



October 1, 2012

Mr. Muhaned Aljabiry, Office Chief
California Department of Transportation
Office of Federal Transportation
Management Program, MS82
P.O. Box 924874
Sacramento, CA 94274-0001

Attn: Mr. Abhijit Badge

Re: Administrative Modification No. 20 to the Monterey Bay Metropolitan
Transportation Improvement Program (MTIP) FY 2010-11 to FY 2013-14

Dear Mr. Aljabiry:

Please be advised that AMBAG has approved Administrative Modification No. 20 to the *Monterey Bay MTIP FY 2010-11 to FY 2013-14*. This Administrative Modification makes changes to three (3) projects. Enclosed are the Summary of Changes (Attachment 1) and the CTIPS Project Programming Pages (Attachment 2), as included in Administrative Modification No. 20.

This Administrative Modification adds new programming capacity of \$11,138,000 funds to the current financial plan for the Monterey Bay MTIP that relies on the State's federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding to support the added programming capacity.

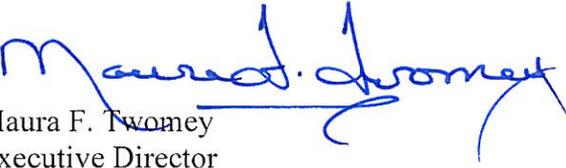
Administrative Modification No. 20 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 20 are not included in any other MTIP amendment that is currently open for public review.

Under the delegated authority received from Caltrans on October 12, 2011, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,



Maura F. Twomey
Executive Director

Enclosures:

Attachment 1 – Summary of Changes

Attachment 2 – CTIPS Project Programming Pages

cc: 1). Wade Hobbs, FHWA

2). Lorraine Lerman, FTA, Region IX office

**MTIP FY 2010-11 to 2013-14
Administrative Modification No. 20
Summary of Changes**

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
RTC27SC	Monterey Bay Sanctuary Scenic Trail Network	Demo HPP funds: Shift \$300K from CON to PE in FFY 2012-13; Move \$3,250K from FFY 2012-13 to FFY 2014-15, CON. RIP-STP funds: Move \$40K from FFY 2012-13 to FFY 2013-14, PE; Move \$1,805K from FFY 2012-13 to FFY 2014-15, CON. RSTP funds: Move \$332K from FFY 2012-13 to FFY 2013-14, CON. Other State funds: Add \$250K to FFY 2012-13, PE. Demo-TEA21 funds: Move 277K from FFY 2012-13 to FFY 2013-14, CON. Combine all Demo TEA21 funds with Demo HPP funds	\$6,302	\$1,497	-76.25%
SHOPP1	SHOPP Collision Reductions	SHOPP-AC funds, CON: Add \$9,214K in FY 2013-14 and \$5,209K in BEYOND years. Update Backup List.	\$63,408	\$72,622	14.53%
TOAGP09	Grouped project for transit operating assistance and purchase of new buses and operating equipment for vehicles	Add \$1,674K FTA 5308 funds in FY 2011/12, CON. Update Backup List.	\$7,643	\$9,317	21.90%

(Dollars in Thousands)
Local Highway System

Attachment 2

DIST: PPNO: EA: CTIPS ID: 05 1872 CT PROJECT ID: COUNTY: ROUTE: PM: Santa Cruz County	TITLE (DESCRIPTION): Monterey Bay Sanctuary Scenic Trail Network (A network of bicycle and pedestrian facilities along the Monterey Bay Nat. Marine Sanctuary.) MPO Aprv. State Aprv. Federal Aprv. EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission

PROJECT MANAGER: CORY CALETFI

PHONE: (831) 460-3200

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW	PE						
10	Active	09/28/2012	STEPED	Amendment - Cost/Scope/Sch. Change	20	5,664		1,397						
9	Official	07/27/2011	STEPED	Amendment - Cost/Scope/Sch. Change	6	5,964		1,097						
8	Official	02/10/2011	STEPED	Amendment - Cost/Scope/Sch. Change	2	6,059		644						
7	Official	09/23/2010	BPATEL	Adoption - Carry Over		6,059		644						
6	Official	09/17/2009	STEPED	Amendment - Cost/Scope/Sch. Change	13	5,782		644						
5	Official	11/12/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	5,782		603						
4	Official	06/11/2008	BPATEL	Adoption - Carry Over		5,537	48	555						
3	Official	09/12/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	10	5,537	48	555						
2	Official	06/11/2007	DROEMER	Amendment - Split/Combined - Combined With	7	5,537	48	555						
• Demo -						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 5						PE	409	133	465					1,007
• Fund Type: High Priority Projects Program						RW								
• Funding Agency: N/A						CON				277	3,250			3,527
						TOTAL	409	133	465	277	3,250			4,534
• RIP -						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 5						PE				40				40
• Fund Type: STP Enhancements						RW								
• Funding Agency: N/A						CON					1,805			1,805
						TOTAL				40	1,805			1,845
• RSTP -						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 5						PE								
• Fund Type: STP Local						RW								
• Funding Agency: N/A						CON				332				332
						TOTAL				332				332
• Local Funds -						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 5						PE	100							100
• Fund Type: Local Transportation Funds						RW								
• Funding Agency: N/A						CON								
						TOTAL	100							100
• Other State -						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 5						PE			250					250
• Fund Type: Coastal Conservancy Fund						RW								
• Funding Agency: N/A						CON								
						TOTAL			250					250
Project Total						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
						PE	509	133	715	40				1,397
						RW								
						CON				609	5,055			5,664
						TOTAL	509	133	715	649	5,055			7,061

Comments:

***** Version 10 - 08/17/2012 *****

Demo HPP funds: Shift \$300K from CON to PE in FFY 2012-13, Move \$3,250K from FFY 2012-13 to FFY 2014-15, CON

RIP-STP funds: Move \$40K from FFY 2012-13 to FFY 2013-14, PE, Move \$1,805K from FFY 2012-13 to FFY 2014-15, CON

RSTP funds: Move \$332K from FFY 2012-13 to FFY 2013-14, CON

Other State funds: Add \$250K to FFY 2012-13, PE

Demo-TEA21 funds: Move 277K from FFY 2012-13 to FFY 2013-14, CON

Combine all Demo TEA21 funds with Demo HPP funds

***** Version 9 - 07/18/2011 *****

Add \$165K Demo-HPPP funds in FY 2012/13, PE

Remove \$95K Demo-HPPP funds in FY 2012/13, CON (was \$3,645K)

Move \$40K RIP-STP Enhancements funds from FY 2011/12 to FY 2012/13, PE

(Dollars in Thousands)
State Highway System

DIST: PPNO: EA: CTIPS ID: 05 CT PROJECT ID:	MPO ID: SHOPP1	TITLE (DESCRIPTION): SHOPP Collision Reductions (SHOPP Group Lump Sum Collision Reductions)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY: Guardrails, median barriers, crash cushions.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
16	Active	09/28/2012	STEPEDL	Amendment - Cost/Scope/Sch. Change	20	123,622		
15	Official	05/16/2012	STEPEDL	Amendment - Cost/Scope/Sch. Change	15	109,199		
14	Official	04/13/2012	STEPEDL	Amendment - Cost/Scope/Sch. Change	13	103,948		
13	Official	10/25/2011	STEPEDL	Amendment - Cost/Scope/Sch. Change	9	79,693		
12	Official	08/16/2011	STEPEDL	Amendment - Cost/Scope/Sch. Change	7	78,575		
11	Official	06/08/2011	STEPEDL	Amendment - Cost/Scope/Sch. Change	4	61,937		
10	Official	01/12/2011	STEPEDL	Amendment - Cost/Scope/Sch. Change	1	58,527		
9	Official	09/23/2010	BPATEL	Adoption - Carry Over		45,845		
8	Official	06/09/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	22	76,213		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -										
• Fund Source 1 of 3	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: Caltrans	CON	16,027	5,826	19,921	13,437	33,438	5,209		24,370	118,228
	TOTAL	16,027	5,826	19,921	13,437	33,438	5,209		24,370	118,228
• SHOPP - Collision Reduction -										
• Fund Source 2 of 3	PE									
• Fund Type: State Cash	RW									
• Funding Agency: Caltrans	CON	2,859								2,859
	TOTAL	2,859								2,859
• SHOPP - Collision Reduction -										
• Fund Source 3 of 3	PE									
• Fund Type: ARRA - SHOPP	RW									
• Funding Agency: N/A	CON	2,535								2,535
	TOTAL	2,535								2,535
Project Total										
	PE									
	RW									
	CON	21,421	5,826	19,921	13,437	33,438	5,209		24,370	123,622
	TOTAL	21,421	5,826	19,921	13,437	33,438	5,209		24,370	123,622

Comments:

***** Version 16 - 09/26/2012 *****

SHOPP-AC funds, CON Add \$9,214K in FY 2013-14 and \$5,209K in BEYOND years. Update Backup List.

***** Version 15 - 04/23/2012 *****

SHOPP-AC funds, CON Add \$960K in FY 2011/12, Add \$4,291K in BEYOND years. Update Backup List.

***** Version 14 - 04/09/2012 *****

SHOPP AC funds, CON Move \$3,308K from FY 2011/12 to FY 2012/13; Add \$4,176 in FY 2013/14; Add \$20,079 in BEYOND years. Update Backup List.

***** Version 13 - 10/19/2011 *****

Add \$1,118K SHOPP-AC funds in FY 2012/13. CON (was \$9,011K).

***** Version 12 - 07/19/2011 *****

Add \$16,638K SHOPP-AC funds in FY 2013/14. CON (was \$3,410K).

***** Version 11 - 04/26/2011 *****

Add SHOPP-AC fund in CON: \$668K in FY 2010/11 (was \$5,158K), \$2,555K in FY 2011/12 (was \$19,714K), \$1,034K in FY 2012/13 (was \$7,977K), and \$3,410K in FY 2013/14.

Remove State Cash funds in CON \$668K in FY 2010/11, \$2,555K in FY 2011/12; and \$1,034K in FY 2012/13. Use Toll Credit for the State Cash portion.

Update backup list.

***** Version 10 - 12/02/2010 *****

Add \$11,227K SHOPP-AC and \$1,455K SHOPP-SC for FY 2011/12

Update back-up list

***** Version 9 - 07/05/2010 *****

***** Version 8 - 05/21/2010 *****

Add \$5015K, AC and \$649K, SC for FY 2011-12

Update backup list

***** Version 7 - 04/13/2010 *****

AMBAG MTIP: FY 2010-11 to 2013-14
SHOPP Group Lump Sum Collision Reduction Projects Back-Up List

Administrative Modification No. 20

MPO ID: SHOPP1

CTIPS ID: 201-0000-0451

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Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
10-11	.010	MON	0Q670	2224	1	Near Pajaro, from Trafton Road at the Santa Cruz County line. Install median barrier.	\$567	\$11	\$1,113	\$1,691
10-11	0.01	MON	0Q960	2225	68	South of Salinas, near Fairground Road, also near Toro Park (PM 15.2-15.8). Construct concrete median barrier.	\$735	\$27	\$1,957	\$2,719
10-11	0.01	MON	0Q970	2226	68	Near Salinas, at and near Laguna Seca recreational area. Install centerline rumble strip.	\$555	\$0	\$861	\$1,416
12-13	0.015	SCR	0R910	2271	1	Near Aptos, from South Aptos Underpass to Roaring Camp railroad crossing. Upgrade guardrail, guardrail end treatments, and drainage features.	\$1,856	\$75	\$2,469	\$4,400
12-13	0.015	SCR	0P250	2278	1	Near the city of Santa Cruz, from the Monterey County line to Route 17; also in Monterey County from Carmel River Bridge to the Santa Cruz County line. Upgrade guardrail, guardrail end treatments and crash cushions.	\$1,532	\$15	\$4,182	\$5,729
11-12	0.015	SCR	0M970	1963	1	Near the City of Santa Cruz, from San Lorenzo River Bridge to Laguna Road. Install guardrail and crash cushions.	\$1,140	\$14	\$2,769	\$3,923
12-13	201.015	SCR	0M980	1964	1	Near the city of Santa Cruz, from Laguna Road to Waddell Creek Bridge. Upgrade guardrail and drainage.	\$857	\$14	\$2,437	\$3,308
11-12	201.010	SCR	0S310	2246	1	In the city of Santa Cruz, from Route 9 to Mission Street. Install concrete median barrier.	\$749	\$3	\$1,604	\$2,356
11-12	201.010	MON	0Q570	1991	101	Near Soledad, between Salinas River Bridge and the Gonzales Overcrossing. Install median barriers.	\$1,822	\$58	\$10,802	\$12,682
13-14	201.010	SBt	0T640	2293	101	Along Route 25 in San Benito County, about 32 Miles South of Hollister and 0.8 Mile North of the San Benito Lateral to 2 Miles South of Route 146. Realigning the horizontal alignment.	\$2,095	\$295	\$1,020	\$3,410
13-14	201.010	SCR	0T540	2285	129	In Santa Cruz County, west of Chittenden Road. Improve roadway alignment.	\$4,010	\$101	\$12,527	\$16,638
13-14	201.015	SCR	0T980	2311	17	Near Glenwood, from 0.9 mile North of Vinehill Road and 0.5 mile South of Glenwood Drive. Shoulder widening and concrete guardrail.	\$1,625	\$0	\$0	\$1,625
13-14	201.015	MON	0T990	2312	101	In Monterey County on Route 101 from Central Avenue to 0.1 mile S of Lagomarsino Avenue. Tree removal.	\$1,224	\$0	\$0	\$1,224
13-14	201.235	MON	1C090	2357	101	Near Salinas, on Route 101; also on Route 68 (PM 15.0-R18.5) at various locations. Construct roadside paving, access gates, weed barriers and relocate facilities.	\$695	\$0	\$0	\$695
13-14	201.235	SCR	1C100	2358	1	In and near the city of Santa Cruz, on Routes 1 and 17 at various locations. Construct roadside paving, access gates, weed barriers and relocate facilities.	\$632	\$0	\$0	\$632
11-12	201.010	SCR	1C180	2361	17	In Santa Cruz County, near Scotts Valley, from 0.3 miles North of Tucker Road to 0.5 miles South of Glenwood Drive.	\$960	\$0	\$0	\$960
13-14	201.010	MON	1C330	2384	101	In Monterey County, South of Soledad on Route 101 from 1.2 miles North of Hudson Road to Salinas River Bridge (Br. No. 44-02). Install median barrier and rumble strips.	\$775	\$0	\$0	\$775
13-14	201.010	MON	0T270	2303	68	Near Salinas, at Hitchcock Road. Install traffic signals.	\$387	\$0	\$0	\$387
13-14	201.015	SCR	0L701	7007	17	In Santa Cruz County in and near Scotts Valley at various locations from Santos Village Road to the Santa Clara County line. Upgrade guardrails, crash cushions, end treatments, and retaining walls for guardrail constructions.	\$0	\$0	\$8,052	\$8,052
TOTAL							\$22,216	\$613	\$49,793	\$72,622

(Dollars in Thousands)
Transit System

DIST: PPNO: EA: CTIPS ID: 05 201-0000-0486	TITLE (DESCRIPTION): Grouped project for transit operating assistance and purchase of new buses and operating equipment for vehicles (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies; Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet, Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: TOAGP09		EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
COUNTY: ROUTE: PM: Various Counties		

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: _____ PHONE: _____ EMAIL: _____

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
7	Active	10/01/2012	STEPED	Amendment	20	10,152		
6	Official	08/17/2012	STEPED	Amendment - Cost/Scope/Sch. Change	18	8,478		
5	Official	10/25/2011	STEPED	Amendment - Cost/Scope/Sch. Change	9	5,928		
4	Official	08/16/2011	STEPED	Amendment - Cost/Scope/Sch. Change	7	5,728		
3	Official	01/12/2011	STEPED	Amendment - Cost/Scope/Sch. Change	1	4,727		
2	Official	09/23/2010	BPATEL	Adoption - Carry Over		4,716		
1	Official	06/10/2009	BPATEL	Amendment - New Project	11	836		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 5	PE									
• Fund Type: FTA 5317 - New Freedom Program	RW									
• Funding Agency: Various Agencies	CON	285	361	620	610	260				2,136
	TOTAL	285	361	620	610	260				2,136
• FTA Funds -										
• Fund Source 2 of 5	PE									
• Fund Type: Job Access and Reverse Commute Program (5316)	RW									
• Funding Agency: N/A	CON	70	217	673	1,641	1,000				3,601
	TOTAL	70	217	673	1,641	1,000				3,601
• Local Funds -										
• Fund Source 3 of 5	PE									
• Fund Type: Agency	RW									
• Funding Agency: Various Agencies	CON	481	1,567			100				2,148
	TOTAL	481	1,567			100				2,148
• Local Funds -										
• Fund Source 4 of 5	PE									
• Fund Type: TDA	RW									
• Funding Agency: N/A	CON			200		394				594
	TOTAL			200		394				594
• FTA Funds -										
• Fund Source 5 of 5	PE									
• Fund Type: FTA5308 Clean Fuel Formula Program	RW									
• Funding Agency: N/A	CON			1,674						1,674
	TOTAL			1,674						1,674
Project Total										
	PE									
	RW									
	CON	836	2,145	3,167	2,251	1,754				10,153
	TOTAL	836	2,145	3,167	2,251	1,754				10,153

Comments:

***** Version 7 - 09/28/2012 *****

Add \$1,674K FTA 5308 funds in FY 2011/12. CON

***** Version 6 - 07/23/2012 *****

Program new JARC/NF awards. Change project title and description to fit Caltrans Pre-approved Grouped Project Listings list. JARC funds: Add \$1,282K in FY 2012/13 and \$600K in FY 2013/14. NF funds: Add \$315K in FY 2012/13 and \$260K in FY 2013/14. TDA Local funds: Add \$94K in FY 2013/14. Update backup list

***** Version 5 - 10/19/2011 *****

Add funds in CON for FY 2013/14. \$100K JARC (was \$300K) and \$100K Agency funds

Change contact person for Seniors Council of Santa Cruz and San Benito Counties

***** Version 4 - 07/22/2011 *****

Add JARC funds in CON: \$200K in FY 2011/12 (was \$473K), and \$300K in FY 2013/14

Add TDA funds in CON: \$200K in FY 2011/12, and \$300K in FY 2013/14

***** Version 3 - 12/06/2010 *****

AMBAG MTIP: FY 2010-11 to 2013-14

Project Title: Grouped project for transit operating assistance and purchase of new buses and operating equipment for vehicles

MPO ID: TOAGP09

CTIPS ID: 201-0000-0486

Administrative Modification No. 20

APPLICANT (SUBRECIPIENT)	Contact Information	JARC/NF	TYPE (CM/O)	PROJECT DESCRIPTION (For Vehicles Include: Fuel type, length, Expansion/new/Replacement (For Replacement need VIN#, quantity. For multiple items include cost of each item)	SERVICE AREA	TOTAL FEDERAL	TOLL CREDITS	TOTAL LOCAL	TOTAL
Monterey-Salinas Transit	Hunter Harvath Phone (831) 393-8129 hharvath@mst.org	NF	C	Capital Assistance to purchase six (6) Type IV Modified Minivans (GAS) to expand the current seniors shuttle program to increase transportation options for seniors and those with disabilities.	Monterey County	\$250,000	\$0	\$62,500	\$312,500
Monterey-Salinas Transit	Hunter Harvath Phone (831) 393-8129 hharvath@mst.org	NF	M	Mobility Management coordination to expand the current travel training program by developing marketing and outreach materials and services, and develop new transportation services for seniors and low-income persons to fill gaps as a result of declining school and nonprofit transportation programs.	Monterey County	\$250,000	\$0	\$62,500	\$312,500
Santa Cruz County Regional Transportation Commission	Karena Pushnik (831) 460-3210 kpushnik@scortc.org	NF	C	Capital project to fill a gap between a medical facility and adjacent bus stops by improving a set of priority pedestrian improvements along one corridor including construction of new sidewalks, a retaining wall and new directional curb cuts.	Santa Cruz County	\$165,000	\$0	\$41,200	\$206,200
Monterey-Salinas Transit	Hunter Harvath Phone (831) 393-8129 hharvath@mst.org	NF	O	Operating Assistance to provide door-to-door transportation services for persons needing dialysis and short-notice medical services and fills the need created by MediCal no longer providing dialysis and short-notice medical services.	Monterey County	\$250,000	\$0	\$250,000	\$500,000
Regents of the University of California, Santa Cruz Campus	Teresa Buika Phone (831) 502-7941 tabuika@ucsc.edu	NF	C	Capital project to continue and complete 10 critical UCSC on-campus transit stops and install truncated domes at 32 transit-related paths of travel.	UC Santa Cruz students, faculty and visitors	\$111,000	\$0	\$28,000	\$139,000
Monterey-Salinas Transit	Hunter Harvath Phone (831) 393-8129 hharvath@mst.org	NF	O	Operating Assistance to expand and maintain a senior shuttle program to assure persons with disabilities and seniors with travel challenges find same-day transportation service. Operates within Monterey-Salinas Transit's fixed route services via Highway 1 and Highway 68, Monterey Peninsula and Salinas Valley. Hours of Operation: Daily, 7:00 a.m. to 7:00 p.m.	Monterey County	\$250,000	\$0	\$250,000	\$500,000
Monterey-Salinas Transit	Hunter Harvath Phone (831) 393-8129 hharvath@mst.org	JARC	M	Mobility Management project to continue to broker transportation services, incorporate new elderly and disabled Tax Mobility program, and expand current travel training, marketing and outreach.	Monterey County	\$233,600	\$0	\$56,400	\$292,000
Seniors Council of Santa Cruz and San Benito Counties	Bob Campbell Phone (831) 475-0816 x.16 bobc@seniorscouncil.org	JARC	O	Operating Assistance - Commuter coordination/reimbursement of transportation costs within San Benito County. Hours of Operation: N/A. This is a reimbursement for the Foster Grandparent program.	San Benito County	\$12,595	\$0	\$12,595	\$25,190
Monterey-Salinas Transit	Hunter Harvath Phone (831) 393-8129 hharvath@mst.org	JARC	O	Operating Assistance to continue operating Monterey Salinas Transit Line 55. This route provides critical transit services for low income individuals to access employment opportunities in the Bay Area. Hours of operation: Daily, 5:00 a.m. to 8:00 p.m.	Monterey County, Santa Cruz County	\$600,000	\$0	\$600,000	\$1,200,000
Monterey-Salinas Transit	Hunter Harvath Phone (831) 393-8129 hharvath@mst.org	JARC	O	Operating Assistance for the continuation of Transit Lines 48 and 54. Line 48 provides transit services for low income residents to job rich communities. Line 54 provides transit services from low income and transit dependent residents to job opportunities with Memorial Hospital. Hours of Operation: Daily, 5:30 a.m. to 8:30 p.m.	Monterey County	\$300,000	\$0	\$300,000	\$600,000
Seniors Council of Santa Cruz and San Benito Counties	Bob Campbell Phone (831) 475-0816 x.16 bobc@seniorscouncil.org	JARC	O	Operating Assistance - Commuter coordination/reimbursement of transportation costs within Monterey and Santa Cruz counties. This is a reimbursement for the Foster Grandparent Program.	Monterey and Santa Cruz counties	\$101,990	\$0	\$101,990	\$203,980
Kings County Area Public Transit Agency (KCAPTA)	Ronald Hughes (559) 582-3211 x2666 ron.hughes@ca.kings.ca.us	JARC	O	Operating Assistance to provide vanpool transit vouchers to low income individuals within Monterey County, for access to employment and training opportunities. The target population will be referred by employment agencies located in the Salinas Valley area. Routes, days, and hours of operation are determined by vanpool users request for service.	Monterey County	\$100,000	\$0	\$100,000	\$200,000
Monterey-Salinas Transit	Hunter Harvath Phone (831) 393-8129 hharvath@mst.org	JARC	O	Operating Assistance to provide extended-hour bus service to low income hospitality employees who work early morning and/or late evening hours.	Monterey County	\$200,000	\$0	\$200,000	\$400,000
Seniors Council of Santa Cruz and San Benito Counties	Bob Campbell Phone (831) 475-0816 x.16 bobc@seniorscouncil.org	JARC	O	Operating Assistance - Commuter coordination/reimbursement of transportation costs within Monterey and Santa Cruz counties. This is a reimbursement for the Foster Grandparent Program.	Monterey and Santa Cruz counties	\$100,000	\$0	\$100,000	\$200,000
FFY 2012 Awards									
Community Bndges	Naomi Brauner 831-688-8840.X207 naomb@cbridges.org	NF	O	Operating Assistance to provide Access to Medical Care which is an inter-county medical paratransportation providing door-to-door accessible transportation to medical destinations in nearby counties for low-income, frail seniors, disabled residents, and veterans.	Aptos, Seaside, Monterey, Palo Alto, Santa Clara, San Francisco	\$100,000	\$100,000	\$0	\$200,000
Community Bndges	Naomi Brauner 831-688-8840.X207 naomb@cbridges.org	NF	O	Operating Assistance to provide Same Day Transportation Options Program which is on-demand, door-to-door accessible transportation to medical destinations in Santa Cruz County for low-income disabled residents and frail seniors. Some of these on-demand medical rides will be to local dialysis clinics.	Santa Cruz County	\$100,000	\$100,000	\$0	\$200,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	JARC	O	Operating Assistance - Line 55 Monterey-San Jose. Continuation project to improve access to transportation services to employment and employment related activities for welfare recipients and eligible low-income individuals and transports residents of urbanized areas and non-urbanized areas to suburban employment opportunities. Service is between Monterey and San Jose while also stopping in Prunedale, Gilroy and Morgan Hill.	Monterey, Seaside, San Jose, Santa Clara County, Prunedale, Gilroy, Morgan Hill	\$200,000	\$200,000	\$36,140	\$436,140

Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	JARC	O	Operating Assistance - Line 47 Hartnell College. The new bus services will improve access to employment and employment related activities for welfare recipients and eligible low-income individuals in East Salinas area and transports them to training and employment at Hartnell College's two campus - downtown Salinas and East Salinas	Salinas	\$200,000	\$200,000	\$0	\$400,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	JARC	O	Operating Assistance - 48 East Salinas-Salinas Airport. This fixed-route service connects East Salinas to the Salinas Airport Business Center, site of the One Stop Career Center which provides job counseling assistance and employment activities to low-income residents in the City of Salinas	Salinas	\$400,000	\$400,000	\$57,520	\$857,520
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	JARC	O	Operating Assistance - Monterey Bay Inter-County Commuter service is a new service between Monterey Bay and Santa Cruz during morning and evening peak commute periods for employment. This service would improve access to employment and employment related activities for welfare recipients and eligible low-income individuals. Refer to Monterey Bay Inter-County Commuter Bus App	Monterey, Seaside, Marina, Castroville, Watsonville, Capitola, Santa Cruz	\$130,320	\$130,320	\$0	\$260,640
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	JARC	O	Operating Assistance - Cannery Row Commuter provide direct transportation service for employees at Cannery Row in Monterey to transit hubs and residential neighborhoods. This service targets hospitality employees who work late evening shifts throughout the week.	Pacific Grove, Seaside, Marina, Salinas	\$149,130	\$149,130	\$0	\$298,260
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	JARC	M	Mobility Management project to continue to broker transportation services, incorporate new elderly and disabled Taxi Mobility program, and expand current travel training marketing and outreach. Expansion of program will include development of brokerage model with establishment of universal photo ID cards for multiple codes of transportation, paratransit software suite for both paratransit and taxi and volunteer driver programs.	Monterey County	\$320,000	\$80,000	\$0	\$400,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	JARC	C	Capital Assistance - Transportation Availability and Stability - Purchase of scheduling, dispatch, and tracking software to expand transportation options by deploying necessary computer and communication technology which will allow queues, generate custom reports, export data for planning and evaluation purposes and web-based access, and interface with MST financial systems for invoicing and payments.	Monterey County	\$320,000	\$80,000	\$0	\$400,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	NF	O	Operating Assistance to provide same day door-to-door transportation services for persons needing dialysis and short-notice medical services that fills the need created by Medi-Cal no longer providing dialysis and short-notice medical services.	Monterey County	\$100,000	\$100,000	\$0	\$200,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	NF	O	Operating Assistance to increase the number of cities participating in the Senior Taxi Voucher Program. These vouchers provide 24/7 local transportation which riders do not have to make reservations in advance, and taxi drivers have the flexibility to assist the passengers where bus drivers cannot.	Monterey County	\$15,000	\$15,000	\$0	\$30,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	NF	O	Operating Assistance to expand and maintain a senior shuttle program to assure persons with disabilities and seniors with travel challenges find same-day transportation service. Operates within Monterey-Salinas Transit's fixed route services via Highway 1 and Highway 68, Monterey Peninsula and Salinas Valley. Hours of Operation: Daily, 7:00 a.m. to 7:00 p.m.	Monterey County	\$100,000	\$100,000	\$0	\$200,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	NF	M	Mobility Management coordination to expand the current travel training program by developing marketing and outreach materials and services, and develop new transportation services for seniors and low-income persons to fill gaps as a result of declining school and nonprofit transportation programs.	Monterey County	\$160,000	\$40,000	\$0	\$200,000
Rancho Cielo, Inc	Susie Brusa 831-444-3503 susie@ranchocieloyc.org	JARC	O	Operating Assistance to provide vanpool service for welfare recipients and eligible low-income youths (16-24 years old) for job training and employment related activities and to transport residents from urbanized and non-urbanized areas to suburban job-related activities.	Greenfield, Soledad, Gonzales, Salinas, Seaside, Marina, Castroville	\$56,808	\$56,808	\$0	\$113,616
Rancho Cielo, Inc	Susie Brusa 831-444-3503 susie@ranchocieloyc.org	JARC	C	Capital Assistance to purchase (4) gas fueled, 12-passenger vans for vanpool service for welfare recipients and eligible low-income youths (16-24 years old) for job training and employment related activities and to transport residents from urbanized and non-urbanized areas to suburban job-related activities. (Refer to Operating Assistance Project)	Greenfield, Soledad, Gonzales, Salinas, Seaside, Marina, Castroville	\$105,577	\$26,395	\$0	\$131,972
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	Clean Fuels	C	Purchase of one new zero-emissions electric trolley and associated infrastructure	Monterey	\$1,674,270	\$392,730	\$0	\$2,067,000
TOTAL						\$7,055,290	\$2,170,363	\$2,260,845	\$11,486,518