



BUTTE COUNTY ASSOCIATION of GOVERNMENTS

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January 27, 2012

Ms. Rachel Falsetti
Division of Transportation Programming
Office of Federal Trans. Mgmt. Program
P.O. Box 942874 Mail Station 82
Sacramento, CA 94274-0001

Attention: Mr. Dennis Jacobs

Subject: Transmittal of Amendment #08 to the 2011 Federal Transportation Improvement Program (FTIP) for Butte County – Various Projects

Dear Mr. Jacobs:

The following Amendment #08 to the 2011 Federal Transportation Improvement Program (FTIP) for Butte County is being transmitted to you prior for State and Federal approval. The BCAG Board of Directors has approved this amendment at its January 26, 2012 meeting. The purpose of this amendment is to program the following changes:

Federal Transit Administration Section 5310 Program – This amendment programs the new cycle of FTA 5310 grouped projects for Butte Regional Transit and the Work Training Center as approved by the California Transportation Commission (CTC) for \$1,055,888. This amendment primarily funds the replacement of paratransit vehicles. The project is exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Mass Transit) indicating that the purchase of new buses exempt.

Local Highway Bridge Program (Grouped Projects) – This amendment primarily updates the programming revenues for the existing projects currently programmed in the 2011 FTIP. There is no change in the projects with a total revenue change from \$42,153,000 to \$42,707,000 which is a 1% change. These projects are exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Safety) indicating that that rehabilitation and bridge replacement (no additional travel lanes) are exempt.

Pearson and Recreation Drive Signalization Project – This amendment primarily updates the programming revenues for the existing projects currently programmed in the 2011 FTIP. There is no change in the projects with a total revenue change from \$1,922,300 to \$1,932,648 which is less than 1% change. This amendment programs \$50,000 as a new R/W component and supplants local funds in construction for 100% CMAQ funds. This project is exempt from a new regional emissions analysis per EPA's

Transportation Conformity Rule Section 93.127 Table 3 indicating that intersection signalization projects at individual intersections are exempt.

Federal Demonstration / High Priority Project – State Route 70 Passing Lane Projects (Technical Studies). This project programs \$2,742,415 in federal demonstration funds for the Preliminary Engineering component for new passing lane projects on SR 70 south of Oroville to the Marysville. This amendment is a technical correction for the project already programmed in the 2011 FTIP to include in the project description a segment from the Butte/Yuba County line to Marysville. This project is exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Other) indicating that planning and technical studies are exempt. Specific work activities will primarily consist of developing the Project Study Report/Project Design Study (PSR/PDS).

Chico Downtown Complete Streets Project – This amendment programs an additional \$1,479,282 in Congestion Mitigation and Air Quality (CMAQ - \$729,282) and local city funds in the amount of \$750,000. This project is currently programmed in the 2011 FTIP. As a result of the construction bid climate changing, additional funding is required. There is no change in project scope or schedule. The project is exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.127 indicating that intersection channelization projects are exempt.

Oakdale Heights School Safe Routes to Schools Project. This amendment programs a new Safe Routes to Schools project for \$1,011,500. The scope of this new project is to construct sidewalks, curb and gutter improvements, ADA and crosswalk improvements. The project is exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Air Quality) indicating that pedestrian facilities are exempt.

State Highway Operations and Protection Program (SHOPP) Roadway Preservation Grouped Projects – SR 70 .1 mile east of Palermo Rd to .4 mile east of Garden Drive. The scope of the project is to rehabilitate the roadway for \$12,494 million in FY 11/12. The project is exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Safety) indicating pavement rehabilitation is exempt

In addition, this amendment is consistent with the metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and the 2008 Regional Transportation Plan for Butte County. As amended, the 2011 FTIP for Butte County is financially constrained and demonstrated by the enclosed financial summary that funding is available through

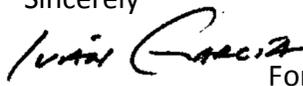
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Amendment #8. BCAG does not have any Transportation Control Measures in the State Implementation Plan (SIP) and therefore the project does not interfere with any TCMs. This amendment is consistent with the public participation plan adopted by BCAG. BCAG's public review period for this amendment began December 20, 2011 and ended on January 26, 2012.

All FTIP amendment material is available on BCAG's website at:
<http://www.bcag.org/Planning/2011-FTIP/index.html>. A public notice concerning this amendment has been previously posted.

A formal request to approve this amendment will be forwarded after the scheduled adoption date on January 26, 2012. If you have any questions, please give Mr. Iván García of my staff a call at 530-879-2468.

Sincerely


For:

Jon Clark
Executive Director

Attachments:

Resolution 2011/12- 12 – Approving Amendment 08
Financial Revenue Vs. Programmed Spreadsheets PDF & Electronic Copy
CTIPS Data Printouts for Amendment #8
Summary of Changes

Distribution: Joseph Vaughn, FHWA
Jerome Wiggins, FTA
Maggie Witt, EPA
Armen Kamian, Butte County Air Quality Management District
Kang Tang, Caltrans Division of Transportation Programming
BCAG Transportation Advisory Committee



**BUTTE COUNTY ASSOCIATION OF GOVERNMENTS
RESOLUTION NO 2011/2012-12**



**APPROVAL OF AMENDMENT #08 TO THE 2011 FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM – VARIOUS LOCAL PROJECTS**

WHEREAS, the Butte County Association of Governments is the designated Metropolitan Planning Organization for Butte County in accordance with 23 USC 134(b)(6); and Section 450.306 of the Metropolitan and Statewide Planning Rule;

WHEREAS, the Safe Accountable Flexible Efficient Transportation Equity Act; a Legacy for Users (SAFETEA-LU) requires the Butte County Association of Governments, as the Metropolitan Planning Organization, to prepare a Transportation Improvement Program in cooperation with the State and transit operators, to include all projects to be funded under Title 23 and the Federal Transit Administration grants; and requires BCAG to prepare a long-range Regional Transportation Plan and short-range Federal Transportation Improvement Program;

WHEREAS, the Butte County Association of Governments has prepared Amendment #07 to the 2011 FTIP as attached to this resolution;

WHEREAS, Amendment #08 as described below is within BCAG's programming targets and is financially constrained for the following activities including:

Federal Transit Administration Section 5310 Program – This amendment programs the new cycle of FTA 5310 grouped projects for Butte Regional Transit and the Work Training Center as approved by the California Transportation Commission (CTC) for \$1,055,888. This amendment primarily funds the replacement of paratransit vehicles.

Local Highway Bridge Program (Grouped Projects) – This amendment updates the programming revenues for the existing projects currently programmed in the 2011 FTIP per Caltrans HQ HBP list dated October 24, 2011. There is no change in the projects with a total revenue change from \$42,153,000 to \$42,707,000 which is a 1% change.

Pearson and Recreation Drive Signalization Project – This amendment updates the programming revenues for the existing projects currently programmed in the 2011 FTIP. There is no change in the projects with a total revenue change from \$1,922,300 to \$1,932,648 which is less than 1% change. This amendment programs \$50,000 as a new R/W component and supplants \$552,608 in local funds in construction for 100% CMAQ funds.

Chico Downtown Complete Streets Project – This amendment programs an additional \$729,282 in Congestion Mitigation and Air Quality and \$750,000 in local city funds for a total of \$1,479,282. This project is currently programmed in the 2011 FTIP. As a result of the construction bid climate changing, additional funding is required. There is no change in project scope or schedule.

Federal Demonstration / High Priority Project – State Route 70 Passing Lane Projects (Technical Studies). This amendment is a technical correction for the project already programmed in the 2011 FTIP to include in the project description a segment from the Butte/Yuba County line to Marysville. Specific work activities will primarily consist of developing the Project Study Report / Project Design Study (PSR/PDS). This project programs \$2,742,415 in federal demonstration funds for the Preliminary Engineering component for new passing lane projects on SR 70 south of Oroville to Marysville.

Oakdale Heights School Safe Routes to Schools Project. This amendment programs a **new** Safe Routes to Schools project for \$1,011,500. The scope of this new project is to construct sidewalks, curb and gutter improvements, ADA and crosswalk improvements. The project is exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Air Quality) indicating that pedestrian facilities are exempt.

State Highway Operations and Protection Program (SHOPP) Roadway Preservation Grouped Projects – This amendment programs a **new** SHOPP project on SR 70 .1 mile east of Palermo Rd to .4 mile east of Garden Drive. The scope of the project is to rehabilitate the roadway for \$12.494 million in FY 11/12. The project is exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Safety) indicating pavement rehabilitation is exempt.

WHEREAS, Amendment #8 does not impact the current regional emissions analysis for the 2008 RTP and 2011 FTIP last adopted by BCAG on April 28, 2011 and approved by FHWA on May 11, 2011 and therefore does not warrant a new regional emissions analysis.

WHEREAS, the 2011 FTIP through Amendment #08 is financially constrained by year and includes a financial plan that demonstrates projects that can be implemented using committed funds and Butte County does not have any required Transportation Control Measures in the State Implementation Plan;

WHEREAS, BCAG developed the 2011 FTIP Amendment #08 in accordance with the adopted Public Participation Plan;

NOW THEREFORE BE IT RESOLVED that the Butte County Association of Governments has prepared and approved Amendment #08 to the 2011 Federal Transportation Improvement Program in accordance with the Transportation Conformity Rule requirements applicable to Butte County and determined that the programming is consistent with the policies, goals and objectives of the adopted 2008 Regional Transportation Plan. Based on this analysis, the Butte County 2008 Regional Transportation Plan and the Butte County 2011 Federal Transportation Improvement Program conforms to the applicable State Implementation Plan (SIP) and all applicable sections of the EPA's Transportation Conformity Rule;

BE IT FURTHER RESOLVED that in the interest of project delivery, the Butte County Association of Governments authorizes its staff to modify the programming information including minor adjustments in cooperation with Caltrans and or FHWA as needed to ensure the timely submittal and approval of the amendment and authorizes its Executive Director delegated approval of administrative modifications to the FTIP.

**BCAG
Resolution 2011/12-12
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PASSED AND ADOPTED by the Butte County Association of Governments on the 26th day of January 2012 by the following vote:

AYES:

Connelly, Wahl, Kirk, Yamaguchi, Gruendl, Fichter, Dahlmeier, DiDuca

NOES:

None

ABSENT:

Lambert, Thompson, Schwab, Titus

ABSTAIN:

None

APPROVED:

Bill Connelly

BILL CONNELLY, CHAIR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

ATTEST:

Jon A. Clark

JON A. CLARK, EXECUTIVE DIRECTOR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

TABLE 1: REVENUE

MPO's Name: BCAG
 2010/11-2013/14 Federal Transportation Improvement Program
 Amendment No. 8
 (\$'s in 1,000)

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Sales Tax	\$7,862	\$7,862	\$6,993	\$6,993	\$5,422	\$5,422	\$5,270	\$5,270	\$25,547
	-- City	\$2,869	\$2,869	\$3,566	\$3,566	\$2,716	\$2,716	\$2,592	\$2,592	\$11,743
	-- County	\$4,993	\$4,993	\$3,427	\$3,427	\$2,706	\$2,706	\$2,678	\$2,678	\$13,804
	Gas Tax	\$6,848	\$6,848	\$6,848	\$6,848	\$6,848	\$6,848	\$6,848	\$6,848	\$27,392
	-- Gas Tax (Subventions to Cities)	\$2,362	\$2,362	\$2,362	\$2,362	\$2,362	\$2,362	\$2,362	\$2,362	\$9,448
	-- Gas Tax (Subventions to Counties)	\$4,486	\$4,486	\$4,486	\$4,486	\$4,486	\$4,486	\$4,486	\$4,486	\$17,944
	Other Local Funds	\$2,292	\$2,292	\$2,406	\$2,406	\$2,449	\$2,449	\$2,493	\$2,493	\$9,640
	-- County General Funds									
	-- City General Funds									
	-- Street Taxes and Developer Fees									
	-- RSTP Exchange Funds									
	Transit	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$5,600
	-- Transit Fares	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$5,600
	Tolls (e.g. non-state owned bridges)		\$6,201		\$6,201		\$6,201		\$6,201	\$24,804
Other (See Appendix 1)									\$2,207	
Local Total	\$18,402	\$24,603	\$17,617	\$23,848	\$16,119	\$22,320	\$16,011	\$22,212	\$92,983	
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)									
	Regional Total									
STATE	State Highway Operations and Protection Program	\$19,219	\$19,219	\$40,361	\$52,856			\$13,037	\$13,037	\$85,112
	SHOPP (Including Augmentation)	\$19,219	\$19,219	\$40,361	\$52,856			\$13,037	\$13,037	\$85,112
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$11,565	\$11,565					\$507	\$507	\$12,072
	STIP (Including Augmentation)	\$11,485	\$11,485							\$11,485
	Transportation Enhancement	\$80	\$80					\$507	\$507	\$587
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	\$3	\$3	\$1,717	\$1,717			\$9,526	\$9,526	\$11,246
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)	\$994	\$994	\$994	\$994	\$994	\$994	\$994	\$994	\$3,976	
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)										
State Total	\$31,781	\$31,781	\$43,072	\$55,567	\$994	\$994	\$24,064	\$24,064	\$112,406	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$1,670	\$1,670	\$1,670	\$1,670	\$1,670	\$1,670	\$1,670	\$1,670	\$6,680
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program				\$1,056					\$1,056
	5311 - Nonurbanized Area Formula Program	\$469	\$469	\$469	\$469	\$469	\$469	\$469	\$469	\$1,876
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	\$91	\$91							\$91
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)									
Federal Transit Total	\$2,230	\$2,230	\$2,139	\$3,195	\$2,139	\$2,139	\$2,139	\$2,139	\$9,703	
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$4,103	\$4,103	\$2,345	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$12,131
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo			\$2,742	\$2,742					\$2,742
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$2,002	\$2,002	\$50	\$262	\$465	\$12,289	\$13,979	\$2,204	\$16,757
	Highway Safety Improvement Program (HSIP)	\$900	\$900			\$900	\$900	\$640	\$640	\$2,440
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$2,752	\$2,752							\$2,752
	Public Lands Highway	\$8,025	\$8,025							\$8,025
	Railway Section 130									
Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)	\$357	\$357		\$100				\$900	\$1,357	
Surface Transportation Program (Regional)										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (see Appendix 5)										
Federal Highway Total	\$18,139	\$18,139	\$5,137	\$5,780	\$4,041	\$15,865	\$17,295	\$6,420	\$46,204	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 6)									
Federal Railroad Administration Total										
Federal Total	\$20,369	\$20,369	\$7,276	\$8,975	\$6,180	\$18,004	\$19,434	\$8,559	\$55,907	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL	\$70,552	\$76,753	\$67,995	\$88,390	\$23,293	\$41,318	\$59,509	\$54,835	\$261,296	

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

MPO's Name: BCAG
 2010/11-2013/14 Federal Transportation Improvement Program
 Amendment No. 8
 (\$'s in 1,000)

Appendix 1 - Local Other

Local Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TDA - Transportation Development Act (LTF)		\$6,201		\$6,201		\$6,201		\$6,201	\$24,804
Local Other Total		\$6,201		\$6,201		\$6,201		\$6,201	\$24,804

Appendix 2 - Regional Other

Regional Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Other Total									

Appendix 4 - Federal Transit Other

Federal Transit Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	

Innovative Other Total								
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TABLE 2: PROGRAMMED

MPO's Name: BCAG
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 8
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total		\$7,862	\$7,862	\$6,993	\$6,993	\$5,422	\$5,422	\$5,270	\$5,270	\$25,547
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program		\$19,219	\$19,219	\$40,361	\$52,856			\$13,037	\$13,037	\$85,112
	SHOPP (Including Augmentation)		\$19,219	\$19,219	\$40,361	\$52,856			\$13,037	\$13,037	\$85,112
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$11,565	\$11,565					\$507	\$507	\$12,072
	STIP (Including Augmentation)		\$11,485	\$11,485							\$11,485
	Transportation Enhancement		\$80	\$80					\$507	\$507	\$587
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$3	\$3	\$1,717	\$1,717			\$9,526	\$9,526	\$11,246
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Safe Routes to School (SR2S)										
	State Emergency Repair Program										
	Other (See Appendix B)										
	State Total		\$30,787	\$30,787	\$42,078	\$54,573			\$23,070	\$23,070	\$108,430
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$1,670	\$1,670	\$1,670	\$1,670	\$1,670	\$1,670	\$1,670	\$1,670	\$6,680
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Elderly & Persons with Disabilities Formula Program					\$1,056					\$1,056
	5311 - Nonurbanized Area Formula Program		\$469	\$469	\$469	\$469	\$469	\$469	\$469	\$469	\$1,876
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		\$91	\$91							\$91
	5317 - New Freedom										
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$2,230	\$2,230	\$2,139	\$3,195	\$2,139	\$2,139	\$2,139	\$2,139	\$9,703
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$4,103	\$4,103	\$1,072	\$2,364	\$1,075	\$1,075			\$7,542
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo				\$2,742	\$2,742					\$2,742
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$2,002	\$2,002	\$50	\$262	\$465	\$12,289	\$13,979	\$2,204	\$16,757
	Highway Safety Improvement Program (HSIP)		\$900	\$900			\$900	\$900	\$640	\$640	\$2,440
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		\$2,752	\$2,752							\$2,752
	Public Lands Highway		\$8,025	\$8,025							\$8,025
	Railway (Section 130)										
	Recreational Trails										
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$357	\$357		\$100				\$900	\$1,357
	Surface Transportation Program (Regional)										
	Transportation and Community and System Preservation Program										
	Transportation Improvements (TI)										
	Other (see Appendix D)										
	Federal Highway Total		\$18,139	\$18,139	\$3,864	\$5,468	\$2,440	\$14,264	\$14,619	\$3,744	\$41,615
FEDERAL ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$20,369	\$20,369	\$6,003	\$8,663	\$4,579	\$16,403	\$16,758	\$5,883	\$51,318
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$59,018	\$59,018	\$55,074	\$70,229	\$10,001	\$21,825	\$45,098	\$34,223	\$185,295

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

MPO's Name: BCAG
 2010/11-2013/14 Federal Transportation Improvement Program
 Amendment No. 8
 (\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total	\$10,540	\$16,741	\$10,654	\$16,855	\$10,697	\$16,898	\$10,741	\$16,942	\$67,436
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	<i>Transportation Enhancement</i>									
	STIP Prior									
	<i>Transportation Enhancement</i>									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$994	\$994	\$994	\$994	\$994	\$994	\$994	\$994	\$3,976
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total	\$994	\$994	\$994	\$994	\$994	\$994	\$994	\$994	\$3,976
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)			\$1,273	\$312	\$1,601	\$1,601	\$2,676	\$2,676	\$4,589
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	Federal Highway Total			\$1,273	\$312	\$1,601	\$1,601	\$2,676	\$2,676	\$4,589
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total			\$1,273	\$312	\$1,601	\$1,601	\$2,676	\$2,676	\$4,589
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$11,534	\$17,735	\$12,921	\$18,161	\$13,292	\$19,493	\$14,411	\$20,612	\$76,001

Transit System

DIST: PPNO: EA: CTIPS ID: 03 CT PROJECT ID: COUNTY: Butte County	MPO ID: 08RTP5-12 ROUTE: PM:	TITLE (DESCRIPTION): FTA 5310 (Capital competitive grant - Lump Sum item. Includes Work Training Center and Paradise Express. Funds for capital costs.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: IVAN GARCIA PHONE: (530) 879-2468 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
9	Active	12/21/2011	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	3,884,000		
8	Official	08/26/2010	IGARCIA	Adoption		2,828,000		
7	Official	03/20/2009	IGARCIA	Amendment - Cost/Scope/Sch. Change	4	2,828,000		
6	Official	07/24/2008	IGARCIA	Adoption - Carry Over		2,418,000		
5	Official	01/25/2007	IGARCIA	Amendment - Cost/Scope/Sch. Change	3	2,418,000		
4	Official	08/24/2006	IGARCIA	Adoption - Carry Over		2,892,000		
3	Official	07/22/2004	IGARCIA	Adoption		1,368,000		
2	Official	08/21/2003	IGARCIA	Amendment - Cost/Scope/Sch. Change	9	963,000		
1	Official	07/25/2002	IGARCIA	Adoption - New Project		898,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 2	PE								
• Fund Type: FTA 5310 Elderly & Disabilities	RW								
• Funding Agency: Various Agencies	CON	2,318,544	1,055,888						3,374,432
	TOTAL	2,318,544	1,055,888						3,374,432

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 2	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: Various Agencies	CON	509,306							509,306
	TOTAL	509,306							509,306

Project Total

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	2,827,850	1,055,888						3,883,738
	TOTAL	2,827,850	1,055,888						3,883,738

Comments:

***** Version 9 - 12/09/2011 *****

December 2011 - Programming new cycle of projects. Utilizing \$136,802 in Toll Credits. FTA Share is \$1,055,888. Specific list of approved projects posted at www.bcag.org for 2011 FTIP Amendment 8.

***** Version 8 - 06/02/2010 *****

Carryover from 2009 FTIP. Competitive Grant. No projects included at time of 2011 FTIP Adoption. Placeholder for future projects.

***** Version 7 - 01/26/2009 *****

Jan 2009 - Admin Amendment. Updating to reflect approved 5310 list by the CTC at Jan 09 meeting for 08/09 program. Total Lump Sum change within 20%.

BCAG: Six (R) Med Buses Type II, Six Cameras, Six MRs. FTA=\$351,110 / Local=\$45,490.

WTC: Four (R) Large Buses Type III, Three MRs. FTA=\$232,834/Local=\$30,166.

***** Version 6 - 05/30/2008 *****

Total annual cost estimate for 5310 grant program is 250,000

Carryover from 06 TIP without change. May need to be updated per Coordinated Plan

***** Version 5 - 01/17/2007 *****

Updating to reflect approved 5310 list by the CTC. Projects exempt per EPA's Transp. Conformity Rule Section 93.126, section on Mass Transit indicating support vehicles and equipment are exempt.

LUMP SUM LIST:

WTC - Drive Cam

WTC - Vehicle Scanner

WTC - Computer Equipment

WTC - Large Bus (3)

Caminar - Small Bus

WTC - 3 Mobile Radios

BCAG - Medium Bus + Radio (2)

***** Version 4 - 06/21/2006 *****

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

Carryover from 04 TIP. Updated for new anticipated grants.

***** Version 3 - 05/26/2004 *****

2004 FTIP. Update for new anticipated grants.

Work Training Center. \$276k annual grant applications split 80%fed 20 local match. Based on historical trend.

FY 5/6 Paradise becomes eligible grant recipient. Anticipating 6 new Express vehicles @ \$540k split 80/20. IG

***** Version 2 - 08/20/2003 *****

***** Version 1 - 04/30/2002 *****

Administrative amendment to reflect actual grant. Cost increase is within 20% as allowed by administrative amendment procedures. IG

Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)

****Before****

Transit System

DIST: PPNO: EA: CTIPS ID: 03 CT PROJECT ID: COUNTY: Butte County	202-0000-0024 MPO ID: 08RTP5-12 ROUTE: PM:	TITLE (DESCRIPTION): FTA 5310 (Capital competitive grant - Lump Sum item. Includes Work Training Center and Paradise Express. Funds for capital costs.)	MPO Aprv: 08/26/2010 State Aprv: 11/20/2010 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: IVAN GARCIA PHONE: (530) 879-2468 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
9	Active	12/21/2011	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	3,884,000		
8	Official	08/26/2010	IGARCIA	Adoption		2,828,000		
7	Official	03/20/2009	IGARCIA	Amendment - Cost/Scope/Sch. Change	4	2,828,000		
6	Official	07/24/2008	IGARCIA	Adoption - Carry Over		2,418,000		
5	Official	01/25/2007	IGARCIA	Amendment - Cost/Scope/Sch. Change	3	2,418,000		
4	Official	08/24/2006	IGARCIA	Adoption - Carry Over		2,892,000		
3	Official	07/22/2004	IGARCIA	Adoption		1,368,000		
2	Official	08/21/2003	IGARCIA	Amendment - Cost/Scope/Sch. Change	9	963,000		
1	Official	07/25/2002	IGARCIA	Adoption - New Project		898,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 2	PE								
• Fund Type: FTA 5310 Elderly & Disabilities	RW								
• Funding Agency: Various Agencies	CON	2,318,544							2,318,544
	TOTAL	2,318,544							2,318,544

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 2	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: Various Agencies	CON	509,306							509,306
	TOTAL	509,306							509,306

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	2,827,850							2,827,850
	TOTAL	2,827,850							2,827,850

Comments:

***** Version 8 - 06/02/2010 *****

Carryover from 2009 FTIP. Competitive Grant. No projects included at time of 2011 FTIP Adoption. Placeholder for future projects.

***** Version 7 - 01/26/2009 *****

Jan 2009 - Admin Amendment. Updating to reflect approved 5310 list by the CTC at Jan 09 meeting for 08/09 program. Total Lump Sum change within 20%.

BCAG: Six (R) Med Buses Type II, Six Cameras, Six MRs. FTA=\$351,110 / Local=\$45,490.

WTC: Four (R) Large Buses Type III, Three MRs. FTA=\$232,834/Local=\$30,166.

***** Version 6 - 05/30/2008 *****

Total annual cost estimate for 5310 grant program is 250,000

Carryover from 06 TIP withouth change. May need to be updated per Coordinated Plan

***** Version 5 - 01/17/2007 *****

Updating to reflect approved 5310 list by the CTC. Projects exempt per EPA's Transp. Conformity Rule Section 93.126, section on Mass Transit indicating support vehicles and equipment are exempt.

LUMP SUM LIST:

WTC - Drive Cam

WTC - Vehicle Scanner

WTC - Computer Equipment

WTC - Large Bus (3)

Caminar - Small Bus

WTC - 3 Mobile Radios

BCAG - Medium Bus + Radio (2)

***** Version 4 - 06/21/2006 *****

Carryover from 04 TIP. Updated for new anticipated grants.

***** Version 3 - 05/26/2004 *****

2004 FTIP. Update for new anticipated grants.

Work Training Center. \$276k annual grant applications split 80%fed 20 local match. Based on historical trend.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

FY 5/6 Paradise becomes eligible grant recipient. Anticipating 6 new Express vehicles @ \$540k split 80/20. IG

***** Version 2 - 08/20/2003 *****

***** Version 1 - 04/30/2002 *****

Administrative amendment to reflect actual grant. Cost increase is within 20% as allowed by administrative amendment procedures. IG

Local Highway System

DIST: PPNO: EA: CTIPS ID: 03 CT PROJECT ID: MPO ID: 08RTP5-12 COUNTY: ROUTE: PM: Butte County	TITLE (DESCRIPTION): Local HBP - Lump Sum (Local Bridge lump sum grouping. All projects are exempt from AQ Conformity. See MPO Notes for locations and BCAG FTIP Webpage for Backup List)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: IVAN GARCIA

PHONE: (530) 879-2468

EMAIL: igarcia@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)				PE
							Prog RW				
9	Active	12/21/2011	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	42,707,000					
8	Official	04/29/2011	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	42,153,000					
7	Official	12/09/2010	IGARCIA	Amendment - Other (Explain ==>)	3	40,557,000					
6	Official	08/26/2010	IGARCIA	Adoption - Carry Over		34,962,000					
5	Official	12/10/2009	IGARCIA	Amendment - New Project	11	34,962,000					
4	Official	07/24/2008	IGARCIA	Adoption - Carry Over		28,321,000					
3	Official	01/24/2008	IGARCIA	Amendment - Cost/Scope/Sch. Change	10	28,321,000					
2	Official	03/22/2007	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	18,063,000					
1	Official	08/24/2006	IGARCIA	Adoption - New Project		17,479,000					

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local HBRR -									
• Fund Source 1 of 3	PE								
• Fund Type: Highway Bridge Program	RW								
• Funding Agency: Butte County	CON	2,788,241	1,281,671	262,160	12,124,490	2,204,326	20,164,505		38,825,393
	TOTAL	2,788,241	1,281,671	262,160	12,124,490	2,204,326	20,164,505		38,825,393

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 3	PE								
• Fund Type: County Funds	RW								
• Funding Agency: Butte County	CON	376,759	31,962	26,840		99,674	1,817,995		2,353,230
	TOTAL	376,759	31,962	26,840		99,674	1,817,995		2,353,230

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• State Bond -									
• Fund Source 3 of 3	PE								
• Fund Type: Local Bridge Seismic Retrofit Account	RW								
• Funding Agency: Butte County	CON		2,868		1,525,510				1,528,378
	TOTAL		2,868		1,525,510				1,528,378

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	3,165,000	1,316,501	289,000	13,650,000	2,304,000	21,982,500		42,707,001
	TOTAL	3,165,000	1,316,501	289,000	13,650,000	2,304,000	21,982,500		42,707,001

Comments:

***** Version 9 - 12/21/2011 *****

Amend 8 - Updating HBP Grouped list printed 10/24/2011. No change in projects, only delivery schedule and funding data. Total funding changed from \$42.1m to \$42.7m, approx 1%.

***** Version 8 - 04/29/2011 *****

Amend 5 - Admin Modification to add Salem Street into Grouped project listed as #9 below. Also using toll credits. Total TC being used: \$446,699. Backup lists posted at BCAG FTIP Website.

***** Version 7 - 11/23/2010 *****

11/10/2010 HBP Grouped Project List update per HQ. Changed implementing agency to "various". Utilizing Federal Toll Rd Credit Program for Local Match.

Grouped project listing and Toll Credit (TC) if applicable:

- HBP ID: 3283/No: 12C0376: 6th Street Over Hamilton Slough in Biggs. TC for R/W and CON. Project #5128(007)
- HBP ID: 3470/No: 12C0052: Midway Rd over Butte Cr.in Butte County Project # 5912(085)
- HBP ID: 1985/No: 12C0120 Ord Ferry Rd over Sac River in Butte County. Project #5912(019)
- HBP ID: 3747/No: 12C0164 E Rio Bonito Rd Over Hamilton Slough. TC for PE RW and CON. Project in Butte County #
- HBP ID: 3746/No: 12C0165 E Rio Bonio Rd Over Sutter-Butte Canal. TC for PE RW and CON. Project in Butte County #
- HBP ID: 1894/No: 12C0180 Oregon Gulch Rd over Morris Ravine E of Cherokee Rd in Butte County TC for PE RW and CON. Project # 5912(068)
- HBP ID: 1788/No: 12C0341 Foothill Blvd over Wyman Ravine S of Oro Bangor Hwy in Butte County. Project # 5912(060)
- HBP ID: 3766/No: 12C0328 Pomona Rd Over Little Chico Creek 0.4mi SE/O Miller Ave in Chico.
- HBP ID:3779/No 12C0336 Salem Street over Little Chico Creek, 0.1 mi N of 10th St. Rehab obsolete bridge, no added capacity TC for PE, R/W and CON

Toll Credit Summary: \$407,529 TIP Period.

***** Version 6 - 06/02/2010 *****

Carryover from 2009 FTIP AND updated per 04/06/10 Report for 2011 FTIP. includes:

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

Bridge No. 1) 12C0376, 6th St. Over Hamilton Slough; 2) 12C0052, Midway Over Butte Creek; 3) 12C0120, Ord Ferry Rd over Sac River at Glenn Co Line; 4) 12C0180, Oregon Gulch Rd, over Morris Ravine; 5) 12C0341, Foothill Blvd over Wyman Ravine. Projects utilizing Federal Toll Rd Credit Program for match requirements.

***** Version 5 - 11/17/2009 *****

Per 11/03/09 email from HQ requesting update of HBP list. Bridges included per 10/30/09 list:

1) 12C0376 - 6th St; 2) 12C0052 - Midway; 3) 12C0120 - Ord Ferry; 4) 12C0180 - Oregon Gulch; 5) 12C0341 - Foothill. HQ Backup list is posted at BCAG's FTIP Webpage along with the rest of amendment #11 documentation.

***** Version 4 - 06/02/2008 *****

Total Cost for State managed program = (note: no projects at time the FTIP was prepared. An amendment is expected when HBP list is updated)

Per Jan 8, 2008 correspondence without change.

***** Version 3 - 12/20/2007 ***** Updated HBP list from HQ per 12/20/07 correspondence. updated list advances funding for Aguas Frias. Same 7 projects. Backup list posted on-line.

***** Version 2 - 02/20/2007 *****

Updated HBP list from HQ per 2-2-07 email

Removed 12C0271, added

12C0376 - 6th St over Hamilton Slough, N/O Dakota in Biggs.

***** Version 1 - 07/12/2006 *****

12C0120 - Ord Ferrd Rd. over Sacramento River, Glenn County line - Seismic Rtrofit

12C0180 - Oregon Gulch Rd, over Morris Ravine E of Cherokee. Replace 2 lane bridge w/ 2 lane bridge

12C0234 & 12C0233- Aguas Frias Rd over Butte Creek & Overflow, 2.7 mi N Richvale W Rd. Replace 2 lane bridge with 2 lane bridge.

12C0244 - Durham Dayton Hwy over Hamlin Slough 1 mi E Esquon Rd - Replace 2 lane bridge w/ 2 lane bridge.

12C0271 - Lower Honcut Rd over Wyandotte Creek - Rehab bridge, paint, railing, deck.

12C0292 - Bangor Hwy over Rocky Huncut Creek, 2.6 mi N/O La Prte Rd - Rehab Bridge, paint, rail and scour.

12C0341 - Foothill Blvd. over Wyman Ravine, S of Oro Bangor Hwy - Replace 2 lane structure with new two lanes, turn lane and shoulders and sidewalk.

Local Highway System

DIST: 03 PPNO: 03 CT PROJECT ID: COUNTY: Butte County	EA: ROUTE:	CTIPS ID: 202-0000-0056 MPO ID: 08RTP5-12 PM:	TITLE (DESCRIPTION): Local HBP - Lump Sum (Local Bridge lump sum grouping. All projects are exempt from AQ Conformity. See MPO Notes for locations and BCAG FTIP Webpage for Backup List)	MPO Aprv: 04/29/2011 State Aprv: 04/29/2011 Federal Aprv: 04/29/2011 EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: IVAN GARCIA PHONE: (530) 879-2468 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
9	Active	12/21/2011	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	42,707,000		
8	Official	04/29/2011	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	42,153,000		
7	Official	12/09/2010	IGARCIA	Amendment - Other (Explain ==>)	3	40,557,000		
6	Official	08/26/2010	IGARCIA	Adoption - Carry Over		34,962,000		
5	Official	12/10/2009	IGARCIA	Amendment - New Project	11	34,962,000		
4	Official	07/24/2008	IGARCIA	Adoption - Carry Over		28,321,000		
3	Official	01/24/2008	IGARCIA	Amendment - Cost/Scope/Sch. Change	10	28,321,000		
2	Official	03/22/2007	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	18,063,000		
1	Official	08/24/2006	IGARCIA	Adoption - New Project		17,479,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local HBRR -									
• Fund Source 1 of 3	PE								
• Fund Type: Highway Bridge Program	RW								
• Funding Agency: Butte County	CON	2,920,605	1,184,633	50,412	300,000	13,978,816	19,889,505		38,323,971
	TOTAL	2,920,605	1,184,633	50,412	300,000	13,978,816	19,889,505		38,323,971

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 3	PE								
• Fund Type: County Funds	RW								
• Funding Agency: Butte County	CON	378,395	4,588		99,674	1,817,995			2,300,652
	TOTAL	378,395	4,588		99,674	1,817,995			2,300,652

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• State Bond -									
• Fund Source 3 of 3	PE								
• Fund Type: Local Bridge Seismic Retrofit Account	RW								
• Funding Agency: Butte County	CON		2,868		1,525,510				1,528,378
	TOTAL		2,868		1,525,510				1,528,378

Project Total

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	3,299,000	1,187,501	55,000	300,000	15,604,000	21,707,500		42,153,001
	TOTAL	3,299,000	1,187,501	55,000	300,000	15,604,000	21,707,500		42,153,001

Comments:

***** Version 8 - 04/29/2011 *****

Amend 5 - Admin Modification to add Salem Street into Grouped project listed as #9 below. Also using toll credits. Total TC being used: \$446,699. Backup lists posted at BCAG FTIP Website.

***** Version 7 - 11/23/2010 *****

11/10/2010 HBP Grouped Project List update per HQ. Changed implementing agency to "various". Utilizing Federal Toll Rd Credit Program for Local Match.

Grouped project listing and Toll Credit (TC) if applicable:

- HBP ID: 3283/No: 12C0376: 6th Street Over Hamilton Slough in Biggs. TC for RW and CON. Project #5128(007)
- HBP ID: 3470/No: 12C0052: Midway Rd over Butte Cr.in Butte County Project # 5912(085)
- HBP ID: 1985/No 12C0120 Ord Ferry Rd over Sac River in Butte County. Project #5912(019)
- HBP ID: 3747/No: 12C0164 E Rio Bonito Rd Over Hamilton Slough. TC for PE RW and CON. Project in Butte County #
- HBP ID: 3746/No: 12C0165 E Rio Bonio Rd Over Sutter-Butte Canal. TC for PE RW and CON. Project in Butte County #
- HBP ID: 1894/No: 12C0180 Oregon Gulch Rd over Morris Ravine E of Cheroкке Rd in Butte County TC for PE RW and CON. Project # 5912(068)
- HBP ID: 1788/No: 12C0341 Foothill Blvd over Wyman Ravine S of Oro Bangor Hwy in Butte County. Project # 5912(060)
- HBP ID: 3766/No: 12C0328 Pomona Rd Over Little Chico Creek 0.4mi SE/O Miller Ave in Chico.
- HBP ID: 3779/No 12C0336 Salem Street over Little Chico Creek, 0.1 mi N of 10th St. Rehab obsolete bridge, no added capacity TC for PE, RW and CON

Toll Credit Summary: \$407,529 TIP Period.

***** Version 6 - 06/02/2010 *****

Carryover from 2009 FTIP AND updated per 04/06/10 Report for 2011 FTIP. includes:

Bridge No. 1) 12C0376, 6th St. Over Hamilton Slough; 2) 12C0052, Midway Over Butte Creek; 3) 12C0120, Ord Ferry Rd over Sac River at Glenn Co Line; 4)12C0180, Oregon Gulch Rd,over Morris Ravine; 5)12C0341, Foothill Blvd over Wyman Ravine. Projects utilizing Federal Toll Rd Credit Program for match requirements.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

***** Version 5 - 11/17/2009 *****

Per 11/03/09 email from HQ requesting update of HBP list. Bridges included per 10/30/09 list:

1) 12C0376 - 6th St; 2) 12C0052 - Midway; 3) 12C0120 - Ord Ferry; 4) 12C0180 - Oregon Gulch; 5) 12C0341 - Foothill. HQ Backup list is posted at BCAG's FTIP Webpage along with the rest of amendment #11 documentation.

***** Version 4 - 06/02/2008 *****

Total Cost for State managed program = (note: no projects at time the FTIP was prepared. An amendment is expected when HBP list is updated)

Per Jan 8, 2008 correspondence without change.

***** Version 3 - 12/20/2007 ***** Updated HBP list from HQ per 12/20/07 correspondence. updated list advances funding for Aguas Frias. Same 7 projects. Backup list posted on-line.

***** Version 2 - 02/20/2007 *****

Updated HBP list from HQ per 2-2-07 email

Removed 12C0271, added

12C0376 - 6th St over Hamilton Slough, N/O Dakota in Biggs.

***** Version 1 - 07/12/2006 *****

12C0120 - Ord Ferrd Rd. over Sacramento River, Glenn County line - Seismic Rtrofit

12C0180 - Oregon Gulch Rd, over Morris Ravine E of Cherokee. Replace 2 lane bridge w/ 2 lane bridge

12C0234 & 12C0233- Aguas Frias Rd over Butte Creek & Overflow, 2.7 mi N Richvale W Rd. Replace 2 lane bridge with 2 lane bridge.

12C0244 - Durham Dayton Hwy over Hamlin Slough 1 mi E Esquon Rd - Replace 2 lane bridge w/ 2 lane bridge.

12C0271 - Lower Honcut Rd over Wyandotte Creek - Rehab bridge, paint, railing, deck.

12C0292 - Bangor Hwyover Rocky Huncut Creek, 2.6 mi N/O La Prte Rd - Rehab Bridge, paint, rail and scour.

12C0341 - Foothill Blvd. over Wyman Ravine, S of Oro Bangor Hwy - Replace 2 lane structure with new two lanes, turn lane and shoulders and sidewalk.

Local Highway System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
03	202-0000-0067	Pearson and Recreation Drive Signalization Project (Signalize intersection and add pedestrian and bicycle lane improvements. Project limits Pearson Rd 1500 feet in each direction, Recreation and Churchill Drive 500 feet each direction.)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
	08RTP5-13		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Butte County			Intersection signalization projects.

IMPLEMENTING AGENCY: Paradise, City of

PROJECT MANAGER: MATT GILBERT

PHONE: (530) 872-6291

EMAIL: mgilbert@townofparadise.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE	
5	Active	12/21/2011	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	1,625,000					117,000	191,000
4	Official	08/26/2010	IGARCIA	Adoption - Carry Over		1,624,000					107,000	191,000
3	Official	05/28/2010	IGARCIA	Amendment - Cost/Scope/Sch. Change	17	1,624,000					107,000	191,000
2	Official	12/10/2009	IGARCIA	Amendment - Cost/Scope/Sch. Change	11	1,624,000					107,000	191,000
1	Official	07/24/2008	IGARCIA	Adoption - New Project		1,050,000					130,000	245,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -	PE	191,000								191,000
• Fund Source 1 of 2	RW		95,000	10,000						105,000
• Fund Type: Congestion Mitigation	CON			1,624,648						1,624,648
• Funding Agency: Paradise, City of	TOTAL	191,000	95,000	1,634,648						1,920,648

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 2	RW		12,000							12,000
• Fund Type: City Funds	CON									
• Funding Agency: Paradise, City of	TOTAL		12,000							12,000

Project Total

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	191,000								191,000
	RW		107,000	10,000						117,000
	CON			1,624,648						1,624,648
	TOTAL	191,000	107,000	1,634,648						1,932,648

Comments:

***** Version 5 - 12/09/2011 *****

Amendment #8 - Supplanted \$552,648 of local funds for CMAQ to CON in FFY 11/12. Removed equal amount of funds. CON is 100% CMAQ funded.

***** Version 4 - 06/02/2010 *****

Carryover project from 2009 FTIP.

***** Version 3 - 05/27/2010 *****

Admin modification - increasing CMAQ share to fully fund PE at 100% CMAQ for PE changing from \$169,000 to \$191,000.

***** Version 2 - 12/16/2009 *****

CMAQ cost increase from 1.2m to 1.7m. Total cost changed to \$1,923,000

***** Version 1 - 05/30/2008 *****

Total Cost for Project is \$1,425,000.

installs new traffic activated signal, re-aligns roadway entrances to allow for pedestrian and bicycle lane improvements, urban improvements..curb, gutter etc.

Emissions reduction in kg/day

ROG .72 kg/day

NOx - .60kg/day

CO not required to report

PM 2.5 - .07 kg/day

C/B Ratio \$177.81/lb or 392.01/kg

Local Highway System

DIST: PPNO: EA: CTIPS ID: 03 CT PROJECT ID: MPO ID: 08RTP5-13 COUNTY: ROUTE: PM: Butte County	TITLE (DESCRIPTION): Pearson and Recreation Drive Signalization Project (Signalize intersection and add pedestrian and bicycle lane improvements. Project limits Pearson Rd 1500 feet in each direction, Recreation and Churchill Drive 500 feet each direction.)	MPO Aprv: 08/26/2010 State Aprv: 11/20/2010 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.
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IMPLEMENTING AGENCY: Paradise, City of

PROJECT MANAGER: DENNIS SCHMIDT

PHONE: (530) 872-6291

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)				PE
							Prog RW				
4	Official	08/26/2010	IGARCIA	Adoption - Carry Over		1,624,000	107,000				191,000
3	Official	05/28/2010	IGARCIA	Amendment - Cost/Scope/Sch. Change	17	1,624,000	107,000				191,000
2	Official	12/10/2009	IGARCIA	Amendment - Cost/Scope/Sch. Change	11	1,624,000	107,000				191,000
1	Official	07/24/2008	IGARCIA	Adoption - New Project		1,050,000	130,000				245,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -	PE	191,000								191,000
• Fund Source 1 of 2	RW		95,000							95,000
• Fund Type: Congestion Mitigation	CON			1,071,652						1,071,652
• Funding Agency: Paradise, City of	TOTAL	191,000	95,000	1,071,652						1,357,652

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 2	RW		12,000							12,000
• Fund Type: City Funds	CON			552,648						552,648
• Funding Agency: Paradise, City of	TOTAL		12,000	552,648						564,648

Project Total

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	191,000								191,000
	RW		107,000							107,000
	CON			1,624,300						1,624,300
	TOTAL	191,000	107,000	1,624,300						1,922,300

Comments:

***** Version 4 - 06/02/2010 *****

Carryover project from 2009 FTIP.

***** Version 3 - 05/27/2010 *****

Admin modification - increasing CMAQ share to fully fund PE at 100% CMAQ for PE changing from \$169,000 to \$191,000.

***** Version 2 - 12/16/2009 *****

CMAQ cost increase from 1.2m to 1.7m. Total cost changed to \$1,923,000

***** Version 1 - 05/30/2008 *****

Total Cost for Project is \$1,425,000.

installs new traffic activated signal, re-aligns roadway entrances to allow for pedestrian and bicycle lane improvements, urban improvements..curb, gutter etc.

Emissions reduction in kg/day

ROG .72 kg/day

NOx - .60kg/day

CO not required to report

PM 2.5 - .07 kg/day

C/B Ratio \$177.81/lb or 392.01/kg

State Highway System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
03	202-0000-0111	SR 70 Passing Lane Projects -PSR/PDS Development (PSR/PDS	State Aprv:
CT PROJECT ID:	MPO ID:	Development for passing lane projects along SR 70 in Butte County for four	Federal Aprv:
	08RTP6_1	segments from SR 70 Ophir Rd in Butte County to Butte/Yuba County line	
COUNTY:	ROUTE:	and from Butte/Yuba County line to Marysville . See MPO notes for	EPA TABLE II or III EXEMPT CATEGORY:
Butte County	PM:	description.)	Engineering studies.

IMPLEMENTING AGENCY: Butte County Association of Governments

PROJECT MANAGER: IVAN GARCIA

PHONE: (530) 879-2468

EMAIL: igarcia@bcag.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)					PE			
							Prog RW								
2	Active	12/21/2011	IGARCIA	Amendment - Cost/Scope/Sch. Change	8							2,742,000			
1	Official	08/25/2011	IGARCIA	Amendment - New Project	7							2,742,000			
							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Demo -															
• Fund Source 1 of 1							PE								2,742,415
• Fund Type: Demonstration - TEA21							RW								
• Funding Agency: Butte County Association of Governments							CON								
							TOTAL		2,742,415						2,742,415

Comments:

***** Version 2 - 12/21/2011 *****

Changed the project description to include 4th segment of study from Butte/Yuba County to Marysville.

***** Version 1 - 08/23/2011 *****

BCAG utilizing cost savings from SR70 HPP Earmark for other SR 70 (PPNO: 2262A) project to develop PSR/PDS - Project Study Report / Project Design Study for future projects. This project for technical engineering studies only.

Utilizing toll credits \$685,604 which represents 20%.

PSR / PDSD Development:

Approximate location segments:

Segment 1: Termini @ Ophir Rd to .1 miles south of Palermo Rd intersection approximate distance of 2.7 miles.

Segment 2: Termini at Segment 1, .1 mile south of Palermo Rd. to termini of SR 70 Passing Lane Project north of Cox Rd. Approximate distance 3.13 miles.

Segment 3 - Termini at SR 70 Passing Lanes to Butte/Yuba County line approximate distance of 3.37 miles

AQ Statement: Project already included in current regional emissions analysis for air quality conformity for 08 RTP and 11 TIP.

Segment 4: Butte/Yuba County Line to Marysville.

Local Highway System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
03	202-0000-0083	Chico Downtown Complete Streets Project (Downtown Chico between 2nd street from UPRR tracks easterly to Camelia Bridge over Big Chico Ckreet then continuing along 1st steet westerly to Salem Street. Complete streets including --see MPO notes)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
	10CMAQDT		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Butte County			Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Chico, City of

PROJECT MANAGER: BOB GREENLAW

PHONE: (530) 879-6930

EMAIL: bgreenla@ci.chico.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
4	Active	12/21/2011	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	2,679,000		300,000
3	Official	08/26/2010	IGARCIA	Adoption - Carry Over		1,200,000		300,000
2	Official	05/28/2010	IGARCIA	Amendment - Cost/Scope/Sch. Change	17	1,200,000		300,000
1	Official	02/25/2010	IGARCIA	Amendment - New Project	14	1,200,000		300,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -	PE	300,000								300,000
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON		966,794	729,282						1,696,076
• Funding Agency: Chico, City of	TOTAL	300,000	966,794	729,282						1,996,076
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON		233,206	750,000						983,206
• Funding Agency: Chico, City of	TOTAL		233,206	750,000						983,206
Project Total	PE	300,000								300,000
	RW									
	CON		1,200,000	1,479,282						2,679,282
	TOTAL	300,000	1,200,000	1,479,282						2,979,282

Comments:

***** Version 4 - 12/09/2011 *****

Adding additional CMAQ to CON - cost increase of \$729,282 in CMAQ and \$750,000 in Local. No change in projects scope or schedule. Construction bid climate changed.

***** Version 3 - 06/02/2010 *****

Carryover from 2009 FTIP.

***** Version 2 - 05/26/2010 *****

Admin modification - increasing CMAQ share to fully fund PE at 100%. CMAQ for PE changing from \$266,000 to \$300,000.

***** Version 1 - 03/08/2010 *****

Description Continued: Encompasses all north/south streets from Salem Street to Flume Street. The project develops "complete streets" design for various downtown core streets to facilitate operations for enhanced bicycles, pedestrians and all modes of travel. Changes bi-directional traffic flow to one way streets for improved flow & decreased emissions; creates new Class 2 bike lanes for eastbound and westbound directions and a roundabout near Camila Bridge.

Emissions Reduction kg/day:

ROG: 1.75

NOx: 2.38

PM 2.5: 0.23

C/B Ratio: 11.4

Local Highway System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 08/26/2010
03	202-0000-0083	Chico Downtown Complete Streets Project (Downtown Chico between 2nd street from UPRR tracks easterly to Camelia Bridge over Big Chico Ckreet then continuing along 1st steet westerly to Salem Street. Complete streets including --see MPO notes)	State Aprv: 11/20/2010
CT PROJECT ID:	MPO ID:		Federal Aprv:
	10CMAQDT		
COUNTY: ROUTE: PM:			EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
Butte County			

IMPLEMENTING AGENCY: Chico, City of

PROJECT MANAGER: BOB GREENLAW

PHONE: (530) 879-6930

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
4	Active	12/21/2011	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	2,679,000		300,000
3	Official	08/26/2010	IGARCIA	Adoption - Carry Over		1,200,000		300,000
2	Official	05/28/2010	IGARCIA	Amendment - Cost/Scope/Sch. Change	17	1,200,000		300,000
1	Official	02/25/2010	IGARCIA	Amendment - New Project	14	1,200,000		300,000

	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -										
• Fund Source 1 of 2		300,000								300,000
• Fund Type: Congestion Mitigation			966,794							966,794
• Funding Agency: Chico, City of		300,000	966,794							1,266,794

	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -										
• Fund Source 2 of 2										
• Fund Type: City Funds			233,206							233,206
• Funding Agency: Chico, City of			233,206							233,206

Project Total

	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
		300,000								300,000
			1,200,000							1,200,000
		300,000	1,200,000							1,500,000

Comments:

***** Version 3 - 06/02/2010 *****

Carryover from 2009 FTIP.

***** Version 2 - 05/26/2010 *****

Admin modification - increasing CMAQ share to fully fund PE at 100%.CMAQ for PE changing from \$266,000 to \$300,000.

***** Version 1 - 03/08/2010 *****

Description Continued: Encompasses all north/south streets from Salem Street to Flume Street. The project develops "complete streets" design for various downtown core streets to facilitate operations for enhanced bicycles, pedestrians and all modes of travel. Changes bi-directional traffic flow to one way streets for improved flow & decreased emissions; creates new Class 2 bike lanes for eastbound and westbound directions and a roundabout near Camila Bridge.

Emissions Reduction kg/day:

ROG: 1.75

NOx: 2.38

PM 2.5: 0.23

C/B Ratio: 11.4

State Highway System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
03	202-0000-0096	SHOPP Roadway Preservation Grouped Projects (Grouped Projects -	State Aprv:
CT PROJECT ID:	MPO ID:	Rehabilitate Roadway for: 1. SR 70 Near Oroville from W Branch Viaduct to	Federal Aprv:
	SHOPP_RW	Jarbo Gap FY 10/11. 2: SR 70 in and near Oroville, .1 mile east of Palermo	
COUNTY:	ROUTE:	Rd to .4 mile east of Garden Drive Overcrossing FY 11/12.)	EPA TABLE II or III EXEMPT CATEGORY:
Butte County	PM:		Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PAM BRUNNMEIER

PHONE: (530) 741-4249

EMAIL: pam_brunnmeier@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Active	11/21/2011	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	22,757,000		
1	Official	08/26/2010	IGARCIA	Adoption - New Project		10,262,000		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadway Preservation -	PE									
• Fund Source 1 of 3	RW									
• Fund Type: SHOPP Advance Construction (AC)	CON		9,084,949							9,084,949
• Funding Agency: Caltrans	TOTAL		9,084,949							9,084,949
• SHOPP - Roadway Preservation -	PE									
• Fund Source 2 of 3	RW									
• Fund Type: State Cash	CON		1,177,051	1,433,176						2,610,227
• Funding Agency: Caltrans	TOTAL		1,177,051	1,433,176						2,610,227
• SHOPP - Roadside Preservation -	PE									
• Fund Source 3 of 3	RW									
• Fund Type: Surface Transportation Program	CON			11,061,824						11,061,824
• Funding Agency: Caltrans	TOTAL			11,061,824						11,061,824
Project Total										
	PE									
	RW									
	CON		10,262,000	12,495,000						22,757,000
	TOTAL		10,262,000	12,495,000						22,757,000

Comments:

***** Version 2 - 11/21/2011 *****

Adding new project to Grouped Listing. Adding SR 70 in and near Oroville, .1 mile east of Palermo Rd to .4 mile east of Garden Drive Overcrossing. Rehab pavement for \$12.494m in FY 11/12. PPNO: 2283 / EA 2F300.

***** Version 1 - 06/10/2010 *****

HQ List 5/10/2010

State Highway System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 08/26/2010
03	202-0000-0096	SHOPP Roadway Preservation Grouped Projects (SR 70 Near Oroville from W Branch Viaduct to Jarbo Gap. Rehabilitate roadway.)	State Aprv: 11/20/2010
CT PROJECT ID:	MPO ID:		Federal Aprv:
	SHOPP_RW		
COUNTY: ROUTE: PM:			EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
Butte County			

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PAM BRUNNMEIR

PHONE: (530) 741-4249

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i>					<u>PE</u>
							<u>Prog RW</u>					
2	Active	11/21/2011	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	22,757,000						
1	Official	08/26/2010	IGARCIA	Adoption - New Project		10,262,000						

		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Roadway Preservation -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: SHOPP Advance Construction (AC)	CON	9,084,949								9,084,949
• Funding Agency: Caltrans	TOTAL	9,084,949								9,084,949

		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Roadway Preservation -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: State Cash	CON	1,177,051								1,177,051
• Funding Agency: Caltrans	TOTAL	1,177,051								1,177,051

Project Total		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	10,262,000								10,262,000
	TOTAL	10,262,000								10,262,000

Comments:

***** Version 1 - 06/10/2010 *****

HQ List 5/10/2010

Summary of Changes
 BCAG 2011 Formal Amendment No 8 - January 2012

Existing/ New	CTIPS ID	Description of Change	Phase	Fund Type	PRIOR CTIPS Amt. FY	Current CTIPS Amt FY	Net Change	Comments
1 Existing	202-0000-0024	FTA 5310 (Capital competitive grant). Programming \$1,055k as approved by CTC for new buses for B-Line and Work Training Center	CON	FTA 5310	0	\$ 1,055,888 11/12	\$ 1,055,888	Grouped project list with specific projects at approved by the CTC. Grouped project list is posted on line at: http://www.bcag.org/Planning/2011-FTIP/index.html (Exempt from AQ conformity)
2 Existing	202-0000-0056	Local HBP Grouped Projects per Caltrans HQ list 10/24/11. No change in projects only schedule. Revenue change from \$42.1m to \$42.7m.	CON	Local HBP	\$ 42,153,001	\$ 42,707,001 11/12-13/14	\$ 554,000 1%	No change in projects, only schedule Minor change in funding. Exempt from AQ Conformity.
3 Existing	202-0000-0067	Pearson and Recreation Drive Signalization Project. Added new \$10k in R/W for FY 11/12 and swapped out local funds for CMAQ in FY 11/12. Total project cost increase \$10k for R/W	RW	CMAQ	\$ -	\$ 10,000 11/12	\$ 10,000	Added \$50k to R/W per Caltrans Local Assistance. Also swapped out local funds for CON to CMAQ. Net change in total cost is \$50,000. (Exempt from AQ Conformity)
			CON	Local	\$ 552,648	0	\$ (552,648)	
			CON	CMAQ	\$ -	\$ 552,608 11/12	\$ 552,608 -	
3 Existing	202-0000-0067	Pearson and Recreation Drive Signalization Project. Added new \$10k in R/W for FY 11/12 and swapped out local funds for CMAQ in FY 11/12. Total project cost increase \$10k for R/W	RW	CMAQ	0 11/12	\$ 50,000	\$ 50,000	
			CON	Local	\$ 552,648	0	\$ (552,648)	
			CON	CMAQ	\$ -	\$ 552,608 11/12	\$ 552,608 -	
4 Existing	202-0000-0111	SR 70 Passing Lane Projects - PSR/PDS Development (Technical Studies Only). Technical correction to include 4th segment of study from Butte/Yuba County to Marysville. No change in funding.	PE	HPP DEMO TEA 21	\$ 2,742,415 11/12	\$ 2,742,415 11/12	\$ -	Technical correction to project description. Funding represents balance of earmark funds for SR 70 Corridor. (Exempt from AQ Conformity)
5 Existing	202-0000-0083	Chico Downtown Complete Streets Project. Adding additional \$729,282 in CMAQ and \$750,000 in Local Funds as a result of cost increases (change in construction bid climate). No change in description or schedule for project.	CON	CMAQ	\$ 966,794 10/11	\$ 729,282 11/12	\$ 729,282	No change in project. Change in construction bid climate requires additional funding. (Exempt from AQ Conformity)
			CON	Local	\$ 233,206 10/11	\$ 750,000 11/12	\$ 750,000	
6 New project	202-0000-0112	Oakdale Heights School Safe Routes to Schools Project. Adding new SRTS project. Constructing new sidewalks, ADA, typical urban pedestrian improvements.	PE			\$ 100,000 11/12	\$ 100,000	Programming new SRTS project - Pedestrian Improvements. (Exempt from AQ Conformity)
			RW			\$ 11,500 12/13	\$ 11,500	
			CON			\$ 900,000 13/14	\$ 900,000	
7 New Project in Existing Grouped Listing	202-0000-0096	SHOPP Roadway Preservation Grouped Projects. Added new project to the existing grouped listing for SR 70 near Oroville, .1mile east of Palermo Rd to .4mi east of Garden drive overcrossing. Rhab pavement for \$12.494m in FY 11/12 PPNO: 2283/ EA 2F300	CON	SHOPP STP	0 11/12	\$ 11,061,824 11/12	\$ 11,061,824	Updated Gruped listing to include new SHOPP Rehabilitation project in FY 11/12 for \$12.495m. (Exempt from AQ Conformity)
				SHOPP State Cash	0 11/12	\$ 1,433,176 11/12	\$ 1,433,176	