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August 26, 2010

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Dennis Jacobs,

Subject: Submittal of the Tulare County Association of Governments Amendment No. 28 to the 2009 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Enclosed for your review and approval is the Amendment No. 28 to the 2009 Federal Transportation Improvement Program (FTIP). Amendment No. 28 adds one (1) new non-capacity increasing project to the Local Rehabilitation and Projects "Group Listing"; and adds less 2% local funding; and shifts \$586,596 SAFETEA-LU farm to market funds from AVE 384-SR 99 to Rd 80 to AVE 384 Rd 108 to 1000 feet west Rd 92 alignment). Amendment No. 28 to the 2009 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. Amendment No. 28 is a Type 3 amendment (adding non-capacity increasing project) and adding local revenues to the 2009 FTIP.

Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in Amendment No. 28 does not interfere with the timely implementation of any approved Transportation Control Measures (TCMs)

TCAG has developed Amendment No. 28 which amends the Local Rehabilitation and Projects "Group Listing" and SAFETEA-LU federal funding source. Attached is Project Summary List and Local Rehabilitation Lump Sum Backup list.

As per TCAG's adopted 2009 Public Participation Plan, the public review and comment period is open for 14 days commencing on Tuesday, August 10, 2010, and ending on Tuesday August 24, 2010. Amendment No. 28 to the 2009 FTIP is posted on TCAG website for public review at

<http://www.tularecog.org/ftip.php>. All comments are due to TCAG by Tuesday, August 24, 2010, at 12:00 PM.

Included with this letter are two hard copies of Amendment No. 28 to the 2009 FTIP. An electronic copy of Amendment No. 28 was sent on August 26, 2010. Amendment No. 28 to the 2009 FTIP is available online on TCAG's website at <http://www.tularecog.org/>.

If you have any questions regarding this document, please contact Eddie Wendt 559-624-7265.

Sincerely,



Ted Smalley
Executive Director
Tulare County Association of Governments

cc:

Sue Kiser, FHWA
Scott Carson, FHWA
Joseph Vaughn, FHWA
Ted Matley, FHWA
Muhaned Aljabiry, Caltrans
Jesse Brown, MCAG
Mike Brady, Caltrans
Sharri Bender-Ehlert, Caltrans District 6
Steve Curti, Caltrans District 6
Jim Perrault, Caltrans DLAE
Dennis Wade, CARB

Karina O'Connor, EPA
Lisa Hanf, EPA
Don Hunsacker, SJVAPCD
Andy Chesley, SJCOG
Vince Harris, StanCOG
Ron Brummett, Kern COG
Patricia Taylor, MCTC
Tony Boren, Fresno COG
Terri King, KCAG
Cari Anderson

ATTACHMENT 1

PROJECT LIST

- 1) Summary of Changes Table
- 2) CTIPs printout that includes project changes to the 2009 FTIP Amendment No 28

ATTACHMENT 2

PROJECT LIST

- 1) Financial Summary Tables
- 2) CTIPS Fund Type Table

TABLE 1: REVENUE

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Tulare Council of Governments (TCAG)
AMENDMENT # 28

| FUNDING SOURCE | | REVENUE (Dollars X 1,000) | | | | | | | | |
|--|---|---------------------------|------------------|------------------|-----------------|-----------------|-----------------|-----------------|------------------|------------------|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | CURRENT TOTAL |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | |
| LOCAL | Sales Tax | \$843 | \$843 | \$7,903 | \$7,903 | \$825 | \$825 | \$910 | \$910 | \$10,481 |
| | -- City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- County | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Other (Transportation Development Act, LTF) | \$843 | \$843 | \$7,903 | \$7,903 | \$825 | \$825 | \$910 | \$910 | \$10,481 |
| | Gas Tax | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Gas Tax (Subventions to Cities) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Gas Tax (Subventions to Counties) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other Local Funds | \$10,254 | \$10,254 | \$34,320 | \$34,320 | \$15,347 | \$15,347 | \$14,534 | \$14,534 | \$74,455 |
| | -- City General Funds (& County General Funds) | \$10,254 | \$10,254 | \$34,320 | \$34,320 | \$15,347 | \$15,347 | \$14,534 | \$14,534 | \$74,455 |
| | -- Street Taxes and Developer Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Other (registration fees (AB434) and Prop 42, HBP Advance) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Transit Fares | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Other Transit (e.g., parcel/property taxes, parking revenue, etc) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Tolls (e.g., non-state owned bridges) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other (Private Funds-PSW) | \$0 | \$0 | \$57 | \$57 | \$0 | \$0 | \$0 | \$0 | \$57 | |
| Local Total | \$11,097 | \$11,097 | \$42,280 | \$42,280 | \$16,172 | \$16,172 | \$15,444 | \$15,444 | \$84,993 | |
| REGIONAL | Tolls | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Corridor | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Regional Transit Fares/Measures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Regional Sales Tax (Measure R) | \$27,820 | \$27,820 | \$61,118 | \$61,265 | \$7,270 | \$7,270 | \$56,066 | \$56,066 | \$152,421 |
| | Regional Bond Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 | \$15,000 | \$15,000 |
| | Regional Gas Tax | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Vehicle Registration Fees (CARB Fees, SAFE) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Advance Construction-Local Transportation Fund) | \$0 | \$0 | \$0 | \$0 | \$22,242 | \$22,242 | \$0 | \$0 | \$22,242 |
| | Regional Total | \$27,820 | \$27,820 | \$61,118 | \$61,265 | \$29,512 | \$29,512 | \$71,066 | \$71,066 | \$189,663 |
| STATE | State Highway Operations and Protection Program (SHOPP) | \$1,237 | \$1,237 | \$29,369 | \$29,369 | \$18,423 | \$18,423 | \$8,209 | \$8,209 | \$57,238 |
| | SHOPP (Including Augmentation) | \$1,237 | \$1,237 | \$29,369 | \$29,369 | \$18,423 | \$18,423 | \$8,209 | \$8,209 | \$57,238 |
| | SHOPP Prior | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | State Transportation Improvement Program (STIP) | \$24,608 | \$24,608 | \$16,120 | \$16,120 | \$38,600 | \$38,600 | \$21,030 | \$21,030 | \$100,358 |
| | STIP (Including Augmentation, RIP & IIP) | \$24,608 | \$24,608 | \$16,120 | \$16,120 | \$38,600 | \$38,600 | \$21,030 | \$21,030 | \$100,358 |
| | Transportation Enhancement | \$114 | \$114 | \$715 | \$695 | \$531 | \$531 | \$0 | \$0 | \$1,340 |
| | TE - RIP | \$114 | \$114 | \$715 | \$695 | \$531 | \$531 | \$0 | \$0 | \$1,340 |
| | TE - IIP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STIP Prior | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Transportation Enhancement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TE - RIP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TE - IIP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Proposition 1 B ¹ (CMIA, SR-99, PTMISEA, HRCSA, SLPP, Local), GARVEE Bonds | \$71,600 | \$71,600 | \$190,028 | \$190,028 | \$0 | \$0 | \$0 | \$0 | \$261,628 |
| | Traffic Congestion Relief Program | \$0 | \$0 | \$13,147 | \$13,147 | \$0 | \$0 | \$0 | \$0 | \$13,147 |
| State Transit Assistance (STA) (e.g., population/revenue based, Prop 42) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other (Please specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| State Total | \$97,559 | \$97,559 | \$249,379 | \$249,359 | \$57,554 | \$57,554 | \$29,239 | \$29,239 | \$433,711 | |
| FEDERAL TRANSIT | Bus and Bus Related Grants (5309c) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Clean Fuel Formula Program (5308) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Elderly & Persons with Disabilities Formula Program (5310) | \$0 | \$0 | \$433 | \$433 | \$0 | \$0 | \$0 | \$0 | \$433 |
| | Fixed Guideway Modernization (5309a) | \$0 | \$0 | \$2,800 | \$2,800 | \$0 | \$0 | \$0 | \$0 | \$2,800 |
| | Intercity Bus (5311f) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Job Access and Reverse Commute Program (5316) | \$200 | \$200 | \$200 | \$200 | \$0 | \$0 | \$0 | \$0 | \$400 |
| | Metropolitan Planning (5303) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | New and Small Starts (Capital Investment Grants) (5309b) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | New Freedom (SAFETEA-LU) FTA 5317 | \$125 | \$125 | \$125 | \$125 | \$0 | \$0 | \$0 | \$0 | \$250 |
| | Nonurbanized Area Formula Program (5311) | \$1,662 | \$1,662 | \$1,648 | \$1,648 | \$551 | \$551 | \$0 | \$0 | \$3,861 |
| | Public Transportation on Indian Reservation (5311c) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Transit in the Parks (5320) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Urbanized Area Formula Program (5307) | \$2,319 | \$2,319 | \$2,579 | \$2,579 | \$453 | \$453 | \$1,169 | \$1,169 | \$6,520 |
| | ARRA - FTA 5307 | \$2,802 | \$2,802 | \$1,169 | \$1,169 | \$0 | \$0 | \$0 | \$0 | \$3,971 |
| ARRA - FTA 5309 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| ARRA - FTA 5311 | \$1,319 | \$1,319 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,319 | |
| Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Federal Transit Total | \$8,427 | \$8,427 | \$8,954 | \$8,954 | \$1,004 | \$1,004 | \$1,169 | \$1,169 | \$19,554 | |

TABLE 1: REVENUE

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Tulare Council of Governments (TCAG)
AMENDMENT # 28

| FUNDING SOURCE | | REVENUE (Dollars X 1,000) | | | | | | | | |
|---|--|---------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | CURRENT TOTAL |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | |
| FEDERAL HIGHWAY | Federal Highway Non-Discretionary | | | | | | | | | |
| | Congestion Mitigation and Air Quality (CMAQ) | \$4,224 | \$4,224 | \$4,300 | \$4,300 | \$4,378 | \$4,378 | \$4,456 | \$4,456 | \$17,358 |
| | Surface Transportation Program (Regional) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Highway Bridge Program (HBP) | \$159 | \$159 | \$2,248 | \$2,248 | \$6,755 | \$6,755 | \$0 | \$0 | \$9,162 |
| | Highway Safety Improvement Program (HSIP, ER) | \$531 | \$531 | \$919 | \$919 | \$0 | \$0 | \$1,434 | \$1,434 | \$2,884 |
| | Railway (Section 130) | \$768 | \$768 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$768 |
| | Safe Routes to School (SRTS) (SAFETEA-LU)-Federal | \$489 | \$489 | \$1,649 | \$1,649 | \$706 | \$706 | \$0 | \$0 | \$2,844 |
| | Safe Routes to School (SR2S) | \$1,256 | \$1,256 | \$275 | \$275 | \$0 | \$0 | \$0 | \$0 | \$1,531 |
| | Transportation Improvements (TI)- | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal Lands Highway (FLH) | \$20,635 | \$20,635 | \$7,578 | \$7,578 | \$500 | \$500 | \$17,884 | \$17,884 | \$46,597 |
| | ARRA - SHOPP | \$0 | \$0 | \$0 | \$0 | \$11,999 | \$11,999 | \$0 | \$0 | \$11,999 |
| | ARRA - STP | \$5,400 | \$5,400 | \$3,056 | \$3,056 | \$0 | \$0 | \$0 | \$0 | \$8,456 |
| | ARRA - Highway Maintenance (HM) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ARRA - TE | \$0 | \$0 | \$523 | \$523 | \$0 | \$0 | \$0 | \$0 | \$523 |
| | ARRA - RSTP | \$0 | \$0 | \$8,608 | \$8,608 | \$0 | \$0 | \$0 | \$0 | \$8,608 |
| | ARRA - Federal Lands Highway | \$29,108 | \$29,108 | \$1,350 | \$1,350 | \$0 | \$0 | \$0 | \$0 | \$30,458 |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Please specify)/(Appropriation SAFETEA-LU Earmarks) | \$1,600 | \$1,600 | \$2,153 | \$2,153 | \$0 | \$0 | \$0 | \$0 | \$3,753 |
| | Subtotal | \$64,170 | \$64,170 | \$32,659 | \$32,659 | \$24,338 | \$24,338 | \$23,774 | \$23,774 | \$144,941 |
| | Federal Highway Discretionary Programs | | | | | | | | | |
| | Bridge Discretionary Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Ferry Boat Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | High Priority Projects (HPP)(TEA 21 Demo, HPP Fund Total) | \$2,540 | \$2,540 | \$8,149 | \$8,149 | \$0 | \$0 | \$0 | \$0 | \$10,689 |
| High Risk Rural Road (HRRR) | \$272 | \$272 | \$0 | \$0 | \$304 | \$304 | \$0 | \$0 | \$576 | |
| National Scenic Byways Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Public Lands Highway Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Recreational Trails | \$160 | \$160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$160 | |
| Transportation and Community and System Preservation Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other (BIA) | \$16 | \$16 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16 | |
| Subtotal | \$2,988 | \$2,988 | \$8,149 | \$8,149 | \$304 | \$304 | \$0 | \$0 | \$11,441 | |
| Federal Highway Total | \$67,158 | \$67,158 | \$40,808 | \$40,808 | \$24,642 | \$24,642 | \$23,774 | \$23,774 | \$156,382 | |
| FEDERAL TOTAL² | \$75,585 | \$75,585 | \$49,762 | \$49,762 | \$25,646 | \$25,646 | \$24,943 | \$24,943 | \$175,936 | |
| INNOVATIVE FINANCE³ | TIFIA (Transportation Infrastructure Finance and Innovation Act) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | State Infrastructure Bank | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Section 129 Loans | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Rail Rehab & Improvement Financing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Activity Bonds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Concession Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Donations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Program Income (from a federal project) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Please specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Innovative Financing Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | REVENUE TOTAL | \$212,061 | \$212,061 | \$402,539 | \$402,666 | \$128,884 | \$128,884 | \$140,692 | \$140,692 | \$884,303 |
| Fund Estimate - Unprogrammed Capacity⁴ | | | | \$915 | | \$931 | | \$0 | \$1,846 | |

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

⁵Fund Estimate - Unprogrammed Capacity: Difference between Obligation Authority level and Apportionment level, these funds can not be used for programming projects

*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Tulare Council of Governments (TCAG)
AMENDMENT # 28

| PROGRAMMED | | (Dollars X 1,000) | | | | | | | | |
|------------------------|---|-------------------|-----------------|------------------|------------------|-----------------|-----------------|-----------------|-----------------|------------------|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | CURRENT TOTAL |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | |
| LOCAL | Local Total | \$11,097 | \$11,097 | \$42,280 | \$42,280 | \$16,172 | \$16,172 | \$15,444 | \$15,444 | \$84,993 |
| REGIONAL 1 | Tolls | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Corridor | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Regional Transit Fares/Measures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Regional Sales Tax (Measure R) | \$27,820 | \$27,820 | \$61,118 | \$61,265 | \$7,270 | \$7,270 | \$56,066 | \$56,066 | \$152,421 |
| | Regional Bond Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 | \$15,000 | \$15,000 |
| | Regional Gas Tax | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Vehicle Registration Fees (CARB Fees, SAFE) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Advance Construction-Local Transportation Fund) | \$0 | \$0 | \$0 | \$0 | \$22,242 | \$22,242 | \$0 | \$0 | \$22,242 |
| | Regional Total | \$27,820 | \$27,820 | \$61,118 | \$61,265 | \$29,512 | \$29,512 | \$71,066 | \$71,066 | \$189,663 |
| STATE | State Highway Operations and Protection Program (SHOPP) | \$1,237 | \$1,237 | \$29,369 | \$29,369 | \$18,423 | \$18,423 | \$8,209 | \$8,209 | \$57,238 |
| | SHOPP (Including Augmentation) | \$1,237 | \$1,237 | \$29,369 | \$29,369 | \$18,423 | \$18,423 | \$8,209 | \$8,209 | \$57,238 |
| | SHOPP Prior* | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | State Transportation Improvement Program (STIP) | \$24,608 | \$24,608 | \$16,120 | \$16,120 | \$38,600 | \$38,600 | \$21,030 | \$21,030 | \$100,358 |
| | STIP (Including Augmentation, RIP & IIP) | \$24,608 | \$24,608 | \$16,120 | \$16,120 | \$38,600 | \$38,600 | \$21,030 | \$21,030 | \$100,358 |
| | Transportation Enhancement | \$114 | \$114 | \$715 | \$695 | \$531 | \$531 | \$0 | \$0 | \$1,340 |
| | TE - RIP | \$114 | \$114 | \$715 | \$695 | \$531 | \$531 | \$0 | \$0 | \$1,340 |
| | TE - IIP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STIP Prior* | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Transportation Enhancement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TE - RIP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TE - IIP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Proposition 1 B ⁴ (CMIA, SR-99, PTMISEA, HRCSA, SLPP, Local) | \$71,600 | \$71,600 | \$190,028 | \$190,028 | \$0 | \$0 | \$0 | \$0 | \$261,628 |
| | GARVEE Bonds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Traffic Congestion Relief Program (State Cash Fund Total) | \$0 | \$0 | \$13,147 | \$13,147 | \$0 | \$0 | \$0 | \$0 | \$13,147 |
| | State Transit Assistance (STA) (e.g., population/revenue based, Prop 42) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Please specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | State Total | \$97,559 | \$97,559 | \$249,379 | \$249,359 | \$57,554 | \$57,554 | \$29,239 | \$29,239 | \$433,711 |
| FEDERAL TRANSIT | Bus and Bus Related Grants (5309c) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Clean Fuel Formula Program (5308) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Elderly & Persons with Disabilities Formula Program (5310) | \$0 | \$0 | \$433 | \$433 | \$0 | \$0 | \$0 | \$0 | \$433 |
| | Fixed Guideway Modernization (5309a) | \$0 | \$0 | \$2,800 | \$2,800 | \$0 | \$0 | \$0 | \$0 | \$2,800 |
| | Intercity Bus (5311f) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Job Access and Reverse Commute Program (5316) | \$200 | \$200 | \$200 | \$200 | \$0 | \$0 | \$0 | \$0 | \$400 |
| | Metropolitan Planning (5303) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | New and Small Starts (Capital Investment Grants) (5309b) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | New Freedom (SAFETEA-LU) FTA 5317 | \$125 | \$125 | \$125 | \$125 | \$0 | \$0 | \$0 | \$0 | \$250 |
| | Nonurbanized Area Formula Program (5311) | \$1,662 | \$1,662 | \$1,648 | \$1,648 | \$551 | \$551 | \$0 | \$0 | \$3,861 |
| | Public Transportation on Indian Reservation (5311c) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Transit in the Parks (5320) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Urbanized Area Formula Program (5307) | \$2,319 | \$2,319 | \$2,579 | \$2,579 | \$453 | \$453 | \$1,169 | \$1,169 | \$6,520 |
| | ARRA - FTA 5307 | \$2,802 | \$2,802 | \$1,169 | \$1,169 | \$0 | \$0 | \$0 | \$0 | \$3,971 |
| | ARRA - FTA 5309 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ARRA - FTA 5311 | \$1,319 | \$1,319 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,319 |
| | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal Transit Total | \$8,427 | \$8,427 | \$8,954 | \$8,954 | \$1,004 | \$1,004 | \$1,169 | \$1,169 | \$19,554 |

TABLE 2: PROGRAMMED

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Tulare Council of Governments (TCAG)
AMENDMENT # 28

| PROGRAMMED | | (Dollars X 1,000) | | | | | | | | |
|--|--|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | CURRENT TOTAL |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | |
| FEDERAL HIGHWAY | Federal Highway Non-Discretionary | | | | | | | | | |
| | Congestion Mitigation and Air Quality (CMAQ) | \$4,221 | \$4,221 | \$4,298 | \$4,298 | \$4,378 | \$4,378 | \$4,443 | \$4,443 | \$17,340 |
| | Surface Transportation Program (Regional) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Highway Bridge Program (HBP) | \$159 | \$159 | \$2,248 | \$2,248 | \$6,755 | \$6,755 | \$0 | \$0 | \$9,162 |
| | Highway Safety Improvement Program (HSIP, ER) | \$531 | \$531 | \$919 | \$919 | \$0 | \$0 | \$1,434 | \$1,434 | \$2,884 |
| | Railway (Section 130) | \$768 | \$768 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$768 |
| | Safe Routes to School (SRTS) (SAFETEA-LU-Federal) | \$489 | \$489 | \$1,649 | \$1,649 | \$706 | \$706 | \$0 | \$0 | \$2,844 |
| | Safe Routes to School (SR2S) | \$1,256 | \$1,256 | \$275 | \$275 | \$0 | \$0 | \$0 | \$0 | \$1,531 |
| | Transportation Improvements (TI) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal Lands Highway (FLH) | \$20,635 | \$20,635 | \$7,578 | \$7,578 | \$500 | \$500 | \$17,884 | \$17,884 | \$46,597 |
| | ARRA - SHOPP | \$0 | \$0 | \$0 | \$0 | \$11,999 | \$11,999 | \$0 | \$0 | \$11,999 |
| | ARRA - STP | \$5,400 | \$5,400 | \$3,056 | \$3,056 | \$0 | \$0 | \$0 | \$0 | \$8,456 |
| | ARRA - Highway Maintenance (HM) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ARRA - TE | \$0 | \$0 | \$523 | \$523 | \$0 | \$0 | \$0 | \$0 | \$523 |
| | ARRA - RSTP | \$0 | \$0 | \$8,608 | \$8,608 | \$0 | \$0 | \$0 | \$0 | \$8,608 |
| | ARRA - Federal Lands Highway | \$29,108 | \$29,108 | \$1,350 | \$1,350 | \$0 | \$0 | \$0 | \$0 | \$30,458 |
| | Other (Please specify)(Appropriation SAFETEA-LU Earmarks) | \$1,600 | \$1,600 | \$2,153 | \$2,153 | \$0 | \$0 | \$0 | \$0 | \$3,753 |
| | Subtotal | \$64,167 | \$64,167 | \$32,657 | \$32,657 | \$24,338 | \$24,338 | \$23,761 | \$23,761 | \$144,923 |
| | Federal Highway Discretionary Programs | | | | | | | | | |
| | Bridge Discretionary Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Ferry Boat Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | High Priority Projects (HPP)(TEA 21 Demo, HPP Fund Total) | \$2,540 | \$2,540 | \$8,149 | \$8,149 | \$0 | \$0 | \$0 | \$0 | \$10,689 |
| | High Risk Rural Road (HRRR) | \$272 | \$272 | \$0 | \$0 | \$304 | \$304 | \$0 | \$0 | \$576 |
| | National Scenic Byways Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Public Lands Highway Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Recreational Trails | \$160 | \$160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$160 | |
| Transportation and Community and System Preservation Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other (BIA) | \$16 | \$16 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16 | |
| Subtotal | \$2,988 | \$2,988 | \$8,149 | \$8,149 | \$304 | \$304 | \$0 | \$0 | \$11,441 | |
| Federal Highway Total | \$67,155 | \$67,155 | \$40,806 | \$40,806 | \$24,642 | \$24,642 | \$23,761 | \$23,761 | \$156,364 | |
| FEDERAL TOTAL² | \$75,582 | \$75,582 | \$49,760 | \$49,760 | \$25,646 | \$25,646 | \$24,930 | \$24,930 | \$175,918 | |
| INNOVATIVE FINANCE³ | TIFIA (Transportation Infrastructure Finance and Innovation Act) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | State Infrastructure Bank | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Section 129 Loans | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Rail Rehab & Improvement Financing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Activity Bonds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Concession Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Donations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Program Income (from a federal project) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Please specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Innovative Financing Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| PROGRAMMED TOTAL | \$212,058 | \$212,058 | \$402,537 | \$402,664 | \$128,884 | \$128,884 | \$140,679 | \$140,679 | \$884,285 | |

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- ^{*}**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE Vs. PROGRAMMED

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Tulare Council of Governments (TCAG)
AMENDMENT # 28

| FUNDING SOURCE | | REVENUE Vs. PROGRAMMED (Dollars X 1,000) | | | | | | | | |
|---|--|--|------------|------------|------------|------------|-------------|-------------|-------------|---------------|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | CURRENT TOTAL |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | |
| FEDERAL HIGHWAY | Federal Highway Non-Discretionary | | | | | | | | | |
| | Congestion Mitigation and Air Quality (CMAQ) | \$3 | \$3 | \$2 | \$2 | \$0 | \$0 | \$13 | \$13 | \$18 |
| | Surface Transportation Program (Regional) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Highway Bridge Program (HBP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Highway Safety Improvement Program (HSIP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Railway (Section 130) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Safe Routes to School (SRTS) (SAFETEA-LU) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Safe Routes to School (SR2S) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Transportation Improvements (TI) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal Lands Highway (FLH) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ARRA - SHOPP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ARRA - STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ARRA - Highway Maintenance (HM) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ARRA - TE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ARRA - RSTP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ARRA - Federal Lands Highway | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Please specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Subtotal | \$3 | \$3 | \$2 | \$2 | \$0 | \$0 | \$13 | \$13 | \$18 |
| | Federal Highway Discretionary Programs | | | | | | | | | |
| | Bridge Discretionary Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Ferry Boat Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | High Priority Projects (HPP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | High Risk Rural Road (HRRR) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| National Scenic Byways Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Public Lands Highway Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Recreational Trails | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Transportation and Community and System Preservation Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other (Please Specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Subtotal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Federal Highway Total | \$3 | \$3 | \$2 | \$2 | \$0 | \$0 | \$13 | \$13 | \$18 | |
| FEDERAL TOTAL² | \$3 | \$3 | \$2 | \$2 | \$0 | \$0 | \$13 | \$13 | \$18 | |
| INNOVATIVE FINANCE³ | TIFIA (Transportation Infrastructure Finance and Innovation Act) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | State Infrastructure Bank | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Section 129 Loans | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Rail Rehab & Improvement Financing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Activity Bonds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Concession Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Donations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Program Income (from a federal project) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Please specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Innovative Financing Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- ^{*}**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

Tulare County Association of Governments
2008 Metropolitan Transportation Improvement Program
By Fund Type

| | | Total | Prior | 08/09 | 09/10 | 10/11 | 11/12 | Future | PE | RW | CON |
|---|---------------|-----------|---------|----------|----------|----------|----------|---------|---------|----------|-----------|
| Congestion Mitigation Fund Total | CMAQ | \$19,490 | \$2,150 | \$4,221 | \$4,298 | \$4,378 | \$4,443 | | \$30 | \$9 | \$19,351 |
| Demonstration - TEA21 Fund Total | Demo | \$500 | \$0 | \$500 | | | | | \$500 | | |
| High Priority Projects Program Fund Total | Demo | \$16,189 | \$6,000 | \$2,040 | \$8,149 | | | | \$6,000 | | \$10,189 |
| Bureau Indian Affairs Fund Total | Federal Disc. | \$16 | \$0 | \$16 | | | | | | | \$16 |
| FEDERAL LANDS HIGHWAYS PROGRAM Fund To | Federal Disc. | \$52,808 | \$0 | \$20,635 | \$7,578 | \$500 | \$17,884 | \$6,211 | \$3,405 | | \$49,403 |
| Recreational Trails Program Fund Total | Federal Disc. | \$160 | \$0 | \$160 | | | | | | | \$160 |
| ARRA - FTA 5307 Fund Total | FTA Funds | \$3,971 | \$0 | \$2,802 | \$1,169 | | | | | | \$3,971 |
| ARRA - FTA 5311 Fund Total | FTA Funds | \$1,319 | \$0 | \$1,319 | | | | | | | \$1,319 |
| FTA 5310 Elderly & Disabilities Fund Total | FTA Funds | \$583 | \$150 | | \$433 | | | | | | \$583 |
| FTA 5311 - Non Urbanized Fund Total | FTA Funds | \$3,861 | \$0 | \$1,662 | \$1,648 | \$551 | | | | | \$3,861 |
| FTA 5317 - New Freedom Program Fund Total | FTA Funds | \$250 | \$0 | \$125 | \$125 | | | | | | \$250 |
| FTA5307 - Urbanized Area Formula Program Fund T | FTA Funds | \$9,565 | \$1,798 | \$2,319 | \$2,579 | \$453 | \$1,169 | \$1,247 | | | \$9,565 |
| FTA5309(a) - Fixed Guideway Modernization Fund T | FTA Funds | \$2,800 | \$0 | | \$2,800 | | | | | | \$2,800 |
| Job Access and Reverse Commute Program (5316) F | FTA Funds | \$400 | \$0 | \$200 | \$200 | | | | | | \$400 |
| National Hwy System Fund Total | IIP | \$1,416 | \$1,416 | | | | | | \$1,416 | | |
| State Cash Fund Total | IIP | \$30,362 | \$5,779 | \$12,083 | | | \$3,500 | \$9,000 | \$9,467 | \$15,881 | \$5,014 |
| STIP Augmentation Fund Total | IIP | \$4,500 | \$0 | | \$100 | \$300 | \$4,100 | | \$395 | \$5 | \$4,100 |
| Emergency Repair - Local Fund Total | Local ER | \$300 | \$200 | \$100 | | | | | | | \$300 |
| City Funds Fund Total | Local Funds | \$68,718 | \$1,788 | \$9,748 | \$26,971 | \$15,314 | \$14,486 | \$411 | \$6,202 | \$16,056 | \$45,507 |
| County Funds Fund Total | Local Funds | \$9,717 | \$1,781 | \$506 | \$7,349 | \$33 | \$48 | | \$897 | \$143 | \$8,677 |
| Local Measure Fund Total | Local Funds | \$169,513 | \$1,419 | \$27,820 | \$61,265 | \$7,270 | \$71,066 | \$100 | \$8,977 | \$25,490 | \$135,046 |
| Local Transportation Funds Fund Total | Local Funds | \$9,086 | \$0 | \$535 | \$7,573 | \$486 | \$492 | | | | \$9,071 |
| Local Transportation Funds - Advance Construction F | Local Funds | \$22,242 | \$0 | | | \$22,242 | | | | | \$22,242 |
| Private Funds Fund Total | Local Funds | \$75 | \$18 | | \$57 | | | | | | \$75 |
| TDA Fund Total | Local Funds | \$2,473 | \$641 | \$308 | \$330 | \$339 | \$418 | \$437 | | | \$2,473 |
| Highway Bridge Program Fund Total | Local HBRR | \$12,899 | \$564 | \$159 | \$2,248 | \$6,755 | | \$3,173 | \$2,642 | \$373 | \$9,884 |
| STP Safety Local: Safe Routes to School (SR2S) Fun | Local HES | \$2,046 | \$515 | \$1,256 | \$275 | | | | \$75 | | \$1,971 |
| STP Railroad Local Fund Total | Local Rail | \$768 | \$0 | \$768 | | | | | | | \$768 |
| STP Enhancement - Local TEA Fund Total | Local TEA | \$4,235 | \$2,895 | \$114 | \$695 | \$531 | | | \$236 | \$539 | \$3,460 |
| ARRA - Federal Lands Highways Program Fund Tota | Other Fed | \$30,458 | \$0 | \$29,108 | \$1,350 | | | | \$150 | | \$30,308 |
| ARRA - Regional Surface Transportation Program Fu | Other Fed | \$8,608 | \$0 | | \$8,608 | | | | | | \$8,608 |
| ARRA - Surface Transportation Program Fund Total | Other Fed | \$8,456 | \$0 | \$5,400 | \$3,056 | | | | | | \$8,456 |
| ARRA - Transportation Enhancement Fund Total | Other Fed | \$523 | \$0 | | \$523 | | | | | | \$523 |
| FFY 2006 Appropriations Earmarks Fund Total | Other Fed | \$5,680 | \$1,927 | \$1,600 | \$2,153 | | | | | | \$5,680 |
| ARRA-SHOPP | Other Fed | \$11,999 | | | | \$11,999 | | | \$1,658 | | \$10,341 |

Tulare County Association of Governments

2008 Metropolitan Transportation Improvement Program

By Fund Type

| | | Total | Prior | 08/09 | 09/10 | 10/11 | 11/12 | Future | PE | RW | CON |
|---|-------------------------------|-------------|----------|-----------|-----------|-----------|----------|-----------|----------|----------|-----------|
| High Risk Rural Road (HRRR) Program Fund Total | Other Fed | \$576 | \$0 | \$272 | | \$304 | | | | | \$576 |
| Highway Safety Improvement Program Fund Total | Other Fed | \$2,784 | \$0 | \$431 | \$919 | | \$1,434 | | \$8 | | \$2,776 |
| Safe Routs to School (SRTS) Program Fund Total | Other Fed | \$3,236 | \$392 | \$489 | \$1,649 | \$706 | | | \$50 | | \$3,186 |
| National Hwy System Fund Total | RIP | \$815 | \$815 | | | | | | \$815 | | |
| State Cash Fund Total | RIP | \$104,732 | \$15,757 | \$12,525 | \$16,020 | \$38,300 | \$13,430 | \$8,700 | \$13,914 | \$22,613 | \$68,205 |
| Surface Transportation Program Fund Total | RIP | \$20,057 | \$20,057 | | | | | | \$8,457 | \$11,600 | |
| State Cash Fund Total | RIP Prior | \$15,867 | \$15,867 | | | | | | \$2,349 | \$13,518 | |
| National Hwy System Fund Total | SHOPP - Bridge Presen | \$14,059 | \$0 | | | \$14,059 | | | \$1,627 | \$104 | \$12,328 |
| National Hwy System Fund Total | SHOPP - Collision Redu | \$1,409 | \$1,409 | | | | | | \$671 | \$222 | \$516 |
| Surface Transportation Program Fund Total | SHOPP - Collision Reduction | \$18,399 | \$0 | \$1,237 | \$7,097 | \$1,856 | \$8,209 | | \$3,928 | \$802 | \$13,669 |
| National Hwy System Fund Total | SHOPP - Mandates | \$3,643 | \$0 | | \$3,643 | | | | \$1,236 | \$160 | \$2,247 |
| National Hwy System Fund Total | SHOPP - Roadside Preservation | \$12,695 | \$0 | | | \$2,508 | | | \$4,160 | \$6 | \$8,5 |
| National Hwy System Fund Total | SHOPP - Roadway Preservation | \$18,629 | \$0 | | \$18,629 | | | | \$3,592 | \$49 | \$14,988 |
| Corridor Mobility Program Fund Total | State Bond | \$71,600 | \$0 | \$71,600 | | | | | | | \$71,600 |
| Highway-Railroad Crossing Safety Account Fund Tot | State Bond | \$30,624 | \$0 | | \$30,624 | | | | | | \$30,624 |
| Local Streets and Roads Fund Total | State Bond | \$2,108 | \$0 | | \$2,108 | | | | | | \$2,108 |
| Public Transportation Modernization, Improvement, a | State Bond | \$741 | \$0 | | \$741 | | | | | | \$741 |
| State and Local Partnership Program Fund Total | State Bond | \$4,589 | \$0 | | \$4,589 | | | | | | \$4,589 |
| State Route 99 Corridor Fund Total | State Bond | \$156,400 | \$4,434 | | \$151,966 | | | | \$2,000 | \$2,434 | \$151,966 |
| State Cash Fund Total | TCRP (Committed) | \$14,000 | \$853 | | \$13,147 | | | | \$853 | \$5,038 | \$8,109 |
| Traffic Congestion Relief Fund Fund Total | TCRP (Committed) | \$3,500 | \$3,500 | | | | | | \$3,500 | | |
| Total Programmed for all Funds: | | \$1,004,963 | \$92,126 | \$212,058 | \$402,664 | \$128,884 | | \$140,679 | \$29,279 | \$0 | \$0 |

ATTACHMENT 3

PROJECT LIST

- 1) Website Posting Date-Public IAC - Snap shot (posted with final)
- 2) Response to Comments-**(One Comments Received)**
- 3) Lump Sum listings back up project list
- 4) Additional Information-Financial Summary in Excel attached separately in Electronic Version only



[Home](#)
[Programming & Funding](#)
[Public Information](#)
[Tulare County Blueprint](#)
[Measure R](#)
[Transportation Planning](#)
[Regional Planning](#)
[Contact Us](#)

The Federal Transportation Improvement Program (FTIP)

(FTIP) is a compilation of all projects planned for Tulare County's transportation system which use federal dollars.

2011 FTIP

FTIP Group Listings - SHOPP

FTIP Group Listings - Local

2009 FTIP Amendment #29

2009 FTIP Amendment #28

2009 FTIP Amendment #27

2009 FTIP Amendment #26

2009 FTIP Amendment #25

2009 FTIP Amendment #24

2009 FTIP Amendment #23

2009 FTIP Amendment #22

Draft 2011 FTIP

2009 FTIP Amendment #21

2009 FTIP Amendment #20

2009 FTIP Amendment #19

2009 FTIP Amendment #18

2009 FTIP Amendment #17

2009 FTIP Amendment #16

2009 FTIP Amendment #15

2009 FTIP Amendment (Administrative Modification) #14

2009 FTIP Amendment #13

2009 FTIP Amendment #12

2009 FTIP Amendment #11

Kern COG IAC-AQ Conformity July 2009

SJCOG 2009 FTIP Amendment #11 2007 RTP Amendment #4 IAC

2009 FTIP Administrative Modification (Amendment) No. 10

2009 FTIP Amendment #9

2009 FTIP Amendment #8

2009 FTIP Administrative Modification Amendment No. 7.

2009 FTIP Amendment #6

2009 FTIP Amendment #5

2009 FTIP Amendment #4

2009 Interim FTIP Amendment #3, RTP Amendment #1 and Corresponding Conformity Analysis

2009 Interim FTIP Amendment #2

2009 Interim FTIP Amendment #1

2009 Interim FTIP

Please send comments or questions regarding FTIP amendments to Eddie Wendt by E-mail, ewendt@co.tulare.ca.us, or use the address or phone number listed at the top of the page.

Other Links

[2009 Public Participation Plan](#)

[2010 RTIP](#)

[2011 RTP](#)



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Phone (559)624-7000
Fax (559)733-6720
www.tularecog.org

DATE: August 25, 2010

TO: Interagency Consultation Partners and Public

FR: Eddie Wendt, Associate Regional Planner

RE: Response to Comments to the TCAG Amendment No. 28 to the 2009 Federal Transportation Improvement Program (FTIP) for Interagency Consultation and Public Review

The Tulare County Association of Governments (TCAG) received one (1) comment to the **2009 FTIP Amendment No. 28**. The public review and comment period was open for 14 days commencing on Tuesday, August 10, 2010, and ending on Tuesday August 24, 2010.. Amendment No. 28 to the 2009 FTIP was and is posted on TCAG website for public review at <http://www.tularecog.org/> comments were due by August 24, 2010, at 12:00 PM.

1. **Comment No. 1** received by email from Kuna Muthusamy, of Tulare County dated 8/23/2010, to modify the limits of the AVE 384 rehabilitation project from Ave 384 from Road 108 to Rd 96 to Ave 384 from Road 108 to 1000 feet west Road 92 alignment. There are no funding changes.

Response:

TUL09-900-“Local Rehabilitation and Projects-(Group Listing)” modify the back up list limits on the AVE 384 rehabilitation project from Ave 384 from Road 108 to Rd 96 to Ave 384 from Road 108 to 1000 feet west Road 92 alignment.

MEASURE R LUMP SUM REHABILITATION BACK UP LIST

Local Rehabilitation Lump Sum Back Up Projects for ARRA 2009

| | |
|------|------------------|
| Date | 8/10/2010 |
| FTIP | Amendment No. 28 |

| Caltrans District | Congress District | County/City | Project Description | Project Mode | Type of Project | # of Projects | Project(s) Cost | Existing Commitment (If known) | | | |
|-------------------|-------------------|------------------|--|-------------------------|-----------------|---------------|-----------------|--------------------------------|-------------------------|-----------------------------|---------------|
| | | | | | | | | Local | Federal Earmark- TEA 21 | Federal Earmark- SAFETEA-LU | Federal-ARRA |
| 6 | 21 | County of Tulare | Avenue 384 - Resurfacing from SR 99 to Road 80 | Local streets and roads | Rehabilitation | 1 | \$ 3,900,000 | \$ 836,989 | \$ 114,681 | \$ 366,354 | \$ 1,995,380 |
| 6 | 21 | County of Tulare | Road 124, Diagonal 134 and Avenue 192 from Elk Bayou to Road 152 | Local streets and roads | Rehabilitation | 1 | \$ 1,882,334 | | | | \$ 1,882,334 |
| 6 | 21 | County of Tulare | Avenue 232 from Kings County Line to City of Tulare Limits | Local streets and roads | Rehabilitation | 1 | \$ 2,727,579 | | | | \$ 2,727,579 |
| 6 | 21 | County of Tulare | Road 56 from Avenue 400 to Fresno County Line | Local streets and roads | Rehabilitation | 1 | \$ 1,698,219 | | | | \$ 1,698,219 |
| 6 | 21 | County of Tulare | Road 232 from Avenue 170 to Aven 182 | Local streets and roads | Rehabilitation | 1 | \$ 757,990 | | | | \$ 757,990 |
| 6 | 21 | County of Tulare | Ave 56 from Road 148 to Road 176 | Local streets and roads | Rehabilitation | 1 | \$ 1,424,778 | \$ 1,270,900 | | | \$ 153,878 |
| 6 | 21 | County of Tulare | Ave 384 from Road 108 to 1000 feet west Road 92 alignment | Local streets and roads | Rehabilitation | 1 | \$ 733,245 | \$ 146,649 | | \$ 586,596 | |
| 6 | 21 | Visalia | Street Rehabilitation - Major Overlays | Local streets and roads | Rehabilitation | 1 | \$ 1,071,500 | \$ 275,293 | | | \$ 546,207 |
| 6 | 21 | Tulare | Prosperity Ave - Overlay from east of Cherry Ave to Oaks St | Local streets and roads | Rehabilitation | 1 | \$ 450,235 | \$ 117,000 | | | \$ 333,235 |
| 6 | 21 | Porterville | Olive-Main Street to Villia St. | Local streets and roads | Rehabilitation | 1 | \$ 418,981 | \$ 100,000 | | | \$ 318,981 |
| | | | | | Total: | | \$ 15,064,861 | \$ 2,746,831 | \$ 114,681 | \$ 952,950 | \$ 10,413,803 |
| | | | Note: FTIP Amend no. 13 projects being added. ARRA funding being transferred from Road 108 (STIP) total being transferred is \$7,220,000 | | | | | | | | |
| | | | Note: SAFETEA-LU funds moved from TUL06-150 | | | | | | | | |
| | | | Note: TEA 21 HPP funds not obligated. | | | | | | | | |
| | | | Note: Prop 1b local streets and roads funds | | | | | | | | |
| | | | Note: Visalia Rehab list | | | | | | | | |
| | | | 1. Akers - Hillsdale to Hurley \$188,500 | | | | | | | | |
| | | | 2. Akers (west side) - Goshen to Buena Vista \$86,000 | | | | | | | | |
| | | | 3. Ben Maddox - Walnut to Tulare \$293,000 | | | | | | | | |
| | | | 4. Riggan - 1,000 ft east of Demaree to Linwood \$336,000 | | | | | | | | |
| | | | 5. Walnut - Court to Santa Fe \$120,000 | | | | | | | | |
| | | | 6. Noble - Walmart to Pinkham \$48,000 | | | | | | | | |
| | | | Total: \$1,071,500 | | | | | | | | |
| | | | Note* Visalia Rehab Cost savings of \$250,000 being transferred from Rehab to Walnut/Mooney. | | | | | | | | |
| | | | New Project added by Amendment No. 28. August 24, 2010. | | | | | | | | |
| | | | Local Total= | \$638,942 | | | | | | | |