



Kings County Association of Governments

339 W. "D" Street, Suite B, Lemoore, California 93245

(559) 852-2654 ❖ FAX (559) 924-5632

www.kingscog.org

Member Agencies: Cities of Avenal, Corcoran, Hanford and Lemoore, County of Kings

November 13, 2012

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

ATTN: LIMA HUY

Subject: Submittal of Kings County Amendment No. 11 to the 2011 FTIP

Dear Mr. Aljabiry:

Enclosed for your review and approval is Amendment No. 11 (Formal, Type 3) to the 2011 Federal Transportation Improvement Program (FTIP). Amendment No. 11 modifies the scope of one federally funded project as indicated in Attachment 1.

This Amendment is consistent with the metropolitan transportation planning regulations per 23 CFR Part 450 and 40 CFR Part 93. The change made by Amendment No. 11 is consistent with the description of a Type 3 Formal Amendment in the 2008 Revised Federal – Statewide Transportation Improvement Program (FSTIP) Amendment and Administrative Modification Procedures, the 2011 addendum to those procedures, and the 2011 Kings County Regional Transportation Plan (RTP).

The 2011 FTIP remains a financially constrained document - there are no financial changes included in this amendment as indicated by the enclosed financial summary.

The proposed project change has been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. This amendment does not affect the regional emissions analysis for the FTIP and conforms to the applicable State Implementation Plan (SIP). Amendment No. 11 does not affect the timely implementation of any Transportation Control Measures (TCM) and no projects in this amendment are in common with any other amendment currently out for public review or approval.

The public participation process for Amendment No. 11 to the 2011 FTIP is consistent with KCAG's adopted Public Participation Plan (PPP). On October 29, 2012, KCAG began a 14-day public review and interagency consultation period which concluded on November 12, 2012. No comments were received. On November 13, 2012, the KCAG Executive Director, through her delegated authority, approved Amendment No. 11. State and Federal approval is required for Amendment No. 11.

Included with this letter is one hard copy of Amendment No. 11 to the 2011 FTIP. An electronic copy of the amendment and a four year financial plan in Excel format will be sent via e mail. Amendment No. 11 to the 2011 FTIP is available online on KCAG's website at <http://www.kingscog.org/programming.html>.

If you have any questions regarding this document, please contact Bruce Abanathie of my staff at (559) 852-2584 or at bruce.abanathie@co.kings.ca.us.

Sincerely,

KINGS COUNTY ASSOCIATION OF GOVERNMENTS

A handwritten signature in cursive script that reads "Terri King".

Terri King, Executive Director

c:

Jermaine Hannon, Federal Highway Administration
Paul Page, Federal Transit Administration
Ms. Sharri Bender-Ehlert, Caltrans District 6
Lisa Hanf, EPA

Mr. Steve Curti, Caltrans District 6
Mr. Jim Perrault, Caltrans DLAE
Executive Directors, Valley MPOs
Cari Anderson, CAC

ATTACHMENT 1

PROJECT LISTINGS

Summary of Changes

KCAG 2011 FTIP Amendment No.11

(Rounded to \$1,000s)

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amount	CURRENT CTIPS Amount	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Project Cost	%	Comments
EXISTING	216-0000-0156	In Kings County, Upgrade CNG Fueling Infrastructure	Modify project name and description	CON	CMAQ	266,000	266,000	11/12		0	301,000	N/A	Modify scope to more specific description of project intent - NO OTHER CHANGES
					Local	35,000	35,000			0			

Fund Source	10/11	11/12	12/13	13/14	Current FTIP Net Change	For Infor Only
	CMAQ	\$0	\$0	\$0	\$0	
	\$0	\$0	\$0	\$0	\$0	
Local	\$0	\$0	\$0	\$0	\$0	
	\$0	\$0	\$0	\$0	\$0	

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	216-0000-0156 MPO ID: CM5945-16	TITLE (DESCRIPTION): Upgrade CNG Fueling Infrastructure (In Kings County, at Corp Yard, Upgrade CNG Fueling Infrastructure for County Fleet and Transit Vehicles)	MPO Aprv: 02/24/2012 State Aprv: 03/01/2012 Federal Aprv:
COUNTY: ROUTE: PM: Kings County			EPA TABLE II or III EXEMPT CATEGORY: Ride-sharing and van-pooling program.

IMPLEMENTING AGENCY: Kings County

PROJECT MANAGER: KEVIN MCALISTER

PHONE:

EMAIL: Kevin.McAlister@co.kings.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE
2	Active	10/29/2012	BABANATH	Amendment - Cost/Scope/Sch. Change	11	301,000						
1	Official	02/24/2012	BABANATH	Amendment - New Project	8	301,000						

	PE	RW	CON	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -													
• Fund Source 1 of 2													
• Fund Type: Congestion Mitigation							266,000						266,000
• Funding Agency: Kings County Association of Governments							266,000						266,000

	PE	RW	CON	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -													
• Fund Source 2 of 2													
• Fund Type: County Funds							35,000						35,000
• Funding Agency: Kings County							35,000						35,000

Project Total	PE	RW	CON	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
							301,000						301,000
							301,000						301,000

Comments:

***** Version 1 - 02/02/2012 *****

Prior

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	216-0000-0156 MPO ID: CM5945-16	TITLE (DESCRIPTION): Purchase CNG Compressor (In Kings County, at Corp Yard, Purchase CNG Compressor for improved fueling capacity for County Fleet and Transit Vehicles)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Kings County			EPA TABLE II or III EXEMPT CATEGORY: Ride-sharing and van-pooling program.

IMPLEMENTING AGENCY: Kings County

PROJECT MANAGER: KEVIN MCALISTER

PHONE:

EMAIL: Kevin.McAlister@co.kings.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE
2	Active	10/29/2012	BABANATH	Amendment - Cost/Scope/Sch. Change	11	301,000						
1	Official	02/24/2012	BABANATH	Amendment - New Project	8	301,000						

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON			266,000						266,000
• Funding Agency: Kings County Association of Governments	TOTAL			266,000						266,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: County Funds	CON			35,000						35,000
• Funding Agency: Kings County	TOTAL			35,000						35,000

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON			301,000						301,000
	TOTAL			301,000						301,000

Comments:

***** Version 2 - 10/29/2012 *****

***** Version 1 - 02/02/2012 *****

**Current: Amendment #11
Changes the name and
description of the project
only.**

ATTACHMENT 2

UPDATED FINANCIAL SUMMARY

**Kings County Association of Governments (KcAG)
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.11**

TABLE 1: REVENUE

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.10	No. 11	No.10	No. 11	No.10	No. 11	No.10	No. 11	
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax	\$775	\$775	\$485	\$485	\$199	\$199	\$283	\$283	\$1,742	
	-- Gas Tax (Subventions to Cities)	\$534	\$534	\$301	\$301	\$135	\$135	\$186	\$186	\$1,156	
	-- Gas Tax (Subventions to Counties)	\$241	\$241	\$184	\$184	\$64	\$64	\$97	\$97	\$586	
	Other Local Funds	\$24	\$24			\$9	\$9	\$10	\$10	\$43	
	-- County General Funds	\$24	\$24			\$9	\$9	\$10	\$10	\$43	
	-- City General Funds										
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds										
	Transit										
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$7,675	\$7,675	\$5,593	\$5,593	\$203	\$2,046	\$1,643	\$1,643	\$16,957		
Local Total	\$8,474	\$8,474	\$6,078	\$6,078	\$411	\$2,254	\$1,936	\$1,936	\$18,742		
REG	Regional Total										
STATE	State Highway Operations and Protection Program	\$35,074	\$35,074	\$36,612	\$36,612			\$12,372	\$12,981	\$84,667	
	SHOPP (Including Augmentation)	\$35,074	\$35,074	\$34,277	\$34,277			\$12,372	\$12,981	\$82,332	
	SHOPP Prior										
	State Minor Program			\$2,335	\$2,335					\$2,335	
	State Transportation Improvement Program	\$1,424	\$1,424	\$33,170	\$33,170	\$419	\$419	\$19,402	\$19,402	\$54,415	
	STIP (Including Augmentation)	\$1,424	\$1,424	\$33,170	\$33,170			\$19,402	\$19,402	\$53,996	
	Transportation Enhancement			\$-	\$-	\$419	\$419			\$419	
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)	\$6,196	\$6,196							\$6,196	
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix 3)	\$200	\$200							\$200		
State Total	\$42,894	\$42,894	\$69,782	\$69,782	\$419	\$419	\$31,774	\$32,383	\$145,478		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$1,900	\$1,900	\$1,818	\$1,818		\$1,637			\$5,355	
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants						\$913			\$913	
	5310 - Elderly & Persons with Disabilities Formula Program										
	5311 - Nonurbanized Area Formula Program	\$254	\$254	\$254	\$254					\$508	
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)											
Federal Transit Total	\$2,154	\$2,154	\$2,072	\$2,072		\$2,550			\$6,776		
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	\$1,815	\$1,815	\$1,815	\$1,815	\$1,815	\$1,815	\$1,815	\$1,815	\$7,260	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)	\$261	\$261	\$85	\$85	\$76	\$76	\$75	\$75	\$497	
	Highway Safety Improvement Program (HSIP)			\$148	\$148					\$148	
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails										
	Safe Routes to School (SRTS) (SAFETEA-LU)			\$53	\$53			\$113	\$113	\$166	
Surface Transportation Program (Regional)											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix 5)											
Federal Highway Total	\$2,076	\$2,076	\$2,101	\$2,101	\$1,891	\$1,891	\$2,003	\$2,003	\$8,071		
FEDERAL RAILROAD ADMINISTRATION	Federal Railroad Administration Total										
Federal Total	\$4,230	\$4,230	\$4,173	\$4,173	\$1,891	\$4,441	\$2,003	\$2,003	\$14,847		
INNOVATIVE FINANCING	Innovative Financing Total										
REVENUE TOTAL	\$55,598	\$55,598	\$80,033	\$80,033	\$2,721	\$7,114	\$35,713	\$36,322	\$179,067		

MPO Financial Summary Notes:

NO CHANGES TO FINANCIAL SUMMARY

TABLE 1: REVENUE - APPENDICES

**Kings County Association of Governments (KcAG)
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.11
(\$'s in 1,000)**

Appendix 1 - Local Other

Local Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Transportation Funds	\$4,275	\$4,275	\$4,255	\$4,255	\$11	\$1,854	\$11	\$11	\$10,395
Prop 42	\$200	\$200							\$200
Ab 434 - Registration Fees	\$3,200	\$3,200	\$1,338	\$1,338			\$1,632	\$1,632	\$6,170
Vehicle Replacement Fund					\$192	\$192			\$192
Local Other Total	\$7,675	\$7,675	\$5,593	\$5,593	\$203	\$2,046	\$1,643	\$1,643	\$16,957

Appendix 2 - Regional Other

Regional Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Cash									
Prop 118	\$200	\$200							\$200
State Other Total	\$200	\$200							\$200

Appendix 4 - Federal Transit Other

Federal Transit Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

**Kings County Association of Governments (KcAG)
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.11
(\$'s in 1,000)**

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.10	Current No. 11	Prior No.10	Current No. 11	Prior No.10	Current No. 11	Prior No.10	Current No. 11	
LOCAL	Local Total		\$8,254	\$8,254	\$6,046	\$6,046	\$411	\$2,254	\$299	\$299	\$16,853
REGIONAL	Regional Total										
STATE	State Highway Operations and Protection Program		\$35,074	\$35,074	\$36,612	\$36,612			\$12,372	\$12,981	\$84,667
	SHOPP (Including Augmentation)		\$35,074	\$35,074	\$34,277	\$34,277			\$12,372	\$12,981	\$82,332
	SHOPP Prior										
	State Minor Program				\$2,335	\$2,335					\$2,335
	State Transportation Improvement Program		\$1,424	\$1,424	\$33,170	\$33,170	\$419	\$419	\$19,402	\$19,402	\$54,415
	STIP (Including Augmentation)		\$1,424	\$1,424	\$33,170	\$33,170			\$19,402	\$19,402	\$53,996
	Transportation Enhancement				\$-	\$-	\$419	\$419			\$419
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$6,196	\$6,196							\$6,196
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix B)		\$200	\$200								\$200
State Total		\$42,894	\$42,894	\$69,782	\$69,782	\$419	\$419	\$31,774	\$32,383	\$145,478	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$1,900	\$1,900	\$1,818	\$1,818		\$1,637			\$5,355
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants							\$913			\$913
	5310 - Elderly & Persons with Disabilities Formula Program										
	5311 - Nonurbanized Area Formula Program		\$254	\$254	\$254	\$254					\$508
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
5320 - Transit in the Parks											
FTA Transfer from Prior FTIP											
Other (See Appendix C)											
Federal Transit Total		\$2,154	\$2,154	\$2,072	\$2,072		\$2,550			\$6,776	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$1,711	\$1,711	\$1,607	\$1,607	\$1,660	\$1,660	\$1,603	\$1,603	\$6,581
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$261	\$261	\$85	\$85	\$76	\$76	\$75	\$75	\$497
	Highway Safety Improvement Program (HSIP)				\$148	\$148					\$148
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
Recreational Trails											
Safe Routes to School (SRTS) (SAFETEA-LU)				\$53	\$53			\$113	\$113	\$166	
Surface Transportation Program (Regional)											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)											
Federal Highway Total		\$1,972	\$1,972	\$1,893	\$1,893	\$1,736	\$1,736	\$1,791	\$1,791	\$7,392	
Federal Railroad Administration Total											
Federal Total		\$4,126	\$4,126	\$3,965	\$3,965	\$1,736	\$4,286	\$1,791	\$1,791	\$14,168	
INNOVATIVE FINANCING	Innovative Financing Total										
PROGRAMMED TOTAL		\$55,274	\$55,274	\$79,793	\$79,793	\$2,566	\$6,959	\$33,864	\$34,473	\$176,499	

MPO Financial Summary Notes:

- 1 SHOPP Amendment 12H-044-049
- 2 FTA Grant plus Local Match
- 3 FTA Funding Notice - 7-18-12

TABLE 2: PROGRAMMED - APPENDICES

Kings County Association of Governments (KCAG)
 2010/11-2013/14 Federal Transportation Improvement Program
 Amendment No.11
 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
no funding in this category									
Regional Other Total									

Appendix B - State Other

State Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Prop 118	\$200	\$200							\$200
State Cash									
State Other Total	\$200	\$200							\$200

Appendix C - Federal Transit Other

Federal Transit Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix D - Federal Highway Other

Federal Highway Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Federal Railroad Administration Other

Innovative Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

**Kings County Association of Governments (KCAG)
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.11
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.10	Current No. 11	Prior No.10	Current No. 11	Prior No.10	Current No. 11	Prior No.10	Current No. 11	
LOCAL	Local Total	\$220	\$220	\$32	\$32			\$1,637	\$1,637	\$1,889
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
State Emergency Repair Program										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$104	\$104	\$208	\$208	\$155	\$155	\$212	\$212	\$679
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
	Federal Highway Total	\$104	\$104	\$208	\$208	\$155	\$155	\$212	\$212	\$679
	Federal Railroad Administration Total									
	Federal Total	\$104	\$104	\$208	\$208	\$155	\$155	\$212	\$212	\$679
	Innovative Financing Total									
	REVENUE - PROGRAM TOTAL	\$324	\$324	\$240	\$240	\$155	\$155	\$1,849	\$1,849	\$2,568