



**Kern Council  
of Governments**

May 8, 2012

Mr. Muhaned Aljabiry  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attention: Mr. Dennis Jacobs

**Subject: Submittal of the Kern Council of Governments' Amendment No. 12 to the 2011 Federal Transportation Improvement Program**

Dear Mr. Aljabiry:

Enclosed for your review and approval is Amendment No. 12 to the 2011 Federal Transportation Improvement Program (FTIP). Amendment No. 12 to the 2011 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128.

A 14-day public review and interagency consultation period was completed on May 7, 2012. A public hearing was held on May 2, 2012. No public comments were received. The public participation process for Amendment No. 12 to the 2011 FTIP is consistent with Kern COG Board adopted public participation plan. With this letter, the Kern COG Executive Director approves Amendment No. 12 to the 2011 FTIP. State and federal approval is required.

Included with this letter are two hard copies of Amendment No. 12 to the 2011 FTIP. An electronic copy of the four year financial plan will be sent via email. The Amendment No. 12 to the 2011 FTIP is available online on Kern COG's website at [www.kerncog.org](http://www.kerncog.org)

If you should have any questions, please feel free to call Raquel Pacheco at (661) 861-2191.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Ball".

ROBERT R. BALL,  
INTERIM EXECUTIVE DIRECTOR

RRB/rp

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May 8, 2012

Enclosures

cc:

Dennis Wade, ARB (electronic)	Dennis Jacobs, Caltrans, Div. Of Programs (2 copies)
Tom Jordan, SJVAPCD (electronic)	Mike Brady, Caltrans (electronic)
Dave Jones, KCAPCD (electronic)	Jim Perrault, Caltrans District 6 (electronic)
Joseph Vaughn, FHWA (electronic)	Sharri Bender-Ehlert, Caltrans District 6 (electronic)
Ted Matley, FTA	Paul Marquez, Caltrans District 6 (electronic)
Lisa Hanf, US EPA	La Nae Van Valen, Caltrans, Div. Of Plan. (electronic)
Karina O'Connor, US EPA (electronic)	Kevin Tucker, Caltrans, Div. Of Planning (electronic)
Cari Anderson	Tom Hallenbeck, Caltrans District 9 (electronic)
	Ryan Dermody, Caltrans District 9 DLAE (electronic)
Executive Directors, Valley COGs (electronic)	

**ATTACHMENT 1**

**Caltrans Summary of Changes**

**“CTIPS” Printout - Revised Records**

## Caltrans Summary of Changes

Amendment Type:  
Amendment #:

Formal

12

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
New	KER120401	GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY)	N/A	FFY 12/13	CON	RSTP	N/A	Add \$58,872
			N/A	FFY 12/13	CON	Local	N/A	Add \$7,628
			N/A	FFY 13/14	CON	RSTP	N/A	Add \$621,765
			N/A	FFY 13/14	CON	Local	N/A	Add \$85,485
New	KER120402	GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY)	N/A	FFY 12/13	CON	RSTP	N/A	Add \$3,965,056
			N/A	FFY 12/13	CON	Local	N/A	Add \$513,716
			N/A	FFY 13/14	CON	RSTP	N/A	Add \$3,353,579
			N/A	FFY 13/14	CON	Local	N/A	Add \$439,421
New	KER120403	GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY)	N/A	FFY 12/13	CON	RSTP	N/A	Add \$35,277
			N/A	FFY 12/13	CON	Local	N/A	Add \$4,571
			N/A	FFY 13/14	CON	RSTP	N/A	Add \$238,359
			N/A	FFY 13/14	CON	Local	N/A	Add \$103,491
New	KER120404	GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY)	N/A	FFY 12/13	CON	RSTP	N/A	Add \$590,620
			N/A	FFY 12/13	CON	Local	N/A	Add \$76,524
			N/A	FFY 13/14	CON	RSTP	N/A	Add \$541,977
			N/A	FFY 13/14	CON	Local	N/A	Add \$70,219
New	KER120405	GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY)	N/A	FFY 12/13	CON	RSTP	N/A	Add \$3,251,000
			N/A	FFY 12/13	CON	Local	N/A	Add \$421,203
			N/A	FFY 13/14	CON	RSTP	N/A	Add \$3,246,637
			N/A	FFY 13/14	CON	Local	N/A	Add \$425,565
New	KER120406	W KERN AVE: WEST OF FRONTAGE RD TO EAST OF 2ND ST; PEDESTRIAN/LANDSCAPE IMPROVEMENTS	N/A	FFY 12/13	CON	RSTP	N/A	Add \$19,441
			N/A	FFY 12/13	CON	Local	N/A	Add \$2,519
			N/A	FFY 13/14	CON	RSTP	N/A	Add \$243,014
			N/A	FFY 13/14	CON	Local	N/A	Add \$31,486

### Caltrans Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
New	KER120407	GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY)	N/A	FFY 12/13	CON	RSTP	N/A	Add \$55,991
			N/A	FFY 12/13	CON	Local	N/A	Add \$7,255
			N/A	FFY 13/14	CON	RSTP	N/A	Add \$539,646
			N/A	FFY 13/14	CON	Local	N/A	Add \$147,108
New	KER120408	GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY)	N/A	FFY 12/13	CON	RSTP	N/A	Add \$187,000
			N/A	FFY 12/13	CON	Local	N/A	Add \$100,000
			N/A	FFY 13/14	CON	RSTP	N/A	Add \$182,637
			N/A	FFY 13/14	CON	Local	N/A	Add \$124,363
New	KER120409	GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY)	N/A	FFY 12/13	CON	RSTP	N/A	Add \$25,251
			N/A	FFY 12/13	CON	Local	N/A	Add \$3,272
			N/A	FFY 13/14	CON	RSTP	N/A	Add \$172,386
			N/A	FFY 13/14	CON	Local	N/A	Add \$51,888
New	KER120410	GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY)	N/A	FFY 12/13	CON	RSTP	N/A	Add \$312,000
			N/A	FFY 12/13	CON	Local	N/A	Add \$40,423
New	KER120411	GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY)	N/A	FFY 12/13	CON	RSTP	N/A	Add \$639,492
			N/A	FFY 12/13	CON	Local	N/A	Add \$82,853
New	KER120412	IN KERN COUNTY: REGIONAL TRAFFIC COUNT PROGRAM	N/A	FFY 12/13	CON	RSTP	N/A	Add \$79,677
			N/A	FFY 12/13	CON	Local	N/A	Add \$10,323
			N/A	FFY 13/14	CON	RSTP	N/A	Add \$79,677
			N/A	FFY 13/14	CON	Local	N/A	Add \$10,323
Existing	KER100518	IN ROSAMOND: ASTORIA AVE FROM 60TH ST WEST TO 55TH ST WEST; SURFACE UNPAVED STREET	FFY 11/12	N/A	N/A	N/A	N/A	Change project description from Gobi Ave to Astoria Ave
New	KER120501	IN KERN COUNTY: RIDESHARE PROGRAM	N/A	FFY 12/13	CON	CMAQ	N/A	Add \$167,321
			N/A	FFY 12/13	CON	Local	N/A	Add \$21,679
			N/A	FFY 13/14	CON	CMAQ	N/A	Add \$191,490
			N/A	FFY 13/14	CON	Local	N/A	Add \$24,810

**Caltrans Summary of Changes**

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
New	KER120502	PASSIVE SOLAR ELECTRIC CONVERSION SYSTEM	N/A	FFY 13/14	CON	CMAQ	N/A	Add \$1,064,325
			N/A	FFY 13/14	CON	Local	N/A	Add \$1,410,012
New	KER120503	PURCHASE TWO REPLACEMENT CNG OVER THE ROAD COACHES	N/A	FFY 12/13	CON	CMAQ	N/A	Add \$1,018,095
			N/A	FFY 12/13	CON	Local	N/A	Add \$131,905
New	KER120504	PURCHASE TWO REPLACEMENT CNG BUSES	N/A	FFY 13/14	CON	CMAQ	N/A	Add \$1,018,095
			N/A	FFY 13/14	CON	Local	N/A	Add \$131,905
New	KER120505	PURCHASE FOUR REPLACEMENT CNG BUSES	N/A	FFY 12/13	CON	CMAQ	N/A	Add \$1,432,171
			N/A	FFY 12/13	CON	Local	N/A	Add \$185,553
New	KER120506	IN BAKERSFIELD: GROUPED PROJECTS FOR INTERSECTION SIGNALIZATION	N/A	FFY 12/13	CON	CMAQ	N/A	Add \$406,352
			N/A	FFY 12/13	CON	Local	N/A	Add \$52,648
			N/A	FFY 13/14	CON	CMAQ	N/A	Add \$762,683
			N/A	FFY 13/14	CON	Local	N/A	Add \$98,817
New	KER120507	IN BAKERSFIELD: GROUPED PROJECTS FOR INTERSECTION SIGNALIZATION	N/A	FFY 12/13	CON	CMAQ	N/A	Add \$539,580
			N/A	FFY 12/13	CON	Local	N/A	Add \$69,920
			N/A	FFY 13/14	CON	CMAQ	N/A	Add \$369,869
			N/A	FFY 13/14	CON	Local	N/A	Add \$47,931
New	KER120508	IN BAKERSFIELD: GROUPED PROJECTS FOR TRAFFIC CONTROL DEVICES	N/A	FFY 12/13	CON	CMAQ	N/A	Add \$401,926
			N/A	FFY 12/13	CON	Local	N/A	Add \$52,074
			N/A	FFY 13/14	CON	CMAQ	N/A	Add \$734,040
			N/A	FFY 13/14	CON	Local	N/A	Add \$95,110
New	KER120509	IN BAKERSFIELD: SOUTH H ST AT WHITE LN; SIGNAL MODIFICATION AND NEW LEFT TURN LANE	N/A	FFY 12/13	PE	CMAQ	N/A	Add \$6,197
			N/A	FFY 12/13	PE	Local	N/A	Add \$803
			N/A	FFY 12/13	CON	CMAQ	N/A	Add \$148,730
			N/A	FFY 12/13	CON	Local	N/A	Add \$19,270
New	KER120510	IN BAKERSFIELD: GROUPED PROJECTS FOR INTERSECTION SIGNALIZATION	N/A	FFY 12/13	CON	CMAQ	N/A	Add \$526,500
			N/A	FFY 12/13	CON	Local	N/A	Add \$68,500
			N/A	FFY 13/14	CON	CMAQ	N/A	Add \$486,800
			N/A	FFY 13/14	CON	Local	N/A	Add \$63,200
New	KER120511	IN BAKERSFIELD: GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS	N/A	FFY 13/14	CON	CMAQ	N/A	Add \$695,575
			N/A	FFY 13/14	CON	Local	N/A	Add \$90,125

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Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
New	KER120512	IN BAKERSFIELD: GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES	N/A	FFY 12/13	CON	CMAQ	N/A	Add \$84,100
			N/A	FFY 12/13	CON	Local	N/A	Add \$10,900
New	KER120513	IN CALIFORNIA CITY: CALIFORNIA CITY BLVD (SOUTH) AT YALE AVE; CONSTRUCT COLLEGE STATION PARK-AND-RIDE	N/A	FFY 12/13	PE	CMAQ	N/A	Add \$34,926
			N/A	FFY 12/13	PE	Local	N/A	Add \$4,526
			N/A	FFY 13/14	CON	CMAQ	N/A	Add \$297,060
			N/A	FFY 13/14	CON	Local	N/A	Add \$38,488
New	KER120514	IN BAKERSFIELD: GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS	N/A	FFY 12/13	CON	CMAQ	N/A	Add \$26,558
			N/A	FFY 12/13	CON	Local	N/A	Add \$3,442
			N/A	FFY 13/14	CON	CMAQ	N/A	Add \$689,101
			N/A	FFY 13/14	CON	Local	N/A	Add \$89,281
New	KER120515	IN TEHACHAPI: ROOST AVE FROM BEAR VALLEY RD TO END; SURFACE UNPAVED STREET	N/A	FFY 13/14	PE	Local	N/A	Add \$30,000
			N/A	FFY 13/14	CON	CMAQ	N/A	Add \$300,000
			N/A	FFY 13/14	CON	Local	N/A	Add \$45,000
New	KER120516	IN ROSAMOND: SWEETSER RD FROM 65TH ST WEST TO 60TH ST WEST; SURFACE UNPAVED STREET	N/A	FFY 12/13	PE	CMAQ	N/A	Add \$20,000
			N/A	FFY 12/13	CON	CMAQ	N/A	Add \$200,000
			N/A	FFY 12/13	CON	Local	N/A	Add \$30,000
New	KER120517	IN ROSAMOND: 60TH ST WEST FROM SWEETSER RD TO FAVORITO AVE; SURFACE UNPAVED STREET	N/A	FFY 12/13	PE	CMAQ	N/A	Add \$20,000
			N/A	FFY 12/13	CON	CMAQ	N/A	Add \$200,000
			N/A	FFY 12/13	CON	Local	N/A	Add \$30,000
New	KER120518	IN KERN COUNTY: GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS	N/A	FFY 12/13	CON	CMAQ	N/A	Add \$672,343
			N/A	FFY 12/13	CON	Local	N/A	Add \$161,226
			N/A	FFY 13/14	CON	CMAQ	N/A	Add \$1,935,036
			N/A	FFY 13/14	CON	Local	N/A	Add \$2,281,395
New	KER120519	IN RIDGECRST: SOUTH SUNLAND DR FROM UPJOHN AVE TO BOWMAN RD; SURFACE UNPAVED STREET	N/A	FFY 12/13	PE	CMAQ	N/A	Add \$68,821
			N/A	FFY 12/13	PE	Local	N/A	Add \$8,917
			N/A	FFY 13/14	CON	CMAQ	N/A	Add \$440,226
			N/A	FFY 13/14	CON	Local	N/A	Add \$57,036

**Caltrans Summary of Changes**

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
New	KER120520	IN RIDGECREST: GROUPED PROJECTS FOR INTERSECTION SIGNALIZATION	N/A	FFY 13/14	CON	CMAQ	N/A	Add \$309,000
			N/A	FFY 13/14	CON	Local	N/A	Add \$41,000
New	KER120521	IN SHAFTER: INTERMODAL RAIL FACILITY EXPANSION	N/A	FFY 12/13	CON	CMAQ	N/A	Add \$3,286,380
			N/A	FFY 12/13	CON	Local	N/A	Add \$425,786
New	KER120522	IN SHAFTER: GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS	N/A	FFY 12/13	CON	CMAQ	N/A	Add \$500,000
			N/A	FFY 12/13	CON	Local	N/A	Add \$64,781
New	KER120523	IN TEHACHAPI: CURRY ST AT VALLEY BLVD; GUTTER REMOVAL	N/A	FFY 13/14	PE	CMAQ	N/A	Add \$35,400
			N/A	FFY 13/14	PE	Local	N/A	Add \$4,600
			N/A	FFY 13/14	CON	CMAQ	N/A	Add \$391,300
			N/A	FFY 13/14	CON	Local	N/A	Add \$50,700
New	KER121001	IN BAKERSFIELD: MT VERNON FROM COLUMBUS ST TO UNIVERSITY AVE; LANDSCAPE IMPROVEMENTS	N/A	FFY 13/14	PE	Local	N/A	Add \$66,000
			N/A	FFY 13/14	CON	TE	N/A	Add \$398,000
			N/A	FFY 13/14	CON	Local	N/A	Add \$51,565
New	KER121002	IN RIDGECREST: COLLEGE HEIGHTS BLVD FROM DOLPHIN AVE TO CERRO COSO COMMUNITY COLLEGE; CONSTRUCT PEDESTRIAN PATH AND LANDSCAPE IMPROVE	N/A	FFY 13/14	PE	Local	N/A	Add \$48,000
			N/A	FFY 14/15	CON	TE	N/A	Add \$377,000
			N/A	FFY 14/15	CON	Local	N/A	Add \$48,000
New	KER121003	IN BAKERSFIELD: CHESTER AVE FROM KERN RIVER PARKWAY TO OILDALE TOWN CENTER; CONSTRUCT SIDEWALK	N/A	FFY 13/14	PE	Local	N/A	Add \$42,000
			N/A	FFY 13/14	CON	TE	N/A	Add \$296,000
			N/A	FFY 13/14	CON	Local	N/A	Add \$42,000
New	KER121004	IN TEHACHAPI: TEHACHAPI CUMMINGS WATER DISTRICT PROPERTY FROM HIGHLINE RD TO VALLEY BLVD; CONSTRUCT BIKE/PEDESTRIAN PATH	N/A	FFY 14/15	RW	Local	N/A	Add \$54,000
			N/A	FFY 14/15	CON	TE	N/A	Add \$396,000
			N/A	FFY 14/15	CON	Local	N/A	Add \$54,000

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Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
New	KER121005	IN ROSAMOND: DIAMOND ST FROM ROSAMOND BLVD TO ORANGE ST; CON SIDEWALK & LANDSCAPE IMPROVEMENTS, STREETLIGHTS, RESTRIPE RD, & BIKE LANES	N/A	FFY 13/14	RW	Local	N/A	Add \$150,000
			N/A	FFY 13/14	CON	TE	N/A	Add \$1,000,000
			N/A	FFY 13/14	CON	Local	N/A	Add \$150,000
New	KER121006	IN AND NEAR LOST HILLS: SR 46 FROM 0.1 MILE WEST OF CALIFORNIA AQUEDUCT TO LOST HILLS RD; CONSTRUCT SIDEWALK	N/A	FFY 13/14	PE	Local	N/A	Add \$43,500
			N/A	FFY 13/14	CON	TE	N/A	Add \$264,000
			N/A	FFY 13/14	CON	Local	N/A	Add \$43,500
New	KER121007	IN BAKERSFIELD: BERNARD ST FROM HALEY ST TO MT VERNON AVE; CONSTRUCT SIDEWALKS	N/A	FFY 13/14	PE	Local	N/A	Add \$34,000
			N/A	FFY 13/14	CON	TE	N/A	Add \$248,000
			N/A	FFY 13/14	CON	Local	N/A	Add \$34,000
New	KER121008	IN TAFT: SUNSET RAILROAD CORRIDOR FROM 2ND ST TO SR 119; CONSTRUCT BIKE/PEDESTRIAN PATH	N/A	FFY 13/14	PE	TE	N/A	Add \$86,985
			N/A	FFY 13/14	PE	Local	N/A	Add \$12,015
			N/A	FFY 14/15	CON	TE	N/A	Add \$594,000
			N/A	FFY 14/15	CON	Local	N/A	Add \$77,000
New	KER121009	IN TEHACHAPI: TEHACHAPI BLVD FROM SNYDER AVE TO DENNISON RD; CONSTRUCT SIDEWALK, PEDESTRIAN LIGHTING, & LANDSCAPE IMPROVEMENTS	N/A	FFY 13/14	PE	TE	N/A	Add \$15,935
			N/A	FFY 13/14	PE	Local	N/A	Add \$2,065
			N/A	FFY 14/15	CON	TE	N/A	Add \$465,000
			N/A	FFY 14/15	CON	Local	N/A	Add \$64,000
New	KER121010	IN WASCO: SR43 FROM POSO DRIVE TO FILBURN AVE; CONSTRUCT LANDSCAPE IMPROVEMENTS	N/A	FFY 13/14	PE	TE	N/A	Add \$55,467
			N/A	FFY 13/14	PE	Local	N/A	Add \$7,186
			N/A	FFY 13/14	CON	TE	N/A	Add \$693,331
			N/A	FFY 13/14	CON	Local	N/A	Add \$89,828

**ATTACHMENT A - REVISED RECORDS**

**Kern Council of Governments: Amendment No. 12 to the 2011 Federal Transportation Improvement Program**

**PROGRAM: Regional Surface Transportation Program**

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description  Total Escalated Cost Status	Phase	Prior Years	Program Schedule  (construction costs escalated per Caltrans percentages)						Funding Summary		
				Four Year Element						Local	State	Federal
				10-11	11-12	12-13	13-14	14-15	15-16			
KER120401 RSTP 1.10 Arvin	IN ARVIN: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY)  \$773,750	PE RW Con  Total			\$66,500	\$707,250					RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: --- Prior Current \$93,113 \$680,637	
KER120402 RSTP 1.10 Bakersfield	IN BAKERSFIELD: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY)  \$8,271,772	PE RW Con  Total			\$4,478,772	\$3,793,000					RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: --- Prior Current \$953,137 \$7,318,635	
KER120403 RSTP 1.10 Cal. City	IN CALIFORNIA CITY: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY)  \$381,698	PE RW Con  Total			\$39,848	\$341,850					RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: --- Prior Current \$108,062 \$273,636	
KER120404 RSTP 1.10 Delano	IN DELANO: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY)  \$1,279,340	PE RW Con  Total			\$667,144	\$612,196					RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: --- Prior Current \$146,743 \$1,132,597	
KER120412 RSTP 4.01 KCOG	IN KERN COUNTY: REGIONAL TRAFFIC COUNT PROGRAM  \$180,000	PE RW Con  Total			\$90,000	\$90,000					RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: --- Prior Current \$20,646 \$159,354	
KER120405 RSTP 1.10 Kern Co.	IN KERN COUNTY: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY)  \$7,344,405	PE RW Con  Total			\$3,672,203	\$3,672,202					RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: --- Prior Current \$846,768 \$6,497,637	

**ATTACHMENT A - REVISED RECORDS**

**Kern Council of Governments: Amendment No. 12 to the 2011 Federal Transportation Improvement Program**

**PROGRAM: Regional Surface Transportation Program**

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description  Total Escalated Cost Status	Phase	Prior Years	Program Schedule  (construction costs escalated per Caltrans percentages)						Funding Summary		
				Four Year Element						Local	State	Federal
				10-11	11-12	12-13	13-14	14-15	15-16			
KER120406 RSTP 4.09 McFarland	IN MCFARLAND: W KERN AVE FROM WEST OF FRONTAGE RD TO EAST OF 2ND ST; PEDESTRIAN/LANDSCAPE IMPROVEMENTS \$296,460	PE RW Con  Total			\$21,960	\$274,500					RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: --- Prior Current \$34,005 \$262,455	
KER120407 RSTP 1.10 Ridgecrest	IN RIDGECREST: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY) \$750,000	PE RW Con  Total			\$63,246	\$686,754					RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: --- Prior Current \$154,363 \$595,637	
KER120408 RSTP 1.10 Shafter	IN SHAFTER: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY) \$594,000	PE RW Con  Total			\$287,000	\$307,000					RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: --- Prior Current \$224,363 \$369,637	
KER120409 RSTP 1.10 Taft	IN TAFT: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY) \$252,797	PE RW Con  Total			\$28,523	\$224,274					RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: --- Prior Current \$55,160 \$197,637	
KER120410 RSTP 1.10 Tehachapi	IN TEHACHAPI: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY) \$352,423	PE RW Con  Total			\$352,423						RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: --- Prior Current \$40,423 \$312,000	
KER120411 RSTP 1.10 Wasco	IN WASCO: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY) \$722,345	PE RW Con  Total			\$722,345						RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: --- Prior Current \$82,853 \$639,492	

**ATTACHMENT A - REVISED RECORDS**

**Kern Council of Governments: Amendment No. 12 to the 2011 Federal Transportation Improvement Program**

**PROGRAM: Congestion Mitigation and Air Quality Program (Non-transit projects)**

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description  Total Escalated Cost Status	Phase	Prior Years	Program Schedule  (construction costs escalated per Caltrans percentages)						Funding Summary		
				Four Year Element						Local	State	Federal
				10-11	11-12	12-13	13-14	14-15	15-16			
KER120512  CMAQ 3.02 Bakersfield	IN BAKERSFIELD: GROUPE D PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES  \$95,000	PE RW Con  Total			\$95,000  \$95,000						RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: ---  Prior Current \$10,900 \$84,100	
KER120511  CMAQ 1.04 Bakersfield	IN BAKERSFIELD: GROUPE D PROJECTS FOR SHOULDER IMPROVEMENTS  \$785,700	PE RW Con  Total				\$785,700  \$785,700					RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: ---  Prior Current \$90,125 \$695,575	
KER120506  CMAQ 5.07 Bakersfield	IN BAKERSFIELD: GROUPE D PROJECTS FOR INTERSECTION SIGNALIZATION  \$1,320,500	PE RW Con  Total			\$459,000  \$459,000	\$861,500  \$861,500					RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: ---  Prior Current \$151,465 \$1,169,035	
KER120507  CMAQ 5.07 Bakersfield	IN BAKERSFIELD: GROUPE D PROJECTS FOR INTERSECTION SIGNALIZATION  \$1,027,300	PE RW Con  Total			\$609,500  \$609,500	\$417,800  \$417,800					RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: ---  Prior Current \$117,851 \$909,449	
KER120508  CMAQ 1.07 Bakersfield	IN BAKERSFIELD: GROUPE D PROJECTS FOR TRAFFIC CONTROL DEVICES  \$1,283,150	PE RW Con  Total			\$454,000  \$454,000	\$829,150  \$829,150					RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: ---  Prior Current \$147,184 \$1,135,966	
KER120509  CMAQ 5.01 Bakersfield	IN BAKERSFIELD: SOUTH H ST AT WHITE LN; SIGNAL MODIFICATION AND NEW LEFT TURN LANE  \$175,000	PE RW Con  Total			\$7,000  \$175,000	\$168,000  \$168,000					RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: ---  Prior Current \$20,073 \$154,927	

**ATTACHMENT A - REVISED RECORDS**

**Kern Council of Governments: Amendment No. 12 to the 2011 Federal Transportation Improvement Program**

**PROGRAM: Congestion Mitigation and Air Quality Program (Non-transit projects)**

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description  Total Escalated Cost Status	Phase	Prior Years	Program Schedule  (construction costs escalated per Caltrans percentages)						Funding Summary		
				Four Year Element						Local	State	Federal
				10-11	11-12	12-13	13-14	14-15	15-16			
KER120513  CMAQ 5.06 Cal. City	IN CALIFORNIA CITY: CALIFORNIA CITY BLVD (SOUTH) AT YALE AVE; CONSTRUCT COLLEGE STATION PARK-AND-RIDE  \$375,000	PE RW Con  Total			\$39,452		\$335,548					RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: ---  Prior Current \$43,014 \$331,986
KER120514  CMAQ 1.04 Delano	IN BAKERSFIELD: GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS  \$808,382	PE RW Con  Total			\$30,000		\$778,382					RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: ---  Prior Current \$92,723 \$715,659
KER120501  CMAQ 3.01 KCOG	IN KERN COUNTY: RIDESHARE PROGRAM  \$405,300	PE RW Con  Total			\$189,000		\$216,300					RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: ---  Prior Current \$46,489 \$358,811
KER120516  CMAQ 1.10 Kern Co.	IN ROSAMOND: SWEETSER RD FROM 65TH ST WEST TO 60TH ST WEST; SURFACE UNPAVED STREET  \$250,000	PE RW Con  Total			\$20,000 \$230,000 \$250,000							RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: ---  Prior Current \$50,000 \$200,000
KER120517  CMAQ 1.10 Kern Co.	IN ROSAMOND: 60TH ST WEST FROM SWEETSER RD TO FAVORITO AVE; SURFACE UNPAVED STREET  \$250,000	PE RW Con  Total			\$20,000 \$230,000 \$250,000							RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: ---  Prior Current \$50,000 \$200,000
KER100518  CMAQ 1.10 Kern Co.	IN ROSAMOND: ASTORIA AVE FROM 60TH ST WEST TO 55TH ST WEST; SURFACE UNPAVED STREET  \$375,000	PE RW Con  Total		\$25,000 \$350,000 \$375,000								RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: ---  Prior Current \$43,013 \$331,987

**ATTACHMENT A - REVISED RECORDS**

**Kern Council of Governments: Amendment No. 12 to the 2011 Federal Transportation Improvement Program**

**PROGRAM: Congestion Mitigation and Air Quality Program (Non-transit projects)**

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description  Total Escalated Cost Status	Phase	Prior Years	Program Schedule  (construction costs escalated per Caltrans percentages)						Funding Summary		
				Four Year Element						Local	State	Federal
				10-11	11-12	12-13	13-14	14-15	15-16			
KER120518  CMAQ 1.04 Kern Co.	IN KERN COUNTY: GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS  \$5,050,000	PE RW Con  Total			\$833,569	\$4,216,431					RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: --- Prior Current \$2,442,621 \$2,607,379	
KER120510  CMAQ 5.07 Kern Co.	IN BAKERSFIELD: GROUPED PROJECTS FOR INTERSECTION SIGNALIZATION  \$1,145,000	PE RW Con  Total			\$595,000	\$550,000					RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: --- Prior Current \$131,700 \$1,013,300	
KER120515  CMAQ 1.10 Kern Co.	IN TEHACHAPI: ROOST AVE FROM BEAR VALLEY RD TO END; SURFACE UNPAVED STREET  \$375,000	PE RW Con  Total				\$30,000	\$345,000				RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: --- Prior Current \$75,000 \$300,000	
KER120519  CMAQ 1.10 Ridgecrest	IN RIDGECRST: SOUTH SUNLAND DR FROM UPJOHN AVE TO BOWMAN RD; SURFACE UNPAVED STREET  \$575,000	PE RW Con  Total			\$77,738	\$497,262					RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: --- Prior Current \$65,953 \$509,047	
KER120520  CMAQ 5.02 Ridgecrest	IN RIDGECREST: GROUPED PROJECTS FOR INTERSECTION SIGNALIZATION  \$350,000	PE RW Con  Total				\$350,000					RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: --- Prior Current \$41,000 \$309,000	
KER120522  CMAQ 1.04 Shafter	IN SHAFTER: GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS  \$564,781	PE RW Con  Total			\$564,781						RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: --- Prior Current \$64,781 \$500,000	

**ATTACHMENT A - REVISED RECORDS**

**Kern Council of Governments: Amendment No. 12 to the 2011 Federal Transportation Improvement Program**

**PROGRAM: Congestion Mitigation and Air Quality Program (Non-transit projects)**

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description  Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary			
				Four Year Element						Local	State	Federal	
				10-11	11-12	12-13	13-14	14-15	15-16				
KER120521  CMAQ 2.11 Shafter	IN SHAFTER: INTERMODAL RAIL FACILITY EXPANSION  \$3,712,166	PE RW Con  Total				\$3,712,166					RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: ---		
				Prior									
				Current						\$425,786		\$3,286,380	
KER120523  CMAQ 1.02 Tehachapi	IN TEHACHAPI: CURRY ST AT VALLEY BLVD; GUTTER REMOVAL  \$482,000	PE RW Con  Total					\$40,000				RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: ---		
				Prior									
				Current						\$55,300		\$426,700	

**ATTACHMENT A - REVISED RECORDS**

**Kern Council of Governments: Amendment No. 12 to the 2011 Federal Transportation Improvement Program**

**PROGRAM: Congestion Mitigation and Air Quality Program (Transit Projects)**

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description  Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary			
				Four Year Element						Local	State	Federal	
				10-11	11-12	12-13	13-14	14-15	15-16				
KER120503  CMAQ 2.10 GET	PURCHASE TWO REPLACEMENT CNG OVER THE ROAD COACHES  \$1,150,000	PE RW Con  Total			\$1,150,000						RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: ---		
					\$1,150,000						Prior		
											Current	\$131,905	\$1,018,095
KER120504  CMAQ 2.10 GET	PURCHASE TWO REPLACEMENT CNG BUSES  \$1,150,000	PE RW Con  Total				\$1,150,000					RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: ---		
						\$1,150,000					Prior		
											Current	\$131,905	\$1,018,095
KER120502  CMAQ 2.06 GET	PASSIVE SOLAR ELECTRIC CONVERSION SYSTEM  \$2,474,337	PE RW Con  Total				\$2,474,337					RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: ---		
						\$2,474,337					Prior		
											Current	\$1,410,012	\$1,064,325
KER120505  CMAQ 2.10 Kern Co.	PURCHASE FOUR REPLACEMENT CNG BUSES  \$1,617,724	PE RW Con  Total			\$1,617,724						RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: ---		
					\$1,617,724						Prior		
											Current	\$185,553	\$1,432,171

**ATTACHMENT A - REVISED RECORDS**

**Kern Council of Governments: Amendment No. 12 to the 2011 Federal Transportation Improvement Program**

**PROGRAM: Non-Motorized Program (Bike Projects)**

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description  Total Escalated Cost Status	Phase	Prior Years	Program Schedule  (construction costs escalated per Caltrans percentages)						Funding Summary			
				Four Year Element						Local	State	Federal	
				10-11	11-12	12-13	13-14	14-15	15-16				
KER121004  TE 4.12 Kern Co.	IN TEHACHAPI: TEHACHAPI CUMMINGS WATER DISTRICT PROPERTY FROM HIGHLINE RD TO VALLEY BLVD; CONSTRUCT BIKE/PEDESTRIAN PATH  \$504,000	PE RW Con  Total						\$54,000 \$450,000			RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: ---		
				Prior						Current			
								\$504,000			\$108,000		\$396,000
KER121005  TE 4.12 Kern Co.	IN ROSAMOND: DIAMOND ST FROM ROSAMOND BLVD TO ORANGE ST; CON SIDEWALK & LANDSCAPE IMPROVEMENTS, STREETLIGHTS, RESTRIPE RD, & BIKE LANES  \$1,300,000	PE RW Con  Total					\$150,000 \$1,150,000				RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: ---		
				Prior						Current			
								\$1,300,000			\$300,000		\$1,000,000
KER121008  TE 4.12 Taft	IN TAFT: SUNSET RAILROAD CORRIDOR FROM 2ND ST TO SR 119; CONSTRUCT BIKE/PEDESTRIAN PATH  \$770,000	PE RW Con  Total					\$99,000		\$671,000		RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: ---		
				Prior						Current			
								\$99,000		\$671,000	\$89,015		\$680,985

**ATTACHMENT A - REVISED RECORDS**  
**Kern Council of Governments: Amendment No. 12 to the 2011 Federal Transportation Improvement Program**

**PROGRAM: Non-Motorized Program (Landscape/Pedestrian Projects)**

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description  Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary		
				Four Year Element						Local	State	Federal
				10-11	11-12	12-13	13-14	14-15	15-16			
KER121001  TE 4.12 Bakersfield	IN BAKERSFIELD: MT VERNON FROM COLUMBUS ST TO UNIVERSITY AVE; LANDSCAPE IMPROVEMENTS  \$515,565	PE RW Con  Total				\$66,000 \$449,565 \$515,565					RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: --- Prior Current \$117,565 \$398,000	
KER121002  TE 4.12 Kern Co.	IN RIDGECREST: COLLEGE HEIGHTS BLVD FROM DOLPHIN AVE TO CERRO COSO COMMUNITY COLLEGE; CONSTRUCT PEDESTRIAN PATH AND LANDSCAPE IMPROVE  \$473,000	PE RW Con  Total				\$48,000 \$48,000		\$425,000 \$425,000			RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: --- Prior Current \$96,000 \$377,000	
KER121003  TE 4.12 Kern Co.	IN BAKERSFIELD: CHESTER AVE FROM KERN RIVER PARKWAY TO OILDALE TOWN CENTER; CONSTRUCT SIDEWALK  \$380,000	PE RW Con  Total				\$42,000 \$338,000 \$380,000					RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: --- Prior Current \$84,000 \$296,000	
KER121007  TE 4.12 Kern Co.	IN BAKERSFIELD: BERNARD ST FROM HALEY ST TO MT VERNON AVE; CONSTRUCT SIDEWALKS  \$316,000	PE RW Con  Total				\$34,000 \$282,000 \$316,000					RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: --- Prior Current \$68,000 \$248,000	
KER121009  TE 4.12 Tehachapi	IN TEHACHAPI: TEHACHAPI BLVD FROM SNYDER AVE TO DENNISON RD; CONSTRUCT SIDEWALK, PEDESTRIAN LIGHTING, & LANDSCAPE IMPROVEMENTS  \$547,000	PE RW Con  Total				\$18,000 \$18,000		\$529,000 \$529,000			RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: --- Prior Current \$66,065 \$480,935	
043 KER121010  TE 4.12 Wasco	IN WASCO: SR43 FROM POSO DRIVE TO FILBURN AVE; CONSTRUCT LANDSCAPE IMPROVEMENTS  \$845,812	PE RW Con  Total				\$62,653 \$783,159 \$845,812					RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: --- Prior Current \$97,014 \$748,798	

**ATTACHMENT A - REVISED RECORDS**

**Kern Council of Governments: Amendment No. 12 to the 2011 Federal Transportation Improvement Program**

**PROGRAM: Non-Motorized Program (Landscape/Pedestrian Projects)**

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description  Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary		
				Four Year Element						Local	State	Federal
				10-11	11-12	12-13	13-14	14-15	15-16			
046 KER121006 TE 4.12 Kern Co.	IN AND NEAR LOST HILLS: SR 46 FROM 0.1 MILE WEST OF CALIFORNIA AQUEDUCT TO LOST HILLS RD; CONSTRUCT SIDEWALK  \$351,000	PE RW Con  Total				\$43,500 \$307,500 \$351,000					RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: --- Prior Current \$87,000 \$264,000	

**ATTACHMENT 2**

**Updated Financial Plan**

**Updated Grouped Project Listing**

**TABLE 1: REVENUE**

**Kern Council of Governments  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment No. 12  
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	-- Gas Tax (Subventions to Cities)		\$15,800	\$15,800	\$6,487	\$14,635	\$298	\$2,950	\$69	\$7,749	\$41,134
	-- Street Taxes and Developer Fees		\$16,342	\$16,342	\$22,599	\$21,252	\$46,566	\$56,732	\$143,109	\$138,252	\$232,578
	Local Total		\$32,142	\$32,142	\$29,086	\$35,887	\$46,864	\$59,682	\$143,178	\$146,001	\$273,712
STATE	SHOPP (Including Augmentation)		\$129,751	\$129,751	\$23,455	\$24,736	\$12,656	\$12,656	\$38,182	\$38,182	\$205,325
	STIP (Including Augmentation)		\$27,295	\$27,295	\$2,382	\$2,382	\$34,339	\$34,339	\$8,410	\$8,410	\$72,426
	Transportation Enhancement		\$1,198	\$1,198	\$2,591	\$2,591	\$2,318	\$2,318	\$2,905	\$3,566	\$9,673
	Proposition 1 B						\$54,060	\$54,060			\$54,060
	Highway Maintenance (HM)		\$19,632	\$19,632				\$5,550	\$5,550		\$25,182
	State Total		\$177,877	\$177,877	\$28,428	\$29,709	\$108,923	\$108,923	\$49,497	\$50,158	\$366,666
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$3,400	\$3,400	\$7,338	\$7,338					\$10,738
	5310 - Elderly & Persons with Disabilities Formula Program		\$1,106	\$1,106							\$1,106
	5311 - Nonurbanized Area Formula Program		\$1,091	\$1,091		\$1,091					\$2,182
	5316 - Job Access and Reverse Commute Program		\$300	\$300	\$772	\$772	\$108	\$108			\$1,180
	5317 - New Freedom		\$63	\$63	\$181	\$181					\$243
		Federal Transit Total		\$5,959	\$5,959	\$8,291	\$9,382	\$108	\$108		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)		\$8,324	\$8,324	\$9,720	\$9,720	\$9,720	\$9,720	\$9,720	\$9,720	\$37,485
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	2	\$10,358	\$10,358	\$58,601	\$25,048	\$215,144	\$77,496	\$85,491	\$69,633	\$182,535
	High Priority Projects (HPP) and Demo		\$4,517	\$4,517							\$4,517
	Highway Bridge Program (HBP)		\$404	\$404	\$699	\$699	\$1,212	\$1,212	\$5,731	\$5,731	\$8,046
	Highway Safety Improvement Program (HSIP)				\$2,166	\$2,166	\$237	\$237			\$2,403
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	2						\$28,100			\$87,898
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$348	\$348	\$686	\$686	\$1,517	\$1,517	\$753	\$753	\$3,304
	Surface Transportation Program (Regional)		\$7,695	\$7,695	\$9,220	\$9,220	\$9,220	\$9,220	\$9,220	\$9,220	\$35,356
	Transportation and Community and System Preservation Program		\$400	\$400							\$400
	Federal Highway Total		\$32,047	\$32,047	\$81,093	\$47,540	\$237,050	\$127,502	\$110,915	\$154,855	\$361,945
	Federal Total		\$38,006	\$38,006	\$89,384	\$56,922	\$237,159	\$127,611	\$110,915	\$154,855	\$377,395
	<b>REVENUE TOTAL</b>		<b>\$248,025</b>	<b>\$248,025</b>	<b>\$146,899</b>	<b>\$122,519</b>	<b>\$392,945</b>	<b>\$296,215</b>	<b>\$303,590</b>	<b>\$351,014</b>	<b>\$1,017,773</b>

MPO Financial Summary Notes:

\*Note: Includes IIP and other County RIP for projects that are jointly funded by Caltrans, Inyo County, and Mono County

\*\*Note: Financial tables reflect correction of \$40 million that was previously in FY 13/14 of NCIP and now shows in FY 13/14 PNRS as per CTIPS record.

\*\*Note: Financial tables reflect changes approved as part of administrative modifications

**TABLE 2: PROGRAMMED**

**Kern Council of Governments  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment No. 12  
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total		\$32,142	\$32,142	\$29,086	\$35,887	\$46,864	\$59,682	\$143,178	\$146,001	\$273,712
	STATE										
	SHOPP (Including Augmentation)		\$129,751	\$129,751	\$23,455	\$24,736	\$12,656	\$12,656	\$38,182	\$38,182	\$205,325
	STIP (Including Augmentation)		\$27,295	\$27,295	\$2,382	\$2,382	\$34,339	\$34,339	\$8,410	\$8,410	\$72,426
	<i>Transportation Enhancement</i>		\$1,198	\$1,198	\$2,591	\$2,591	\$2,318	\$2,318	\$508	\$3,566	\$9,673
	Proposition 1 B						\$54,060	\$54,060			\$54,060
	Highway Maintenance (HM)		\$19,632	\$19,632			\$5,550	\$5,550			\$25,182
	State Total		\$177,877	\$177,877	\$28,426	\$29,709	\$108,923	\$108,923	\$47,100	\$50,158	\$366,666
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$3,400	\$3,400	\$7,338	\$7,338					\$10,738
	5310 - Elderly & Persons with Disabilities Formula Program		\$1,106	\$1,106							\$1,106
	5311 - Nonurbanized Area Formula Program		\$1,091	\$1,091		\$1,091					\$2,182
	5316 - Job Access and Reverse Commute Program		\$300	\$300	\$772	\$772	\$108	\$108			\$1,180
	5317 - New Freedom		\$63	\$63	\$181	\$181					\$243
	Federal Transit Total		\$5,959	\$5,959	\$8,291	\$9,382	\$108	\$108			\$15,450
	<i>Congestion Mitigation and Air Quality (CMAQ)</i>		\$6,342	\$6,342	\$8,114	\$8,114		\$9,720		\$9,720	\$33,895
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	2	\$10,358	\$10,358	\$58,601	\$25,048	\$215,144	\$77,496	\$85,491	\$69,633	\$182,535
	High Priority Projects (HPP) and Demo		\$4,517	\$4,517							\$4,517
	Highway Bridge Program (HBP)		\$404	\$404	\$699	\$699	\$1,212	\$1,212	\$5,731	\$5,731	\$8,046
	Highway Safety Improvement Program (HSIP)				\$2,166	\$2,166	\$237	\$237			\$2,403
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	2						\$28,100		\$59,798	\$87,898
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$348	\$348	\$686	\$686	\$1,517	\$1,517	\$753	\$753	\$3,304
	<i>Surface Transportation Program (Regional)</i>		\$7,695	\$7,695	\$7,834	\$7,834		\$9,220		\$9,220	\$33,968
	Transportation and Community and System Preservation Program		\$400	\$400							\$400
	Federal Highway Total		\$30,064	\$30,064	\$78,100	\$44,547	\$218,110	\$127,502	\$91,975	\$154,854	\$356,967
	Federal Total		\$36,023	\$36,023	\$86,391	\$53,929	\$218,218	\$127,610	\$91,975	\$154,854	\$372,417
PROGRAMMED TOTAL			\$246,042	\$246,042	\$143,906	\$119,526	\$374,005	\$296,215	\$282,253	\$351,013	\$1,012,796

MPO Financial Summary Notes:

<sup>1</sup>Note: Includes IIP and other County RIP for projects that are jointly funded by Caltrans, Inyo County, and Mono County

<sup>2</sup>Note: Financial tables reflect correction of \$40 million that was previously in FY 13/14 of NCIIP and now shows in FY 13/14 PNRS as per CTIPS record.

\*Note: Financial tables reflect changes approved as part of administrative modifications

**TABLE 3: REVENUE-PROGRAMMED**

**Kern Council of Governments  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment No. 12  
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.	No.	No.	No.	No.	No.	No.	No.	
LOCAL	Local Total									
	STATE									
	SHOPP (Including Augmentation)									
	STIP (Including Augmentation)									
	<i>Transportation Enhancement</i>							\$2,397		
	Proposition 1 B									
	Highway Maintenance (HM)									
	State Total							\$2,397		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$1,983	\$1,983	\$1,607	\$1,607	\$9,720	\$0	\$9,720	\$0	\$3,590
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)	\$0	\$0	\$1,386	\$1,386	\$9,220	\$0	\$9,220	\$0	\$1,388
	Transportation and Community and System Preservation Program									
Federal Highway Total	\$1,983	\$1,983	\$2,993	\$2,993	\$18,940	\$1	\$18,940	\$1	\$4,978	
Federal Total	\$1,983	\$1,983	\$2,993	\$2,993	\$18,940	\$1	\$18,940	\$1	\$4,978	
REVENUE - PROGRAM TOTAL		\$1,983	\$1,983	\$2,993	\$2,993	\$18,940	\$1	\$21,337	\$1	\$4,978

2011 Federal Transportation Improvement Program

# Grouped Project Listings

Kern Council of Governments

Includes:

Regional Surface Transportation Program (RSTP)

Congestion Mitigation and Air Quality (CMAQ)

Note: Listing is available on the Kern COG website at <http://www.kerncog.org/cms/transportation/ftip>

**Grouping Category: Regional Surface Transportation Program**

**Detailed Project Listings  
Grouped Project for Pavement resurfacing and/or rehabilitation in Arvin**

<b>PIN</b>	<b>Agency</b>	<b>District - EA (if- applicable)</b>	<b>Fed ID</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Program Year (FFY)</b>	<b>Federal Funds</b>	<b>State/ Local Funds</b>	<b>Total Project Cost</b>
KER120401	Arvin			RSTP - Arvin	Campus Dr: Grapevine Dr to Varsity Rd; reconstruction	12/13	\$58,872	\$7,628	\$66,500
						13/14	\$621,765	\$85,485	\$707,250

**Detailed Project Listings  
Grouped Project for Pavement resurfacing and/or rehabilitation in Bakersfield**

<b>PIN</b>	<b>Agency</b>	<b>District - EA (if- applicable)</b>	<b>Fed ID</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Program Year (FFY)</b>	<b>Federal Funds</b>	<b>State/ Local Funds</b>	<b>Total Project Cost</b>
KER120402	Bakersfield			RSTP - Bakersfield	Panama Ln: South H St to Monitor St; reconstruction	12/13	\$1,549,275	\$200,725	\$1,750,000
					Beale Ave: Monterey St to Pearl St; reconstruction	12/13	\$1,593,540	\$206,460	\$1,800,000
					Dr Martin Luther King Jr. Blvd: State Route 58 to Potomac Ave; resurface, reconstruction	12/13	\$822,241	\$106,531	\$928,772
					Panama Ln: Monitor St to South Union St; reconstruction	13/14	\$1,498,812	\$194,188	\$1,693,000
					Truxtun Ave: Chester Ave to T St; rehabilitation	13/14	\$1,839,130	\$240,870	\$2,100,000

**Detailed Project Listings**  
**Grouped Project for Pavement resurfacing and/or rehabilitation in California City**

<b>PIN</b>	<b>Agency</b>	<b>District - EA (if- applicable)</b>	<b>Fed ID</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Program Year (FFY)</b>	<b>Federal Funds</b>	<b>State/ Local Funds</b>	<b>Total Project Cost</b>
KER120403	California City			RSTP - California City	Hacienda Blvd: North Loop Blvd to Mendiburu Rd; rehabilitation	12/13	\$35,277	\$4,571	\$39,848
						13/14	\$238,359	\$103,491	\$341,850

**Detailed Project Listings**  
**Grouped Project for Pavement resurfacing and/or rehabilitation in Delano**

<b>PIN</b>	<b>Agency</b>	<b>District - EA (if- applicable)</b>	<b>Fed ID</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Program Year (FFY)</b>	<b>Federal Funds</b>	<b>State/ Local Funds</b>	<b>Total Project Cost</b>
KER120404	Delano			RSTP - Delano	Hiett Ave: Cecil Ave to County Line Rd; 11th Ave: Albany St to Clark St; 1st Ave: Albany St to Eillington St; reconstruction, rehabilitation, resurfacing	12/13	\$590,620	\$76,524	\$667,144
					20th Ave: Albany Park School to Dover St; Fremont St: 11th Ave to Cecil Ave; 6th Ave: High St to Lexington St; reconstruction, rehabilitation, resurfacing	13/14	\$541,977	\$70,219	\$612,196

**Detailed Project Listings**  
**Grouped Project for Pavement resurfacing and/or rehabilitation in Ridgecrest**

<b>PIN</b>	<b>Agency</b>	<b>District - EA (if- applicable)</b>	<b>Fed ID</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Program Year (FFY)</b>	<b>Federal Funds</b>	<b>State/ Local Funds</b>	<b>Total Project Cost</b>
KER120407	Ridgecrest			RSTP - Ridgecrest	S. China Lake Blvd: Upjohn Ave to Bowman Rd; rehabilitation	12/13	\$55,991	\$7,255	\$63,246
						13/14	\$539,646	\$147,108	\$686,754

**Detailed Project Listings**  
**Grouped Project for Pavement resurfacing and/or rehabilitation in Shafter**

<b>PIN</b>	<b>Agency</b>	<b>District - EA (if- applicable)</b>	<b>Fed ID</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Program Year (FFY)</b>	<b>Federal Funds</b>	<b>State/ Local Funds</b>	<b>Total Project Cost</b>
KER120408	Shafter			RSTP - Shafter	West Los Angeles Ave: South Shafter Ave to Hillman St; resurface	12/13	\$187,000	\$100,000	\$287,000
					West Los Angeles Ave: Hillman St to South Schnaidt St; resurface	13/14	\$182,637	\$124,363	\$307,000

**Detailed Project Listings**  
**Grouped Project for Pavement resurfacing and/or rehabilitation in Taft**

<b>PIN</b>	<b>Agency</b>	<b>District - EA (if- applicable)</b>	<b>Fed ID</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Program Year (FFY)</b>	<b>Federal Funds</b>	<b>State/ Local Funds</b>	<b>Total Project Cost</b>
KER120409	Taft			RSTP - Taft	Center St: 2nd St to 4th St; rehabilitation	12/13	\$25,251	\$3,272	\$28,523
						13/14	\$172,386	\$51,888	\$224,274

**Detailed Project Listings**  
**Grouped Project for Pavement resurfacing and/or rehabilitation in Tehachapi**

<b>PIN</b>	<b>Agency</b>	<b>District - EA (if- applicable)</b>	<b>Fed ID</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Program Year (FFY)</b>	<b>Federal Funds</b>	<b>State/ Local Funds</b>	<b>Total Project Cost</b>
KER120410	Tehachapi			RSTP - Tehachapi	Tehachapi Blvd: Old Tehachapi Blvd to Synder Ave; reconstruction, rehabilitation	12/13	\$312,000	\$40,423	\$352,423

**Detailed Project Listings**  
**Grouped Project for Pavement resurfacing and/or rehabilitation in Wasco**

<b>PIN</b>	<b>Agency</b>	<b>District - EA (if- applicable)</b>	<b>Fed ID</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Program Year (FFY)</b>	<b>Federal Funds</b>	<b>State/ Local Funds</b>	<b>Total Project Cost</b>
KER120411	Wasco			RSTP - Wasco	Poso Dr: Palm Ave to Central Ave; reconstruction	12/13	\$639,492	\$82,853	\$722,345

**Detailed Project Listings**  
**Grouped Project for Pavement resurfacing and/or rehabilitation in Kern County**

<b>PIN</b>	<b>Agency</b>	<b>District - EA (if- applicable)</b>	<b>Fed ID</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Program Year (FFY)</b>	<b>Federal Funds</b>	<b>State/ Local Funds</b>	<b>Total Project Cost</b>
KER120405	Kern Co			RSTP - County of Kern	Elk Hills Rd: Skyline Rd to SR 119; resurfacing	12/13	\$2,150,000	\$278,556	\$2,428,556
					Norris Rd: Calloway Dr to Knudsen Ave; resurfacing	12/13	\$850,000	\$110,127	\$960,127
					Knudsen Dr: Olive Dr to Golden State Highway; resurfacing	12/13	\$251,000	\$32,520	\$283,520
					Elk Hills Rd: Skyline Rd to SR 58; resurfacing	13/14	\$2,600,000	\$336,858	\$2,936,858
					Airport Dr: State Rd to Norris Rd; resurfacing	13/14	\$651,000	\$84,344	\$735,344

**Grouping Category: Congestion Mitigation Air Quality**

**Grouped Projects for Signalization, Traffic Control Devices, Shoulder Improvements, and Bicycle/Pedestrian Facilities in Bakersfield**

<b>PIN</b>	<b>Agency</b>	<b>District - EA (if-applicable)</b>	<b>Fed ID</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Program Year (FFY)</b>	<b>Federal Funds</b>	<b>State/Local Funds</b>	<b>Total Project Cost</b>
KER120506	Bakersfield			Signalization	SR 58 Eastbound off ramp at Oswell St; new signal and synchronization	12/13	\$221,325	\$28,675	\$250,000
					Stine Rd at Woodmere Dr; new signal and synchronization	12/13	\$185,027	\$23,973	\$209,000
					Buena Vista Rd at Harris Rd & Buena Vista Rd btwn White Ln and Panama Ln; new signal and synchronization	13/14	\$577,656	\$74,844	\$652,500
					Jewetta Ave at Reina Rd; new signal and synchronization	13/14	\$185,027	\$23,973	\$209,000
KER120507	Bakersfield			Signalization	Downtown Bakersfield: Along 23rd St, F St, H St, L St, M St, 18th St, 19th St, and 21st St; signal coordination (interconnect)	12/13	\$238,675	\$30,925	\$269,600
					Hageman Rd: Verdugo Ln to Coffee Rd; signal coordination (interconnect)	12/13	\$134,739	\$17,461	\$152,200
					Hageman Rd: Old Farm Rd to Verdugo Ln; signal coordination (interconnect)	12/13	\$166,166	\$21,534	\$187,700
					Jewetta Ave: Hageman Rd to Olive Dr; signal coordination (interconnect)	13/14	\$277,359	\$35,941	\$313,300
					Calloway Dr: Olive Dr to Norris Rd; signal coordination (interconnect)	13/14	\$92,510	\$11,990	\$104,500
KER120508	Bakersfield			Traffic Control Devices	Ming Ave at Wible Rd, Ming Ave at Stine Rd, Ming Ave at Ashe Rd; traffic monitoring cameras	12/13	\$401,926	\$52,074	\$454,000
					H St at White Ln, H St at Ming Ave, & H St at Brundage Ln; traffic monitoring cameras	13/14	\$405,245	\$52,505	\$457,750
					White Ln at Wible Rd & White Ln at Stine Rd; traffic monitoring cameras	13/14	\$179,715	\$23,285	\$203,000
					Stine Rd at Planz Rd; traffic monitoring cameras	13/14	\$149,080	\$19,320	\$168,400
KER120511	Bakersfield			Shoulder Improvements	Old River Rd: Metropolitan Way to Taft Hwy; surface unpaved shoulders	13/14	\$246,821	\$31,979	\$278,800
					Cottonwood Rd: Casa Loma Dr to Panama Ln; surface unpaved shoulders	13/14	\$228,406	\$29,594	\$258,000
					Morning Dr: Auburn St to Paladino Dr; surface unpaved shoulder	13/14	\$220,348	\$28,552	\$248,900
KER120512	Bakersfield			Bicycle and Pedestrian Facilities	Alta Vista, Haley St, 30th St, 4th St; bike lanes	12/13	\$53,116	\$6,884	\$60,000
					Belle Terrace, Hughes Ln, E 21st St; bike lanes	12/13	\$30,984	\$4,016	\$35,000

**Grouped Projects for Shoulder Improvements in Delano**

<b>PIN</b>	<b>Agency</b>	<b>District - EA (if-applicable)</b>	<b>Fed ID</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Program Year (FFY)</b>	<b>Federal Funds</b>	<b>State/ Local Funds</b>	<b>Total Project Cost</b>
KER120514	Delano			Shoulder Improvements	Albany St: 1st Ave to Woollomes Ave; surface unpaved shoulders	12/13	\$13,279	\$1,721	\$15,000
						13/14	\$287,722	\$37,278	\$325,000
						12/13	\$13,279	\$1,721	\$15,000
						13/14	\$401,379	\$52,003	\$453,382

**Grouped Projects for Signalization in Ridgecrest**

<b>PIN</b>	<b>Agency</b>	<b>District - EA (if-applicable)</b>	<b>Fed ID</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Program Year (FFY)</b>	<b>Federal Funds</b>	<b>State/ Local Funds</b>	<b>Total Project Cost</b>
KER120520	Ridgecrest			Signalization	China Lake Blvd; Ridgecrest Blvd to College Heights Blvd; signal synchronization	13/14	\$309,000	\$41,000	\$350,000

**Grouped Projects for Shoulder Improvements for Shafter**

<b>PIN</b>	<b>Agency</b>	<b>District - EA (if-applicable)</b>	<b>Fed ID</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Program Year (FFY)</b>	<b>Federal Funds</b>	<b>State/ Local Funds</b>	<b>Total Project Cost</b>
KER120522	Shafter			Shoulder Improvements	Lerdo Highway: Cherry Ave to Zerker Rd; surface unpaved shoulders	12/13	\$500,000	\$64,781	\$564,781

**Grouped Projects for Signalization and Shoulder Improvements in Kern County**

<b>PIN</b>	<b>Agency</b>	<b>District - EA (if-applicable)</b>	<b>Fed ID</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Program Year (FFY)</b>	<b>Federal Funds</b>	<b>State/ Local Funds</b>	<b>Total Project Cost</b>
KER120510	Kern Co			Signalization	Harris Rd at Akers Rd; new signal	12/13	\$194,600	\$25,400	\$220,000
					Norris Rd at Coffee Rd; new signal and channelization	12/13	\$331,900	\$43,100	\$375,000
					Merle Haggard Dr at Airport Dr; new signal and channelization	13/14	\$486,800	\$63,200	\$550,000
KER121518	Kern Co			Shoulder Improvements	Bear Valley Rd: Cummings Valley Rd to Brown Ln; surface unpaved shoulders	12/13	\$240,000	\$60,000	\$300,000
					Cummings Valley Rd: Bailey Rd to SR 202; surface unpaved shoulders	12/13	\$300,000	\$75,000	\$375,000
					Highline Rd: Banducci Rd to Adalante St; surface unpaved shoulders	12/13	\$132,343	\$26,226	\$158,569
						13/14	\$129,565	\$86,866	\$216,431
					Midway Rd; SR 33 and SR 119; surface unpaved shoulders	13/14	\$800,000	\$200,000	\$1,000,000
					Redrock-Randsburg Rd: SR 14 to Garlock Rd; surface unpaved shoulders	13/14	\$1,005,471	\$1,994,529	\$3,000,000