



**Kern Council
of Governments**

September 9, 2010

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Mr. Dennis Jacobs

Subject: Submittal of the Kern Council of Governments' Amendment No. 1 to the 2011 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

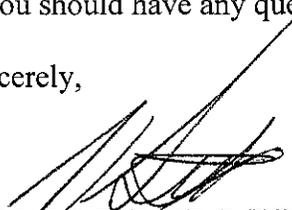
Enclosed for your review and approval is Amendment No. 1 to the 2011 Federal Transportation Improvement Program (FTIP). Amendment No. 1 to the 2011 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. It is requested that both the State and Federal approval process be expedited to the extent possible to allow this amendment to be processed along with the state and federal approval of the 2011 FTIP.

A 14-day public review and interagency consultation period was completed on September 7, 2010. A public hearing was held on September 1, 2010. No comments were received. The public participation process for Amendment No. 1 to the 2011 FTIP is consistent with Kern COG Board adopted public participation plan. With this letter, the Kern COG Executive Director approves Amendment No. 1 to the 2011 FTIP. State and federal approval is required.

Included with this letter are two hard copies of Amendment No. 1 to the 2011 FTIP. An electronic copy of the four year financial plan will be sent via email. The Amendment No. 1 to the 2011 FTIP is available online on Kern COG's website at www.kerncog.org

If you should have any questions, please feel free to call Raquel Pacheco at (661) 861-2191.

Sincerely,


RONALD E. BRUMMETT,
EXECUTIVE DIRECTOR

REB/rp

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2011 FTIP Amend. 1
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Enclosures

cc:

Dennis Wade, ARB
Katy Linebach, SJVAPCD
Dave Jones, KCAPCD
Ted Matley, FTA
Sue Kiser, FHWA (electronic)
Joseph Vaughn, FHWA
Karina O'Connor, US EPA
Cari Anderson

Caltrans, Div. Of Programs (2 copies)
Mike Brady, Caltrans
Sharri Bender-Ehlert, Caltrans District 6
Jim Perrault, Caltrans District 6 DLAE
Tom Hallenbeck, Caltrans District 9
Ryan Dermody, Caltrans District 9 DLAE
Executive Directors, Valley COGs

ATTACHMENT 1

Caltrans Summary of Changes

“CTIPS” Printout - Revised Records

Caltrans Summary of Changes

Amendment Type: Formal Amendment
Amendment #: 1

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	KER100103	IN & NEAR BAKERSFIELD, MCFARLAND, & DELANO, FR I-5 TO COUNTYLINE RD; INSTALL AESTHETIC BRIDGE ENHANCEMENTS ON 23 BRIDGES	N/A	FFY 10/11	PE	IIP TE	N/A	Add \$25,000
New	KER100103	IN & NEAR BAKERSFIELD, MCFARLAND, & DELANO, FR I-5 TO COUNTYLINE RD; INSTALL AESTHETIC BRIDGE ENHANCEMENTS ON 23 BRIDGES	N/A	FFY 11/12	PE	IIP TE	N/A	Add \$65,000
New	KER100103	IN & NEAR BAKERSFIELD, MCFARLAND, & DELANO, FR I-5 TO COUNTYLINE RD; INSTALL AESTHETIC BRIDGE ENHANCEMENTS ON 23 BRIDGES	N/A	FFY 12/13	RW	IIP TE	N/A	Add \$2,000
New	KER100103	IN & NEAR BAKERSFIELD, MCFARLAND, & DELANO, FR I-5 TO COUNTYLINE RD; INSTALL AESTHETIC BRIDGE ENHANCEMENTS ON 23 BRIDGES	N/A	FFY 13/14	CON	IIP TE	N/A	Add \$508,000
New	KER100104	IN BAKERSFIELD: WESTSIDE PARKWAY, TRUXTUN AVE TO WEST OF HEATH ROAD/ STOCKDALE HIGHWAY; LANDSCAPING	N/A	FFY 10/11	CON	LOCAL	N/A	Add \$9,500,000
Existing	KER080202	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP COLLISION REDUCTION PROGRAM	FFY 10/11	FFY 10/11	CON	SHOPP	N/A	Delete \$5,872,000

Caltrans Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	KER080202	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP COLLISION REDUCTION PROGRAM	FFY 11/12	FFY 11/12	CON	SHOPP	N/A	Add \$9,425,000; add 0L890 and 0L720 projects to lump sum listing
Existing	KER080205	GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM	FFY 10/11	FFY 10/11	CON	SHOPP	N/A	Delete \$17,963,000
New	KER100201	GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE	N/A	FFY 10/11	CON	Highway Maintenance State Cash	N/A	Add \$3,493,381
New	KER100201	GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE	N/A	FFY 10/11	CON	Highway Maintenance NHS	N/A	Add \$13,633,620
New	KER100201	GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE	N/A	FFY 10/11	CON	Highway Maintenance STP	N/A	Add \$2,505,399
New	KER100202	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - MINOR PROGRAM	N/A	FFY 10/11	CON	Minor SHOPP AC	N/A	Add \$7,037,249

Caltrans Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	KER100202	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - MINOR PROGRAM	N/A	FFY 10/11	CON	Minor State Cash	N/A	\$911,751
New	KER100203	GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS - SHOPP ROADSIDE PRESERVATION PROGRAM	N/A	FFY 10/11	CON	SHOPP	N/A	Add \$5,370,000

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: Amendment No. 1 to the 2011 Federal Transportation Improvement Program

PROGRAM: State Highway / Regional Choice Program

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary			
			Prior Years	Four Year Element						Local	State	Federal
				10-11	11-12	12-13	13-14	14-15	15-16			
KER100104 Local 4.09 Bakersfield	IN BAKERSFIELD: WESTSIDE PARKWAY, TRUXTUN AVE TO WEST OF HEATH ROAD/ STOCKDALE HIGHWAY; LANDSCAPING \$9,500,000	PE RW Con Total	\$9,500,000 \$9,500,000								RTP Reference: KER08RTP004 Prior Yr Status: --- Future Cost Est: --- Prior Current \$9,500,000	
099 0.7/57.6 KER100103 06-0E650 IIP TE 4.09 State	IN & NEAR BAKERSFIELD, MCFARLAND, & DELANO, FR I-5 TO COUNTYLINE RD: INSTALL AESTHETIC BRIDGE ENHANCEMENTS ON 23 BRIDGES \$600,000	PE RW Con Total	\$25,000 \$25,000	\$65,000 \$65,000	\$2,000 \$2,000	\$508,000 \$508,000				RTP Reference: 2011 RTP, Page 5-3 Prior Yr Status: --- Future Cost Est: --- Prior Current \$600,000		

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: Amendment No. 1 to the 2011 Federal Transportation Improvement Program

PROGRAM: State Highway Operations and Protection Program

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary				
			Prior Years	Four Year Element					Local	State	Federal		
				10-11	11-12	12-13	13-14	14-15				15-16	
Various Various KER100203 SHOPP 1.15 State	GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS - SHOPP ROADSIDE PRESERVATION PROGRAM \$5,370,000	PE RW Con Total	\$5,370,000 \$5,370,000								RTP Reference: 2011 RTP, Page 5-3 Prior Yr Status: --- Future Cost Est: --- Prior Current	\$5,370,000	
Various Various KER080205 SHOPP 1.09 State	GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM \$29,911,000	PE RW Con Total	\$14,161,000 \$14,161,000			\$15,750,000					RTP Reference: 2011 RTP, Page 5-3 Prior Yr Status: --- Future Cost Est: --- Prior Current	\$29,911,000	
Various Various KER080202 SHOPP 1.09 State	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP COLLISION REDUCTION PROGRAM \$28,033,000	PE RW Con Total	\$1,578,000 \$1,578,000	\$14,366,000	\$12,089,000						RTP Reference: 2011 RTP, Page 5-3 Prior Yr Status: --- Future Cost Est: --- Prior Current	\$28,033,000	
Various Various KER100202 SHOPP A 1.09 State	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - MINOR PROGRAM \$7,949,000	PE RW Con Total	\$7,949,000 \$7,949,000								RTP Reference: 2011 RTP, Page 5-3 Prior Yr Status: --- Future Cost Est: --- Prior Current	\$911,751	\$7,037,249
Various Various KER100201 NHS/STP 1.10 State	GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE \$19,632,400	PE RW Con Total	\$19,632,400 \$19,632,400								RTP Reference: 2011 RTP, Page 5-3 Prior Yr Status: --- Future Cost Est: --- Prior Current	\$3,493,381	\$16,139,019

ATTACHMENT 2

Updated Financial Plan

Updated Grouped Project Listing

TABLE 1: REVENUE

State of California

2010/11-2013/14 Federal Transportation Improvement Program

MPO: Kern Council of Governments

AMENDMENT #: 1

FUNDING SOURCE		REVENUE (Dollars X 1,000)								
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gas Tax	\$3,315	\$3,315	\$4,848	\$4,848	\$251	\$251	\$0	\$0	\$8,414
	-- Gas Tax (Subventions to Cities)	\$3,315	\$3,315	\$4,848	\$4,848	\$251	\$251	\$0	\$0	\$8,414
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$38,795	\$48,295	\$77,605	\$77,605	\$94,437	\$94,437	\$15,735	\$15,735	\$236,073
	-- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Street Taxes and Developer Fees	\$38,795	\$48,295	\$77,605	\$77,605	\$94,437	\$94,437	\$15,735	\$15,735	\$236,073
	-- Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total	\$42,111	\$51,611	\$82,453	\$82,453	\$94,688	\$94,688	\$15,735	\$15,735	\$244,486	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$39,574	\$29,058	\$4,941	\$14,366	\$12,089	\$12,089	\$51,433	\$51,433	\$106,946
	SHOPP (Including Augmentation)	\$39,574	\$29,058	\$4,941	\$14,366	\$12,089	\$12,089	\$51,433	\$51,433	\$106,946
	SHOPP Prior ⁶	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$27,320	\$27,320	\$2,357	\$2,357	\$34,339	\$34,339	\$19,710	\$19,710	\$83,726
	STIP (Including Augmentation) ⁷	\$27,320	\$27,320	\$2,357	\$2,357	\$34,339	\$34,339	\$19,710	\$19,710	\$83,726
	Transportation Enhancement	\$1,173	\$1,198	\$2,526	\$2,591	\$2,316	\$2,318	\$2,397	\$2,905	\$9,012
	TE - RIP	\$1,149	\$1,149	\$2,429	\$2,429	\$990	\$990	\$2,397	\$2,397	\$6,965
	TE - IIP	\$24	\$49	\$97	\$162	\$1,326	\$1,328	\$0	\$508	\$2,047
	STIP Prior ⁶	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$6,240	\$6,240	\$60,000	\$60,000	\$0	\$0	\$66,240
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$19,632	\$0	\$0	\$0	\$0	\$0	\$0	\$19,632
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Total	\$68,067	\$77,209	\$16,064	\$25,554	\$108,744	\$108,746	\$73,540	\$74,048	\$285,557	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$3,400	\$3,400	\$3,520	\$3,520	\$0	\$0	\$0	\$0	\$6,920
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Total	\$3,400	\$3,400	\$3,520	\$3,520	\$0	\$0	\$0	\$0	\$6,920	

State of California

2010/11-2013/14 Federal Transportation Improvement Program

MPO: Kern Council of Governments

AMENDMENT #: 1

FUNDING SOURCE		REVENUE (Dollars X 1,000)								
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$8,324	\$8,324	\$8,474	\$8,474	\$8,627	\$8,627	\$8,782	\$8,782	\$34,207
	Surface Transportation Program (Regional)	\$7,695	\$7,695	\$7,834	\$7,834	\$7,975	\$7,975	\$8,119	\$8,119	\$31,623
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$5,731	\$5,731	\$0	\$0	\$5,731
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$230	\$230	\$237	\$237	\$0	\$0	\$467
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$348	\$348	\$521	\$521	\$0	\$0	\$0	\$0	\$870
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$16,368	\$16,368	\$17,059	\$17,059	\$22,570	\$22,570	\$16,901	\$16,901	\$72,897
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$20,805	\$20,805	\$105,095	\$105,095	\$162,263	\$162,263	\$84,265	\$84,265	\$372,427
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$2,517	\$2,517	\$0	\$0	\$0	\$0	\$0	\$0	\$2,517
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$400	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$23,722	\$23,722	\$105,095	\$105,095	\$162,263	\$162,263	\$84,265	\$84,265	\$375,344	
Federal Highway Total	\$40,089	\$40,089	\$122,154	\$122,154	\$184,832	\$184,832	\$101,166	\$101,166	\$448,242	
FEDERAL TOTAL²	\$43,489	\$43,489	\$125,674	\$125,674	\$184,832	\$184,832	\$101,166	\$101,166	\$455,162	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE TOTAL	\$153,668	\$172,309	\$224,191	\$233,681	\$388,264	\$388,266	\$190,441	\$190,949	\$985,205	
Fund Estimate - Unprogrammed Capacity⁵		\$892		\$1,306					\$2,197	

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation
- ⁵**Fund Estimate - Unprogrammed Capacity:** Difference between Obligation Authority level and Apportionment level, these funds can not be used for programming projects
- ⁶**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.
- ⁷**Note:** Includes IIP and other County RIP for projects that are jointly funded by Caltrans, Inyo County, and Mono County.
- *Note:** Financial tables reflect changes approved as part of administrative modifications.

State of California

2010/11-2013/14 Federal Transportation Improvement Program

MPO: Kern Council of Governments

AMENDMENT # : 1

FUNDING SOURCE		PROGRAMMED (Dollars X 1,000)								
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$400	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$23,722	\$23,722	\$105,095	\$105,095	\$162,263	\$162,263	\$84,265	\$84,265	\$375,344
	Federal Highway Total	\$38,107	\$38,107	\$121,888	\$121,888	\$168,231	\$168,231	\$84,265	\$84,265	\$412,491
	FEDERAL TOTAL ²	\$41,507	\$41,507	\$125,408	\$125,408	\$168,231	\$168,231	\$84,265	\$84,265	\$419,411
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL		\$151,685	\$170,326	\$223,925	\$233,415	\$371,662	\$371,664	\$171,143	\$171,651	\$947,057

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

***Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

***Note:** Financial tables reflect changes approved as part of administrative modifications.

State of California

2010/11-2013/14 Federal Transportation Improvement Program

MPO: Kern Council of Governments

AMENDMENT #: 1

FUNDING SOURCE		REVENUE Vs. PROGRAMMED (Dollars X 1,000)								
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$1,983	\$1,983	\$266	\$266	\$16,602	\$16,602	\$16,901	\$16,901	\$35,751
	FEDERAL TOTAL²	\$1,983	\$1,983	\$266	\$266	\$16,602	\$16,602	\$16,901	\$16,901	\$35,751
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

***Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

***Note:** Financial tables reflect changes approved as part of administrative modifications.

Grouped Project Listings

Kern Council of Governments

Includes:

State Highway Operations and Protection Program (SHOPP) printed 8/9/10

Highway Maintenance

Minor Program

Kern Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
SHOPP - Bridge Preservation										
Bridge - State (HBRR)	\$19485					\$19,485		\$4,792	\$243	\$14,450
TOTAL	\$19485					\$19,485		\$4,792	\$243	\$14,450
SHOPP - Collision Reduction										
National Hwy System	\$9380				\$9,380			\$3,480	\$206	\$5,694
Surface Transportation Program	\$18653		\$1,578	\$14,366	\$2,709			\$6,691	\$1,051	\$10,911
TOTAL	\$28033		\$1,578	\$14,366	\$12,089			\$10,171	\$1,257	\$16,605
SHOPP - Mandates										
National Hwy System	\$16198					\$16,198		\$3,995	\$4,584	\$7,619
TOTAL	\$16198					\$16,198		\$3,995	\$4,584	\$7,619
SHOPP - Roadside Preservation										
National Hwy System	\$5370		\$5,370					\$750	\$20	\$4,600
TOTAL	\$5370		\$5,370					\$750	\$20	\$4,600
SHOPP - Roadway Preservation										
ARRA - SHOPP	\$38720			\$38,720				\$5,420		\$33,300
National Hwy System	\$29911		\$14,161			\$15,750		\$4,963	\$68	\$24,880
TOTAL	\$68631		\$14,161	\$38,720		\$15,750		\$10,383	\$68	\$58,180
MPO TOTAL	\$137,717		\$21,109	\$53,086	\$12,089	\$51,433		\$30,091	\$6,172	\$101,454

Note: Project 0K890 deleted since will be authorized in FY 09/10 per Stephen Tracey from Caltrans.
 Contact information: stephen_tracey@dot.ca.gov or 559-243-3462

Kern Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Bridge Preservation									
	10400000318	KER	06	0H180	14	Near Ridgecrest at the Red Rock Canyon Bridge #50-0178. Replace bridge (scour)	\$4,792	\$243	14,450
SHOPP - Bridge Preservation Total:							\$4,792	243	14,450

Kern Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
	10400000320	KER	06	0L390	99	In Bakersfield, at California Avenue. Widen ramp and realign ramp entrance.	\$1,492	\$81	1,136
	10400000296	KER	06	0L180	5	Near Lebec, from 0.2 mile to 0.9 mile north of Fort Tejon Road. Install concrete median barrier.	\$913		1,492
	10400000297	KER	06	0G270	58	Near Mojave, at Route 58 Business West Overcrossing. Install windscreen.	\$1,398	\$20	3,597
	10400000298	KER	06	0J930	119	In Kern, Fresno, Tulare, and Madera counties on various routes at various locations. Install guardrail and extend culverts.	\$2,082	\$186	2,097
	10400000300	KER	06	0L220	5	Near Lost Hills, from Main Drain Road to Route 46. Install median barrier.	\$873	\$27	1,636
	10400000292	KER	06	0J330	46	Near Lost Hills, from 0.3 mile west of Warren Drive to Route 5. Install traffic signals and add storage and deceleration lanes. (Kern County will provide an additional \$200,000).	\$867	\$61	650
	10400000293	KER	06	0J520	119	Near Bakersfield, from 0.2 mile east of Weed Creek to 0.3 mile east of Lakeview Wash Bridge. Widen shoulders and add rumble strips.	\$1,173	\$870	3,564
	10400000322	KER	06	0L890	99	Near Bakersfield, from Airport Drive to Beardsley Canal Bridge. Widen median shoulder and install rumble-strip.	\$682	\$10	980
	10400000324	KER	06	0L720	58	Near Mojave, from the end of existing concrete median barrier to Cache Creek bridge. Install median barrier.	\$691	\$2	1,453
SHOPP - Collision Reduction Total:							\$10,171	1,257	16,605

Kern Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mandates									
	10400000319	KER	06	0H640	99	Kern County, on Routes 99 and 178 at Kern Avenue and Sunny Lane pedestrian overcrossings. Upgrade pedestrian facilities to provide Americans with Disabilities Act compliance.	\$3,995	\$4,584	7,619
SHOPP - Mandates Total:							\$3,995	4,584	7,619

Kern Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadside Preservation									
	10400000323	KER	06	0M510	VAR	In various counties at Coalinga, Buttonwillow, Boron, Warlow, Tejon, Coso Junction, and Crestview safety roadside rest areas. Pave ramps and parking areas.	\$750	\$20	4,600
SHOPP - Roadside Preservation Total:							\$750	20	4,600

Kern Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadway Preservation									
	10400000303	KER	06	45910	119	Near Taft, from Route 33 to 0.8 mile east of Airport Road. Rehabilitate pavement.	\$635	\$3	2,475
	10400000276	KER	06	46000	43	In and near Shafter, from south of Lerdo Highway to Route 46. Rehabilitate pavement.	\$2,548	\$57	13,145
	10400000317	KER	06	0K890	5	Near Buttonwillow, from Route 223 to 7th Standard Road. Rehabilitate roadway.	\$5,420		33,300
	10400000302	KER	06	0E060	65	Near Bakersfield, from Route 99 to south of Merced Avenue. Rehabilitate roadway.	\$985	\$5	5,260
	10400000304	KER	06	0H250	178	Near Bakersfield, from 0.4 mile east of Sidehill Viaduct to 0.5 mile east of Democrat Springs. Rehabilitate pavement.	\$795	\$3	4,000
SHOPP - Roadway Preservation Total:							\$10,383	68	58,180

Note: Project 0K890 deleted since will be authorized in FY 09/10 per Stephen Tracey from Caltrans.
 Contact information: stephen_tracey@dot.ca.gov or 559-243-3462

KER100202 - GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE

District	Agency	EA5	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile
06	CALTRANS	0L540	KCOG	In Kern County near Boron from 1.1 miles E/of Business Rte 58 East OC to 0.7 miles W/of Edwards OC.	Maintenance Diamond Grind Portland Cement Concrete	\$1,082,000	\$0	\$32,000	\$1,000	\$44,000	\$1,005,000	2010/11	Y	NHS	Ker	58	117.8L	129.0L
06	CALTRANS	0M660	KCOG	In Kern Co. from 1.29 miles south of Phillips Rd to 0.56 miles south of Randsburg Rd.	Maintenance Asphalt Concrete Overlay	\$1,753,000	\$0	\$52,000	\$1,000	\$75,000	\$1,440,000	2010/11	Y	NHS	Ker	14	26R	36R
06	CALTRANS	0M660	KCOG		Maintenance Asphalt Concrete Overlay						\$185,000	2010/11	Y	NHS	Ker	14	34.4L	36L
06	CALTRANS	0M6801	KCOG	In Kern County from the 5/99 Sep. to 0.17 miles S/of Kern Riv Utility Rd. and from 0.66 miles N/of Jct 58 to the Lerdo Ave OC.	Maintenance Asphalt Concrete Overlay	\$5,332,500	\$0	\$160,000	\$2,500	\$220,000	\$4,950,000	2010/11	Y	NHS	Ker	5	15.8R	42.8R
06	CALTRANS	0M6801	KCOG		Maintenance Asphalt Concrete Overlay							2010/11	Y	NHS	Ker	5	52.8R	62.6R
06	CALTRANS	0M6801	KCOG		Maintenance Asphalt Concrete Overlay							2010/11	Y	NHS	Ker	5	54.2L	62.6L
06	CALTRANS	0M6901	KCOG	In Kern County on Rte 5 from the Lerdo Ave OC to Jct 46/5 Sep and on Rte 99 from 0.67 miles N/of 7th Standard Rd OC to the Lerdo Canal Br.	Maintenance Diamond Grind Portland Cement Concrete	\$2,691,200	\$0	\$80,000	\$1,200	\$110,000	\$2,500,000	2010/11	Y	NHS	Ker	5	62.6	73.0
06	CALTRANS	0M6901	KCOG		Maintenance Diamond Grind Portland Cement Concrete							2010/11	Y	NHS	Ker	99	31.2L	43.9L
06	CALTRANS	0M6901	KCOG		Maintenance Diamond Grind Portland Cement Concrete							2010/11	Y	NHS	Ker	99	36.5R	43.2R
06	CALTRANS	0M7101	KCOG	In Kern County from 0.69 miles S/of Phillips Rd to Rogers Rd.	Maintenance Asphalt Concrete Overlay	\$2,691,200	\$0	\$80,000	\$1,200	\$110,000	\$2,500,000	2010/11	Y	NHS	Ker	14	26.6	35.5
06	CALTRANS	0M7701	Kern COG	In Kern county in and near Ridgecrest from the 178/395 seperation to the San Bernadeno county line.	Maintenance Asphalt Concrete Overlay	\$3,046,300	\$0	\$90,000	\$1,300	\$125,000	\$2,830,000	2010/11	N	STP	Ker	178	102.0	103.8
06	CALTRANS	0M7701	KCOG		Maintenance Asphalt Concrete Overlay							2010/11	Y	NHS	Ker	178	93.2	103.8
06	CALTRANS	0M7901	Kern COG	In Kern county from the 58/184 seperation to 0.2 miles West of Tejon Highway OC and from 0.8 miles West of Neumarkle Rd to 0.3 miles East of Caliente/Bealeville Rds.	Maintenance Asphalt Concrete Overlay	\$3,036,200	\$0	\$90,000	\$1,200	\$125,000	\$2,820,000	2010/11	Y	NHS	Ker	58	59.4L	64.4L
06	CALTRANS	0M7901	KCOG		Maintenance Asphalt Concrete Overlay							2010/11	Y	NHS	Ker	58	67.0	77.3

**2010-11 FY Minor Construction Program Project List
X(\$1,000)**

Dist	County	Route	Postmile	Work Description	EA-5	Program Code	CTC Estimated Construction State Cost	Federally Aid Eligible Project (Y/N)	Co-op Cost	FCO Y/N	AADD (Y/N)	Total RW	10-11 RW	Est. Capital Outlay Support (COS)	Total Construction /FY 10-11 RW/Capital Outlay Supt
6	Kern	58	52.2/60.0	Install vehicle detection system.	0L730	201.315	\$ 718	Y	\$ -	N	N	\$ -	\$ -	\$ 498	\$ 1,216
6	Kern	99	3.9/10.4	Regrade outside shoulder and install culvert.	0E590	201.015	\$ 927	Y	\$ -	N	N	\$ 283	\$ 283	\$ 860	\$ 2,070
6	Kern	119	31.0/31.3	Remove asphalt concrete pavement and replace with Portland concrete cement.	0K760	201.121	\$ 999	Y	\$ -	N	N	\$ -	\$ -	\$ 568	\$ 1,567
6	Kern	184	1.0/1.1	Upgrade signal heads and construct raised median.	0H830	201.310	\$ 509	Y	\$ -	N	N	\$ -	\$ -	\$ 800	\$ 1,309
6	Kern	223	20.0/20.3	Install traffic signal and left-turn channelization.	0J350	201.310	\$ 798	Y	\$ -	N	N	\$ 284	\$ 280	\$ 709	\$ 1,787

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
MPO: Kern Council of Governments
AMENDMENT #: 1

FUNDING SOURCE		REVENUE (Dollars X 1,000)								
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gas Tax	\$3,315	\$3,315	\$4,848	\$4,848	\$251	\$251	\$0	\$0	\$8,414
	-- Gas Tax (Subventions to Cities)	\$3,315	\$3,315	\$4,848	\$4,848	\$251	\$251	\$0	\$0	\$8,414
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$38,795	\$48,295	\$77,605	\$77,605	\$94,437	\$94,437	\$15,735	\$15,735	\$236,073
	-- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Street Taxes and Developer Fees	\$38,795	\$48,295	\$77,605	\$77,605	\$94,437	\$94,437	\$15,735	\$15,735	\$236,073
	-- Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total	\$42,111	\$51,611	\$82,453	\$82,453	\$94,688	\$94,688	\$15,735	\$15,735	\$244,486	
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STATE	State Highway Operations and Protection Program (SHOPP)	\$39,574	\$29,058	\$4,941	\$14,366	\$12,089	\$12,089	\$51,433	\$51,433
SHOPP (Including Augmentation)		\$39,574	\$29,058	\$4,941	\$14,366	\$12,089	\$12,089	\$51,433	\$51,433	\$106,946
SHOPP Prio ⁶		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transportation Improvement Program (STIP)		\$27,320	\$27,320	\$2,357	\$2,357	\$34,339	\$34,339	\$19,710	\$19,710	\$83,726
STIP (Including Augmentation) ⁷		\$27,320	\$27,320	\$2,357	\$2,357	\$34,339	\$34,339	\$19,710	\$19,710	\$83,726
Transportation Enhancement		\$1,173	\$1,198	\$2,526	\$2,591	\$2,316	\$2,316	\$2,397	\$2,905	\$9,012
TE - RIP		\$1,149	\$1,149	\$2,429	\$2,429	\$990	\$990	\$2,397	\$2,397	\$6,965
TE - IIP		\$24	\$49	\$97	\$162	\$1,326	\$1,326	\$0	\$508	\$2,047
STIP Prio ⁶		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Enhancement		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TE - RIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TE - IIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposition 1 B ⁴		\$0	\$0	\$6,240	\$6,240	\$60,000	\$60,000	\$0	\$0	\$66,240
GARVEE Bonds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Maintenance (HM)		\$0	\$19,632	\$0	\$0	\$0	\$0	\$0	\$0	\$19,632
Traffic Congestion Relief Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Total	\$68,067	\$77,209	\$16,064	\$25,554	\$108,744	\$108,746	\$73,540	\$74,048	\$285,557	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$3,400	\$3,400	\$3,520	\$3,520	\$0	\$0	\$0	\$0	\$6,920
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Total	\$3,400	\$3,400	\$3,520	\$3,520	\$0	\$0	\$0	\$0	\$6,920	

State of California

2010/11-2013/14 Federal Transportation Improvement Program

MPO: Kern Council of Governments

AMENDMENT #: 1

FUNDING SOURCE		REVENUE (Dollars X 1,000)								
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$8,324	\$8,324	\$8,474	\$8,474	\$8,627	\$8,627	\$8,782	\$8,782	\$34,207
	Surface Transportation Program (Regional)	\$7,695	\$7,695	\$7,834	\$7,834	\$7,975	\$7,975	\$8,119	\$8,119	\$31,623
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$5,731	\$5,731	\$0	\$0	\$5,731
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$230	\$230	\$237	\$237	\$0	\$0	\$467
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$348	\$348	\$521	\$521	\$0	\$0	\$0	\$0	\$870
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$16,368	\$16,368	\$17,059	\$17,059	\$22,570	\$22,570	\$16,901	\$16,901	\$72,897
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$20,805	\$20,805	\$105,095	\$105,095	\$162,263	\$162,263	\$84,265	\$84,265	\$372,427
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$2,517	\$2,517	\$0	\$0	\$0	\$0	\$0	\$0	\$2,517
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$400	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$23,722	\$23,722	\$105,095	\$105,095	\$162,263	\$162,263	\$84,265	\$84,265	\$375,344	
Federal Highway Total	\$40,089	\$40,089	\$122,154	\$122,154	\$184,832	\$184,832	\$101,166	\$101,166	\$448,242	
FEDERAL TOTAL²	\$43,489	\$43,489	\$125,674	\$125,674	\$184,832	\$184,832	\$101,166	\$101,166	\$455,162	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL	\$153,668	\$172,309	\$224,191	\$233,681	\$368,264	\$368,266	\$190,441	\$190,949	\$985,205	
Fund Estimate - Unprogrammed Capacity⁵		\$892		\$1,306					\$2,197	

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

⁵Fund Estimate - Unprogrammed Capacity: Difference between Obligation Authority level and Apportionment level, these funds can not be used for programming projects

⁶Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

⁷Note: Includes IIP and other County RIP for projects that are jointly funded by Caltrans, Inyo County, and Mono County.

⁸Note: Financial tables reflect changes approved as part of administrative modifications.

State of California

2010/11-2013/14 Federal Transportation Improvement Program

MPO: Kern Council of Governments

AMENDMENT # : 1

FUNDING SOURCE		PROGRAMMED (Dollars X 1,000)								
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$400	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$23,722	\$23,722	\$105,095	\$105,095	\$162,263	\$162,263	\$84,265	\$84,265	\$375,344
	Federal Highway Total	\$38,107	\$38,107	\$121,888	\$121,888	\$168,231	\$168,231	\$84,265	\$84,265	\$412,491
	FEDERAL TOTAL²	\$41,507	\$41,507	\$125,408	\$125,408	\$168,231	\$168,231	\$84,265	\$84,265	\$419,411
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Innovative Financing Total	\$0							
PROGRAMMED TOTAL		\$151,685	\$170,326	\$223,925	\$233,415	\$371,662	\$371,664	\$171,143	\$171,651	\$947,057

NOTES:

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⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

*Note: Financial tables reflect changes approved as part of administrative modifications.

State of California

2010/11-2013/14 Federal Transportation Improvement Program

MPO: Kern Council of Governments

AMENDMENT #: 1

FUNDING SOURCE		REVENUE Vs. PROGRAMMED (Dollars X 1,000)								
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$1,983	\$1,983	\$266	\$266	\$16,602	\$16,602	\$16,901	\$16,901	\$35,751
	FEDERAL TOTAL²	\$1,983	\$1,983	\$266	\$266	\$16,602	\$16,602	\$16,901	\$16,901	\$35,751
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

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²Federal Total: Is the sum of federal highway and federal transit programs.

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