



Kings County Association of Governments

339 W. "D" Street, Suite B, Lemoore, California 93245
(559) 852-2654 ❖ FAX (559) 924-5632
www.kingscog.org

Member Agencies: Cities of Avenal, Corcoran, Hanford and Lemoore, County of Kings

February 27, 2012

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

ATTN: LIMA HUY

Subject: Submittal of the Kings County Amendment No. 8 to the 2011 FTIP

Dear Mr. Aljabiry:

Enclosed for your review and approval is Amendment No. 8 (Formal, Type 3) to the 2011 Federal Transportation Improvement Program (FTIP). Amendment No. 8 modifies existing projects, moves projects out of the four-year cycle, and adds new projects as indicated in Attachment 1.

This Amendment is consistent with the metropolitan transportation planning regulations per 23 CFR Part 450 and 40 CFR Part 93. The changes made by Amendment No. 8 are consistent with the description of a Type 3 Formal Amendment in the 2008 Revised Federal – Statewide Transportation Improvement Program (FSTIP) Amendment and Administrative Modification Procedures, the 2011 addendum to those procedures, and the 2011 Kings County Regional Transportation Plan (RTP).

The 2011 FTIP remains a financially constrained document - as demonstrated by the enclosed financial summary.

The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. This amendment does not affect the regional emissions analysis for the FTIP and conforms to the applicable State Implementation Plan (SIP). Amendment No. 8 does not affect the timely implementation of any Transportation Control Measures (TCM) and no projects in this amendment are in common with any other amendment currently out for public review or approval.

The public participation process for Amendment No. 8 to the 2011 FTIP is consistent with KCAG's adopted Public Participation Plan (PPP). On February 2, 2012, KCAG began a 14-day public review and interagency consultation period which concluded on February 16, 2012. No comments were received. On February 24, 2011, the KCAG Executive Director, through her delegated authority, approved Amendment No. 8. State and Federal approval is required for Amendment No. 8.

Included with this letter are two hard copies of Amendment No. 8 to the 2011 FTIP. An electronic copy of the four year financial plan (in Excel format) will be sent via email. Amendment No. 8 to the 2011 FTIP is available online on KCAG's website at www.kingscog.org.

If you have any questions regarding this document, please contact Bruce Abanathie of my staff at (559) 852-2584 or at bruce.abanathie@co.kings.ca.us.

Sincerely,

KINGS COUNTY ASSOCIATION OF GOVERNMENTS

A handwritten signature in cursive script that reads "Terri King".

Terri King, Executive Director

c:

Sue Kiser, Federal Highway Administration
Paul Page, Federal Transit Administration
Ms. Sharri Bender-Ehlert, Caltrans District 6
Lisa Hanf, EPA

Mr. Steve Curti, Caltrans District 6
Mr. Jim Perrault, Caltrans DLAE
Executive Directors, Valley MPOs
Cari Anderson, CAC

ATTACHMENT 1

PROJECT LISTINGS

Summary of Changes
KCAG 2011 FTIP Amendment No.8
(Rounded to \$1,000s)

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amount	CURRENT CTIPS Amount	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Project Cost	%	Comments
Existing	216-0000-0033	Grouped Projects for Highway Bridge Rehabilitation and Reconstruction - HBP	Update back-up list Project Schedule and move funding within group project	CON	HBP	0	566,000	14/15		566,000	6,826,000	N/A	Does not affect current 4-year programming - for information and Caltrans advance work only.
					State Bond	0	73,000		73,000				
					Local	0	73,000		73,000				
	216-0000-0057	In Lemoore, Install Traffic Signal at Bush St. and Belle Haven Dr.	Project schedule delay. Project moved out of current four year programming	CON	CMAQ	266,000	0	11/12		(266,000)	310,000	N/A	Project is not a TCM. Funding is moved to CNG Infrastructure (CTIPS# 216-0000-0156)
					Local	34,000	0		(34,000)				
Existing	216-0000-0126	Grouped Projects for Safety - SRTS	Change in Scope to Grouped Projects for Safety - SRTS, and add one project to back up list.	CON	SRTS	0	113,000	13/14		113,000	699,000	200%	Adds one project in FY 13/14 and beyond. Increases funding in current 4-year element from \$53,000 to \$166,000
					Local	0	0		0				
				CON	SRTS	0	340,000	Beyond		340,000			
					Local	0	160,000		160,000				
Existing	216-0000-0141	Lemoore CNG Fuel Station	Removes Phase 2 of Project and \$250,000 federal funding	CON	CMAQ	250,000	0	11/12		(250,000)	763,000	33%	Federal Funds moved to Maint. Facility Project (CTIPS 216-0000-0154)
NEW	216-0000-0154	Lemoore CNG Maint Facility	New Project	CON	CMAQ	0	250,000	11/12		250,000	250,000	N/A	Project funded by funds from CNG Fuel Station reductions (CTIPS#216-0000-0141)
NEW	216-0000-0155	KCAPTA, Purchase Bike Racks for Buses	New Project	CON	CMAQ	0	12,000	11/12		12,000	15,000	N/A	Project funded by increased apportionment level
					Local	0	3,000		3,000				
NEW	216-0000-0156	In Kings County, Upgrade CNG Fueling Infrastructure	New Project	CON	CMAQ	0	266,000	11/12		266,000	301,000	N/A	New project funded with project savings from Traffic signal (CTIPS#216-0000-0057)
					Local	0	35,000		35,000				

Fund Source	10/11				11/12				12/13				13/14				Current FTIP		
	10/11	11/12	12/13	13/14	10/11	11/12	12/13	13/14	10/11	11/12	12/13	13/14	10/11	11/12	12/13	13/14	Net Change	FY 14/15	Beyond
HBP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$566,000	(\$566,000)	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SRTS	\$0	\$0	\$0	\$113,000	\$0	\$0	\$0	\$113,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,000		\$340,000
Total	\$0	\$0	\$0	\$113,000	\$0	\$0	\$0	\$113,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,000		\$340,000
CMAQ	\$0	\$12,000	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000		\$12,000
Total	\$0	\$12,000	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000		\$12,000
State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,000	(\$73,000)	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,000	(\$73,000)	\$0
Local	\$0	\$3,000	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$73,000	\$160,000
Total	\$0	\$3,000	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$73,000	\$160,000

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	216-0000-0033 MPO ID: KIN-HBP	TITLE (DESCRIPTION): HBP (At various locations, Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP projects. Non-capacity increasing projects only (includes seismic retrofit).)	MPO Aprv: 05/26/2011 State Aprv: 06/01/2011 Federal Aprv:
COUNTY: ROUTE: PM: Kings County			EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Kings County

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)						<i>(Dollars in whole)</i>				
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE		
14	Active	01/30/2012	BABANATH	Amendment - Cost/Scope/Sch. Change	8	6,826,000				
13	Official	05/26/2011	BABANATH	Amendment - Cost/Scope/Sch. Change	4	6,755,000				
12	Official	01/24/2011	BABANATH	Amendment - Cost/Scope/Sch. Change	2	6,755,000				
11	Official	07/28/2010	BABANATH	Adoption - Carry Over		1,450,000				
10	Official	04/22/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	11	1,450,000				
9	Official	03/18/2010	BABANATH	Amendment - New Project	9	1,447,000		870,000		
8	Official	07/23/2008	TKING	Adoption - Carry Over				870,000		
7	Official	05/23/2007	TKING	Amendment - Cost/Scope/Sch. Change	4	2,000,000		870,000		
6	Official	07/19/2006	TKING	Adoption - New Project		2,321,000		546,000		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Highway Bridge Program - State -	PE									
• Fund Source 1 of 3	RW									
• Fund Type: Bridge - State (HBRR)	CON	531,000	261,000	85,000	76,000	75,000			5,398,000	6,426,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	531,000	261,000	85,000	76,000	75,000			5,398,000	6,426,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 3	RW									
• Fund Type: County Funds	CON	69,000	24,000		9,000				154,000	256,000
• Funding Agency: Various Agencies	TOTAL	69,000	24,000		9,000				154,000	256,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• State Bond -	PE									
• Fund Source 3 of 3	RW									
• Fund Type: Local Bridge Seismic Retrofit Account	CON								73,000	73,000
• Funding Agency: Caltrans	TOTAL								73,000	73,000

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	600,000	285,000	85,000	85,000	75,000			5,625,000	6,755,000
	TOTAL	600,000	285,000	85,000	85,000	75,000			5,625,000	6,755,000

Comments:

***** Version 13 - 05/09/2011 *****

***** Version 12 - 12/27/2010 *****

Toll Credits matching reduced in Prior years and added in FY's 10/11, 11/12, and 13/14

***** Version 11 - 07/06/2010 *****

RTP Page 4-65

Prior

***** Version 10 - 04/15/2010 *****

***** Version 9 - 03/01/2010 *****

***** Version 8 - 05/01/2008 *****

***** Version 7 - 03/05/2007 *****

***** Version 6 - 05/16/2006 *****

***** Version 5 - 04/15/2005 *****

***** Version 4 - 12/28/2004 *****

***** Version 3 - 06/16/2004 *****

***** Version 2 - 02/08/2002 *****

Projects are consistent with 40 CFR Part 93.126, 127, 128, exempt tables 2 and 3.

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	216-0000-0033 MPO ID: KIN-HBP	TITLE (DESCRIPTION): Grouped Projects for HBP (At various locations, Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP projects. Non-capacity increasing projects only (includes seismic retrofit).)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Kings County			EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Kings County

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)					<i>(Dollars in whole)</i>									
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE						
14	Active	01/30/2012	BABANATH	Amendment - Cost/Scope/Sch. Change	8	6,826,000								
13	Official	05/26/2011	BABANATH	Amendment - Cost/Scope/Sch. Change	4	6,755,000								
12	Official	01/24/2011	BABANATH	Amendment - Cost/Scope/Sch. Change	2	6,755,000								
11	Official	07/28/2010	BABANATH	Adoption - Carry Over		1,450,000								
10	Official	04/22/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	11	1,450,000								
9	Official	03/18/2010	BABANATH	Amendment - New Project	9	1,447,000		870,000						
8	Official	07/23/2008	TKING	Adoption - Carry Over				870,000						
7	Official	05/23/2007	TKING	Amendment - Cost/Scope/Sch. Change	4	2,000,000		870,000						
6	Official	07/19/2006	TKING	Adoption - New Project		2,321,000		546,000						
• Highway Bridge Program - State -						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3					PE									
• Fund Type: Bridge - State (HBRR)					RW									
• Funding Agency: Federal Highway Administration (FHWA)					CON	531,000	261,000	85,000	76,000	75,000	566,000		4,830,000	6,424,000
					TOTAL	531,000	261,000	85,000	76,000	75,000	566,000		4,830,000	6,424,000
• Local Funds -						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3					PE									
• Fund Type: County Funds					RW									
• Funding Agency: Various Agencies					CON	69,000	24,000		9,000		73,000		154,000	329,000
					TOTAL	69,000	24,000		9,000		73,000		154,000	329,000
• State Bond -						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3					PE									
• Fund Type: Local Bridge Seismic Retrofit Account					RW									
• Funding Agency: Caltrans					CON						73,000			73,000
					TOTAL						73,000			73,000
Project Total						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE									
					RW									
					CON	600,000	285,000	85,000	85,000	75,000	712,000		4,984,000	6,826,000
					TOTAL	600,000	285,000	85,000	85,000	75,000	712,000		4,984,000	6,826,000

Comments:

***** Version 14 - 01/30/2012 *****
 ***** Version 13 - 05/09/2011 *****
 ***** Version 12 - 12/27/2010 *****
 Toll Credits matching reduced in Prior years and added in FY's 10/11, 11/12, and 13/14
 ***** Version 11 - 07/06/2010 *****
 RTP Page 4-65

**Amend #8 Moves funding from "Beyond" to the programming year 2014/15.
 Moves: \$566,000 HBP funds,
 \$73,000 LSSRP (State) Bond Funds, and
 \$73,000 Local Funds.**

***** Version 10 - 04/15/2010 *****
 ***** Version 9 - 03/01/2010 *****
 ***** Version 8 - 05/01/2008 *****
 ***** Version 7 - 03/05/2007 *****
 ***** Version 6 - 05/16/2006 *****
 ***** Version 5 - 04/15/2005 *****
 ***** Version 4 - 12/28/2004 *****
 ***** Version 3 - 06/16/2004 *****
 ***** Version 2 - 02/08/2002 *****

Projects are consistent with 40 CFR Part 93.126, 127, 128, exempt tables 2 and 3.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/20/2011, 4:11 PM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency HBP-ID Project Description

Department of Water Resources 2351 BRIDGE NO. 45C0071, AVENAL CUTOFF, OVER CALIFORNIA AQUEDUCT, 2.7 MI NE OF I-5. LSSRP Seismic Retrofit

Moves funding from "Beyond" to FY 14/15. No changes in fund source or composition

Project #:
6248(026)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	200,000								200,000
R/W									
CON						160,000			160,000
Total	200,000					160,000			360,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	177,060					141,648			318,708
Local Match	22,940								22,940
LSSRP Bond						18,352			18,352
Local AC									
Total	200,000					160,000			360,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	177,060								177,060
Local Match	22,940								22,940
LSSRP Bond									
Local AC									
Total	200,000								200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						141,648			141,648
Local Match									
LSSRP Bond						18,352			18,352
Local AC									
Total						160,000			160,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency HBP-ID Project Description

Department of Water Resources 2352 BRIDGE NO. 45C0123, PLYMOUTH AVE, OVER CALIFORNIA AQUEDUCT, 1.0 MI. W. OF 30TH AVE. LSSRP Seismic Retrofit

Moves funding from "Beyond" to FY 14/15. No changes in fund source or composition

Project #:
6248(027)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	200,000								200,000
R/W									
CON						160,000			160,000
Total	200,000					160,000			360,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	177,060					141,648			318,708
Local Match	22,940								22,940
LSSRP Bond						18,352			18,352
Local AC									
Total	200,000					160,000			360,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	177,060								177,060
Local Match	22,940								22,940
LSSRP Bond									
Local AC									
Total	200,000								200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						141,648			141,648
Local Match									
LSSRP Bond						18,352			18,352
Local AC									
Total						160,000			160,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency HBP-ID Project Description

Department of Water Resources 2353 BRIDGE NO. 45C0124, 30 TH AVE., OVER CALIFORNIA AQUEDUCT, 1.7 MI. S OF PLYMOUTH AVE. LSSRP Seismic Retrofit

Moves funding from "Beyond" to FY 14/15. No changes in fund source or composition

Project #:
6248(028)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	200,000								200,000
R/W									
CON						160,000			160,000
Total	200,000					160,000			360,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	177,060					141,648			318,708
Local Match	22,940								22,940
LSSRP Bond						18,352			18,352
Local AC									
Total	200,000					160,000			360,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	177,060								177,060
Local Match	22,940								22,940
LSSRP Bond									
Local AC									
Total	200,000								200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						141,648			141,648
Local Match									
LSSRP Bond						18,352			18,352
Local AC									
Total						160,000			160,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency HBP-ID Project Description

Department of Water Resources 2354 BRIDGE NO. 45C0125, QUAIL AVE., OVER CALIFORNIA AQUEDUCT, 2.0 MI. W OF SH 41. LSSRP Seismic Retrofit

Moves funding from "Beyond" to FY 14/15. No changes in fund source or composition

Project #:
6248(029)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		210,000							210,000
R/W									
CON						160,000			160,000
Total		210,000				160,000			370,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		185,913				141,648			327,561
Local Match		24,087							24,087
LSSRP Bond						18,352			18,352
Local AC									
Total		210,000				160,000			370,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		185,913							185,913
Local Match		24,087							24,087
LSSRP Bond									
Local AC									
Total		210,000							210,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						141,648			141,648
Local Match									
LSSRP Bond						18,352			18,352
Local AC									
Total						160,000			160,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency HBP-ID Project Description

Kings County 3579 BRIDGE NO. 45C0095, 21ST AVE OVER KINGS RIVER (CLARKS FK), FAIRFAX AVE. Rehabilitate 2 lane Bridge to 2 lane Bridge
8/14/2010: Toll Credits programmed for PE, R/W, & CON.

No Changes

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					75,000				75,000
R/W								10,000	10,000
CON								1,365,000	1,365,000
Total					75,000			1,375,000	1,450,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					75,000			1,375,000	1,450,000
Local Match									
LSSRP Bond									
Local AC									
Total					75,000			1,375,000	1,450,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					75,000				75,000
Local Match									
LSSRP Bond									
Local AC									
Total					75,000				75,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								10,000	10,000
Local Match									
LSSRP Bond									
Local AC									
Total								10,000	10,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,365,000	1,365,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,365,000	1,365,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency HBP-ID Project Description

Kings County 3577 BRIDGE NO. 45C0113, LACEY BLVD, OVER KINGS RIVER CLARKS FORK, 0.3 MI W OF 23RD AVE. Rehabilitate 2 lane bridge. No added lane capacity. 8/29/2010: Toll Credits programmed for PE, R/W, & CON.

No Change

Project #:

5945(082)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			75,000						75,000
R/W				10,000					10,000
CON								1,565,000	1,565,000
Total			75,000	10,000				1,565,000	1,650,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			75,000	10,000				1,565,000	1,650,000
Local Match									
LSSRP Bond									
Local AC									
Total			75,000	10,000				1,565,000	1,650,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			75,000						75,000
Local Match									
LSSRP Bond									
Local AC									
Total			75,000						75,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,565,000	1,565,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,565,000	1,565,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency HBP-ID Project Description

Kings County 3601 BRIDGE NO. 45C0114, LAUREL AVE, OVER KINGS RIVER, 0.65 MI W 21ST AVE. Rehabilitate existing two lane. No added lane capacity.
Scope needs to be clarified. PAED only.

No Change

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				75,000					75,000
R/W								10,000	10,000
CON								1,335,000	1,335,000
Total				75,000				1,345,000	1,420,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				66,398				1,190,729	1,257,126
Local Match				8,603				154,272	162,874
LSSRP Bond									
Local AC									
Total				75,000				1,345,000	1,420,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				66,398					66,398
Local Match				8,603					8,603
LSSRP Bond									
Local AC									
Total				75,000					75,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								8,853	8,853
Local Match								1,147	1,147
LSSRP Bond									
Local AC									
Total								10,000	10,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,181,876	1,181,876
Local Match								153,125	153,125
LSSRP Bond									
Local AC									
Total								1,335,000	1,335,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency HBP-ID Project Description

Kings County 3578 BRIDGE NO. 45C0118, 16TH AVE, OVER TULARE LAKE CANAL, 0.3 MI N NEVADA AVE. Replace 2 lane Bridge with 2 lane Bridge
8/13/2010: Toll Credits programmed for PE, R/W, & CON.

No Change

Project #:

5945(081)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		75,000							75,000
R/W			10,000						10,000
CON								700,000	700,000
Total		75,000	10,000					700,000	785,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		75,000	10,000					700,000	785,000
Local Match									
LSSRP Bond									
Local AC									
Total		75,000	10,000					700,000	785,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		75,000							75,000
Local Match									
LSSRP Bond									
Local AC									
Total		75,000							75,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			10,000						10,000
Local Match									
LSSRP Bond									
Local AC									
Total			10,000						10,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								700,000	700,000
Local Match									
LSSRP Bond									
Local AC									
Total								700,000	700,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency HBP-ID Project Description

MPO Summary: Kings County Association of Governments

Number of Projects: 8

Totals:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	531,180	260,913	85,000	76,398	75,000	566,592		4,830,729	6,425,811
Local Match	68,820	24,087		8,603				154,272	255,781
LSSRP Bond						73,408			73,408
Local AC									
Total for all Phases	600,000	285,000	85,000	85,000	75,000	640,000		4,985,000	6,755,000

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION):	MPO Aprv: 07/28/2010
06 216-0000-0057 Traffic Signal Bush and Belle Haven (In Lemoore	State Aprv: 11/12/2010
CT PROJECT ID: MPO ID: At Bush St. and Belle Haven Dr.	Federal Aprv:
CML511510	
COUNTY: ROUTE: PM: EPA TABLE II or III EXEMPT CATEGORY:	Intersection signalization projects.
Kings County	

IMPLEMENTING AGENCY: Lemoore, City of

PROJECT MANAGER: DAVID WLASCHIN

PHONE: (559) 924-6735

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
9	Active	02/02/2012	BABANATH	Amendment - Cost/Scope/Sch. Change	8	300,000		50,000
8	Official	07/28/2010	BABANATH	Adoption - Carry Over		300,000		50,000
7	Official	03/18/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	9	300,000		50,000
6	Official	01/28/2009	TKING	Amendment - Cost/Scope/Sch. Change	2	300,000		50,000
5	Official	07/23/2008	TKING	Adoption - Carry Over		300,000		50,000
4	Official	08/01/2007	TKING	Amendment - Cost/Scope/Sch. Change		300,000		50,000
3	Official	07/19/2006	TKING	Adoption - Carry Over		300,000		50,000
2	Official	02/23/2005	TKING	Amendment - Cost/Scope/Sch. Change	1	300,000		50,000
1	Official	09/01/2004	TKING	Adoption - New Project		350,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -									
• Fund Source 1 of 2	PE	44,000							44,000
• Fund Type: Congestion Mitigation	RW								
• Funding Agency: Lemoore, City of	CON		266,000						266,000
	TOTAL	44,000	266,000						310,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 2	PE	6,000							6,000
• Fund Type: City Funds	RW								
• Funding Agency: Lemoore, City of	CON		34,000						34,000
	TOTAL	6,000	34,000						40,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	50,000							50,000
	RW								
	CON		300,000						300,000
	TOTAL	50,000	300,000						350,000

Comments:

***** Version 8 - 03/26/2010 *****

RTP page 4-64

Prior

***** Version 7 - 02/01/2010 *****

***** Version 6 - 11/13/2008 *****

***** Version 5 - 05/14/2008 *****

***** Version 4 - 07/13/2007 *****

***** Version 3 - 05/15/2006 *****

***** Version 2 - 11/10/2004 *****

***** Version 1 - 06/17/2004 *****

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	216-0000-0057 MPO ID: CML511510	TITLE (DESCRIPTION): Traffic Signal Bush and Belle Haven (In Lemoore At Bush St. and Belle Haven Dr. Install Traffic Signal)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Kings County			EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.

IMPLEMENTING AGENCY: Lemoore, City of

PROJECT MANAGER: DAVID WLASCHIN

PHONE: (559) 924-6735

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i> Prog RW				PE
9	Active	02/02/2012	BABANATH	Amendment - Cost/Scope/Sch. Change	8	300,000					50,000
8	Official	07/28/2010	BABANATH	Adoption - Carry Over		300,000					50,000
7	Official	03/18/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	9	300,000					50,000
6	Official	01/28/2009	TKING	Amendment - Cost/Scope/Sch. Change	2	300,000					50,000
5	Official	07/23/2008	TKING	Adoption - Carry Over		300,000					50,000
4	Official	08/01/2007	TKING	Amendment - Cost/Scope/Sch. Change		300,000					50,000
3	Official	07/19/2006	TKING	Adoption - Carry Over		300,000					50,000
2	Official	02/23/2005	TKING	Amendment - Cost/Scope/Sch. Change	1	300,000					50,000
1	Official	09/01/2004	TKING	Adoption - New Project		350,000					

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -	PE	44,000								44,000
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON							266,000		266,000
• Funding Agency: Lemoore, City of	TOTAL	44,000						266,000		310,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -	PE	6,000								6,000
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON							34,000		34,000
• Funding Agency: Lemoore, City of	TOTAL	6,000						34,000		40,000

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	50,000								50,000
	RW									
	CON							300,000		300,000
	TOTAL	50,000						300,000		350,000

- Comments:**
 ***** Version 9 - 02/02/2012 *****
 ***** Version 8 - 03/26/2010 *****
 RTP page 4-64
 ***** Version 7 - 02/01/2010 *****
 ***** Version 6 - 11/13/2008 *****
 ***** Version 5 - 05/14/2008 *****
 ***** Version 4 - 07/13/2007 *****
 ***** Version 3 - 05/15/2006 *****
 ***** Version 2 - 11/10/2004 *****
 ***** Version 1 - 06/17/2004 *****

Current:
 Amendment #8 moves \$266,000 federal/\$34,000 Local funding from FY 11/12 to FY 15/16 (out of current FTIP Cycle). FY 11/12 Funding is moved to CTIPS #216-0000-0156

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	216-0000-0126 MPO ID: SRTS-AVN	TITLE (DESCRIPTION): Avenal SRTS - Tamarack Elementary (In Avenal at 7th Ave., Orange St. and Union Ave. Install In-Pavement Lighted Crosswalk and Construct Sidewalk Gap Closure)	MPO Aprv: 07/28/2010 State Aprv: 11/12/2010 Federal Aprv:
COUNTY: ROUTE: PM: Kings County			EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Avenal, City of

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i> <u>Prog RW</u>	<u>PE</u>
3	Active	01/30/2012	BABANATH	Amendment - Cost/Scope/Sch. Change	8	666,000		
2	Official	07/28/2010	BABANATH	Adoption - Carry Over		53,000		
1	Official	01/28/2009	TKING	Amendment - New Project	2	53,000		

	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Other Fed -									
• Fund Source 1 of 1									
• Fund Type: Safe Routs to School (SRTS) Program			53,000						53,000
• Funding Agency: Avenal, City of			53,000						53,000
			TOTAL						

Comments:

***** Version 2 - 03/26/2010 *****

Prior

RTP page 8-18

***** Version 1 - 11/06/2008 *****

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	216-0000-0126 MPO ID: GP - SRTS	TITLE (DESCRIPTION): Grouped Projects for SRTS (Grouped Projects for Safety Improvements - SRTS)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Kings County			EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: BRUCE ABANATHIE

PHONE:

EMAIL: Bruce.Abanathie@co.kings.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
3	Active	01/30/2012	BABANATH	Amendment - Cost/Scope/Sch. Change	8	666,000		
2	Official	07/28/2010	BABANATH	Adoption - Carry Over		53,000		
1	Official	01/28/2009	TKING	Amendment - New Project	2	53,000		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Safe Routs to School (SRTS) Program	CON			53,000		113,000			340,000	506,000
• Funding Agency: Avenal, City of	TOTAL			53,000		113,000			340,000	506,000
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: Local Transportation Funds	CON								160,000	160,000
• Funding Agency: Various Agencies	TOTAL								160,000	160,000
Project Total	PE									
	RW									
	CON			53,000		113,000			500,000	666,000
	TOTAL			53,000		113,000			500,000	666,000

Comments:

***** Version 3 - 01/30/2012 *****

***** Version 2 - 03/26/2010 *****

RTP page 8-18

***** Version 1 - 11/06/2008 *****

**Amend #8 Changes the scope of the project from a line item project to a grouped project listing and adds one project (see back up list).
Adds \$113,000 SRTS to FY 2013/14, \$340,000 SRTS and \$160,000 Local funds to "Beyond" years.**

Safe Routes to Schools (SRTS) Project List										
CTIPS ID: See Below			SRTS Amend #: SRTS3-06-009		DATE: 10/18/10		Included in 2011 FTIP By: Amend 11-08			
Project ID	Dist.	Agency	MPO	Project Location	Project Description	Total Project Cost	Other/ Local Funds	Total Federal (SRTS) Funds to be Programmed in FTIP	FTIP Program Year	CTIPS #
SRTS2-06-001	6	Avenal	KCAG	Intersection of 7th Ave. and Orange St. and along Union Ave.	Install in-pavement lighted crosswalk; construct sidewalk gap closure.	\$ 53,000		\$ 53,000	2010/11	216-0000-0126
	06	Avenal	KCAG	Intersection of 7th Ave. and Orange St. and along Union Ave.	Install in-pavement lighted crosswalk; construct sidewalk gap closure	\$430		\$430	2011/12	
SRTS3-06-009	6	Kings County	KCAG	General Petroleum Ave. between SR 41 and 5th St.	Construct sidewalks, curb and gutter, cross gutters; install signs	\$113,400		\$113,400	2013/14	
	6	Kings County	KCAG	General Petroleum Ave. between SR 41 and 5th St.	Construct sidewalks, curb and gutter, cross gutters; install signs	\$500,100	\$159,900	\$340,200	beyond	
KCAG TOTAL:						\$666,930	\$159,900	\$507,030		

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	216-0000-0141 MPO ID: CM5115-12	TITLE (DESCRIPTION): Lemoore CNG Fuel Station (In Lemoore, Construct a CNG Fuel Station in Two Phases Phase 1 - Construct Station Phase 2 - Add Fueling Capacity (Toll Credits))	MPO Aprv: 07/18/2011 State Aprv: 07/19/2011 Federal Aprv:
COUNTY: ROUTE: PM: Kings County			EPA TABLE II or III EXEMPT CATEGORY: Const of new bus or rail storage/maint. facilities

IMPLEMENTING AGENCY: Lemoore, City of

PROJECT MANAGER: DAVID WLASCHIN PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
7	Active	12/20/2011	BABANATH	Amendment - Cost/Scope/Sch. Change	6	738,000		25,000
6	Official	07/18/2011	BABANATH	Amendment - Cost/Scope/Sch. Change	6	988,000		25,000
5	Official	05/26/2011	BABANATH	Amendment - Cost/Scope/Sch. Change	4	945,000		25,000
4	Official	01/10/2011	BABANATH	Amendment - Split/Combined - Split Into	3	738,000		25,000
3	Official	12/14/2010	BABANATH	Amendment - Other (Explain ==>)	1	788,000		25,000
2	Official	07/28/2010	BABANATH	Adoption - Carry Over		788,000		25,000
1	Official	07/08/2010	BABANATH	Amendment - New Project	12	788,000		25,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -									
• Fund Source 1 of 3	PE								
• Fund Type: Congestion Mitigation	RW								
• Funding Agency: Kings County Association of Governments	CON	188,000	250,000						438,000
	TOTAL	188,000	250,000						438,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 3	PE	25,000							25,000
• Fund Type: City Funds	RW								
• Funding Agency: Lemoore, City of	CON	350,000							350,000
	TOTAL	25,000	350,000						375,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other State -									
• Fund Source 3 of 3	PE								
• Fund Type: State Legislature-Local	RW								
• Funding Agency: Lemoore, City of	CON	200,000							200,000
	TOTAL	200,000							200,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	25,000							25,000
	RW								
	CON	738,000	250,000						988,000
	TOTAL	25,000	738,000	250,000					1,013,000

Comments:

***** Version 6 - 07/15/2011 *****

\$23,743 previously identified as Toll Credits in place of local match are replaced by the Energy 100% program

***** Version 5 - 05/04/2011 *****

Use \$23,743 of Toll Credits for Local Match in Phase 2

***** Version 4 - 01/07/2011 *****

Project split; see CTIPS # 216-0000-0152

***** Version 3 - 12/14/2010 *****

2011 FTIP Admin Mod #1 Phases the project without changing the scope of the project. It also applies all CMAQ funds to Phase 1 of the project; Construct CNG Fuel Station.

***** Version 2 - 07/12/2010 *****

RTP page 4-64

***** Version 1 - 05/18/2010 *****

Prior

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	216-0000-0141 MPO ID: CM5115-12	TITLE (DESCRIPTION): Lemoore CNG Fuel Station (In Lemoore, Construct a CNG Fuel Station)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Kings County			EPA TABLE II or III EXEMPT CATEGORY: Const of new bus or rail storage/maint. facilities

IMPLEMENTING AGENCY: Lemoore, City of

PROJECT MANAGER: DAVID WLASCHIN

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
7	Active	12/20/2011	BABANATH	Amendment - Cost/Scope/Sch. Change	6	738,000		25,000
6	Official	07/18/2011	BABANATH	Amendment - Cost/Scope/Sch. Change	6	988,000		25,000
5	Official	05/26/2011	BABANATH	Amendment - Cost/Scope/Sch. Change	4	945,000		25,000
4	Official	01/10/2011	BABANATH	Amendment - Split/Combined - Split Into	3	738,000		25,000
3	Official	12/14/2010	BABANATH	Amendment - Other (Explain ==>)	1	788,000		25,000
2	Official	07/28/2010	BABANATH	Adoption - Carry Over		788,000		25,000
1	Official	07/08/2010	BABANATH	Amendment - New Project	12	788,000		25,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -									
• Fund Source 1 of 3	PE								
• Fund Type: Congestion Mitigation	RW								
• Funding Agency: Kings County Association of Governments	CON	188,000							188,000
	TOTAL	188,000							188,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 3	PE	25,000							25,000
• Fund Type: City Funds	RW								
• Funding Agency: Lemoore, City of	CON	350,000							350,000
	TOTAL	25,000	350,000						375,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other State -									
• Fund Source 3 of 3	PE								
• Fund Type: State Legislature-Local	RW								
• Funding Agency: Lemoore, City of	CON	200,000							200,000
	TOTAL	200,000							200,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	25,000							25,000
	RW								
	CON		738,000						738,000
	TOTAL	25,000	738,000						763,000

Comments:

***** Version 7 - 12/20/2011 *****

De-program phase 2, accomplished with other funding

***** Version 6 - 07/15/2011 *****

\$23,743 previously identified as Toll Credits in place of local match are replaced by the Energy 100% program

***** Version 5 - 05/04/2011 *****

Use \$23,743 of Toll Credits for Local Match in Phase 2

***** Version 4 - 01/07/2011 *****

Project split; see CTIPS # 216-0000-0152

***** Version 3 - 12/14/2010 *****

2011 FTIP Admin Mod #1 Phases the project without changing the scope of the project. It also applies all CMAQ funds to Phase 1 of the project; Construct CNG Fuel Station.

***** Version 2 - 07/12/2010 *****

RTP page 4-64

***** Version 1 - 05/18/2010 *****

**Current:
Amendment #8 Removes Phase 2 of the project
(\$250,000 Federal funds) in FY 11/12.
Funding is moved to CTIPS #216-0000-0154**

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06 PPNO: 06 CT PROJECT ID:	EA:	CTIPS ID: 216-0000-0155 MPO ID: CM6198-02	TITLE (DESCRIPTION): Purchase Bike Racks (KCAPTA - Purchase Bicycle Racks for buses)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Kings County	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY: Purchase of equipment for existing facilities.

IMPLEMENTING AGENCY: Kings County Area Public Transit Agency

PROJECT MANAGER: ANGIE DOW

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE			
1	Active	01/09/2012	BABANATH	Amendment - New Project	8	15,000									
							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• CMAQ -														
	• Fund Source 1 of 2														PE
	• Fund Type: Congestion Mitigation														RW
	• Funding Agency: Kings County Association of Governments								12,000						CON
															TOTAL
									12,000						
	• Local Funds -														
	• Fund Source 2 of 2														PE
	• Fund Type: County Funds														RW
	• Funding Agency: Kings County Area Public Transit Agency								3,000						CON
															TOTAL
									3,000						
	Project Total														
															PE
															RW
									15,000						CON
															TOTAL
									15,000						

Comments:

***** Version 1 - 01/09/2012 *****

New Project, Funded by increased apportionment

ATTACHMENT 2

UPDATED FINANCIAL SUMMARY

TABLE 1: REVENUE

**Kings County Association of Governments (KcAG)
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.8
(\$'s in 1,000)**

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax	\$775	\$775	\$482	\$485	\$199	\$199	\$283	\$283	\$1,742	
	-- Gas Tax (Subventions to Cities)	\$534	\$534	\$301	\$301	\$135	\$135	\$186	\$186	\$1,156	
	-- Gas Tax (Subventions to Counties)	\$241	\$241	\$181	\$184	\$64	\$64	\$97	\$97	\$586	
	Other Local Funds	\$24	\$24			\$9	\$9	\$10	\$10	\$43	
	-- County General Funds	\$ 24	\$ 24			\$9	\$9	\$ 10	\$ 10	\$43	
	-- City General Funds										
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds										
	Transit										
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$7,675	\$7,675	\$5,593	\$5,593	\$11	\$11	\$1,643	\$1,643	\$14,922		
Local Total	\$8,474	\$8,474	\$6,075	\$6,078	\$219	\$219	\$1,936	\$1,936	\$16,707		
REG	Regional Total										
STATE	State Highway Operations and Protection Program	\$36,509	\$36,509	\$49,032	\$49,032					\$85,541	
	SHOPP (Including Augmentation)	\$36,509	\$36,509	\$46,697	\$46,697					\$83,206	
	SHOPP Prior										
	State Minor Program			\$2,335	\$2,335					\$2,335	
	State Transportation Improvement Program	\$3,909	\$3,909	\$33,170	\$33,170	\$419	\$419	\$19,402	\$19,402	\$56,900	
	STIP (Including Augmentation)	\$3,909	\$3,909	\$33,170	\$33,170			\$19,402	\$19,402	\$56,481	
	Transportation Enhancement			\$ -	\$ -	\$ 419	\$ 419			\$419	
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)	\$6,196	\$6,196							\$6,196	
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix 3)	\$200	\$200							\$200		
State Total	\$46,814	\$46,814	\$82,202	\$82,202	\$419	\$419	\$19,402	\$19,402	\$148,837		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$2,000	\$2,000	\$1,818	\$1,818					\$3,818	
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Elderly & Persons with Disabilities Formula Program										
	5311 - Nonurbanized Area Formula Program	\$254	\$254	\$254	\$254					\$508	
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
Federal Transit Total	\$2,254	\$2,254	\$2,072	\$2,072					\$4,326		
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	1	\$1,815	\$1,815	\$1,595	\$1,815	\$1,624	\$1,815	\$1,653	\$7,260	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$261	\$261	\$85	\$85	\$76	\$76	\$75	\$497	
	Highway Safety Improvement Program (HSIP)				\$148	\$148				\$148	
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
Recreational Trails											
Safe Routes to School (SRTS) (SAFETEA-LU)	2			\$53	\$53			\$113	\$166		
Surface Transportation Program (Regional)											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix 5)											
Federal Highway Total		\$2,076	\$2,076	\$1,881	\$2,101	\$1,700	\$1,891	\$1,728	\$2,003	\$8,071	
FEDERAL RAILROAD	Federal Railroad Administration Total										
Federal Total		\$4,330	\$4,330	\$3,953	\$4,173	\$1,700	\$1,891	\$1,728	\$2,003	\$12,397	
INNOVATIVE FINANCING	Innovative Financing Total										
REVENUE TOTAL		\$59,618	\$59,618	\$92,230	\$92,453	\$2,338	\$2,529	\$23,066	\$23,341	\$177,941	

MPO Financial Summary Notes:
 1 Increase based on "Estimated" CMAQ Apportionment notice 10-28-11
 2 New project information provided by Caltrans LA 10-19-11

TABLE 1: REVENUE - APPENDICES

Kings County Association of Governments (KcAG)
 2010/11-2013/14 Federal Transportation Improvement Program
 Amendment No.8
 (\$'s in 1,000)

Appendix 1 - Local Other

Local Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Transportation Funds	\$4,275	\$4,275	\$4,255	\$4,255	\$11	\$11	\$11	\$11	\$8,552
Prop 42	\$200	\$200							\$200
Ab 434 - Registration Fees	\$3,200	\$3,200	\$1,338	\$1,338			\$1,632	\$1,632	\$6,170
Local Other Total	\$7,675	\$7,675	\$5,593	\$5,593	\$11	\$11	\$1,643	\$1,643	\$14,922

Appendix 2 - Regional Other

Regional Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Cash									
Prop 118	\$200	\$200							\$200
State Other Total	\$200	\$200							\$200

Appendix 4 - Federal Transit Other

Federal Transit Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

**Kings County Association of Governments (KcAG)
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.8
(\$'s in 1,000)**

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	
LOCAL	Local Total		\$8,145	\$8,145	\$6,042	\$6,045	\$219	\$219	\$1,936	\$1,936	\$16,345
	Regional Total										
STATE	State Highway Operations and Protection Program		\$36,509	\$36,509	\$49,032	\$49,032					\$85,541
	SHOPP (Including Augmentation)		\$36,509	\$36,509	\$46,697	\$46,697					\$83,206
	SHOPP Prior										
	State Minor Program				\$2,335	\$2,335					\$2,335
	State Transportation Improvement Program		\$3,909	\$3,909	\$33,170	\$33,170	\$419	\$419	\$19,402	\$19,402	\$56,900
	STIP (Including Augmentation)		\$3,909	\$3,909	\$33,170	\$33,170			\$19,402	\$19,402	\$56,481
	Transportation Enhancement				\$-	\$-	\$419	\$419			\$419
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$6,196	\$6,196							\$6,196
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix B)		\$200	\$200							\$200	
State Total		\$46,814	\$46,814	\$82,202	\$82,202	\$419	\$419	\$19,402	\$19,402	\$148,837	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$2,000	\$2,000	\$1,818	\$1,818					\$3,818
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Elderly & Persons with Disabilities Formula Program										
	5311 - Nonurbanized Area Formula Program		\$254	\$254	\$254	\$254					\$508
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
FTA Transfer from Prior FTIP											
Other (See Appendix C)											
Federal Transit Total		\$2,254	\$2,254	\$2,072	\$2,072					\$4,326	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	1	\$1,815	\$1,815	\$1,595	\$1,607	\$1,612	\$1,612	\$1,643	\$1,643	\$6,677
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$261	\$261	\$85	\$85	\$76	\$76	\$75	\$75	\$497
	Highway Safety Improvement Program (HSIP)				\$148	\$148					\$148
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)	2			\$53	\$53				\$113	\$166	
Surface Transportation Program (Regional)											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)											
Federal Highway Total		\$2,076	\$2,076	\$1,881	\$1,893	\$1,688	\$1,688	\$1,718	\$1,831	\$7,488	
Federal Railroad Administration Total											
Federal Total		\$4,330	\$4,330	\$3,953	\$3,965	\$1,688	\$1,688	\$1,718	\$1,831	\$11,814	
Innovative Financing Total											
PROGRAMMED TOTAL		\$59,289	\$59,289	\$92,197	\$92,212	\$2,326	\$2,326	\$23,056	\$23,169	\$176,996	

MPO Financial Summary Notes:

- 1 Net increase of \$12,000 in project changes
- 2 New project information provided by Caltrans LA 10-19-11

TABLE 2: PROGRAMMED - APPENDICES

Kings County Association of Governments (KCAG)
 2010/11-2013/14 Federal Transportation Improvement Program
 Amendment No.8
 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
no funding in this category									
Regional Other Total									

Appendix B - State Other

State Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Prop 118	\$200	\$200							\$200
State Cash									
State Other Total	\$200	\$200							\$200

Appendix C - Federal Transit Other

Federal Transit Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix D - Federal Highway Other

Federal Highway Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Federal Railroad Administration Other

Innovative Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

**Kings County Association of Governments (KCAG)
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.8
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	
LOCAL	Local Total	\$329	\$329	\$33	\$33					\$362
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
State Emergency Repair Program										
Other										
State Total										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
Other										
Federal Transit Total										
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)			\$ -	\$ 208	\$ 12	\$ 203	\$ 10	\$ 172	\$583
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
Federal Highway Total				\$208	\$12	\$203	\$10	\$172	\$583	
Federal Railroad Administration Total										
Federal Total				\$208	\$12	\$203	\$10	\$172	\$583	
Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$329	\$329	\$33	\$241	\$12	\$203	\$10	\$172	\$945