



BUTTE COUNTY ASSOCIATION of GOVERNMENTS

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April 29, 2011

Ms. Rachel Falsetti
Division of Transportation Programming
Office of Federal Trans. Mgmt. Program
P.O. Box 942874 Mail Station 82
Sacramento, CA 94274-0001

Attention: Mr. Sadegh Yazdi

Subject: Transmittal of Amendment #04 to the 2011 Federal Transportation Improvement Program (FTIP) for Butte County – Local Highway Bridge Program (HBP) and Highway Safety Improvement Program (HSIP) Updates

Dear Mr. Yazdi:

The following Amendment #04 to the 2011 Federal Transportation Improvement Program (FTIP) for Butte County is being transmitted to you for State and Federal approval. The BCAG Board of Directors approved this amendment at its April 28, 2011 meeting. The purpose of this amendment is to program the following projects:

Highway Safety Improvement Program (HSIP) – Skyway Rd between the city limits of Chico and Paradise. The purpose of this project is to install edge line rumble strips, concrete median barrier, and speed feedback signs. The total cost for this project is \$711,200. This project will be programmed for the 2013/14 federal fiscal year. This project is exempt from a regional emissions analysis for air quality conformity based on its status as a safety project, funded from HSIP, under EPA's transportation conformity regulations (40 CFR 93.126).

Local Highway Bridge Program (HBP) – This amendment adds the following two (2) local bridge projects:

- Central House Rd over Wyman Ravine Bridge .2 miles east of State Route 70. The scope of the project is to replace the existing 1 lane, 2-way, structurally deficient bridge with a new 2 lane bridge. The total cost is \$340,000
- Guynn Rd over Lindo Channel just north of W Lindo Ave Bridge. The scope of the project is to replace the existing 1 lane, 2-way, structurally deficient bridge with a new 2 lane bridge. The total cost is \$477,000. Both bridge projects are considered not regionally significant and non-exempt under EPA's transportation conformity regulations.

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Since the 2011 FTIP Amendment #4 does not include any new regionally significant non-exempt projects beyond those included in the 2008 RTP, and the new non-regionally significant projects have been modeled in the appropriate horizon year using the latest planning assumptions, the conformity rule allows for the reliance on a previous regional emissions analysis for conformity determinations on FTIPs that are consistent with the RTP (40 CFR 93.122(g)). Therefore, BCAG is relying on a previous regional emissions analysis, which was prepared for the 2008 RTP and 2011 FTIP, as the basis for the 2011 FTIP Amendment #4 Conformity Determination.

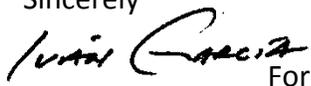
The latest regional emissions analysis is included in the report "Air Quality Conformity Analysis and Determination for 2011 Federal Transportation Improvement Program and 2008 Regional Transportation Plan" (see Appendix D), which was approved by FHWA/FTA on December 14, 2010. This document is available online at: <http://www.bcag.org/Planning/2011-FTIP/index.html>. This amendment was reviewed with the Interagency Consultation Review (ICR) Group prior to Board adoption.

In addition, this amendment is consistent with the metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and the 2008 Regional Transportation Plan for Butte County. As amended, the 2011 FTIP for Butte County is financially constrained and demonstrated by the enclosed financial summary that funding is available. BCAG does not have any Transportation Control Measures in the State Implementation Plan (SIP) and therefore the project does not interfere with any TCMs. This amendment is consistent with the public participation plan adopted by BCAG. BCAG's public review period for this amendment began March 28, 2011 and ended on April 28, 2011.

All FTIP amendment material is available on BCAG's website at: <http://www.bcag.org/Planning/2011-FTIP/index.html>. A public notice concerning this amendment has been previously posted.

Thank you all for your assistance concerning this matter. If you have any questions, please give Mr. Iván García of my staff a call at 530-879-2468.

Sincerely


For:

Jon Clark
Executive Director

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Attachments:

BCAG Amendment #04 Resolution 2010/11-21
Financial Revenue Vs. Programmed Spreadsheets PDF & Electronic Copy
CTIPS Data Printouts for Amendment #4

Distribution: Joseph Vaughn, FHWA
Jerome Wiggins, FTA
Maggie Witt, EPA
Gail Williams, Butte County Air Quality Management District
Cindy Saya, Caltrans District 3
Sadegh Yazdi, Caltrans Division of Transportation Programming
BCAG Transportation Advisory Committee



**BUTTE COUNTY ASSOCIATION OF GOVERNMENTS
RESOLUTION NO 2010/2011-21**



**APPROVAL OF AMENDMENT #04 TO THE 2011 FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM – LOCAL HIGHWAY BRIDGE PROGRAM (HBP) AND
HIGHWAY SAFETY IMPROVEMENT PROGRAM PROJECTS AND FUNDING**

WHEREAS, the Butte County Association of Governments is the designated Metropolitan Planning Organization for Butte County in accordance with 23 USC 134(b)(6); and Section 450.306 of the Metropolitan and Statewide Planning Rule;

WHEREAS, the Safe Accountable Flexible Efficient Transportation Equity Act; a Legacy for Users (SAFETEA-LU) requires the Butte County Association of Governments, as the Metropolitan Planning Organization, to prepare a Transportation Improvement Program in cooperation with the State and transit operators, to include all projects to be funded under Title 23 and the Federal Transit Administration grants; and requires BCAG to prepare a long-range Regional Transportation Plan and short-range Federal Transportation Improvement Program;

WHEREAS, the Butte County Association of Governments has prepared Amendment #04 to the 2011 FTIP as attached to this resolution;

WHEREAS, Amendment #04 as described below is within BCAG's programming target and financially constrained for the following activities including:

Highway Safety Improvement Program (HSIP) – Skyway Rd between the city limits of Chico and Paradise. The purpose of this project is to install edgeline rumble strips, a concrete median barrier, and speed feedback signs. The total cost for this project is \$711,200. This project will be programmed for the 2013/14 federal fiscal year. This project is exempt from a regional emissions analysis for air quality conformity.

Local Highway Bridge Program (HBP) – This amendment adds the following local bridge projects:

- **Central House Rd over Wyman Ravine Bridge.** Two (2) miles east of State Route 70. The scope of the project is to replace the existing one (1) lane structurally deficient bridge with a new two (2) lane bridge. The total cost is \$340,000.
- **Guynn Rd over Lindo Channel just north of W Lindo Ave Bridge.** The scope of the project is to replace the existing one (1) lane structurally deficient bridge with a new two (2) lane bridge. The total cost is \$477,000.

WHEREAS, the bridge projects are not regionally significant, and are non-exempt and since the 2011 FTIP/Amendment #4 and 2008 RTP/Amendment #9 does not include any new regionally significant projects, BCAG is using the current regional emissions analysis, which was prepared for the 2008 RTP and 2011 FTIP, as the basis for the 2011 FTIP/Amendment #4 and 2008 RTP/Amendment #9 Conformity Determination.

WHEREAS, the latest regional emissions analysis is included in the report "Air Quality Conformity Analysis and Determination for the 2011 Federal Transportation Improvement Program and 2008 Regional Transportation Plan", which was approved by FHWA/FTA on December 14, 2010 and Amendment #4 is consistent with the metropolitan transportation planning regulations from 23 Code of Federal Regulations Part 450;

WHEREAS, the 2011 FTIP through Amendment #04 is financially constrained by year and includes a financial plan that demonstrates which projects can be implemented using committed funds and Butte County does not have any required Transportation Control Measures in the State Implementation Plan;

WHEREAS, BCAG developed the 2011 FTIP Amendment #04 in accordance with the adopted Public Participation Plan;

NOW THEREFORE BE IT RESOLVED that the Butte County Association of Governments has prepared and approved Amendment #04 to the 2011 Federal Transportation Improvement Program in accordance with the Transportation Conformity Rule requirements applicable to Butte County and determined that the programming is consistent with the policies, goals and objectives of the adopted 2008 Regional Transportation Plan. Based on this analysis, the Butte County 2008 Regional Transportation Plan and the Butte County 2011 Federal Transportation Improvement Program conforms to the applicable State Implementation Plan (SIP) and all applicable sections of the EPA's Transportation Conformity Rule;

BE IT FURTHER RESOLVED that in the interest of project delivery, the Butte County Association of Governments authorizes its staff to modify the programming figures including minor adjustments in cooperation with Caltrans and or FHWA as needed to ensure the timely submittal and approval of the amendment and authorizes its Executive Director delegated approval of amendments to the FTIP.

PASSED AND ADOPTED by the Butte County Association of Governments on the 28th day of April 2011 by the following vote:

AYES:

Connelly, Yamaguchi, Thompson, Gruendl, Kirk, Fichter, Wahl

NOES:

None

ABSENT:

Lambert, White, Dahlmeier, Schwab

ABSTAIN:

None

APPROVED:

Bill Connelly

BILL CONNELLY, CHAIR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

ATTEST:

Jon A. Clark

JON A. CLARK, EXECUTIVE DIRECTOR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Butte County Association of Governments (BCAG)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$14,922	\$14,053	\$12,482	\$12,330	\$53,787
	-- City	\$2,869	\$3,566	\$2,716	\$2,592	\$11,743
	-- County	\$4,993	\$3,427	\$2,706	\$2,678	\$13,804
	-- Other (Transportation Development Act)	\$7,060	\$7,060	\$7,060	\$7,060	\$28,240
	Gas Tax	\$6,848	\$6,848	\$6,848	\$6,848	\$27,392
	-- Gas Tax (Subventions to Cities)	\$2,362	\$2,362	\$2,362	\$2,362	\$9,448
	-- Gas Tax (Subventions to Counties)	\$4,486	\$4,486	\$4,486	\$4,486	\$17,944
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds	\$0	\$0	\$0	\$0	\$0
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0
	Transit	\$1,612	\$1,612	\$1,612	\$1,612	\$6,448
	-- Transit Fares	\$1,612	\$1,612	\$1,612	\$1,612	\$6,448
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	
Local Total	\$23,382	\$22,513	\$20,942	\$20,790	\$87,627	
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$19,219	\$38,926	\$0	\$9,119	\$67,264
	SHOPP (Including Augmentation)	\$19,219	\$38,926	\$0	\$9,119	\$67,264
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$11,485	\$0	\$0	\$0	\$11,485
	STIP (Including Augmentation)	\$11,485	\$0	\$0	\$0	\$11,485
	Transportation Enhancement	\$80	\$0	\$0	\$507	\$587
	TE - RIP	\$80	\$0	\$0	\$507	\$587
	TE - IIP	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	TE - RIP	\$0	\$0	\$0	\$0	\$0
	TE - IIP	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$3	\$0	\$0	\$9,526	\$9,529
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	
State Total	\$30,707	\$38,926	\$0	\$18,645	\$88,278	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$58	\$58	\$58	\$58	\$232
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$469	\$469	\$469	\$469	\$1,876
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$1,670	\$1,670	\$1,670	\$1,670	\$6,680
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
Federal Transit Total	\$2,197	\$2,197	\$2,197	\$2,197	\$8,788	
Federal Highway Non-Discretionary						

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Butte County Association of Governments (BCAG)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$2,303	\$2,345	\$2,387	\$2,430	\$9,465
	Surface Transportation Program (Regional)	\$1,928	\$1,928	\$1,928	\$1,928	\$7,712
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$1,811	\$0	\$1,134	\$13,209	\$16,154
	Highway Safety Improvement Program (HSIP)	\$0	\$900	\$900	\$640	\$2,440
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$357	\$0	\$0	\$0	\$357
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$6,399	\$5,173	\$6,349	\$18,207	\$36,128
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$2,752	\$0	\$0	\$0	\$2,752
	Public Lands Highway	\$4,448	\$0	\$0	\$0	\$4,448
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$7,200	\$0	\$0	\$0	\$7,200
	Federal Highway Total	\$13,599	\$5,173	\$6,349	\$18,207	\$43,328
FEDERAL TOTAL²	\$15,796	\$7,370	\$8,546	\$20,404	\$52,116	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL	\$69,885	\$68,809	\$29,488	\$59,839	\$228,021	

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

⁵**Fund Estimate - Unprogrammed Capacity:** Difference between Obligation Authority level and Apportionment level, these funds can not be used for programming projects

***Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Select One MPO

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Local Total	\$7,862	\$6,993	\$5,422	\$5,270	\$25,547
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$19,219	\$38,926	\$0	\$9,119	\$67,264
	SHOPP (Including Augmentation)	\$19,219	\$38,926	\$0	\$9,119	\$67,264
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$11,485	\$0	\$0	\$0	\$11,485
	STIP (Including Augmentation)	\$11,485	\$0	\$0	\$0	\$11,485
	<i>Transportation Enhancement</i>	\$80	\$0	\$0	\$507	\$587
	TE - RIP	\$80	\$0	\$0	\$507	\$587
	TE - IIP	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	<i>Transportation Enhancement</i>	\$0	\$0	\$0	\$0	\$0
	TE - RIP	\$0	\$0	\$0	\$0	\$0
	TE - IIP	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$3	\$0	\$0	\$9,526	\$9,529
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
		State Total	\$30,707	\$38,926	\$0	\$18,645
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$58	\$58	\$58	\$58	\$232
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$469	\$469	\$469	\$469	\$1,876
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$1,670	\$1,670	\$1,670	\$1,670	\$6,680
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	\$2,197	\$2,197	\$2,197	\$2,197	\$8,788	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$2,303	\$1,072	\$1,075	\$1,500	\$5,950
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$1,811	\$0	\$1,134	\$13,209	\$16,154
	Highway Safety Improvement Program (HSIP)	\$0	\$900	\$900	\$640	\$2,440
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
Safe Routes to School (SRTS) (SAFETEA-LU)	\$357	\$0	\$0	\$0	\$357	

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Select One MPO

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$4,471	\$1,972	\$3,109	\$15,349	\$24,901
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$2,752	\$0	\$0	\$0	\$2,752
	Public Lands Highway Discretionary	\$4,448	\$0	\$0	\$0	\$4,448
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$7,200	\$0	\$0	\$0	\$7,200	
Federal Highway Total	\$11,671	\$1,972	\$3,109	\$15,349	\$32,101	
FEDERAL TOTAL ²	\$13,868	\$4,169	\$5,306	\$17,546	\$40,889	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL	\$52,437	\$50,088	\$10,728	\$41,461	\$154,714	

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE Vs. PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Select One MPO

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Local Total	\$15,520	\$15,520	\$15,520	\$15,520	\$62,080
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	TE - RIP	\$0	\$0	\$0	\$0	\$0
	TE - IIP	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	TE - RIP	\$0	\$0	\$0	\$0	\$0
	TE - IIP	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0

TABLE 3: REVENUE Vs. PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Select One MPO

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$1,273	\$1,312	\$930	\$3,515
	Surface Transportation Program (Regional)	\$1,928	\$1,928	\$1,928	\$1,928	\$7,712
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$1,928	\$3,201	\$3,240	\$2,858	\$11,227
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
Federal Highway Total	\$1,928	\$3,201	\$3,240	\$2,858	\$11,227	
FEDERAL TOTAL²	\$1,928	\$3,201	\$3,240	\$2,858	\$11,227	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0

NOTES:
¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
²Federal Total: Is the sum of federal highway and federal transit programs.
³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
⁵Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 03 CT PROJECT ID:	202-0000-0108	TITLE (DESCRIPTION): Guynn Rd over Lindo Channel Bridge Proje (Bridge No 12C0066, just north of W Lindo Ave. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. Utilizing Toll Credits for PE,RW and CON)	MPO Aprv: 04/28/2011 State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Butte County			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Butte County MPO ID: CO_BRIDGE
PRJ MGR: RAY COOPER PHONE: (530) 538-7681 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)		PE				
							Prog RW						
1	Official	04/28/2011	IGARCIA	Amendment - New Project	4	2,671,000	100,000		477,000				
• Local HBRR -				<u>PRIOR</u>		<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 1			PE			477,000							477,000
• Fund Type: Highway Bridge Program			RW					100,000					100,000
• Funding Agency: Butte County			CON						2,671,000				2,671,000
			TOTAL			477,000		100,000	2,671,000				3,248,000

Comments:

***** Version 1 - 04/11/2011 *****

HBP "Individually" listed projects dated 3/28/2011. Bridge is a rural small bridge. Bridge currently operates as a two way (1 lane bridge). Utilizing Toll Credits for local match requirements for total of \$372,546 which represents 11.47%

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 03 CT PROJECT ID:	202-0000-0107	TITLE (DESCRIPTION): Central House Rd Ovedr Wymann Ravine Bri (Bridge No: 12C0111, 0.2 miles east of SR 70. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. Using toll credits for PE, R/W and CON)	MPO Aprv: 04/28/2011 State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Butte County			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Butte County MPO ID: CO_BRIDGE
PRJ MGR: RAY COOPER PHONE: (530) 538-7681 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE			
1	Official	04/28/2011	IGARCIA	Amendment - New Project	4	1,700,000	65,000	340,000			
• Local HBRR -			<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 1			PE	340,000							340,000
• Fund Type: Highway Bridge Program			RW		65,000						65,000
• Funding Agency: Butte County			CON			1,700,000					1,700,000
			TOTAL	340,000	65,000	1,700,000					2,105,000

Comments:

***** Version 1 - 04/11/2011 *****

HBP "Individually" listed projects dated 3/28/2011. Bridge is a rural small bridge. Bridge currently operates as a two way (1 lane bridge). Current AADT -58. 10 year projection - 72 AADT. Utilizing Toll Credits for local match requirements for total of \$241,444 which represents 11.47%

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 03 CT PROJECT ID:	TITLE (DESCRIPTION): Butte County HSIP Grouped Projects (Two Butte County projects on Lincoln Blvd from Elgin St to Arnold; and one project on Skyway between Chico city limits and Paradise limits See MPO comments for description)	MPO Aprv: 04/28/2011 State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Butte County		EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Various Agencies MPO ID: 08RTP5-12
PRJ MGR: IVAN GARCIA PHONE: (530) 879-2468 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)							<i>(Dollars in whole)</i>			
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE		
7	Official	04/28/2011	IGARCIA	Amendment - New Project	4	2,821,200				
6	Official	08/26/2010	IGARCIA	Adoption - Carry Over		2,110,000				
5	Official	02/25/2010	IGARCIA	Amendment - Cost/Scope/Sch. Change	14	3,560,200				
4	Official	09/24/2009	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	2,550,200				
3	Official	05/28/2009	IGARCIA	Amendment - Cost/Scope/Sch. Change	7	2,550,200				
2	Official	12/11/2008	IGARCIA	Amendment - Cost/Scope/Sch. Change	1	2,475,200				
1	Official	07/24/2008	IGARCIA	Adoption - New Project		1,363,200				

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -										
• Fund Source 1 of 2		PE								
• Fund Type: Highway Safety Improvement Program		RW CON		900,000	900,000	640,000				2,440,000
• Funding Agency: Various Agencies		TOTAL		900,000	900,000	640,000				2,440,000
• Local Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 2		PE								
• Fund Type: Local Transportation Funds		RW CON		200,000	110,000	71,200				381,200
• Funding Agency: Various Agencies		TOTAL		200,000	110,000	71,200				381,200
Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
		PE								
		RW								
		CON		1,100,000	1,010,000	711,200				2,821,200
		TOTAL		1,100,000	1,010,000	711,200				2,821,200

Comments:

***** Version 7 - 04/11/2011 *****
Amend 4: Adding new HSIP to grouped listing. On Skyway between city limits of Chico and Paradise. Install edeline rumble strips, concrete median barrier, and speed feedback signs. HSIP 640k, local 71.2k for pgm total of \$711.3k in FY 13/14.

***** Version 6 - 06/09/2010 *****
2009 FTIP carryover. Updating per Local Assistance 4/15 2010 Backup List. Two projects on same street included for Lincoln Blvd from Elgin St to Arnold Ave. First is to install raised concrete medians with curb ramps and left turn pockets; construct ped refuge area 900k HSIP / \$200 Local. Second is 150' north of Elgin to 100' south of Arnold to construct curb, gutter sidewalk warning signs with integrated flashing beacons at all three midblock crossings, ad class II bike lane markings. \$900k / 110k Local. Will use Federal Toll Rd Credit for match if able to at time of allocation/authorization.

***** Version 5 - 03/12/2010 *****
Adding new HSIP project to Lump Sum, "Lincoln Blvd HSIP Improvements - Phase 2" on Lincoln 150' n. of Elgin to 100' s. of Arnold. Scope is to construct typical urban improvements, curb, gutter sidewalks etc. Adding \$900k HSIP, \$110k local in FY 11/12.

***** Version 4 - 08/28/2009 *****
Movin SHOPP Collision Reduction and Local funds for SR 162 @ Veatch St from 10/11 to 09/10 consistent with adopted SHOPP. Also removing funds associated with project in SHOPP Lump Sum Project. Project was being double counted.

***** Version 3 - 06/04/2009 ***** adding ARRA TE funds for Lincoln Blvd project. Also advancing HSIP funds from FY 10/11 to 09/10. Regional ARRA TE funds are required to be obligated in 09/10, therefore all funding associated with the Lincoln project are moved to 09/10. ARRA TE funds to provide for median landscaping work.

***** Version 2 - 11/12/2008 *****
Adding \$1.1m SHOPP Collision funds to SR 162 @ Veatch Street per 08 SHOPP for EA 3E8501.
PE=493, R/W=67, CON=552 (includes support \$)

***** Version 1 - 06/17/2008 *****
Total Cost for the HSIP Lump Sum Projects =\$1,363,200

Lump Sum Projects:
Butte County - 6637 - Lincoln Blvd from Elgin St to Arnold Ave. Install raised concrete medians with curb ramps and left turn pockets; construct ped refuge area. \$900,000 Fed., \$1.1m total.
Oroville - 6634 - Intersection of SR 162 and Veatch St. Install traffic signal; cooperative project with Caltrans project EA 03-3E850. \$236,880 Fed., \$263,200 total.