\$2,794,611	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only
Current:	\$410,079,522	\$216,942,000	\$14,615,000	\$204,723,716	\$846,360,238	\$324,581,790
Proposed:	\$415,814,022	\$217,342,000	\$14,615,000	\$201,383,827	\$849,154,849	\$336,712,577
Delta:	\$5,734,500	\$400,000	\$0	-\$3,339,889	\$2,794,611	\$12,130,787

Report of TIP Revision 2011-12 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA050035 Revision: 2011-12 Version: 13 Status: PROPOSED CTIPS ID: 20600003368

Sponsoring Agency: Alameda County Implementing Agency: Alameda County
 Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: SIDEWALK Purpose: MAINT/REHAB
 Project Name: Cherryland/Ashland/Castro Valley Sidewalk Imps.
 Proj Description: Cherryland, Ashland and Castro Valley: Sidewalk improvements in the vicinity of Schools within unincorporated Alameda County area.

Revision Reason: Update the funding plan to change the fund code for \$635K in FY12 CON and \$100K in FY11 CON funds from EARMARK-TCSP to EARMARK-STP, reprogram the \$635K in CON funds from FY12 to FY11, and reprogram the \$100K in FY11 funds from PE to CON

Primary RTP ID: 230396 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$29,300,000 Review: AA
 RTP Description: Implement recommendations from the Community-Based Transportation Plan to improve the mobility of low-income residents
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T2	400,000	-	400,000	-	-	-	-	-
PE	EARMARK-T3	242,600	-	242,600	-	-	-	-	-
PE	LOCAL GEN FUND	50,000	-	50,000	-	-	-	-	-
CON	AC-LOCAL	-	-	-	-	-	-	-	-
CON	EARMARK-T2	830,000	-	-	830,000	-	-	-	-
CON	EARMARK-T3	2,346,000	-	735,000	1,074,000	537,000	-	-	-
CON	LOCAL GEN FUND	157,000	-	-	-	157,000	-	-	-
CON	RIP-TE-T4	1,150,000	-	1,150,000	-	-	-	-	131,905
Total Funding		5,175,600	-	2,577,600	1,904,000	694,000	-	-	131,905

CURRENT

TIP ID: ALA050035 Revision: 2011-05 Version: 12 Status: ACTIVE CTIPS ID: 20600003368

Sponsoring Agency: Alameda County Implementing Agency: Alameda County
 Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: SIDEWALK Purpose: MAINT/REHAB
 Project Name: Cherryland/Ashland/Castro Valley Sidewalk Imps.
 Proj Description: Cherryland, Ashland and Castro Valley: Sidewalk improvements in the vicinity of Schools within unincorporated Alameda County area.

Revision Reason: Add the PE phase into the TIP and update funding plan to add in \$23K in Other Local funds and \$30K in federal earmark funds

Primary RTP ID: 230396 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$29,300,000 Review: AA
 RTP Description: Implement recommendations from the Community-Based Transportation Plan to improve the mobility of low-income residents
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T2	400,000	-	400,000	-	-	-	-	-
PE	EARMARK-T3	342,600	-	342,600	-	-	-	-	-
PE	LOCAL GEN FUND	50,000	-	50,000	-	-	-	-	-
CON	AC-LOCAL	-	-	-	-	-	-	-	-
CON	EARMARK-T2	830,000	-	-	830,000	-	-	-	-
CON	EARMARK-T3	2,246,000	-	-	1,709,000	537,000	-	-	-
CON	LOCAL GEN FUND	157,000	-	-	-	157,000	-	-	-
CON	RIP-TE-T4	1,150,000	-	1,150,000	-	-	-	-	131,905
Total Funding		5,175,600	-	1,942,600	2,539,000	694,000	-	-	131,905

End of Project ALA050035

Report of TIP Revision 2011-12 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA070042 Revision: 2011-12 Version: 7 Status: PROPOSED CTIPS ID: 20600003994

Sponsoring Agency: Caltrans Implementing Agency: ACCMA
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 880 Project Type: HOV Purpose: EXPANSION
 Project Name: I-880 SB HOV Lanes - Marina Blvd to Hegenberger
 Proj Description: I-880 Corridor: From Marina Blvd in San Leandro to Hegenberger in Oakland; Construct new SB HOV lanes.

Revision Reason: Update the funding plan to add \$400K in RIP-TE-T4-10 to FY12 PSE per CTC allocation
 Primary RTP ID: 22670 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$119,404,000 Review:
 RTP Description: Construct HOV lane for southbound I-880 from Hegenberger Road to Marina Boulevard (includes reconstructing bridges at Davis Street and Marina Boulevard)
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	1,395,000	1,395,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	RIP-TE-T4	400,000	-	-	400,000	-	-	-	-
PSE	STP-T3	-	-	-	-	-	-	-	-
PE	AC-LOCAL	-	-	-	-	-	-	-	-
PE	CMAQ-T3	7,582,000	7,582,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	3,720,000	3,720,000	-	-	-	-	-	-
PE	STP-T3	198,000	198,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,900,000	1,900,000	-	-	-	-	-	-
CON	PROP-1B	83,700,000	-	-	83,700,000	-	-	-	-
CON-CT	PROP-1B	10,900,000	-	-	10,900,000	-	-	-	-
Total Funding		109,795,000	14,795,000	-	95,000,000	-	-	-	-

CURRENT

TIP ID: ALA070042 Revision: 2011-00 Version: 6 Status: ACTIVE CTIPS ID: 20600003994

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 880 Project Type: ENHANCEMENTS Purpose: OPERATIONS
 Project Name: I-880 SB HOV Lanes - Marina Blvd to Hegenberger
 Proj Description: I-880 Corridor: From Marina Blvd in San Leandro to Hegenberger in Oakland; Construct new SB HOV lanes.

Revision Reason: 2011 TIP Development
 Primary RTP ID: 22670 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$119,404,000 Review:
 RTP Description: Construct HOV lane for southbound I-880 from Hegenberger Road to Marina Boulevard (includes reconstructing bridges at Davis Street and Marina Boulevard)
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	1,395,000	1,395,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	STP-T3	-	-	-	-	-	-	-	-
PE	AC-LOCAL	-	-	-	-	-	-	-	-
PE	CMAQ-T3	7,582,000	7,582,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	3,720,000	3,720,000	-	-	-	-	-	-
PE	STP-T3	198,000	198,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,900,000	1,900,000	-	-	-	-	-	-
CON	PROP-1B	83,700,000	-	-	83,700,000	-	-	-	-
CON-CT	PROP-1B	10,900,000	-	-	10,900,000	-	-	-	-
Total Funding		109,395,000	14,795,000	-	94,600,000	-	-	-	-

End of Project ALA070042

Report of TIP Revision 2011-12
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA990015 Revision: 2011-12 Version: 26 Status: PROPOSED CTIPS ID: 1060000119
 Sponsoring Agency: Union City Implementing Agency: Union City
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: EXPANSION
 Project Name: Union City Intermodal Station Infrastructure
 Proj Description: Union City: Expand Union City BART Station to Complete Pedestrian Connection and Rail Station
 Revision Reason: Update the funding plan to change the program year of \$3M in TE funds from FY11 to FY12
 Primary RTP ID: 21123 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$21,000,000 Review: AA
 RTP Description: Expand Union City BART station to create intermodal rail station
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	877,614	877,614	-	-	-	-	-	-
ENV	RIP-T2	342,000	342,000	-	-	-	-	-	-
ENV	TCRP	120,000	120,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	2,730,000	2,730,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	2,000,000	2,000,000	-	-	-	-	-	-
CON	5309-T3-BUS	5,397,828	4,897,828	500,000	-	-	-	-	-
CON	CMAQ-T3	4,850,000	4,850,000	-	-	-	-	-	-
CON	GASTAX	11,430,000	11,430,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,520,000	5,520,000	-	-	-	-	-	-
CON	RIP-T2	6,503,000	6,503,000	-	-	-	-	-	-
CON	RIP-T3	9,319,000	8,604,000	-	715,000	-	-	-	-
CON	RIP-TE-T3	7,307,000	7,307,000	-	-	-	-	-	-
CON	RIP-TE-T4	3,000,000	-	-	3,000,000	-	-	-	344,100
CON	TCRP	1,880,000	1,880,000	-	-	-	-	-	-
Total Funding		61,276,442	57,061,442	500,000	3,715,000	-	-	-	344,100

CURRENT

TIP ID: ALA990015 Revision: 2011-01 Version: 25 Status: ACTIVE CTIPS ID: 1060000119
 Sponsoring Agency: Union City Implementing Agency: Union City
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: EXPANSION
 Project Name: Union City Intermodal Station Infrastructure
 Proj Description: Union City: Expand Union City BART Station to Complete Pedestrian Connection and Rail Station
 Revision Reason: Update RIP TE fund code to reflect use of 100% federal funds with toll credits used as match.
 Primary RTP ID: 21123 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$21,000,000 Review: AA
 RTP Description: Expand Union City BART station to create intermodal rail station
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	877,614	877,614	-	-	-	-	-	-
ENV	RIP-T2	342,000	342,000	-	-	-	-	-	-
ENV	TCRP	120,000	120,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	2,730,000	2,730,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	2,000,000	2,000,000	-	-	-	-	-	-
CON	5309-T3-BUS	5,397,828	4,897,828	500,000	-	-	-	-	-
CON	CMAQ-T3	4,850,000	4,850,000	-	-	-	-	-	-
CON	GASTAX	11,430,000	11,430,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,520,000	5,520,000	-	-	-	-	-	-
CON	RIP-T2	6,503,000	6,503,000	-	-	-	-	-	-
CON	RIP-T3	9,319,000	8,604,000	-	715,000	-	-	-	-
CON	RIP-TE-T3	7,307,000	7,307,000	-	-	-	-	-	-
CON	RIP-TE-T4	3,000,000	-	3,000,000	-	-	-	-	344,100
CON	TCRP	1,880,000	1,880,000	-	-	-	-	-	-
Total Funding		61,276,442	57,061,442	3,500,000	715,000	-	-	-	344,100

End of Project ALA990015

Report of TIP Revision 2011-12
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-030005 Revision: 2011-12 Version: 7 Status: PROPOSED CTIPS ID: 20600002400

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 680 Project Type: OTHER Purpose: EXPANSION

Project Name: I-680 Auxiliary Lanes

Proj Description: Danville: I-680 between Crow Canyon Road and Sycamore Valley Rd.; Construct Auxiliary Lanes in both directions.

Revision Reason: Update funding plan to add \$3,245,500 in FY12 CON Other Federal funds (Infrastructure Maintenance Discretionary) and reduce FY15 CON RTP-LRP funds by \$3,245,500 to reflect FHWA award.

Primary RTP ID: 22602 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$47,000,000 Review: AA

RTP Description: Construct I-680 auxiliary lanes in both directions from Sycamore Valley Road to Crow Canyon Road

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	SALESTAX-GENERAL	20,000	20,000	-	-	-	-	-	-
PSE	SALESTAX-GENERAL	5,000,000	-	5,000,000	-	-	-	-	-
CON	FEDERAL-OTHER	3,245,500	-	-	3,245,500	-	-	-	-
CON	LOCAL GEN FUND	3,500,000	-	-	3,500,000	-	-	-	-
CON	RTP-LRP	17,754,500	-	-	-	-	-	17,754,500	-
CON	SALESTAX-GENERAL	12,500,000	-	-	12,500,000	-	-	-	-
Total Funding		42,020,000	20,000	5,000,000	19,245,500	-	-	17,754,500	-

CURRENT

TIP ID: CC-030005 Revision: 2011-00 Version: 6 Status: ACTIVE CTIPS ID: 20600002400

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 680 Project Type: OTHER Purpose: EXPANSION

Project Name: I-680 Auxiliary Lanes

Proj Description: Danville: I-680 between Crow Canyon Road and Sycamore Valley Rd.; Construct Auxiliary Lanes in both directions.

Revision Reason: 2011 TIP Development: updated funding plan

Primary RTP ID: 22602 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$47,000,000 Review: AA

RTP Description: Construct I-680 auxiliary lanes in both directions from Sycamore Valley Road to Crow Canyon Road

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	SALESTAX-GENERAL	20,000	20,000	-	-	-	-	-	-
PSE	SALESTAX-GENERAL	5,000,000	-	5,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	3,500,000	-	-	3,500,000	-	-	-	-
CON	RTP-LRP	21,000,000	-	-	-	-	-	21,000,000	-
CON	SALESTAX-GENERAL	12,500,000	-	-	12,500,000	-	-	-	-
Total Funding		42,020,000	20,000	5,000,000	16,000,000	-	-	21,000,000	-

End of Project CC-030005

Report of TIP Revision 2011-12 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-050031 **Revision:** 2011-12 **Version:** 8 **Status:** PROPOSED **CTIPS ID:** 20600003391

Sponsoring Agency: Walnut Creek **Implementing Agency:** Walnut Creek

Trans. System: LOCAL RD **Mode:** BIKE/PED **Hwy Rte:** **Project Type:** NON-PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Walnut Creek: Ygnacio Valley Road Ped/Bike Trail.

Proj Description: Walnut Creek: N. Side of Ygnacio Valley Rd btw Marchbanks Drive (West) & Ygnacio Ct; Widen sidewalk to better accommodate pedestrian and bicycle traffic. Project is constructed in phases.

Revision Reason: Split TIP project into phases. Move 2nd phase of project (Marchbanks Dr. to John Muir Dr.) to TIP ID CC-110054 with \$594.4K in STP115 funds. \$148.6K of new Other Local funds will be added to that project as a match.

Primary RTP ID: 21225 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$50,000,000 **Review:** AA

RTP Description: Improve regional and local pedestrian and bicycle system, including construction overcrossings, and expanding sidewalks and facilities

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	110,000	110,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	EARMARK-T2	192,703	-	192,703	-	-	-	-	-
CON	LOCAL GEN FUND	25,993	-	25,993	-	-	-	-	-
CON	STP-ARRA	436,864	436,864	-	-	-	-	-	-
Total Funding		815,560	596,864	218,696	-	-	-	-	-

CURRENT

TIP ID: CC-050031 **Revision:** 2011-00 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600003391

Sponsoring Agency: Walnut Creek **Implementing Agency:** Walnut Creek

Trans. System: LOCAL RD **Mode:** BIKE/PED **Hwy Rte:** **Project Type:** NON-PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Walnut Creek: Ygnacio Valley Road Ped/Bike Trail.

Proj Description: Walnut Creek: N. Side of Ygnacio Valley Rd btw John Muir Drive (West) & Ygnacio Ct; Widen sidewalk to better accommodate pedestrian and bicycle traffic. Project is constructed in phases.

Revision Reason: 2011 TIP Development

Primary RTP ID: 21225 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$50,000,000 **Review:** AA

RTP Description: Improve regional and local pedestrian and bicycle system, including construction overcrossings, and expanding sidewalks and facilities

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	110,000	110,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	EARMARK-T2	787,143	-	787,143	-	-	-	-	-
CON	LOCAL GEN FUND	25,993	-	25,993	-	-	-	-	-
CON	STP-ARRA	436,864	436,864	-	-	-	-	-	-
Total Funding		1,410,000	596,864	813,136	-	-	-	-	-

End of Project CC-050031

Report of TIP Revision 2011-12
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110054 **Revision:** 2011-12 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: Walnut Creek **Implementing Agency:** Walnut Creek

Trans. System: LOCAL RD **Mode:** BIKE/PED **Hwy Rte:** **Project Type:** NON-PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Ygnacio Valley Road Ped/Bike Trail Phase 2

Proj Description: Walnut Creek: N. Side of Ygnacio Valley Rd btw John Muir Drive & Marchbanks Dr (west); Widen sidewalk to better accomodate pedestrian and bicycle traffic. Project is constructed in phases.

Revision Reason: Project split from CC-050031 with \$594.4K in STP115 funds as phase 2 of the original project. Add \$148.6K in Other Local funds as match for STP115 funds.

Primary RTP ID: 21125 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$11,400,000 **Review:** AA

RTP Description: Extend HOV lane westbound on Route 84 between Newark Avenue undercrossing and west of the I-880 interchange

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T2	91,452	-	-	91,452	-	-	-	-
PE	LOCAL GEN FUND	22,863	-	-	22,863	-	-	-	-
ROW	EARMARK-T2	45,726	-	-	45,726	-	-	-	-
ROW	LOCAL GEN FUND	11,432	-	-	11,432	-	-	-	-
CON	EARMARK-T2	457,262	-	-	-	457,262	-	-	-
CON	LOCAL GEN FUND	114,316	-	-	-	114,316	-	-	-
Total Funding		743,051	-	-	171,473	571,578	-	-	-

End of Project CC-110054

Report of TIP Revision 2011-12
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN050033 Revision: 2011-12 Version: 21 Status: PROPOSED CTIPS ID: 20600003806

Sponsoring Agency: Marin County Implementing Agency: Marin County
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: PAVEMENT Purpose: EXPANSION
 Project Name: Non-motorized Transp. Pilot Program - Marin County
 Proj Description: Marin County; Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.
 Revision Reason: Update the funding plan to remove \$2M in FY08 CON and \$553.5K in FY10 CON as these funds are currently listed under the Cal Park Tunnel individually listed under MRN030003.
 Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review: AA
 RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	4,497,009	3,881,321	395,000	220,688	-	-	-	-
ROW	EARMARK-T3	-	-	-	-	-	-	-	-
CON	EARMARK-T3	6,749,312	2,144,130	1,580,001	3,025,181	-	-	-	-
Total Funding		11,246,321	6,025,451	1,975,001	3,245,869	-	-	-	-

CURRENT

TIP ID: MRN050033 Revision: 2011-11 Version: 20 Status: ACTIVE CTIPS ID: 20600003806

Sponsoring Agency: Marin County Implementing Agency: Marin County
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: PAVEMENT Purpose: EXPANSION
 Project Name: Non-motorized Transp. Pilot Program - Marin County
 Proj Description: Marin County; Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.
 Revision Reason: Update funding plan to add in \$398,902 in NMTTPP earmark funds
 Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review: AA
 RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	4,497,009	3,964,482	395,000	137,527	-	-	-	-
ROW	EARMARK-T3	-	-	-	-	-	-	-	-
CON	EARMARK-T3	9,302,832	4,773,774	1,580,000	2,949,058	-	-	-	-
Total Funding		13,799,841	8,738,256	1,975,000	3,086,585	-	-	-	-

End of Project MRN050033

Report of TIP Revision 2011-12
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN070009 Revision: 2011-12 Version: 11 Status: PROPOSED CTIPS ID: 20600004106

Sponsoring Agency: San Rafael Implementing Agency: San Rafael

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT

Project Name: San Rafael - Non-motorized Transp. Pilot Program

Proj Description: San Rafael: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.

Revision Reason: Update the funding plan to reconcile the program with Caltrans' records. The total project cost is reduced by \$169.5K.

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$19,900,000 Review: AA

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	1,114,407	958,437	100,000	55,970	-	-	-	-
CON	EARMARK-T3	1,556,723	916,723	-	640,000	-	-	-	-
Total Funding		2,671,130	1,875,160	100,000	695,970	-	-	-	-

CURRENT

TIP ID: MRN070009 Revision: 2011-05 Version: 10 Status: ACTIVE CTIPS ID: 20600004106

Sponsoring Agency: San Rafael Implementing Agency: San Rafael

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT

Project Name: San Rafael - Non-motorized Transp. Pilot Program

Proj Description: San Rafael: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.

Revision Reason: Update funding plan to reprogram \$100K in Earmark funds from funds from CON to PE in FY11.

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$19,900,000 Review: AA

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	1,058,437	958,437	100,000	-	-	-	-	-
CON	EARMARK-T3	1,782,163	1,142,163	640,000	-	-	-	-	-
Total Funding		2,840,600	2,100,600	740,000	-	-	-	-	-

End of Project MRN070009

Report of TIP Revision 2011-12 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN070010 **Revision:** 2011-12 **Version:** 5 **Status:** PROPOSED **CTIPS ID:** 20600004107

Sponsoring Agency: San Anselmo **Implementing Agency:** San Anselmo

Trans. System: LOCAL RD **Mode:** BIKE/PED **Hwy Rte:** **Project Type:** OTHER **Purpose:** ENHANCEMENT

Project Name: San Anselmo - Non-motorized Transp. Pilot Program

Proj Description: San Anselmo: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.

Revision Reason: Update the funding plan to reconcile the program with Caltrans' records. The total project cost is reduced by \$117.6K.

Primary RTP ID: 21302 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$19,900,000 **Review:** AA

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	29,291	29,291	-	-	-	-	-	-
CON	EARMARK-T3	153,144	153,144	-	-	-	-	-	-
Total Funding		182,435	182,435	-	-	-	-	-	-

CURRENT

TIP ID: MRN070010 **Revision:** 2011-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600004107

Sponsoring Agency: San Anselmo **Implementing Agency:** San Anselmo

Trans. System: LOCAL RD **Mode:** BIKE/PED **Hwy Rte:** **Project Type:** OTHER **Purpose:** ENHANCEMENT

Project Name: San Anselmo - Non-motorized Transp. Pilot Program

Proj Description: San Anselmo: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.

Revision Reason: 2011 TIP Development: Retain in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 21302 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$19,900,000 **Review:** AA

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	36,000	36,000	-	-	-	-	-	-
CON	EARMARK-T3	264,000	264,000	-	-	-	-	-	-
Total Funding		300,000	300,000	-	-	-	-	-	-

End of Project MRN070010

Report of TIP Revision 2011-12
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN070015 Revision: 2011-12 Version: 9 Status: PROPOSED CTIPS ID: 20600004112

Sponsoring Agency: Larkspur Implementing Agency: Larkspur

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT

Project Name: Larkspur - Non-motorized Transpo. Pilot Program

Proj Description: Larkspur: Doherty Dr. between downtown and Readwood HS: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.

Revision Reason: Update the funding plan to reconcile the program with Caltrans' records. The total cost of the project is not changed.

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$19,900,000 Review: AA

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	324,000	160,031	163,969	-	-	-	-	-
CON	EARMARK-T3	1,032,875	896,844	136,031	-	-	-	-	-
Total Funding		1,356,875	1,056,875	300,000	-	-	-	-	-

CURRENT

TIP ID: MRN070015 Revision: 2011-05 Version: 8 Status: ACTIVE CTIPS ID: 20600004112

Sponsoring Agency: Larkspur Implementing Agency: Larkspur

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT

Project Name: Larkspur - Non-motorized Transpo. Pilot Program

Proj Description: Larkspur: Doherty Dr. between downtown and Readwood HS: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.

Revision Reason: Update funding plan to add \$300k in FY11 CON NMTTP funds to project. The funds are being moved from MRN050033.

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$19,900,000 Review: AA

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	160,031	160,031	-	-	-	-	-	-
CON	EARMARK-T3	1,196,844	896,844	300,000	-	-	-	-	-
Total Funding		1,356,875	1,056,875	300,000	-	-	-	-	-

End of Project MRN070015

Report of TIP Revision 2011-12
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN070021 Revision: 2011-12 Version: 5 Status: PROPOSED CTIPS ID: 20600004229

Sponsoring Agency: Tiburon Implementing Agency: Tiburon

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT

Project Name: Tiburon: Non-motorized Transp. Pilot Program

Proj Description: Tiburon: Construct infrastructure, network planning, and educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.

Revision Reason: Update the funding plan to reconcile the program with Caltrans' records. The total cost of the project is reduced by \$96.9K.

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$19,900,000 Review:

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	74,270	74,270	-	-	-	-	-	-
CON	EARMARK-T3	178,864	178,864	-	-	-	-	-	-
Total Funding		253,134	253,134	-	-	-	-	-	-

CURRENT

TIP ID: MRN070021 Revision: 2011-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004229

Sponsoring Agency: Tiburon Implementing Agency: Tiburon

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT

Project Name: Tiburon: Non-motorized Transp. Pilot Program

Proj Description: Tiburon: Construct infrastructure, network planning, and educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.

Revision Reason: 2011 TIP Development: Keep in the TIP for informational purposes because the project is ongoing

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$19,900,000 Review:

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	82,442	82,442	-	-	-	-	-	-
CON	EARMARK-T3	267,558	267,558	-	-	-	-	-	-
Total Funding		350,000	350,000	-	-	-	-	-	-

End of Project MRN070021

**Report of TIP Revision 2011-12
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN090025 **Revision:** 2011-12 **Version:** 7 **Status:** PROPOSED **CTIPS ID:** 20600004492

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: TRANSIT **Mode:** FERRY **Hwy Rte:** **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: GGBHTD: Replacement of Ferry Propulsion Systems

Proj Description: Golden Gate Transit: Replacement of power distribution systems, propellers, engines and generators for Golden Gate Ferry vessels.

Revision Reason: Update the funding plan to add \$1.46M in FY11 CON 1064-Ferry Boat Discretionary and \$365K in FY11 CON Other Local funds to reflect FHWA award.

Primary RTP ID: 94572 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$3,987,700,000 **Review:** AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles1

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	1064-T3	1,460,000	-	1,460,000	-	-	-	-	-
CON	5307-T4	5,320,000	-	5,320,000	-	-	-	-	-
CON	5309-T4-FG	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,695,000	-	1,695,000	-	-	-	-	-
Total Funding		8,475,000	-	8,475,000	-	-	-	-	-

CURRENT

TIP ID: MRN090025 **Revision:** 2011-07 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600004492

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: TRANSIT **Mode:** FERRY **Hwy Rte:** **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: GGBHTD: Replacement of Ferry Propulsion Systems

Proj Description: Golden Gate Transit: Replacement of power distribution systems, propellers, engines and generators for Golden Gate Ferry vessels.

Revision Reason: Update funding plan to reflect apportionment. Change fund source for \$957K in 5309-FG funds to 5307. No change in the funding amount.

Primary RTP ID: 94572 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$3,987,700,000 **Review:** AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles1

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	5,320,000	-	5,320,000	-	-	-	-	-
CON	5309-T4-FG	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,330,000	-	1,330,000	-	-	-	-	-
Total Funding		6,650,000	-	6,650,000	-	-	-	-	-

End of Project MRN090025

Report of TIP Revision 2011-12
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN090049 Revision: 2011-12 Version: 4 Status: PROPOSED CTIPS ID: 20600004774

Sponsoring Agency: Marin County Implementing Agency: Marin County

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Non-motorized Transp. Projects - Marin County

Proj Description: Marin County; Various locations; Bicycle & pedestrian improvement projects

Revision Reason: Update the funding plan to reconcile the program with Caltrans' records. The total cost of the project is reduced by \$1.8M.

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review:

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	1,949,394	-	-	1,949,394	-	-	-	-
CON	EARMARK-T3	3,898,787	-	-	3,898,787	-	-	-	-
Total Funding		5,848,181	-	-	5,848,181	-	-	-	-

CURRENT

TIP ID: MRN090049 Revision: 2011-02 Version: 3 Status: ACTIVE CTIPS ID: 20600004774

Sponsoring Agency: Marin County Implementing Agency: Marin County

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Non-motorized Transp. Projects - Marin County

Proj Description: Marin County; Various locations; Bicycle & pedestrian improvement projects

Revision Reason: Update funding plan to add \$352.6K in FY11 PE and \$705.3K in FY11 CON NMTTPP funds.

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review:

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	2,352,600	-	2,352,600	-	-	-	-	-
CON	EARMARK-T3	5,326,949	-	5,326,949	-	-	-	-	-
Total Funding		7,679,549	-	7,679,549	-	-	-	-	-

End of Project MRN090049

Report of TIP Revision 2011-12
(By Phase & Fund Source)

PROPOSED

TIP ID: MTC050027 Revision: 2011-12 Version: 13 Status: PROPOSED CTIPS ID: 20600003417

Sponsoring Agency: WETA Implementing Agency: WETA
 Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: EXPANSION
 Project Name: Ferry Service - Berkeley/Albany
 Proj Description: Berkeley/Albany: Provide ferry service from Berkeley/Albany to San Francisco.
 Revision Reason: Update the funding plan to add \$2.915M in FY11 CON FBD funds to reflect FHWA award.
 Primary RTP ID: 22511 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$56,600,000 Review: PR
 RTP Description: Provide ferry service between Berkeley/Albany and San Francisco
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	5309-T3-BUS	-	-	-	-	-	-	-	-
ENV	BT-RM2	2,615,000	2,615,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	1064-T3	2,117,346	-	1,117,346	1,000,000	-	-	-	-
CON	5309-T3-BUS	1,000,000	-	1,000,000	-	-	-	-	-
CON	BT-RM2	12,000,000	-	12,000,000	-	-	-	-	-
CON	FEDERAL-OTHER	2,915,000	-	-	2,915,000	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	PROP-1B	14,000,000	4,000,000	5,000,000	5,000,000	-	-	-	-
Total Funding		34,647,346	6,615,000	19,117,346	8,915,000	-	-	-	-

CURRENT

TIP ID: MTC050027 Revision: 2011-07 Version: 12 Status: ACTIVE CTIPS ID: 20600003417

Sponsoring Agency: WETA Implementing Agency: WETA
 Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: EXPANSION
 Project Name: Ferry Service - Berkeley/Albany
 Proj Description: Berkeley/Albany: Provide ferry service from Berkeley/Albany to San Francisco.
 Revision Reason: Update funding plan to: reflect transfer of \$2.5M in FY09 5309 funds to ALA110001; reduce prior year Local by \$14.5M; reduce FY09 1064-Ferry by \$107.7K; add \$1M in FY12 1064-Ferry; add \$2.615M in FY05 RM2; and add \$4M FY10, \$5M FY11, and \$5M FY12 Prop 1B
 Primary RTP ID: 22511 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$56,600,000 Review: PR
 RTP Description: Provide ferry service between Berkeley/Albany and San Francisco
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	5309-T3-BUS	-	-	-	-	-	-	-	-
ENV	BT-RM2	2,615,000	2,615,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	1064-T3	2,117,346	-	1,117,346	1,000,000	-	-	-	-
CON	5309-T3-BUS	1,000,000	-	1,000,000	-	-	-	-	-
CON	BT-RM2	12,000,000	-	12,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	PROP-1B	14,000,000	4,000,000	5,000,000	5,000,000	-	-	-	-
Total Funding		31,732,346	6,615,000	19,117,346	6,000,000	-	-	-	-

End of Project MTC050027

Report of TIP Revision 2011-12
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP110014 Revision: 2011-12 Version: 2 Status: PROPOSED CTIPS ID: 20600004953
 Sponsoring Agency: NCTPA Implementing Agency: NCTPA
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: TDM Purpose: ENHANCEMENT
 Project Name: Napa Valley Vine Trail - Design Segments
 Proj Description: Napa County: Various locations: Design and construction of individual segments of Vine Trail.
 Revision Reason: Update the funding plan to add \$2.5M in FY11 PE TCSP funds, reduce RTP-LRP funding by \$1.9M and add in \$296K in Other Local matching funds to reflect FHWA award.
 Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review: AA
 RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	211,000	-	211,000	-	-	-	-	-
PE	LOCAL GEN FUND	324,000	-	324,000	-	-	-	-	-
PE	TCSP-T3	2,500,000	-	2,500,000	-	-	-	-	-
CON	RTP-LRP	100,000	-	-	-	-	-	100,000	-
Total Funding		3,135,000	-	3,035,000	-	-	-	100,000	-

CURRENT

TIP ID: NAP110014 Revision: 2011-01 Version: 1 Status: ACTIVE CTIPS ID: 20600004953
 Sponsoring Agency: NCTPA Implementing Agency: NCTPA
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: TDM Purpose: ENHANCEMENT
 Project Name: NCTPA Napa Valley Vine Trail - Design segments
 Proj Description: Napa County: Various locations: Design and construction of individual segments of Vine Trail.
 Revision Reason: Project split from Grouped Listing - Transportation Enhancements - Regional TLC Program (REG090073) to create individual listing for tracking purposes.
 Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review: AA
 RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	211,000	-	211,000	-	-	-	-	-
PE	LOCAL GEN FUND	28,000	-	28,000	-	-	-	-	-
CON	RTP-LRP	2,000,000	-	-	-	-	-	2,000,000	-
Total Funding		2,239,000	-	239,000	-	-	-	2,000,000	-

End of Project NAP110014

**Report of TIP Revision 2011-12
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG090010 **Revision:** 2011-12 **Version:** 6 **Status:** PROPOSED **CTIPS ID:** 20600004397

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: TRANSIT **Mode:** OTHER TRANSIT **Hwy Rte:** **Project Type:** OTHER **Purpose:** OPERATIONS

Project Name: GL: ARRA - FTA 5311

Proj Description: GL: ARRA - FTA Non-Urbanized Formula Program(5311) funds; Projects include operating assistance, capital and preventive maintenance. Consistent with 40 CFR Part 93.126, 127, 129, Exempt Tables 2 and 3.

Revision Reason: Update the back up listing to reduce the number of Marin Transit vehicles purchased from four to three with no change in the overall cost of the project or the grouped listing.

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$5,769,200,000 **Review:** AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll	Credit
CON	5311-ARRA	2,112,283	-	2,112,283	-	-	-	-	-	-
CON	LOCAL GEN FUND	989,200	-	989,200	-	-	-	-	-	-
Total Funding		3,101,483	-	3,101,483	-	-	-	-	-	-

CURRENT

TIP ID: REG090010 **Revision:** 2011-05 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600004397

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: TRANSIT **Mode:** OTHER TRANSIT **Hwy Rte:** **Project Type:** OTHER **Purpose:** OPERATIONS

Project Name: GL: ARRA - FTA 5311

Proj Description: GL: ARRA - FTA Non-Urbanized Formula Program(5311) funds; Projects include operating assistance, capital and preventive maintenance. Consistent with 40 CFR Part 93.126, 127, 129, Exempt Tables 2 and 3.

Revision Reason: Updating TIP to reflect change in program year from 2009 to 2011

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$5,769,200,000 **Review:**

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll	Credit
CON	5311-ARRA	2,112,283	-	2,112,283	-	-	-	-	-	-
CON	LOCAL GEN FUND	989,200	-	989,200	-	-	-	-	-	-
Total Funding		3,101,483	-	3,101,483	-	-	-	-	-	-

End of Project REG090010

Report of TIP Revision 2011-12
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL090042 **Revision:** 2011-12 **Version:** 5 **Status:** PROPOSED **CTIPS ID:** 20600004671

Sponsoring Agency: Sunnyvale **Implementing Agency:** Sunnyvale

Trans. System: LOCAL RD **Mode:** BIKE/PED **Hwy Rte:** **Project Type:** ENHANCEMENTS **Purpose:** ENHANCEMENT

Project Name: Sunnyvale Downtown Streetscape

Proj Description: In Sunnyvale: Various downtown locations: implement the Downtown Specific Plan and adopted streetscape design standards.

Revision Reason: Update the funding plan to add \$594K in FY12 CON CMAQ-TLC funds transferred from SCL110038 and add \$149K in FY12 CON Other Local funds.

Primary RTP ID: 21011 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$2,200,000,000 **Review:** AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	LOCAL GEN FUND	281,250	281,250	-	-	-	-	-	-
CON	CMAQ-T4	594,000	-	-	594,000	-	-	-	-
CON	LOCAL GEN FUND	242,750	-	93,750	149,000	-	-	-	-
CON	RIP-TE-T4	1,500,000	-	1,500,000	-	-	-	-	172,050
Total Funding		2,618,000	281,250	1,593,750	743,000	-	-	-	172,050

CURRENT

TIP ID: SCL090042 **Revision:** 2011-01 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600004671

Sponsoring Agency: Sunnyvale **Implementing Agency:** Sunnyvale

Trans. System: LOCAL RD **Mode:** BIKE/PED **Hwy Rte:** **Project Type:** ENHANCEMENTS **Purpose:** ENHANCEMENT

Project Name: Sunnyvale Downtown Streetscape

Proj Description: In Sunnyvale: Various downtown locations: implement the Downtown Specific Plan and adopted streetscape design standards.

Revision Reason: Update RIP TE fund code to reflect use of 100% federal funds with toll credits used as match.

Primary RTP ID: 21011 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$2,200,000,000 **Review:** AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	LOCAL GEN FUND	281,250	281,250	-	-	-	-	-	-
CON	LOCAL GEN FUND	93,750	-	93,750	-	-	-	-	-
CON	RIP-TE-T4	1,500,000	-	1,500,000	-	-	-	-	172,050
Total Funding		1,875,000	281,250	1,593,750	-	-	-	-	172,050

End of Project SCL090042

Report of TIP Revision 2011-12 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL110038 Revision: 2011-12 Version: 2 Status: PROPOSED CTIPS ID: 20600004889

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Sunnyvale East Channel New Ped/Bike Corridor

Proj Description: In Sunnyvale: The East Channel Pedestrian and Bicycle Corridor is planned as a transportation and recreational facility. Project provides a connection between services, residences, and regional transit and recreation.

Revision Reason: Update the funding plan to transfer \$594K in CMAQ-TLC to SCL090042, reprogram \$109K in Other Local funds from FY12 CON to FY11 PE, and add \$594K in FY15 CON RTP-LRP funds.

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	149,000	-	149,000	-	-	-	-	-
CON	CMAQ-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	RTP-LRP	594,000	-	-	-	-	-	594,000	-
Total Funding		743,000	-	149,000	-	-	-	594,000	-

CURRENT

TIP ID: SCL110038 Revision: 2011-01 Version: 1 Status: ACTIVE CTIPS ID: 20600004889

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Sunnyvale East Channel New Ped/Bike Corridor

Proj Description: In Sunnyvale: The East Channel Pedestrian and Bicycle Corridor is planned as a transportation and recreational facility. Project provides a connection between services, residences, and regional transit and recreation.

Revision Reason: Project split from Grouped Listing - Transportation Enhancements - County TLC (REG110005) to create individual listing for tracking purposes.

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	80,000	-	80,000	-	-	-	-	-
PE	LOCAL GEN FUND	40,000	-	40,000	-	-	-	-	-
CON	CMAQ-T4	514,000	-	-	514,000	-	-	-	-
CON	LOCAL GEN FUND	109,000	-	-	109,000	-	-	-	-
Total Funding		743,000	-	120,000	623,000	-	-	-	-

End of Project SCL110038

**Report of TIP Revision 2011-12
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL990046 **Revision:** 2011-12 **Version:** 28 **Status:** PROPOSED **CTIPS ID:** 20600001311

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:** BUS **Hwy Rte:** **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: VTA: Preventive Maintenance

Proj Description: VTA: Preventive Maintenance of agency's fleet.

Revision Reason: Update the funding plan to reflect apportionments. Change the fund source for \$61.3K in FY11 5307-CAP-SJO to 5307-CAP-GMH.

Primary RTP ID: 94610 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$18,968,800,000 **Review:** AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles1

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	258,588,307	258,588,307	-	-	-	-	-	-
CON	5307-T4	74,201,153	37,768,729	36,432,424	-	-	-	-	-
CON	LOCAL GEN FUND	89,202,918	79,900,251	9,302,667	-	-	-	-	-
CON	ST-STP-ARRA	2,677,890	2,677,890	-	-	-	-	-	-
CON	STP-T3	6,248,000	6,248,000	-	-	-	-	-	-
Total Funding		430,918,268	385,183,177	45,735,091	-	-	-	-	-

CURRENT

TIP ID: SCL990046 **Revision:** 2011-00 **Version:** 27 **Status:** ACTIVE **CTIPS ID:** 20600001311

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:** OTHER TRANSIT **Hwy Rte:** **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: VTA: Preventive Maintenance

Proj Description: VTA: Preventive Maintenance of agency's fleet.

Revision Reason: 2011 TIP Development

Primary RTP ID: 94610 **Sec. RTP ID:** **RTP Cycle:** T-2030 **RTP Cost:** \$11,054,500,000 **Review:** AA

RTP Description: VTA - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets. Does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles1

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	258,588,307	258,588,307	-	-	-	-	-	-
CON	5307-T4	74,201,153	37,768,729	36,432,424	-	-	-	-	-
CON	LOCAL GEN FUND	89,202,918	79,900,251	9,302,667	-	-	-	-	-
CON	ST-STP-ARRA	2,677,890	2,677,890	-	-	-	-	-	-
CON	STP-T3	6,248,000	6,248,000	-	-	-	-	-	-
Total Funding		430,918,268	385,183,177	45,735,091	-	-	-	-	-

End of Project SCL990046

Report of TIP Revision 2011-12
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-030001 Revision: 2011-12 Version: 12 Status: PROPOSED CTIPS ID: 20600002396

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 101 Project Type: OTHER Purpose: EXPANSION

Project Name: US 101 Auxiliary Lanes - Marsh Road to SCL County

Proj Description: San Mateo County: On US 101 from Santa Clara County Line to Marsh Road; Construct new Auxiliary Lanes.

Revision Reason: Update funding plan to reprogram \$1.6M in HPP funds from FY10 ROW to FY12 CON and decrease FY11 CON Other Local funds by \$847K

Primary RTP ID: 21608 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$119,883,000 Review: PR

RTP Description: Construct auxiliary lanes (one in each direction) on U.S. 101 from Marsh Road to Embarcadero Road

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	RIP-T3	4,100,000	4,100,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	RIP-T2	8,844,000	8,844,000	-	-	-	-	-	-
ROW	EARMARK-T3	10,000	10,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	3,110,000	3,110,000	-	-	-	-	-	-
ROW	RIP-T2	-	-	-	-	-	-	-	-
ROW-CT	RIP-T2	492,000	492,000	-	-	-	-	-	-
CON	EARMARK-T3	1,632,000	-	-	1,632,000	-	-	-	-
CON	LOCAL GEN FUND	31,411,000	-	31,411,000	-	-	-	-	-
CON	PROP-1B	49,473,000	-	49,473,000	-	-	-	-	-
CON	RIP-T3	785,000	-	-	785,000	-	-	-	-
CON-CT	PROP-1B	10,527,000	-	10,527,000	-	-	-	-	-
Total Funding		110,384,000	16,556,000	91,411,000	2,417,000	-	-	-	-

CURRENT

TIP ID: SM-030001 Revision: 2011-08 Version: 11 Status: ACTIVE CTIPS ID: 20600002396

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 101 Project Type: OTHER Purpose: EXPANSION

Project Name: US 101 Auxiliary Lanes - Marsh Road to SCL County

Proj Description: San Mateo County: On US 101 from Santa Clara County Line to Marsh Road; Construct new Auxiliary Lanes.

Revision Reason: Update funding plan to reduce FY08 RIP ENV funds by \$1.1M, reduce FY09 RIP ROW-CT funds by \$4K, add \$319K in FY09 RIP PSE funds and add \$785K in FY12 CON funds based on adopted 2010 STIP. Total project cost remains unchanged.

Primary RTP ID: 21608 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$119,883,000 Review: PR

RTP Description: Construct auxiliary lanes (one in each direction) on U.S. 101 from Marsh Road to Embarcadero Road

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	RIP-T3	4,100,000	4,100,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	RIP-T2	8,844,000	8,844,000	-	-	-	-	-	-
ROW	EARMARK-T3	1,642,000	1,642,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	3,110,000	3,110,000	-	-	-	-	-	-
ROW	RIP-T2	-	-	-	-	-	-	-	-
ROW-CT	RIP-T2	492,000	492,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	32,258,000	-	32,258,000	-	-	-	-	-
CON	PROP-1B	49,473,000	-	49,473,000	-	-	-	-	-
CON	RIP-T3	785,000	-	-	785,000	-	-	-	-
CON-CT	PROP-1B	10,527,000	-	10,527,000	-	-	-	-	-
Total Funding		111,231,000	18,188,000	92,258,000	785,000	-	-	-	-

End of Project SM-030001

Report of TIP Revision 2011-12
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-050051 Revision: 2011-12 Version: 9 Status: PROPOSED CTIPS ID: 20600003920
 Sponsoring Agency: SamTrans Implementing Agency: SamTrans
 Trans. System: STATE HWY Mode: BIKE/PED Hwy Rte: 82 Project Type: OTHER Purpose: ENHANCEMENT
 Project Name: SR 82 - El Camino Real Grand Boulevard Initiative
 Proj Description: El Camino Real Corridor: Ped. & transit facility enhancements, streetscape improvements including medians, wider sidewalks, bike routes & improved linkages to transit hubs & downtown.
 Revision Reason: Update the funding plan to add \$365.2K in FY11 CON TCSP and \$140K in FY11 CON local funds to reflect FHWA award.
 Primary RTP ID: 22232 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,400,000 Review: AA
 RTP Description: Construct streetscape improvements on Mission Street (Route 82) from John Daly Boulevard to San Pedro Road
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	LOCAL GEN FUND	140,000	-	140,000	-	-	-	-	-
PSE	TCSP-T3	365,232	-	365,232	-	-	-	-	-
PE	EARMARK-T3	699,710	699,710	-	-	-	-	-	-
PE	LOCAL GEN FUND	174,928	174,928	-	-	-	-	-	-
CON	EARMARK-T3	2,038,090	-	2,038,090	-	-	-	-	-
CON	LOCAL GEN FUND	1,081,063	-	1,081,063	-	-	-	-	-
Total Funding		4,499,023	874,638	3,624,385	-	-	-	-	-

CURRENT

TIP ID: SM-050051 Revision: 2011-00 Version: 8 Status: ACTIVE CTIPS ID: 20600003920
 Sponsoring Agency: SamTrans Implementing Agency: SamTrans
 Trans. System: STATE HWY Mode: BIKE/PED Hwy Rte: 82 Project Type: OTHER Purpose: ENHANCEMENT
 Project Name: SR 82 - El Camino Real Grand Boulevard Initiative
 Proj Description: El Camino Real Corridor: Ped. & transit facility enhancements, streetscape improvements including medians, wider sidewalks, bike routes & improved linkages to transit hubs & downtown.
 Revision Reason: 2011 TIP Development
 Primary RTP ID: 22232 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,400,000 Review: AA
 RTP Description: Construct streetscape improvements on Mission Street (Route 82) from John Daly Boulevard to San Pedro Road
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	699,710	699,710	-	-	-	-	-	-
PE	LOCAL GEN FUND	174,928	174,928	-	-	-	-	-	-
CON	EARMARK-T3	2,038,090	-	2,038,090	-	-	-	-	-
CON	LOCAL GEN FUND	1,081,063	-	1,081,063	-	-	-	-	-
Total Funding		3,993,791	874,638	3,119,153	-	-	-	-	-

End of Project SM-050051

**Report of TIP Revision 2011-12
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-050052 Revision: 2011-12 Version: 11 Status: PROPOSED CTIPS ID: 20600003921
 Sponsoring Agency: Pacifica Implementing Agency: Pacifica
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 1 Project Type: BRIDGE Purpose: MAINT/REHAB
 Project Name: SR1 San Pedro Creek Bridge Replacement
 Proj Description: Pacifica: On State Route 1 at San Pedro Creek; Replace bridge and roadway approaches within Caltrans right of way. No new travel lanes.
 Revision Reason: Update the funding plan to increase FY11 PE/PSE phase by \$1.175M and decrease FY12 CON phase by \$197K to reflect actual costs and reprogram \$900K in FY12 CON RIP funds to FY12 CT-CON support.
 Primary RTP ID: 22261 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,800,000 Review: AA
 RTP Description: Replace San Pedro Creek Bridge over Route 1
 AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	SALESTAX-MEASURE	1,200,000	-	1,200,000	-	-	-	-	-
PE	EARMARK-T2	1,000,000	-	1,000,000	-	-	-	-	-
CON	EARMARK-T3	2,250,000	-	-	2,250,000	-	-	-	-
CON	RIP-T4	2,100,000	-	-	2,100,000	-	-	-	-
CON	SALESTAX-MEASURE	1,800,000	-	-	1,800,000	-	-	-	-
CON-CT	RIP-T4	900,000	-	-	900,000	-	-	-	-
Total Funding		9,250,000	-	2,200,000	7,050,000	-	-	-	-

CURRENT

TIP ID: SM-050052 Revision: 2011-08 Version: 10 Status: ACTIVE CTIPS ID: 20600003921
 Sponsoring Agency: Pacifica Implementing Agency: Pacifica
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 1 Project Type: BRIDGE Purpose: MAINT/REHAB
 Project Name: SR1 San Pedro Creek Bridge Replacement
 Proj Description: Pacifica: On State Route 1 at San Pedro Creek; Replace bridge and roadway approaches within Caltrans right of way. No new travel lanes.
 Revision Reason: Update the exemption code from "Bicycle and pedestrian facilities" to "Widening narrow pavements or reconstructing bridges (no additional travel lanes)" to reflect project description
 Primary RTP ID: 22261 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,800,000 Review: AA
 RTP Description: Replace San Pedro Creek Bridge over Route 1
 AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	LOCAL GEN FUND	90,000	-	90,000	-	-	-	-	-
PE	EARMARK-T2	935,443	-	935,443	-	-	-	-	-
CON	EARMARK-T3	2,297,000	-	-	2,297,000	-	-	-	-
CON	LOCAL GEN FUND	1,950,000	-	-	1,950,000	-	-	-	-
CON	RIP-T4	3,000,000	-	-	3,000,000	-	-	-	-
Total Funding		8,272,443	-	1,025,443	7,247,000	-	-	-	-

End of Project SM-050052

Report of TIP Revision 2011-12
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only	Toll Credit
Current:	\$410,079,522	\$216,942,000	\$14,615,000	\$204,723,716	\$846,360,238	\$324,581,790	\$648,055
Proposed:	\$415,814,022	\$217,342,000	\$14,615,000	\$201,383,827	\$849,154,849	\$336,712,577	\$648,055
Delta:	\$5,734,500	\$400,000	\$0	-\$3,339,889	\$2,794,611	\$12,130,787	\$0

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

**GL: ARRA FTA 5311 Program
(TIP ID - REG090010)**

Last updated with TIP Revision 11-12

FTIP Back-up List for FTA Section 5311 ARRA TIP ID: REG090010

Updated with TIP Revision 11-12

No.	County	Subrecipient	Project		TIP Information			Federal Share	Local Share	Total Project Cost	Other TIP References
			Name	Description	TIP ID	Revision No.	Approved				
1	SOL	City of Dixon	Municipal Service Center Replacement	Replace Transit Department facilities, including transit offices, dispatch center, bus storage, maintenance garage, and employee break area, as part of the City of Dixon Municipal Service Center (MSC) replacement project. The current MSC is no longer suited for occupation due to age and condition of facilities. The plans for the project have been approved and are ready to bid.	REG090010	11-11		\$381,676	\$989,200	\$1,370,876	
2	MAR	Marin Transit / West Marin Stagecoach	Four (4) Vehicle Replacements	Purchase four (4) replacement vehicles for use on the West Marin Stagecoach.	REG090010	11-11		\$389,631	\$0	\$389,631	
3	SON	Sonoma County Transit	Compressed Natural Gas Replacement Project	Fund the replacement of two (2) 40-foot heavy duty compressed natural gas powered transit coaches.	REG090010	11-11		\$460,388	\$0	\$460,388 *	REG090012
4	SOL	City of Vallejo	One (1) Vehicle Replacement	Purchase one (1) replacement vehicle for new Runabout service between Benicia, Vallejo, and the unincorporated area of Fairfield near Solano Community College.	REG090010	11-11		\$75,000	\$0	\$75,000	
5	SOL	City of Dixon	Three (3) Vehicle Replacements	Purchase three (3) replacement vehicles for expanded Read-Ride service between Dixon, Vacaville and Davis.	REG090010	11-11		\$225,000	\$0	\$225,000	
6	SOL	City of Dixon	Preventive Maintenance	Preventive Maintenance for the city's fleet of paratransit vehicles.	REG090010	11-11		\$48,000	\$0	\$48,000	
7	SOL	City of Rio Vista	Preventive Maintenance	Preventive Maintenance for the city's fleet of transit vehicles.	REG090010	11-11		\$75,000	\$0	\$75,000	
8	SM	San Mateo County Transit District	Preventive Maintenance	Preventive maintenance for fixed route (Route 294) and demand response (SamCoast) service in the rural area of the coastside of San Mateo County.	REG090010	11-11		\$228,794	\$0	\$228,794	
9	SC	Santa Clara Valley Transportation Authority	Preventive Maintenance	Preventive Maintenance for fixed route bus service on Route 68, outside of the urban boundary within Santa Clara County.	REG090010	11-11		\$228,794	\$0	\$228,794	
Total Grouped Listing								\$2,112,283	\$989,200	\$3,101,483	

* Total funds in this listing