



**Kern Council
of Governments**

February 8, 2011

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Mr. Dennis Jacobs

Subject: Submittal of the Kern Council of Governments' Amendment No. 3 to the 2011 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

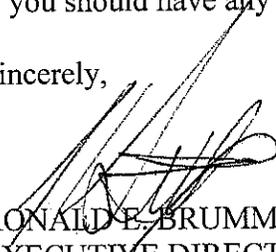
Enclosed for your review and approval is Amendment No. 3 to the 2011 Federal Transportation Improvement Program (FTIP). Amendment No. 3 to the 2011 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. It is requested that both the State and Federal approval process be expedited to the extent possible.

A 14-day public review and interagency consultation period was completed on February 7, 2011. A public hearing was held on February 2, 2011. The final documentation has been updated to address public comments received. The public participation process for Amendment No. 3 to the 2011 FTIP is consistent with Kern COG Board adopted public participation plan. With this letter, the Kern COG Executive Director approves Amendment No. 3 to the 2011 FTIP. State and federal approval is required.

Included with this letter are two hard copies of Amendment No. 3 to the 2011 FTIP. An electronic copy of the four year financial plan will be sent via email. The Amendment No. 3 to the 2011 FTIP is available online on Kern COG's website at www.kerncog.org

If you should have any questions, please feel free to call Raquel Pacheco at (661) 861-2191.

Sincerely,



RONALD E. BRUMMETT,
EXECUTIVE DIRECTOR

REB/rp

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2011 FTIP Amend. 3
February 8, 2011

Enclosures

cc:

Dennis Wade, ARB
Katy Linebach, SJVAPCD
Dave Jones, KCAPCD
Ted Matley, FTA
Sue Kiser, FHWA (electronic)
Joseph Vaughn, FHWA
Karina O'Connor, US EPA
Cari Anderson

Caltrans, Div. Of Programs (2 copies)
Mike Brady, Caltrans
Sharri Bender-Ehlert, Caltrans District 6
Jim Perrault, Caltrans District 6 DLAE
Tom Hallenbeck, Caltrans District 9
Ryan Dermody, Caltrans District 9 DLAE
Executive Directors, Valley COGs

ATTACHMENT 1

**Caltrans Summary of Changes
“CTIPS” Printout - Revised Records**

**Attachment B
Caltrans Summary of Changes**

Amendment Type:
Amendment #:

Formal

3

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	KER060601	GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HIGHWAY BRIDGE PROGRAM (HBP). NON-CAPACITY PROJECTS ONLY. (40 CFR TABLES 2&3) (INCLUDES SEISMIC RETROFIT)	FFY 06/07	FFY 10/11	CON	HBP	N/A	Move \$73,037; add \$366,317; add three new projects to group listing
			FFY 06/07	FFY 10/11	CON	local	N/A	Move \$9,463; add \$11,183
			FFY 08/09	FFY 09/10	CON	HBP	N/A	Move \$60,000
			FFY 09/10	FFY 10/11	CON	HBP	N/A	Move \$309,855
			FFY 09/10	FFY 10/11	CON	local	N/A	Move \$40,145
			FFY 12/13	FFY 13/14	CON	HBP	N/A	Move \$5,134,740
			FFY 12/13	FFY 13/14	CON	local	N/A	Move \$68,820
Existing	KER100202	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - MINOR PROGRAM	FFY 10/11	FFY 10/11	CON	Minor	N/A	Add \$392,000; add EA 0M400 to group listing
			FFY 12/13	FFY 13/14	CON	LSSRP Bond	N/A	Move \$596,440
New	KER110801	GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES	N/A	FFY 10/11	CON	FTA Section 5311	N/A	Add \$1,091,006
			N/A	FFY 10/11	CON	Local	N/A	Add \$12,255,677

**Attachment B
Caltrans Summary of Changes**

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	KER110802	GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES	N/A	FFY 10/11	CON	JARC	N/A	Add \$100,000
			N/A	FFY 10/11	CON	Local	N/A	Add \$100,000
			N/A	FFY 11/12	CON	JARC	N/A	Add \$208,450
			N/A	FFY 11/12	CON	Local	N/A	Add \$208,450
			N/A	FFY 12/13	CON	JARC	N/A	Add \$108,450
			N/A	FFY 12/13	CON	Local	N/A	Add \$108,450
New	KER110803	PURCHASE TWO TYPE VII 30-PASSENGER DIESEL BUSES WITH ADDED A/C UNIT, REPEATER RADIO, FAREBOX, VIDEO SECURITY	N/A	FFY 10/11	CON	JARC	N/A	Add \$200,000
			N/A	FFY 10/11	CON	Local	N/A	Add \$50,000
			N/A	FFY 11/12	CON	JARC	N/A	Add \$200,000
			N/A	FFY 11/12	CON	Local	N/A	Add \$50,000
New	KER110804	GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES	N/A	FFY 10/11	CON	NF	N/A	Add \$62,500
			N/A	FFY 10/11	CON	Local	N/A	Add \$62,500
			N/A	FFY 11/12	CON	NF	N/A	Add \$62,500
			N/A	FFY 11/12	CON	Local	N/A	Add \$62,500

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: Amendment No. 3 to the 2011 Federal Transportation Improvement Program

PROGRAM: Safety Program

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary						
			Prior Years	Four Year Element						Local	State	Federal			
				10-11	11-12	12-13	13-14	14-15	15-16						
KER060601 HBP/LSSR 1.19 Various	GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HIGHWAY BRIDGE PROGRAM (HBP). NON- CAPACITY PROJECTS ONLY. (40 CFR \$6,760,000	PE RW Con Total	\$150,000 \$150,000	\$810,000 \$810,000			\$5,800,000 \$5,800,000				RTP Reference: 2011 RTP, Page 5-3 Prior Yr Status: --- Future Cost Est: --- Prior Current	\$150,000 \$150,000	\$129,611 \$129,611	\$596,440 \$596,440	\$5,883,949 \$5,883,949

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: Amendment No. 3 to the 2011 Federal Transportation Improvement Program

PROGRAM: Transit Program (Non-CMAQ)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary		
			Prior Years	Four Year Element					Local	State	Federal
				10-11	11-12	12-13	13-14	14-15			
KER110803 JARC 2.10 Arvin	PURCHASE TWO TYPE VII 30-PASSENGER DIESEL BUSES WITH ADDED A/C UNIT, REPEATER RADIO, FAREBOX, VIDEO SECURITY \$500,000	PE RW Con Total	\$250,000 \$250,000	\$250,000 \$250,000							RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: --- Prior Current \$100,000 \$400,000
KER110804 NF 2.01 various	GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES \$250,000	PE RW Con Total	\$125,000 \$125,000	\$125,000 \$125,000							RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: --- Prior Current \$125,000 \$125,000
KER110802 JARC 2.01 various	GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES \$833,800	PE RW Con Total	\$200,000 \$200,000	\$416,900 \$416,900	\$216,900 \$216,900						RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: --- Prior Current \$416,900 \$416,900
KER110801 Sec. 5311 2.01 various	GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES \$13,346,683	PE RW Con Total	\$13,346,683 \$13,346,683								RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: --- Prior Current \$12,255,677 \$1,091,006

ATTACHMENT 2

Updated Financial Plan

Updated Grouped Project Listing

TABLE 1: REVENUE

State of California

2010/11-2013/14 Federal Transportation Improvement Program

MPO: Kern Council of Governments

AMENDMENT #: 3

FUNDING SOURCE		REVENUE (Dollars X 1,000)								
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	--Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gas Tax	\$3,315	\$15,844	\$4,848	\$5,169	\$251	\$290	\$0	\$69	\$21,372
	-- Gas Tax (Subventions to Cities)	\$3,315	\$15,844	\$4,848	\$5,169	\$251	\$290	\$0	\$69	\$21,372
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$48,295	\$48,295	\$77,605	\$77,605	\$94,437	\$94,437	\$15,735	\$15,735	\$236,073
	-- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Street Taxes and Developer Fees	\$48,295	\$48,295	\$77,605	\$77,605	\$94,437	\$94,437	\$15,735	\$15,735	\$236,073
	-- Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total	\$51,611	\$64,140	\$82,453	\$82,774	\$94,688	\$94,727	\$15,735	\$15,804	\$257,445	
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$29,058	\$29,450	\$14,366	\$14,366	\$12,089	\$12,089	\$51,433	\$51,433	\$107,338
	SHOPP (Including Augmentation)	\$29,058	\$29,450	\$14,366	\$14,366	\$12,089	\$12,089	\$51,433	\$51,433	\$107,338
	SHOPP Prior ⁶	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$27,320	\$27,320	\$2,357	\$2,357	\$34,339	\$34,339	\$19,710	\$19,710	\$83,726
	STIP (Including Augmentation) ⁷	\$27,320	\$27,320	\$2,357	\$2,357	\$34,339	\$34,339	\$19,710	\$19,710	\$83,726
	Transportation Enhancement	\$1,198	\$1,198	\$2,591	\$2,591	\$2,318	\$2,318	\$2,905	\$2,905	\$9,012
	TE - RIP	\$1,149	\$1,149	\$2,429	\$2,429	\$990	\$990	\$2,397	\$2,397	\$6,965
	TE - IIP	\$49	\$49	\$162	\$162	\$1,328	\$1,328	\$508	\$508	\$2,047
	STIP Prior ⁶	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$6,240	\$6,240	\$60,000	\$60,000	\$0	\$0	\$66,240
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$19,632	\$19,632	\$0	\$0	\$0	\$0	\$0	\$0	\$19,632
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Total	\$77,209	\$77,601	\$25,554	\$25,554	\$108,746	\$108,746	\$74,048	\$74,048	\$285,949	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$300	\$0	\$408	\$0	\$108	\$0	\$0	\$817
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$63	\$0	\$63	\$0	\$0	\$0	\$0	\$125
	Nonurbanized Area Formula Program (5311)	\$0	\$1,091	\$0	\$0	\$0	\$0	\$0	\$0	\$1,091
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Urbanized Area Formula Program (5307)	\$3,400	\$3,400	\$3,520	\$3,520	\$0	\$0	\$0	\$0	\$6,920	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$3,400	\$4,854	\$3,520	\$3,991	\$0	\$108	\$0	\$0	\$8,953	

State of California

2010/11-2013/14 Federal Transportation Improvement Program

MPO: Kern Council of Governments

AMENDMENT #: 3

FUNDING SOURCE		REVENUE (Dollars X 1,000)								
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$8,324	\$8,324	\$8,474	\$8,474	\$8,627	\$8,627	\$8,782	\$8,782	\$34,207
	Surface Transportation Program (Regional)	\$7,695	\$7,695	\$7,834	\$7,834	\$7,975	\$7,975	\$8,119	\$8,119	\$31,623
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$749	\$0	\$0	\$5,731	\$5,731	\$0	\$0	\$6,480
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$230	\$230	\$237	\$237	\$0	\$0	\$467
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$348	\$348	\$521	\$521	\$0	\$0	\$0	\$0	\$870
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$16,368	\$17,117	\$17,059	\$17,059	\$22,570	\$22,570	\$16,901	\$16,901	\$73,647
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$20,805	\$20,805	\$105,095	\$105,095	\$162,263	\$162,263	\$84,265	\$84,265	\$372,427
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$2,517	\$2,517	\$0	\$0	\$0	\$0	\$0	\$0	\$2,517
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$400	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$23,722	\$23,722	\$105,095	\$105,095	\$162,263	\$162,263	\$84,265	\$84,265	\$375,344	
Federal Highway Total	\$40,089	\$40,839	\$122,154	\$122,154	\$184,832	\$184,832	\$101,166	\$101,166	\$448,991	
FEDERAL TOTAL²	\$43,489	\$45,692	\$125,674	\$126,145	\$184,832	\$184,941	\$101,166	\$101,166	\$457,944	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL	\$172,309	\$187,433	\$233,681	\$234,473	\$388,266	\$388,414	\$190,949	\$191,018	\$1,001,337	
Fund Estimate - Unprogrammed Capacity⁵		\$892		\$1,306					\$2,197	

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

⁵**Fund Estimate - Unprogrammed Capacity:** Difference between Obligation Authority level and Apportionment level, these funds can not be used for programming projects

⁶**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

⁷**Note:** Includes IIP and other County RIP for projects that are jointly funded by Caltrans, Inyo County, and Mono County.

⁸**Note:** Financial tables reflect changes approved as part of administrative modifications.

State of California

2010/11-2013/14 Federal Transportation Improvement Program

MPO: Kern Council of Governments

AMENDMENT # : 3

FUNDING SOURCE		PROGRAMMED (Dollars X 1,000)								
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$400	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$23,722	\$23,722	\$105,095	\$105,095	\$162,263	\$162,263	\$84,265	\$84,265	\$375,344
Federal Highway Total	\$38,107	\$38,856	\$121,888	\$121,888	\$168,231	\$168,231	\$84,265	\$84,265	\$413,240	
FEDERAL TOTAL²	\$41,507	\$43,710	\$125,408	\$125,879	\$168,231	\$168,339	\$84,265	\$84,265	\$422,193	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL	\$170,326	\$185,450	\$233,415	\$234,207	\$371,664	\$371,812	\$171,651	\$171,720	\$963,189	

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

⁵**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

⁶**Note:** Financial tables reflect changes approved as part of administrative modifications.

State of California

2010/11-2013/14 Federal Transportation Improvement Program

MPO: Kern Council of Governments

AMENDMENT #: 3

FUNDING SOURCE		REVENUE Vs. PROGRAMMED (Dollars X 1,000)								
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Highway Total		\$1,983	\$1,983	\$266	\$266	\$16,602	\$16,602	\$16,901	\$16,901	\$35,751
FEDERAL TOTAL²		\$1,983	\$1,983	\$266	\$266	\$16,602	\$16,602	\$16,901	\$16,901	\$35,751
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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^{*}**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

^{*}**Note:** Financial tables reflect changes approved as part of administrative modifications.

2011 Federal Transportation Improvement Program

Grouped Project Listings

Kern Council of Governments

Includes:

Minor Program

Highway Bridge Program (HBP) dated 11/10/10

Transit Program

Note: Listing is available on the Kern COG website at <http://www.kerncog.org/cms/transportation/ftip>

**2010-11 FY Minor Construction Program Project List
X(\$1,000)**

Dist	County	Route	Postmile	Work Description	EA-5	Program Code	CTC Estimated Construction State Cost	Federally Aid Eligible Project (Y/N)	Co-op Cost	FCO Y/N	AADD (Y/N)	Total RW	10-11 RW	Est. Capital Outlay Support (COS)	Total Construction /FY 10-11 RW/Capital Outlay Supt
6	Kern	58	52.2/60.0	Install vehicle detection system.	0L730	201.315	\$ 718	Y	\$ -	N	N	\$ -	\$ -	\$ 498	\$ 1,216
6	Kern	99	3.9/10.4	Regrade outside shoulder and install culvert.	0E590	201.015	\$ 927	Y	\$ -	N	N	\$ 283	\$ 283	\$ 860	\$ 2,070
6	Kern	119	31.0/31.3	Remove asphalt concrete pavement and replace with Portland concrete cement.	0K760	201.121	\$ 999	Y	\$ -	N	N	\$ -	\$ -	\$ 568	\$ 1,567
6	Kern	184	1.0/1.1	Upgrade signal heads and construct raised median.	0H830	201.310	\$ 509	Y	\$ -	N	N	\$ -	\$ -	\$ 800	\$ 1,309
6	Kern	223	20.0/20.3	Install traffic signal and left-turn channelization.	0J350	201.310	\$ 798	Y	\$ -	N	N	\$ 284	\$ 280	\$ 709	\$ 1,787
6	Kern	L5703		Upgrade Bodfish Maintenance Facility	0M400	201.352		N						\$	\$ 392

Grouping Category: Highway Bridge Program (HBP)

Grouped Projects for Bridge Rehabilitation and Reconstruction - Highway Bridge Program (HBP)

PIN	Agency	District - EA (if-applicable)	Fed ID	Project Title	Project Description	Program Year (FFY)	Federal Funds	State/Local Funds	Total Project Cost
KER060601	Various			Bridge Rehabilitation and Reconstruction	Bakersfield: BRIDGE NO. 50C0021 L & R, MANOR ST, OVER KERN RIVER, 0.2 MI S ROBERTS LANE. Rehabilitation of existing 2 lane bridge as a 2 lane bridge including LSSRP Retrofit (Mix funds)	10/11	\$309,855	\$40,145	\$350,000
						13/14	\$5,134,740	\$665,260	\$5,800,000
					Bakersfield: BRIDGE NO. 50C0173, BEALE AVE, OVER UP RR, SUMNER ST, KENTUCKY, SOUTH MONTEREY ST. Upgrade bridge railings.	10/11	\$88,530	\$11,470	\$100,000
					Department of Water Resources: BRIDGE NO. 50C0123, OLD RIVER RD, OVER OLD RIVER ROAD, 0.6 MI N OF S.H. 166. LSSRP Seismic Retrofit	prior year	\$150,000	\$0	\$150,000
					Kern County: BRIDGE NO. 50C0044, BENA RD OVER WALKER BASIN CREEK, 2.0 MI EAST NEUMARKER RD. Replace 2 lane Bridge with 2 lane bridge	10/11	\$150,000	\$0	\$150,000
					Kern County: BRIDGE NO. 50C0045, BENA RD, OVER CALIENTE CREEK, 3.4 MI E NEUMARKER RD. Replace 2 lane Bridge with 2 lane bridge	10/11	\$130,000	\$0	\$130,000
					Kern County: BRIDGE NO. 50C0172, LAKE ISABELLA RD OVER BOREL CANAL, 0.75 MI N OF NUGGET AVE. Rehabilitate 2 lane Bridge as a 2 lane bridge	10/11	\$70,824	\$9,176	\$80,000

Grouping Category: Transit Program

**Detailed Project Listings
Grouped Project for Operating Assistance to Transit Agencies**

PIN	Agency	District - EA (if- applicable)	Fed ID	Project Title	Project Description	Program Year (FFY)	Federal Funds	State/ Local Funds	Total Project Cost
KER110801	Arvin			Operating Assistance FTA 5311	Operating Assistance	10/11	\$36,985	\$449,164	\$486,149
	California City				Operating Assistance	10/11	\$32,839	\$222,000	\$254,839
	Delano				Operating Assistance	10/11	\$118,920	\$1,725,105	\$1,844,025
	McFarland				Operating Assistance	10/11	\$30,439	\$97,609	\$128,048
	Ridgecrest				Operating Assistance	10/11	\$62,733	\$936,256	\$998,989
	Shafter				Operating Assistance	10/11	\$35,349	\$247,030	\$282,379
	Taft				Operating Assistance	10/11	\$20,293	\$742,853	\$763,146
	Tehachapi				Operating Assistance	10/11	\$30,330	\$148,874	\$179,204
	Wasco				Operating Assistance	10/11	\$55,750	\$290,274	\$346,024
Kern County				Operating Assistance	10/11	\$667,368	\$7,396,512	\$8,063,880	
KER110802	Arvin			Operating Assistance JARC	Operating Assistance	11/12	\$108,450	\$108,450	\$216,900
						12/13	\$108,450	\$108,450	\$216,900
	Taft				Operating Assistance	10/11	\$100,000	\$100,000	\$200,000
						11/12	\$100,000	\$100,000	\$200,000
KER110804	Taft			Operating Assistance NF	Operating Assistance	10/11	\$62,500	\$62,500	\$125,000
						11/12	\$62,500	\$62,500	\$125,000

ATTACHMENT 3

Summary of Comments and Responses

2011 Federal Transportation Improvement Program Amendment No. 3
Summary of Comments and Responses

City of Bakersfield – dated 2/2/11

KER060601 - Caltrans is waiting on the approved FTIP amendment that changes the project description (name) prior to processing the City's RFA. Caltrans has requested a project description change for the Manor Bridge project to read as follows: Rehabilitation of existing 2 lane bridge as a 2 lane bridge including LSSRP Retrofit (Mix funds).”

Response: *Revision was overlooked in the official Highway Bridge Program documentation available at http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#Kern and was incorporated into the final Amendment No. 3 document (Attachment 2 Grouped Project Listing).*

KER060601 - City of Bakersfield will request a project description (name) change for the Beale Bridge project, and will request to move the PE funds from FY 10/11 to FY 11/12.

Response: *Revision is not part of the official Highway Bridge Program documentation available at http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#Kern This request will have to be resubmitted as part of a future amendment cycle when the revisions have been made to the official Highway Bridge Program documentation and posted to the Caltrans website.*