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September 24, 2009

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Dennis Jacobs,

Subject: Submittal of the Tulare County Association of Governments Amendment No. 13 to the 2009 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Enclosed for your review and approval is the Amendment No. 13 to the 2009 Federal Transportation Improvement Program (FTIP). Amendment No. 13 to the 2009 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. Amendment No. 13 is a Type 2 amendment amending existing exempt non-capacity increasing projects in the FTIP.

Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in Amendment No. 9 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs)

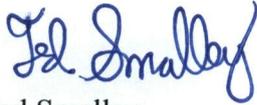
TCAG has developed Amendment No. 13 to the 2009 FTIP moves ARRA-RSTP and ARRA-STP funding between two existing project STIP-Rd 108 and Local Road Rehabilitation (Lump Sum back up list-see attachment). Amendment No. 13 adds County-Local funding to STIP-Rd 108 and Local Proposition 1B funding to the Local Road Rehabilitation-Lump Sum.

As per TCAG's adopted 2009 Public Participation Plan, the Interagency Consultation and public review comment period was open for 14 days commencing on Friday, August 28, 2009, and ending on Thursday, September 11, 2009. Amendment No. 13 to the 2009 FTIP was and is posted on TCAG website for public review at <http://www.tularecog.org/>. All comments were due to TCAG by Friday, September 11, 2009, at 5:00 PM. The final document has been updated to address public comments received (one comment received).

Included with this letter are two hard copies of Amendment No. 13 to the 2009 FTIP. An electronic copy of Amendment No. 13 was sent on September 24, 2009. Amendment No. 13 to the 2009 FTIP is available online on TCAG's website at <http://www.tularecog.org/>.

If you have any questions regarding this document, please contact Eddie Wendt or Ben Giuliani at 559-624-7265.

Sincerely,



Ted Smalley
Executive Director
Tulare County Association of Governments

cc:

Sue Kiser, FHWA
Scott Carson, FHWA
Joseph Vaughn, FHWA
Ted Matley, FHWA
Muhaned Aljabiry, Caltrans
Joann McDermott, Caltrans
Mike Brady, Caltrans
Sharri Bender-Ehlert, Caltrans District 6
Steve Curti, Caltrans District 6
Jim Perrault, Caltrans DLAE
Dennis Wade, CARB

Karina O'Connor, EPA
Lisa Hanf, EPA
Don Hunsacker, SJVAPCD
Andy Chesley, SJCOG
Vince Harris, StanCOG
Jesse Brown, MCAG
Patricia Taylor, MCTC
Tony Boren, Fresno COG
Terri King, KCAG
Ron Brummett, Kern COG
Cari Anderson

ATTACHMENT 1

PROJECT LIST

- 1) Summary of Changes Table
- 2) CTIPs printout that includes project changes to the 2009 FTIP via Amendment No 13.

ATTACHMENT 1

Summary of Changes

TCAG

Amendment Type: 2

Amendment No. 13

| Existing or New Project | MPO FTIP/RTP ID | PROJECT TITLE | FFY of Current Programming | FFY to be Programmed | Phase | Fund Source | % Cost Increase/Decrease | DESCRIPTION OF CHANGE |
|-------------------------|-----------------|--------------------------------|----------------------------|----------------------|-------|---------------|--------------------------|--|
| Existing | TUL00-103 | Widen Rd 108-Visalia to Tulare | FFY 09/10 | NA | CON | ARRA-RSTP | NA | Delete \$5,164,000 FY 09/10 |
| Existing | TUL00-103 | Widen Rd 108-Visalia to Tulare | FFY 09/10 | NA | CON | ARRA-STP | NA | Delete \$2,056,000 FY 09/10 |
| Existing | TUL00-103 | Widen Rd 108-Visalia to Tulare | FFY 09/10 | NA | CON | Local-County | NA | Add \$7,220,000 FY 09/10 |
| Existing | TUL00-103 | Widen Rd 108-Visalia to Tulare | | | CON | SUMMARY | 0% | Total CON cost change \$0 |
| Existing | TUL09-900 | Lump Sum-Road Rehab | NA | FFY 09/10 | CON | Prob 1b-Local | NA | Add \$1,271,000 FY 09/10 |
| Existing | TUL09-900 | Lump Sum-Road Rehab | FFY 08/09 | FFY 09/10 | CON | ARRA-RSTP | NA | Transfer to \$1,449,000 to FY 09/10 from FY 08/09 |
| Existing | TUL09-900 | Lump Sum-Road Rehab | NA | FFY 09/10 | CON | ARRA-RSTP | NA | Add \$5,164,000 to FY 09/10 |
| Existing | TUL09-900 | Lump Sum-Road Rehab | NA | FFY 09/10 | CON | ARRA-STP | NA | Add \$2,056,000 to FY 09/10 |
| Existing | TUL09-900 | Lump Sum-Road Rehab | FFY 08/09 | FFY 09/10 | CON | Local LTF | NA | Transfer \$492,000 to FY 09/10 from FY08/09 |
| Existing | TUL09-900 | Lump Sum-Road Rehab | NA | NA | CON | ARRA-RSTP | NA | NOTE Lump Sum List project limits change in Porterville D St to Villia St. |
| Existing | TUL09-900 | Lump Sum-Road Rehab | | | CON | SUMMARY | 59% | Total added \$8,491,000 added to construction |

See Response to comments.

Local Rehabilitation

| Route Postmile PIN Dist-EA Fund AQ Lead | Description Total Escalated Cost Status | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage) | | | | | | Change Description Project Comments Funding Summary (Current & Prior Years) | | |
|---|---|--------------------------------|-------------|--|------------|-------|-------|-------|-------|---|--|---------|
| | | | | Four Year Element | | | | | | Local | State | Federal |
| | | | | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | | | |
| TUL09-900 LTF/DEMO-ST/2/1.10 Various Agencies | Road rehabilitation and resurfacing local streets and roads throughout Tulare County. (RTP 2007 Table 4-14) \$ 14,332,000 FTIP Amend 13.00 21500000446 | PE RW Const Total | | 3,900,000 | 10,432,000 | | | | | | Cost/Scope/Sch. Change ***** Version 4 - 08/27/2009 *****Requested by Jean Brou Tulare County through email dated 8-24-09. Move RD 108 ARRA funding to rehabilitation Lump Sum to complete five Prior Current 492,000 2,108,000 11,732,000 | |

STIP / Regional Choice

| Route Postmile PIN Dist-EA Fund AQ Lead | Description Total Escalated Cost Status | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage) | | | | | | Change Description Project Comments Funding Summary (Current & Prior Years) | | | |
|--|--|-------|-------------|--|------------|-------|-------|-------|-------|---|-------|---------|---|
| | | | | Four Year Element | | | | | | Local | State | Federal | |
| | | | | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | | | | |
| TUL00-103 06-4C0604 CO/ST-CASH/ST 0.00 Tulare County | Visalia to Tulare - Road 108 (Demaree Rd/Hillman St) from Leland Avenue to Caldwell Avenue - widen from 2 to 4 lanes (2007 RTP, Table 3-14, Pg 2 of 2) \$ 34,598,000 FTIP Amend 13.00 11500000072 | PE | 700,000 | 700,000 | | | | | | | | | Cost/Scope/Sch. Change |
| | | RW | | 3,200,000 | | | | | | | | | ***** Version 10 - 08/24/2009 |
| | | Const | 500,000 | | 29,498,000 | | | | | | | | *****Requested by Jean Brou, Tulare County by email 8/24/09 to move RD 108 ARRA \$7,220,000 funds to Rehab ARRA Lump Sum. |
| | | Total | 1,200,000 | 3,900,000 | 29,498,000 | | | | | | | | |

ATTACHMENT 2

PROJECT LIST

- 1) Financial Summary Tables
- 2) CTIPS Fund Type Table

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: TCAG DRAFT
AMENDMENT No. 13

| REVENUE SOURCES | | (Dollars X 1,000) | | | | | | | | |
|---------------------------------------|---|-------------------|------------------|------------------|-----------------|-----------------|-----------------|-----------------|------------------|------------------|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | CURRENT TOTAL |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | |
| LOCAL | Sales Tax | \$1,335 | \$843 | \$411 | \$903 | \$834 | \$834 | \$904 | \$904 | \$3,484 |
| | -- City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- County | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Other (Transportation Development Act, LTF) | \$1,335 | \$843 | \$411 | \$903 | \$834 | \$834 | \$904 | \$904 | \$3,484 |
| | Gas Tax | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Gas Tax (Subventions to Cities) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Gas Tax (Subventions to Counties) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other Local Funds | \$10,251 | \$10,251 | \$25,963 | \$33,183 | \$14,472 | \$14,472 | \$14,437 | \$14,437 | \$72,343 |
| | -- City General Funds (& County General Funds) | \$10,251 | \$10,251 | \$25,963 | \$33,183 | \$14,472 | \$14,472 | \$14,437 | \$14,437 | \$72,343 |
| | -- Street Taxes and Developer Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Other (registration fees (AB434) and Prop 42, HBP Advance) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Transit Fares | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Other Transit (e.g., parcel/property taxes, parking revenue, etc) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Tolls (e.g., non-state owned bridges) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other (Private Funds-PSW) | \$0 | \$0 | \$57 | \$57 | \$0 | \$0 | \$0 | \$0 | \$57 | |
| Local Total | \$11,586 | \$11,094 | \$26,431 | \$34,143 | \$15,306 | \$15,306 | \$15,341 | \$15,341 | \$75,884 | |
| REGIONAL | Tolls | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Corridor | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Regional Transit Fares/Measures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Regional Sales Tax (Measure R) | \$28,320 | \$28,320 | \$52,331 | \$52,331 | \$0 | \$0 | \$55,694 | \$55,694 | \$136,345 |
| | Regional Bond Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 | \$15,000 | \$15,000 |
| | Regional Gas Tax | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Vehicle Registration Fees (CARB Fees, SAFE) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Please Specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Regional Total | \$28,320 | \$28,320 | \$52,331 | \$52,331 | \$0 | \$0 | \$70,694 | \$70,694 | \$151,345 |
| STATE | State Highway Operations and Protection Program (SHOPP) | \$1,237 | \$1,237 | \$10,448 | \$10,448 | \$26,454 | \$26,454 | \$0 | \$0 | \$38,139 |
| | SHOPP (Including Augmentation) | \$1,237 | \$1,237 | \$10,448 | \$10,448 | \$26,454 | \$26,454 | \$0 | \$0 | \$38,139 |
| | SHOPP Prior | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | State Transportation Improvement Program (STIP) | \$24,608 | \$24,608 | \$16,120 | \$16,120 | \$38,600 | \$38,600 | \$21,030 | \$21,030 | \$100,358 |
| | STIP (Including Augmentation, RIP & IIP) | \$24,608 | \$24,608 | \$16,120 | \$16,120 | \$38,600 | \$38,600 | \$21,030 | \$21,030 | \$100,358 |
| | STIP Prior | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Proposition 1 B ¹ (CMIA, SR-99, PTMISEA, HRCSA, Local) | \$72,437 | \$72,437 | \$183,331 | \$184,602 | \$0 | \$0 | \$0 | \$0 | \$257,039 |
| | GARVEE Bonds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Traffic Congestion Relief Program | \$0 | \$0 | \$13,147 | \$13,147 | \$0 | \$0 | \$0 | \$0 | \$13,147 |
| | State Transit Assistance (STA) (e.g., population/revenue based, Prop 42) Other (Please specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Total | \$98,282 | \$98,282 | \$223,046 | \$224,317 | \$65,054 | \$65,054 | \$21,030 | \$21,030 | \$408,663 | |
| FEDERAL TRANSIT | Bus and Bus Related Grants (5309c) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Clean Fuel Formula Program (5308) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Elderly & Persons with Disabilities Formula Program (5310) | \$0 | \$0 | \$433 | \$433 | \$0 | \$0 | \$0 | \$0 | \$433 |
| | Fixed Guideway Modernization (5309a) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Intercity Bus (5311) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Job Access and Reverse Commute Program (5316) | \$200 | \$200 | \$200 | \$200 | \$0 | \$0 | \$0 | \$0 | \$400 |
| | Metropolitan Planning (5303) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | New and Small Starts (Capital Investment Grants) (5309b) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | New Freedom (SAFETEA-LU) FTA 5317 | \$125 | \$125 | \$125 | \$125 | \$0 | \$0 | \$0 | \$0 | \$250 |
| | Nonurbanized Area Formula Program (5311) | \$1,662 | \$1,662 | \$653 | \$653 | \$551 | \$551 | \$0 | \$0 | \$2,866 |
| | Public Transportation on Indian Reservation (5311c) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Transit in the Parks (5320) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Urbanized Area Formula Program (5307) | \$2,319 | \$2,319 | \$2,579 | \$2,579 | \$453 | \$453 | \$1,169 | \$1,169 | \$6,520 |
| | ARRA - FTA 5307 | \$3,971 | \$3,971 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,971 |
| | ARRA - FTA 5309 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ARRA - FTA 5311 | \$1,319 | \$1,319 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,319 | |
| Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Federal Transit Total | \$9,596 | \$9,596 | \$3,990 | \$3,990 | \$1,004 | \$1,004 | \$1,169 | \$1,169 | \$15,759 | |

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: TCAG DRAFT
AMENDMENT No. 13

| REVENUE SOURCES | | (Dollars X 1,000) | | | | | | | | |
|--|--|-------------------|------------------|------------------|-----------------|-----------------|------------------|------------------|------------------|------------------|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | CURRENT TOTAL |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | |
| FEDERAL HIGHWAY | Federal Highway Non-Discretionary | | | | | | | | | |
| | Congestion Mitigation and Air Quality (CMAQ) | \$4,224 | \$4,224 | \$4,300 | \$4,300 | \$4,378 | \$4,378 | \$4,456 | \$4,456 | \$17,358 |
| | Surface Transportation Program (Regional) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Highway Bridge Program (HBP) | \$0 | \$0 | \$1,830 | \$1,830 | \$0 | \$0 | \$0 | \$0 | \$1,830 |
| | Highway Safety Improvement Program (HSIP, ER) | \$531 | \$531 | \$919 | \$919 | \$0 | \$0 | \$0 | \$0 | \$1,450 |
| | Railway (Section 130) | \$768 | \$768 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$768 |
| | Safe Routes to School (SRTS) (SAFETEA-LU)-Federal | \$489 | \$489 | \$1,649 | \$1,649 | \$706 | \$706 | \$0 | \$0 | \$2,844 |
| | Safe Routes to School (SR2S) | \$917 | \$917 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$917 |
| | Transportation Improvements (TI)-STP enhancement (Loc TEA) | \$309 | \$309 | \$520 | \$520 | \$511 | \$511 | \$0 | \$0 | \$1,340 |
| | Federal Lands Highway (FLH) | \$20,635 | \$20,635 | \$7,578 | \$7,578 | \$500 | \$500 | \$17,884 | \$17,884 | \$46,597 |
| | ARRA - SHOPP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ARRA - STP | \$6,400 | \$6,400 | \$2,056 | \$2,056 | \$0 | \$0 | \$0 | \$0 | \$8,456 |
| | ARRA - Highway Maintenance (HM) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ARRA - TE | \$523 | \$523 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$523 |
| | ARRA - RSTP | \$3,444 | \$1,995 | \$5,164 | \$6,613 | \$0 | \$0 | \$0 | \$0 | \$8,608 |
| | ARRA - Federal Lands Highway | \$29,108 | \$29,108 | \$1,350 | \$1,350 | \$0 | \$0 | \$0 | \$0 | \$30,458 |
| | Other (Please specify)(Appropriation SAFETEA-LU Earmarks) | \$3,853 | \$3,853 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,853 |
| | Subtotal | \$71,201 | \$69,752 | \$25,366 | \$26,815 | \$6,095 | \$6,095 | \$22,340 | \$22,340 | \$125,002 |
| | Federal Highway Discretionary Programs | | | | | | | | | |
| | Bridge Discretionary Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Ferry Boat Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | High Priority Projects (HPP)(TEA 21 Demo, HPP Fund Total) | \$2,655 | \$2,655 | \$8,034 | \$8,034 | \$0 | \$0 | \$0 | \$0 | \$10,689 |
| | High Risk Rural Road (HRRR) | \$272 | \$272 | \$0 | \$0 | \$304 | \$304 | \$0 | \$0 | \$576 |
| | National Scenic Byways Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Public Lands Highway Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Recreational Trails | \$160 | \$160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$160 | |
| Transportation and Community and System Preservation Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other (BIA) | \$16 | \$16 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16 | |
| Subtotal | \$3,103 | \$3,103 | \$8,034 | \$8,034 | \$304 | \$304 | \$0 | \$0 | \$11,441 | |
| Federal Highway Total | \$74,304 | \$72,855 | \$33,400 | \$34,849 | \$6,399 | \$6,399 | \$22,340 | \$22,340 | \$136,443 | |
| FEDERAL TOTAL² | \$83,900 | \$82,451 | \$37,390 | \$38,839 | \$7,403 | \$7,403 | \$23,509 | \$23,509 | \$152,202 | |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | State Infrastructure Bank | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Section 129 Loans | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Rail Rehab & Improvement Financing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Activity Bonds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Concession Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Donations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Program Income (from a federal project) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Please specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Innovative Financing Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| REVENUE TOTAL | \$222,088 | \$220,147 | \$339,198 | \$349,630 | \$87,763 | \$87,763 | \$130,574 | \$130,574 | \$788,114 | |

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: TCAG DRAFT
AMENDMENT No. 13

| PROGRAMMED | | (Dollars X 1,000) | | | | | | | | |
|-----------------------------|---|-------------------|-----------------|------------------|------------------|-----------------|-----------------|-----------------|-----------------|------------------|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | CURRENT TOTAL |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | |
| LOCAL | Local Total | \$11,586 | \$11,094 | \$26,431 | \$34,143 | \$15,306 | \$15,306 | \$15,341 | \$15,341 | \$75,884 |
| REGIONAL¹ | Tolls | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Corridor | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Regional Transit Fares/Measures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Regional Sales Tax (Measure R) | \$28,320 | \$28,320 | \$52,331 | \$52,331 | \$0 | \$0 | \$55,694 | \$55,694 | \$136,345 |
| | Regional Bond Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 | \$15,000 | \$15,000 |
| | Regional Gas Tax | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Vehicle Registration Fees (CARB Fees, SAFE) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Please Specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Regional Total | \$28,320 | \$28,320 | \$52,331 | \$52,331 | \$0 | \$0 | \$70,694 | \$70,694 | \$151,345 |
| STATE | State Highway Operations and Protection Program (SHOPP) | \$1,237 | \$1,237 | \$10,448 | \$10,448 | \$26,454 | \$26,454 | \$0 | \$0 | \$38,139 |
| | SHOPP (Including Augmentation) | \$1,237 | \$1,237 | \$10,448 | \$10,448 | \$26,454 | \$26,454 | \$0 | \$0 | \$38,139 |
| | SHOPP Prior | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | State Transportation Improvement Program (STIP) | \$24,608 | \$24,608 | \$16,120 | \$16,120 | \$38,600 | \$38,600 | \$21,030 | \$21,030 | \$100,358 |
| | STIP (Including Augmentation, RIP & IIP) | \$24,608 | \$24,608 | \$16,120 | \$16,120 | \$38,600 | \$38,600 | \$21,030 | \$21,030 | \$100,358 |
| | STIP Prior | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Proposition 1 B ⁴ (CMA, SR-99, PTMISEA, HRCSA, Local) | \$72,437 | \$72,437 | \$183,331 | \$184,602 | \$0 | \$0 | \$0 | \$0 | \$257,039 |
| | GARVEE Bonds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Traffic Congestion Relief Program (State Cash Fund Total) | \$0 | \$0 | \$13,147 | \$13,147 | \$0 | \$0 | \$0 | \$0 | \$13,147 |
| | State Transit Assistance (STA) (e.g., population/revenue based, Prop 42) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Please Specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | State Total | \$98,282 | \$98,282 | \$223,046 | \$224,317 | \$65,054 | \$65,054 | \$21,030 | \$21,030 | \$408,683 |
| FEDERAL TRANSIT | Bus and Bus Related Grants (5309c) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Clean Fuel Formula Program (5308) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Elderly & Persons with Disabilities Formula Program (5310) | \$0 | \$0 | \$433 | \$433 | \$0 | \$0 | \$0 | \$0 | \$433 |
| | Fixed Guideway Modernization (5309a) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Intercity Bus (5311f) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Job Access and Reverse Commute Program (5316) | \$200 | \$200 | \$200 | \$200 | \$0 | \$0 | \$0 | \$0 | \$400 |
| | Metropolitan Planning (5303) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | New and Small Starts (Capital Investment Grants) (5309b) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | New Freedom (SAFETEA-LU) FTA 5317 | \$125 | \$125 | \$125 | \$125 | \$0 | \$0 | \$0 | \$0 | \$250 |
| | Nonurbanized Area Formula Program (5311) | \$1,662 | \$1,662 | \$653 | \$653 | \$551 | \$551 | \$0 | \$0 | \$2,866 |
| | Public Transportation on Indian Reservation (5311c) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Transit in the Parks (5320) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Urbanized Area Formula Program (5307) | \$2,319 | \$2,319 | \$2,579 | \$2,579 | \$453 | \$453 | \$1,169 | \$1,169 | \$6,520 |
| | ARRA - FTA 5307 | \$3,971 | \$3,971 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,971 |
| | ARRA - FTA 5309 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ARRA - FTA 5311 | \$1,319 | \$1,319 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,319 |
| | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal Transit Total | \$9,596 | \$9,596 | \$3,990 | \$3,990 | \$1,004 | \$1,004 | \$1,169 | \$1,169 | \$15,759 |

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: TCAG DRAFT
AMENDMENT No. 13

| PROGRAMMED | | (Dollars X 1,000) | | | | | | | | |
|---|--|-------------------|------------------|------------------|-----------------|-----------------|------------------|------------------|------------------|------------------|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | CURRENT TOTAL |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | |
| FEDERAL HIGHWAY | Federal Highway Non-Discretionary | | | | | | | | | |
| | Congestion Mitigation and Air Quality (CMAQ) | \$4,221 | \$4,221 | \$4,297 | \$4,297 | \$4,350 | \$4,350 | \$4,413 | \$4,413 | \$17,281 |
| | Surface Transportation Program (Regional) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Highway Bridge Program (HBP) | \$0 | \$0 | \$1,830 | \$1,830 | \$0 | \$0 | \$0 | \$0 | \$1,830 |
| | Highway Safety Improvement Program (HSIP, ER) | \$531 | \$531 | \$919 | \$919 | \$0 | \$0 | \$0 | \$0 | \$1,450 |
| | Railway (Section 130) | \$768 | \$768 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$768 |
| | Safe Routes to School (SRTS) (SAFETEA-LU-Federal) | \$489 | \$489 | \$1,649 | \$1,649 | \$706 | \$706 | \$0 | \$0 | \$2,844 |
| | Safe Routes to School (SR2S) | \$917 | \$917 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$917 |
| | Transportation Improvements (TI)-(STP Enhancement-Local TEA) | \$309 | \$309 | \$520 | \$520 | \$511 | \$511 | \$0 | \$0 | \$1,340 |
| | Federal Lands Highway (FLH) | \$20,635 | \$20,635 | \$7,578 | \$7,578 | \$500 | \$500 | \$17,884 | \$17,884 | \$46,597 |
| | ARRA - SHOPP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ARRA - STP | \$6,400 | \$6,400 | \$2,056 | \$2,056 | \$0 | \$0 | \$0 | \$0 | \$8,456 |
| | ARRA - Highway Maintenance (HM) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ARRA - TE | \$523 | \$523 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$523 |
| | ARRA - RSTP | \$3,444 | \$1,995 | \$5,164 | \$6,613 | \$0 | \$0 | \$0 | \$0 | \$8,608 |
| | ARRA - Federal Lands Highway | \$29,108 | \$29,108 | \$1,350 | \$1,350 | \$0 | \$0 | \$0 | \$0 | \$30,458 |
| | Other (Please specify)(Appropriation SAFETEA-LU Earmarks) | \$3,853 | \$3,853 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,853 |
| | Subtotal | \$71,198 | \$69,749 | \$25,363 | \$26,812 | \$6,067 | \$6,067 | \$22,297 | \$22,297 | \$124,925 |
| | Federal Highway Discretionary Programs | | | | | | | | | |
| | Bridge Discretionary Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Ferry Boat Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| High Priority Projects (HPP)(TEA 21 Demo, HPP Fund Total) | \$2,655 | \$2,655 | \$8,034 | \$8,034 | \$0 | \$0 | \$0 | \$0 | \$10,689 | |
| High Risk Rural Road (HRRR) | \$272 | \$272 | \$0 | \$0 | \$304 | \$304 | \$0 | \$0 | \$576 | |
| National Scenic Byways Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Public Lands Highway Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Recreational Trails | \$160 | \$160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$160 | |
| Transportation and Community and System Preservation Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other (BIA) | \$16 | \$16 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16 | |
| Subtotal | \$3,103 | \$3,103 | \$8,034 | \$8,034 | \$304 | \$304 | \$0 | \$0 | \$11,441 | |
| Federal Highway Total | \$74,301 | \$72,852 | \$33,397 | \$34,846 | \$6,371 | \$6,371 | \$22,297 | \$22,297 | \$136,366 | |
| FEDERAL TOTAL¹ | \$83,897 | \$82,448 | \$37,387 | \$38,836 | \$7,375 | \$7,375 | \$23,466 | \$23,466 | \$152,125 | |
| INNOVATIVE FINANCE³ | TIFIA (Transportation Infrastructure Finance and Innovation Act) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | State Infrastructure Bank | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Section 129 Loans | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Rail Rehab & Improvement Financing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Activity Bonds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Concession Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Donations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Program Income (from a federal project) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Please specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Innovative Financing Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PROGRAMMED TOTAL | \$222,085 | \$220,144 | \$339,195 | \$349,627 | \$87,735 | \$87,735 | \$130,531 | \$130,531 | \$788,037 | |

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: TCAG DRAFT

AMENDMENT No. 13

| REVENUE Vs. PROGRAMMED | | (Dollars X 1,000) | | | | | | | | |
|---|--|-------------------|------------|------------|-------------|-------------|-------------|-------------|-------------|---------------|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | CURRENT TOTAL |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | |
| FEDERAL HIGHWAY | Federal Highway Non-Discretionary | | | | | | | | | |
| | Congestion Mitigation and Air Quality (CMAQ) | \$3 | \$3 | \$3 | \$3 | \$28 | \$28 | \$43 | \$43 | \$77 |
| | Surface Transportation Program (Regional) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Highway Bridge Program (HBP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Highway Safety Improvement Program (HSIP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Railway (Section 130) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Safe Routes to School (SRTS) (SAFETEA-LU) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Safe Routes to School (SR2S) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Transportation Improvements (TI) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal Lands Highway (FLH) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ARRA - SHOPP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ARRA - STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ARRA - Highway Maintenance (HM) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ARRA - TE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ARRA - RSTP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ARRA - Federal Lands Highway | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Please specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Subtotal | \$3 | \$3 | \$3 | \$3 | \$28 | \$28 | \$43 | \$43 | \$77 |
| | Federal Highway Discretionary Programs | | | | | | | | | |
| | Bridge Discretionary Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Ferry Boat Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | High Priority Projects (HPP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | High Risk Rural Road (HRRR) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| National Scenic Byways Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Public Lands Highway Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Recreational Trails | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Transportation and Community and System Preservation Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other (Please Specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Subtotal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Federal Highway Total | \$3 | \$3 | \$3 | \$3 | \$28 | \$28 | \$43 | \$43 | \$77 | |
| FEDERAL TOTAL² | \$3 | \$3 | \$3 | \$3 | \$28 | \$28 | \$43 | \$43 | \$77 | |
| INNOVATIVE FINANCE³ | TIFIA (Transportation Infrastructure Finance and Innovation Act) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | State Infrastructure Bank | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Section 129 Loans | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Rail Rehab & Improvement Financing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Activity Bonds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Concession Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Donations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Program Income (from a federal project) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Please specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Innovative Financing Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Tulare County Association of Governments
2008 Metropolitan Transportation Improvement Program
By Fund Type

| | | Total | Prior | 08/09 | 09/10 | 10/11 | 11/12 | Future | PE | RW | CON |
|--|---------------|-----------|---------|----------|----------|----------|----------|---------|---------|----------|-----------|
| Congestion Mitigation Fund Total | CMAQ | \$19,020 | \$1,739 | \$4,221 | \$4,297 | \$4,350 | \$4,413 | | \$30 | \$9 | \$18,981 |
| Demonstration - TEA21 Fund Total | Demo | \$500 | \$0 | \$500 | | | | | \$500 | | |
| High Priority Projects Program Fund Total | Demo | \$16,189 | \$6,000 | \$2,155 | \$8,034 | | | | \$6,000 | | \$10,189 |
| Bureau Indian Affairs Fund Total | Federal Disc. | \$16 | \$0 | \$16 | | | | | | | \$16 |
| FEDERAL LANDS HIGHWAYS PROGRAM Fund To | Federal Disc. | \$52,808 | \$0 | \$20,635 | \$7,578 | \$500 | \$17,884 | \$6,211 | \$3,405 | | \$49,403 |
| Recreational Trails Program Fund Total | Federal Disc. | \$160 | \$0 | \$160 | | | | | | | \$160 |
| ARRA - FTA 5307 Fund Total | FTA Funds | \$3,971 | \$0 | \$3,971 | | | | | | | \$3,971 |
| ARRA - FTA 5311 Fund Total | FTA Funds | \$1,319 | \$0 | \$1,319 | | | | | | | \$1,319 |
| FTA 5310 Elderly & Disabilities Fund Total | FTA Funds | \$583 | \$150 | | \$433 | | | | | | \$583 |
| FTA 5311 - Non Urbanized Fund Total | FTA Funds | \$2,866 | \$0 | \$1,662 | \$653 | \$551 | | | | | \$2,866 |
| FTA 5317 - New Freedom Program Fund Total | FTA Funds | \$250 | \$0 | \$125 | \$125 | | | | | | \$250 |
| FTA5307 - Urbanized Area Formula Program Fund T | FTA Funds | \$9,565 | \$1,798 | \$2,319 | \$2,579 | \$453 | \$1,169 | \$1,247 | | | \$9,565 |
| Job Access and Reverse Commute Program (5316) F | FTA Funds | \$400 | \$0 | \$200 | \$200 | | | | | | \$400 |
| National Hwy System Fund Total | IIP | \$1,416 | \$1,416 | | | | | | \$1,416 | | |
| State Cash Fund Total | IIP | \$30,362 | \$5,779 | \$12,083 | | | \$3,500 | \$9,000 | \$9,467 | \$15,881 | \$5,014 |
| STIP Augmentation Fund Total | IIP | \$4,500 | \$0 | | \$100 | \$300 | \$4,100 | | \$395 | \$5 | \$4,100 |
| City Funds Fund Total | Loc Funds | \$66,300 | \$1,792 | \$9,766 | \$25,866 | \$14,439 | \$14,437 | | \$6,100 | \$16,056 | \$44,144 |
| County Funds Fund Total | Loc Funds | \$2,293 | \$1,678 | \$48 | \$7,317 | \$33 | | | \$893 | \$141 | \$1,259 |
| Local Measure Fund Total | Loc Funds | \$160,134 | \$1,469 | \$28,320 | \$52,331 | | \$70,694 | \$100 | \$8,810 | \$23,207 | \$128,117 |
| Local Transportation Funds Fund Total | Loc Funds | \$2,089 | \$0 | \$535 | \$573 | \$495 | \$486 | | | | \$2,089 |
| Private Funds Fund Total | Loc Funds | \$75 | \$18 | | \$57 | | | | | | \$75 |
| TDA Fund Total | Loc Funds | \$2,473 | \$641 | \$308 | \$330 | \$339 | \$418 | \$437 | | | \$2,473 |
| Emergency Repair - Local Fund Total | Local ER | \$300 | \$200 | \$100 | | | | | | | \$300 |
| Highway Bridge Program Fund Total | Local HBRR | \$2,914 | \$1,084 | | \$1,830 | | | | \$2,559 | \$355 | |
| STP Safety Local: Safe Routes to School (SR2S) Fun | Local HES | \$1,432 | \$515 | \$917 | | | | | \$11 | | \$1,421 |
| STP Railroad Local Fund Total | Local Rail | \$768 | \$0 | \$768 | | | | | | | \$768 |
| STP Enhancement - Local TEA Fund Total | Local TEA | \$4,235 | \$2,895 | \$309 | \$520 | \$511 | | | \$236 | \$539 | \$3,460 |
| ARRA - Federal Lands Highways Program Fund Tota | Other Fed | \$30,458 | \$0 | \$29,108 | \$1,350 | | | | \$150 | | \$30,308 |
| ARRA - Regional Surface Transportation Program Fu | Other Fed | \$10,664 | \$0 | \$1,995 | \$6,613 | | | | | | \$10,664 |
| ARRA - Surface Transportation Program Fund Total | Other Fed | \$6,400 | \$0 | \$6,400 | \$2,056 | | | | | | \$6,400 |
| ARRA - Transportation Enhancement Fund Total | Other Fed | \$523 | \$0 | \$523 | | | | | | | \$523 |
| FFY 2006 Appropriations Earmarks Fund Total | Other Fed | \$5,980 | \$2,127 | \$3,853 | | | | | \$120 | \$80 | \$5,780 |
| High Risk Rural Road (HRRR) Program Fund Total | Other Fed | \$576 | \$0 | \$272 | | \$304 | | | | | \$576 |
| Highway Safety Improvement Program Fund Total | Other Fed | \$1,350 | \$0 | \$431 | \$919 | | | | \$8 | | \$1,342 |

**Tulare County Association of Governments
2008 Metropolitan Transportation Improvement Program
By Fund Type**

| | | Total | Prior | 08/09 | 09/10 | 10/11 | 11/12 | Future | PE | RW | CON |
|---|------------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|-----------------|-----------------|------------------|------------------|
| Safe Routs to School (SRTS) Program Fund Total | Other Fed | \$3,236 | \$392 | \$489 | \$1,649 | \$706 | | | \$50 | | \$3,186 |
| National Hwy System Fund Total | RIP | \$815 | \$815 | | | | | | \$815 | | |
| State Cash Fund Total | RIP | \$104,732 | \$15,757 | \$12,525 | \$16,020 | \$38,300 | \$13,430 | \$8,700 | \$13,914 | \$22,613 | \$68,205 |
| Surface Transportation Program Fund Total | RIP | \$20,057 | \$20,057 | | | | | | \$8,457 | \$11,600 | |
| State Cash Fund Total | RIP Prior | \$15,867 | \$15,867 | | | | | | \$2,349 | \$13,518 | |
| National Hwy System Fund Total | SHOPP - Bridge Presen | \$14,059 | \$0 | | | \$14,059 | | | \$1,627 | \$104 | \$12,328 |
| National Hwy System Fund Total | SHOPP - Collision Redu | \$1,409 | \$1,409 | | | | | | \$671 | \$222 | \$516 |
| Surface Transportation Program Fund Total | SHOPP - Collision Redu | \$8,334 | \$0 | \$1,237 | \$7,097 | | | | \$823 | \$40 | \$7,471 |
| National Hwy System Fund Total | SHOPP - Mandates | \$3,351 | \$0 | | \$3,351 | | | | \$660 | \$215 | \$2,476 |
| National Hwy System Fund Total | SHOPP - Roadside Pres | \$12,395 | \$0 | | | \$12,395 | | | \$2,200 | \$8 | \$10,187 |
| Corridor Mobility Program Fund Total | State Bond | \$71,600 | \$0 | \$71,600 | | | | | | | \$71,600 |
| Highway-Railroad Crossing Safety Account Fund Tot | State Bond | \$30,624 | \$0 | | \$30,624 | | | | | | \$30,624 |
| Local Streets and Roads Fund Total | State Bond | \$2,108 | \$0 | \$837 | \$1,271 | | | | | | \$2,108 |
| Public Transportation Modernization, Improvement, a | State Bond | \$741 | \$0 | | \$741 | | | | | | \$741 |
| State Route 99 Corridor Fund Total | State Bond | \$156,400 | \$4,434 | | \$151,966 | | | | \$2,000 | \$2,434 | \$151,966 |
| State Cash Fund Total | TCRP (Committed) | \$14,000 | \$853 | | \$13,147 | | | | \$853 | \$5,038 | \$8,109 |
| Traffic Congestion Relief Fund Fund Total | TCRP (Committed) | \$3,500 | \$3,500 | | | | | | \$3,500 | | |
| Total Programmed for all Funds: | | \$906,118 | \$92,386 | \$220,144 | \$349,627 | \$87,735 | \$130,531 | \$25,695 | \$78,020 | \$112,065 | \$716,033 |

ATTACHMENT 3

PROJECT LIST

- 1) Lump Sum-Local Rehabilitation Backup List
- 2) Website Posting Date-Public IAC - Snap shot
- 3) Response to Comments-**One Comment Received**
- 4) Additional Information-Financial Summary in Excel attached separately in Electronic Version only.

MEASURE R LUMP SUM REHABILITATION BACK UP LIST

| | |
|------|------------------|
| Date | 8/24/2009 |
| FTIP | Amendment No. 13 |

Local Rehabilitation Lump Sum Back Up Projects for ARRA 2009

| Caltrans District | Congress District | County/City | Project Description | Project Mode | Type of Project | # of Projects | Project(s) Cost | Existing Commitment (If known) | | | |
|-------------------|-------------------|------------------|--|-------------------------|-----------------|---------------|-----------------|--------------------------------|-------------------------|-----------------------------|---------------|
| | | | | | | | | Local | Federal Earmark- TEA 21 | Federal Earmark- SAFETEA-LU | Federal-ARRA |
| 6 | 21 | County of Tulare | Avenue 384 - Resurfacing from SR 99 to Road 80 | Local streets and roads | Rehabilitation | 1 | \$ 3,900,000 | \$ 836,989 | \$ 114,681 | \$ 952,950 | \$ 1,995,380 |
| 6 | 21 | County of Tulare | Road 124, Diagonal 134 and Avenue 192 from Elk Bayou to Road 152 | Local streets and roads | Rehabilitation | 1 | \$ 1,882,334 | | | | \$ 1,882,334 |
| 6 | 21 | County of Tulare | Avenue 232 from Kings County Line to City of Tulare Limits | Local streets and roads | Rehabilitation | 1 | \$ 2,727,579 | | | | \$ 2,727,579 |
| 6 | 21 | County of Tulare | Road 56 from Avenue 400 to Fresno County Line | Local streets and roads | Rehabilitation | 1 | \$ 1,698,219 | | | | \$ 1,698,219 |
| 6 | 21 | County of Tulare | Road 232 from Avenue 170 to Aven 182 | Local streets and roads | Rehabilitation | 1 | \$ 757,990 | | | | \$ 757,990 |
| 6 | 21 | County of Tulare | Ave 56 from Road 148 to Road 176 | Local streets and roads | Rehabilitation | 1 | \$ 1,424,778 | \$ 1,270,900 | | | \$ 153,878 |
| 6 | 21 | Visalia | Street Rehabilitation - Major Overlays | Local streets and roads | Rehabilitation | 1 | \$ 1,071,500 | \$ 275,293 | | | \$ 796,207 |
| 6 | 21 | Tulare | Prosperity Ave - Overlay from east of Cherry Ave to Oaks St | Local streets and roads | Rehabilitation | 1 | \$ 450,235 | \$ 117,000 | | | \$ 333,235 |
| 6 | 21 | Porterville | Olive-Main Street to Villia St. | Local streets and roads | Rehabilitation | 1 | \$ 418,981 | \$ 100,000 | | | \$ 318,981 |
| | | | | | Total: | | \$ 14,331,616 | \$ 2,600,182 | \$ 114,681 | \$ 952,950 | \$ 10,663,803 |
| | | | Note: FTIP Amend no. 13 projects being added. ARRA funding being transferred from Road 108 (STIP) total being transferred is \$7,220,000 | | | | | | | | |
| | | | Note: SAFETEA-LU funds moved from TUL06-150 | | | | | | | | |
| | | | Note: TEA 21 HPP funds not obligated. | | | | | | | | |
| | | | Note: Prop 1b local streets and roads funds | | | | | | | | |
| | | | Note: Visalia Rehab list | | | | | | | | |
| | | | 1. Akers - Hillsdale to Hurley \$188,500 | | | | | | | | |
| | | | 2. Akers (west side) - Goshen to Buena Vista \$86,000 | | | | | | | | |
| | | | 3. Ben Maddox - Walnut to Tulare \$293,000 | | | | | | | | |
| | | | 4. Riggan - 1,000 ft east of Demaree to Linwood \$336,000 | | | | | | | | |
| | | | 5. Walnut - Court to Santa Fe \$120,000 | | | | | | | | |
| | | | 6. Noble - Walmart to Pinkham \$48,000 | | | | | | | | |
| | | | Total: \$1,071,500 | | | | | | | | |



Tulare County Association of Governments

5961 S. Mooney Blvd., Visalia, CA 93277 559-733-6291

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The Federal Transportation Improvement Program (FTIP)

Other Links

(FTIP) is a compilation of all projects planned for Tulare County's transportation system which use federal dollars.

[2009 Public Participation Plan](#)

- [2009 FTIP Amendment #13 \(Public Comment Period Closes Sept. 11th\)](#)
- [2009 FTIP Amendment #12 \(Public Comment Period Closes Sept. 3rd\)](#)
- [2009 FTIP Amendment #11](#)
- [Kern COG IAC-AQ Conformity July 2009](#)
- [2009 FTIP Amendment #9](#)
- [SJCOG 2009 FTIP Amendment #11 2007 RTP Amendment #4 IAC](#)
- [2009 FTIP Administrative Modification \(Amendment\) No. 10](#)
- [2009 FTIP Amendment #8](#)
- [FTIP Administrative Modification Amendment No. 7.](#)
- [2009 FTIP Amendment #6](#)
- [2009 FTIP Amendment #5](#)
- [2009 FTIP Amendment #4](#)
- [2009 Interim FTIP Amendment #3, RTP Amendment #1 and Corresponding Conformity Analysis](#)
- [2009 Interim FTIP Amendment #2](#)
- [2009 Interim FTIP Amendment #1](#)
- [2009 Interim FTIP](#)

Please send comments or questions regarding FTIP amendments to Eddie Wendt by E-mail, ewendt@co.tulare.ca.us, or use the address or phone number listed at the top of the page.

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DATE: September 22, 2009

TO: Interagency Consultation Partners and Public

FR: Eddie Wendt, Associate Regional Planner

RE: Response to Comments to the TCAG Amendment No. 13 to the 2009 Federal Transportation Improvement Program (FTIP) for Interagency Consultation and Public Review

The Tulare County Association of Governments (TCAG) received one (1) comment to the **2009 FTIP Amendment No. 13**. The public review and comment period was open for 14 days commencing on Friday, August 28, 2009, and ending on Friday, September 11, 2009. Amendment No. 13 to the 2009 FTIP was and is posted on TCAG website for public review at <http://www.tularecog.org/> comments were due by September 11, 2009, at 5:00 PM.

1. **Comment No. 1** received by email-TCAG Executive Director, Ted Smalley dated 9/3/2009. "Tulare County will be using local funds on Rd 108 not Measure R."

Response:

TUL00-103-"Visalia to Tulare - Rd 108 Widen from 2 to 4 lanes fro Leland Ave to Caldwell Ave (STIP-RIP). Change the local funding source from Measure R to Local County in the amount of \$7,220,000 for FY 2009/10 does not change the project total.

Eddie Wendt - Road 108

From: Ted Smalley
To: Ben Giuliani; Eddie Wendt
Date: 9/3/2009 10:43 AM
Subject: Road 108
CC: Britt Fussel; Jean Brou; Kunabalan Muthusamy

Regarding the amendment to replace ARRA funding on the Road 108 project; The County will be using local funds to replace the amount of ARRA programmed on Road 108. Road 108 cost savings would go to Measure R. The type of local funds is up to the County. The County will then receive the ARRA funds for the local road rehabilitation projects that would otherwise be using local funds.

The result is a revenue neutral amendment to all of the Tulare County agencies.

Thanks,

Ted Smalley
Executive Director
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(559) 624-7260
tsmalley@co.tulare.ca.us