



**Kern Council
of Governments**

March 13, 2012

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Mr. Dennis Jacobs

Subject: Submittal of the Kern Council of Governments' Administrative Modification No. 11 to the 2011 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

The Kern Council of Governments' Federal Transportation Improvement Program (FTIP) policy is to compile administrative modifications that are made on an as needed basis and report to Caltrans, federal transportation agencies, and air quality agencies. The County of Kern and the City of Ridgecrest need revisions to two existing project records. Administrative Modification No.11 to the 2011 FTIP (Modification No. 11) has been included in this report. The Kern COG staff reviewed the request and has agreed to make administrative revisions to the 2011 FTIP reflecting changes to the projects below:

Congestion Mitigation Air Quality Program – KER100513 and KER100517

The State Department of Transportation (Caltrans) has requested a revision to combine two existing project records into one. The City of Ridgecrest and County of Kern have projects that overlap and are to be constructed by the County of Kern under one contract. Kern COG concurs with the request to expedite the appropriate changes listed above as part of Modification No. 11 because: 1) there is no change in total funding; 2) the projects are exempt from conformity per 40 CFR 93.126; and 3) proposed project changes do not interfere with the timely implementation of any approved TCMs.

Revisions have been made to California Transportation Improvement Program (CTIPS) database and are reflected in the enclosure.

If you should have any questions, please feel free to call Raquel Pacheco at (661) 861-2191.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Ball".

Robert R. Ball,
Interim Executive Director

RRB/rp
Enclosures

cc:

Dennis Wade, ARB
Chelsea Gonzales, SJVAPCD
Joseph Vaughn, FHWA
Ted Matley, FTA
Karina O'Connor, US EPA
Executive Directors, Valley COGs

Caltrans, Div. Of Programs (2 copies)
Dave Jones, EKAPCD
Jim Perrault, Caltrans DLAE District 6
Ryan Dermody, Caltrans District 9
Cari Anderson

Caltrans Summary of Changes

Amendment Type:
Amendment #:

Administrative Modification
11

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	KER100513	IN RIDGECREST: BOWMAN RD FROM MAHAN ST TO DOWNS ST; SURFACE UNPAVED STREET	FFY 11/12	FFY 11/12	PE	CMAQ	0%	Combine \$53,911 with KER100517; delete project
			FFY 11/12	FFY 11/12	PE	Local	0%	Combine \$6,985 with KER100517
			FFY 11/12	FFY 11/12	CON	CMAQ	0%	Combine \$470,667 with KER100517
			FFY 11/12	FFY 11/12	CON	Local	0%	Combine \$60,981 with KER100517
Existing	KER100517	IN RIDGECREST: BOWMAN RD FROM JACKS RANCH RD TO DOWNS AVE; SURFACE UNPAVED STREET	FFY 11/12	FFY 11/12	PE	CMAQ	0%	Add \$53,911 from KER100513
			FFY 11/12	FFY 11/12	PE	Local	0%	Add \$6,985 from KER100513
			FFY 11/12	FFY 11/12	CON	CMAQ	0%	Add \$470,667 from KER100513
			FFY 11/12	FFY 11/12	CON	Local	0%	Add \$60,981 from KER100513

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: Amendment No. 11 to the 2011 Federal Transportation Improvement Program

PROGRAM: Congestion Mitigation and Air Quality Program (Non-transit projects)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary					
				Four Year Element						Local	State	Federal			
				10-11	11-12	12-13	13-14	14-15	15-16						
KER100517 CMAQ 1.10 Kern Co.	IN RIDGECREST: BOWMAN RD FROM JACKS RANCH RD TO DOWNS AVE; SURFACE UNPAVED STREET \$1,792,544	PE RW Con		\$100,000	\$60,896									RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: ---	
					\$1,631,648										Prior
				\$100,000	\$1,692,544										Current
KER100513 CMAQ 1.10 Ridgecrest	IN RIDGECREST: BOWMAN RD FROM MAHAN ST TO DOWNS ST; SURFACE UNPAVED STREET \$592,544	PE RW Con			\$60,896									RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: ---	
					\$531,648										Prior
					\$592,544										Current

ATTACHMENT A - PRIOR RECORDS

Kern Council of Governments: Amendment No. 11 to the 2011 Federal Transportation Improvement Program

PROGRAM: Congestion Mitigation and Air Quality Program (Non-transit projects)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary				
			Prior Years	Four Year Element						Local	State	Federal	
				10-11	11-12	12-13	13-14	14-15	15-16				
KER100517 CMAQ 1.10 Kern Co.	IN RIDGECREST: BOWMAN RD FROM JACKS RANCH RD TO DOWNS AVE; SURFACE UNPAVED STREET \$1,200,000	PE RW Con Total	\$100,000	\$1,100,000									RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: --- Prior Current \$137,640 \$1,062,360
			\$100,000	\$1,100,000									
KER100513 CMAQ 1.10 Ridgecrest	IN RIDGECREST: BOWMAN RD FROM MAHAN ST TO DOWNS ST; SURFACE UNPAVED STREET \$592,544	PE RW Con Total		\$60,896									RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: --- Future Cost Est: --- Prior Current \$67,966 \$524,578
				\$531,648									

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	204-0000-0613 MPO ID: KER100513	TITLE (DESCRIPTION): BOWMAN RD (IN RIDGECREST: BOWMAN RD FROM MAHAN ST TO DOWNS ST; SURFACE UNPAVED STREET)	MPO Aprv: 03/13/2012 State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Kern County			EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Ridgecrest, City of

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE
2	Official	03/13/2012	RPACHECO	Amendment - Delete Project	11	532,000						61,000
1	Official	07/15/2010	RPACHECO	Adoption - New Project		532,000						61,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -	PE			53,911						53,911
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON			470,667						470,667
• Funding Agency:	TOTAL			524,578						524,578
• Local Funds -	PE			6,985						6,985
• Fund Source 2 of 2	RW									
• Fund Type: Local Transportation Funds	CON			60,981						60,981
• Funding Agency:	TOTAL			67,966						67,966
Project Total	PE			60,896						60,896
	RW									
	CON			531,648						531,648
	TOTAL			592,544						592,544

Comments:

***** Version 2 - 03/12/2012 *****

Combine \$53,911 CMAQ PE FY 11/12 with KER100517; Combine \$6,985 local PE FY 11/12; Combine \$470,667 CMAQ CON FY 11/12; Combine \$60,981 local CON FY 11/12; Delete project

***** Version 1 - 06/30/2010 *****

RTP Reference: 2011 RTP, Page 4-18; Prior Yr Status: ---; Future Cost Est: --

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	204-0000-0617 MPO ID: KER100517	TITLE (DESCRIPTION): BOWMAN RD (IN RIDGECREST: BOWMAN RD FROM JACKS RANCH RD TO DOWNS AVE; SURFACE UNPAVED STREET)	MPO Aprv: 03/13/2012 State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Kern County			EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Kern County

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE	
2	Official	03/13/2012	RPACHECO	Amendment - Split/Combined - Combined With	11	1,632,000						161,000
1	Official	07/15/2010	RPACHECO	Adoption - New Project		1,100,000						100,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -	PE		88,530	53,911						142,441
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON			1,444,497						1,444,497
• Funding Agency:	TOTAL		88,530	1,498,408						1,586,938
• Local Funds -	PE		11,470	6,985						18,455
• Fund Source 2 of 2	RW									
• Fund Type: Local Transportation Funds	CON			187,151						187,151
• Funding Agency:	TOTAL		11,470	194,136						205,606
Project Total	PRIOR									
	PE		100,000	60,896						160,896
	RW									
	CON			1,631,648						1,631,648
	TOTAL		100,000	1,692,544						1,792,544

Comments:

***** Version 2 - 03/12/2012 *****

Add \$53,911 CMAQ to PE FY 11/12 from KER100513; Add \$6,985 local to PE FY 11/12; Add \$470,667 CMAQ to CON FY 11/12; Add \$60,981 local to CON FY 11/12

***** Version 1 - 06/30/2010 *****

RTP Reference: 2011 RTP, Page 4-18; Prior Yr Status: ---; Future Cost Est: --