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April 15, 2010

Mr. Muhaned Aljabiry  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 64274-0001

Attention: Dennis Jacobs,

**Subject: Submittal of the TCAG Administrative Modification Amendment No. 22 to the 2009 FTIP**

Dear Mr. Aljabiry:

Enclosed for your review and approval is TCAG's Administrative Modification Amendment No. 22 to the 2009 Federal Transportation Improvement Program (FTIP). Amendment No. 22 to the 2009 FTIP modifies one currently programmed Transportation Enhancement (TE) project by moving \$20,000 Construction (STIP-TE) from FFY 2009/10 to FFY 2010/11. There are no funding changes and the amendment is considered to be a TYPE I Administrative Modification (Amendment) to the 2009 FTIP.

Amendment No. 22 includes one STIP-TE project TUL06-100 "City of Visalia-St. Johns River Bike Path Rd 148 to Cutler Park" by moving funding \$20,000 (STIP-TE Federal), from FFY 2009/10 to FFY 2010/11. This project is currently programmed in the State Transportation Improvement Program (STIP); Amendment No. 22 amends the FTIP to be consistent with the STIP.

This currently programmed project is included in the Conformity Analysis for the 2009 Interim FTIP Amendment No. 3 and 2007 RTP Amendment No. 1 and no further conformity determination is required. This amendment does not interfere with the timely implementation of any approved Transportation Control Measures (TCMs). This STIP-TE project is exempt from Air Quality Conformity Analysis. Amendment No. 22 to the 2009 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93.

Tulare County Association of Governments certifies that there are no projects in this amendment/ administrative modification number 22 included in any other amendment that is currently open for public review.

An electronic copy, including the project summary and CTIPS pages will be sent via email prior to this letter, there are no financial changes with this existing project. Amendment No. 22 o the 2009 FTIP is available online on TCAG's website at <http://www.tularecog.org/>.

If you have any questions regarding this document, please contact Eddie Wendt at 559-624-7265.

Sincerely,



Eddie W. Wendt  
Associate Regional Planner  
Tulare County Association of

cc:

Sue Kiser, FHWA  
Scott Carson, FHWA  
Joseph Vaughn, FHWA  
Ted Matley, FHWA  
Muhaned Aljabiry, Caltrans  
Jesse Brown, MCAG  
Mike Brady, Caltrans  
Sharri Bender-Ehlert, Caltrans District 6  
Steve Curti, Caltrans District 6  
Jim Perrault, Caltrans DLAE  
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Karina O'Connor, EPA  
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Andy Chesley, SJCOG  
Vince Harris, StanCOG  
Ron Brummett, Kern COG  
Patricia Taylor, MCTC  
Tony Boren, Fresno COG  
Terri King, KCAG  
Cari Anderson

# ATTACHMENT 1

## Summary of Changes

**TCAG**

Amendment Type: 1

Amendment No. 22

| Existing or New Project | MPO FTIP/RTP ID | PROJECT TITLE   | FFY of Current Programming | FFY to be Programmed | Phase | Fund Source    | % Cost Increase/Decrease | DESCRIPTION OF CHANGE            |
|-------------------------|-----------------|---|----------------------------|----------------------|-------|----------------|--------------------------|----------------------------------|
| Existing                | TUL06-100       | Visalia-St. Johns River Bike Path Rd 148 to Cutler Park | FFY 09/10                  | FFY 10/11            | CON   | STIP-TE        | NA                       | Move \$20,000 to FFY 10/11       |
| Existing                | TUL06-100       | Visalia-St. Johns River Bike Path Rd 148 to Cutler Park |                            |                      | CON   | <b>SUMMARY</b> | NA                       | Total Move \$20,000 to FFY 10/11 |

San Joaquin Format (Highest Version)

Transportation Enhancement Activities Program

| Route<br>Postmile<br>PIN<br>Dist-EA<br>Fund<br>AQ<br>Lead  | Description<br><br>Total Escalated Cost<br><br>Status  | Phase                          | Prior Years          | Program Schedule<br>(Construction costs escalated per Caltrans percentage) |                                |  |       |       |  | Change Description<br><br>Project Comments<br><br>Funding Summary (Current & Prior Years)   |       |         |
|--|--|--------------------------------|----------------------|--|--------------------------------|--|-------|-------|--|---|-------|---------|
|  |  |                                |                      | Four Year Element  |                                |  |       |       |  | Local   | State | Federal |
|  |  |                                |                      | 08/09  | 09/10                          | 10/11                                  | 11/12 | 12/13 | 13/14  |   |       |         |
| TUL04-158<br><br>STPE-L/CITY<br>3.02<br>Visalia, City of   | Visalia Mill Creek Arboretum Trail: project develops a native plant arboretum and trail along Mill Creek in central Visalia-See Comments.<br><br>\$ 131,000<br><br>FTIP Amend 0.00                      21500000231          | PE<br>RW<br>Const<br><br>Total |                      | 131,000<br><br>131,000   |                                |  |       |       |  | Carry Over<br><br>***** Version 3 - 05/15/2008 *****Carry over into the 2008/09 FTIP-EW<br>***** Version 2 - 05/07/2006 *****Carry Over<br>***** Version 1 - 10/22/2004 *****The<br><br>Prior<br>Current            17,000                      114,000 |       |         |
| TUL04-160<br><br>CITY/STPE-L<br>3.02<br>Visalia, City of   | Santa Fe Bike Path: From Tulare to Ave 272 construct a 12 ft wide bicycle path with landscaping on the abandoned RR right of way.<br><br>\$ 555,000<br><br>FTIP Amend 0.00                      21500000240                  | PE<br>RW<br>Const<br><br>Total | 24,000<br><br>24,000 |  | 531,000<br><br>531,000         |  |       |       | Carry Over<br><br>***** Version 3 - 05/15/2008 *****Carry over into the 2008/09 FTIP-EW<br>***** Version 2 - 05/07/2006 *****Carry Over<br>***** Version 1 - 04/29/2005<br><br>Prior                      3,000                      21,000<br>Current            129,000                      402,000 |   |       |         |
| TUL06-100<br><br>STPE-L/CITY<br>3.02<br>Visalia, City of   | City of Visalia-St. Johns River Bike Path Rd 148 to Culer Park<br><br>\$ 466,000<br><br>FTIP Amend 22.00                      21500000349  | PE<br>RW<br>Const<br><br>Total |                      |  | 8,000<br>81,000<br>0<br>89,000 | 2,000<br>197,000<br>178,000<br>377,000 |       |       | Carry Over<br><br>Carry over into the 2008/09 FTIP-EW*****<br>Version 3 - 05/15/2008 *****<br>***** Version 2 - 05/14/2007 *****Penny Gray of Caltrans comments to the FTIP (email<br><br>Prior<br>Current            221,000                      245,000   |   |       |         |
| TUL06-102<br><br>STPE-L/CITY<br>3.02<br>Visalia, City of   | City of Visalia-Santa Fe St. Transit Center to Main St Pedestrian Corridor-Trees, Street lights, benches, trash receptacles and sidewalk.<br><br>\$ 204,000<br><br>FTIP Amend 0.00                      21500000351          | PE<br>RW<br>Const<br><br>Total |                      |  | 6,000<br>1,000<br>7,000        | 197,000<br>197,000                     |       |       | Carry Over<br><br>Carry over into the 2008/09 FTIP-EW*****<br>Version 2 - 05/15/2008 *****<br>***** Version 1 - 05/12/2006 *****<br><br>Prior<br>Current            25,000                      179,000  |   |       |         |
| TUL08-150<br><br>ARRA-TE/CITY<br>3.02<br>Woodlake, City of | Install irrigation, lighting, fencing, benches and pathway improvements with in the existing Bravo Lake Botanical Garden in the City of Woodlake.<br><br>\$ 225,000<br><br>FTIP Amend 16.00                      21500000395 | PE<br>RW<br>Const<br><br>Total |                      |  | 12,000<br>213,000<br>225,000   |  |       |       | Cost/Scope/Sch. Change<br><br>***** Version 4 - 10/05/2009 *****Requested by Greg Collins and the City of Woodlake, Caltrans Dist 6 DLA and TCAG to move from FY 2008/09 to FY 2009/10. There are no funding<br><br>Prior<br>Current            12,000                      213,000                    |   |       |         |

TABLE 1: REVENUE

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Tulare Council of Governments (TCAG)**  
**AMENDMENT # 22**

| FUNDING SOURCE  |   | REVENUE (Dollars X 1,000) |                  |                  |                 |                 |                 |                 |                  |                  |
|---|---|---------------------------|------------------|------------------|-----------------|-----------------|-----------------|-----------------|------------------|------------------|
|   |   | 2008/09                   |                  | 2009/10          |                 | 2010/11         |                 | 2011/12         |                  | CURRENT TOTAL    |
|   |   | Previous                  | Current          | Previous         | Current         | Previous        | Current         | Previous        | Current          |                  |
| LOCAL   | Sales Tax   | \$843                     | \$843            | \$7,885          | \$7,885         | \$834           | \$834           | \$904           | \$904            | \$10,466         |
|   | -- City   | \$0                       | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              | \$0              |
|   | -- County   | \$0                       | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              | \$0              |
|   | -- Other (Transportation Development Act, LTF)  | \$843                     | \$843            | \$7,885          | \$7,885         | \$834           | \$834           | \$904           | \$904            | \$10,466         |
|   | Gas Tax   | \$0                       | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              | \$0              |
|   | -- Gas Tax (Subventions to Cities)  | \$0                       | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              | \$0              |
|   | -- Gas Tax (Subventions to Counties)  | \$0                       | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              | \$0              |
|   | Other Local Funds   | \$10,254                  | \$10,254         | \$33,370         | \$33,370        | \$15,347        | \$15,347        | \$14,534        | \$14,534         | \$73,505         |
|   | -- City General Funds (& County General Funds)  | \$10,254                  | \$10,254         | \$33,370         | \$33,370        | \$15,347        | \$15,347        | \$14,534        | \$14,534         | \$73,505         |
|   | -- Street Taxes and Developer Fees  | \$0                       | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              | \$0              |
|   | -- Other (registration fees (AB434) and Prop 42, HBP Advance)                         | \$0                       | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              | \$0              |
|   | Transit   | \$0                       | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              | \$0              |
|   | -- Transit Fares  | \$0                       | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              | \$0              |
|   | -- Other Transit (e.g., parcel/property taxes, parking revenue, etc)                  | \$0                       | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              | \$0              |
| Tolls (e.g., non-state owned bridges)                                       | \$0   | \$0                       | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              |                  |
| Other (Private Funds-PSW)   | \$0   | \$0                       | \$57             | \$57             | \$0             | \$0             | \$0             | \$0             | \$57             |                  |
| <b>Local Total</b>  | <b>\$11,097</b>   | <b>\$11,097</b>           | <b>\$41,312</b>  | <b>\$41,312</b>  | <b>\$16,181</b> | <b>\$16,181</b> | <b>\$15,438</b> | <b>\$15,438</b> | <b>\$84,028</b>  |                  |
| REGIONAL  | Tolls   | \$0                       | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              | \$0              |
|   | -- Bridge   | \$0                       | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              | \$0              |
|   | -- Corridor   | \$0                       | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              | \$0              |
|   | Regional Transit Fares/Measures   | \$0                       | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              | \$0              |
|   | Regional Sales Tax (Measure R)  | \$27,820                  | \$27,820         | \$62,318         | \$62,318        | \$7,162         | \$7,162         | \$55,694        | \$55,694         | \$152,994        |
|   | Regional Bond Revenue   | \$0                       | \$0              | \$0              | \$0             | \$0             | \$0             | \$15,000        | \$15,000         | \$15,000         |
|   | Regional Gas Tax  | \$0                       | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              | \$0              |
|   | Vehicle Registration Fees (CARB Fees, SAFE)   | \$0                       | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              | \$0              |
|   | Other (Advance Construction-Local Transportation Fund)                                | \$0                       | \$0              | \$0              | \$0             | \$22,242        | \$22,242        | \$0             | \$0              | \$22,242         |
|   | <b>Regional Total</b>   | <b>\$27,820</b>           | <b>\$27,820</b>  | <b>\$62,318</b>  | <b>\$62,318</b> | <b>\$29,404</b> | <b>\$29,404</b> | <b>\$70,694</b> | <b>\$70,694</b>  | <b>\$190,236</b> |
| STATE   | State Highway Operations and Protection Program (SHOPP)                               | \$1,237                   | \$1,237          | \$29,369         | \$29,369        | \$28,610        | \$28,610        | \$8,209         | \$8,209          | \$67,425         |
|   | SHOPP (Including Augmentation)  | \$1,237                   | \$1,237          | \$29,369         | \$29,369        | \$28,610        | \$28,610        | \$8,209         | \$8,209          | \$67,425         |
|   | SHOPP Prior   | \$0                       | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              | \$0              |
|   | State Transportation Improvement Program (STIP)                                       | \$24,608                  | \$24,608         | \$16,120         | \$16,120        | \$38,600        | \$38,600        | \$21,030        | \$21,030         | \$100,358        |
|   | STIP (Including Augmentation, RIP & IIP)  | \$24,608                  | \$24,608         | \$16,120         | \$16,120        | \$38,600        | \$38,600        | \$21,030        | \$21,030         | \$100,358        |
|   | Transportation Enhancement  | \$114                     | \$114            | \$715            | \$695           | \$511           | \$531           | \$0             | \$0              | \$1,340          |
|   | TE - RIP  | \$114                     | \$114            | \$715            | \$695           | \$511           | \$531           | \$0             | \$0              | \$1,340          |
|   | TE - IIP  | \$0                       | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              | \$0              |
|   | STIP Prior  | \$0                       | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              | \$0              |
|   | Transportation Enhancement  | \$0                       | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              | \$0              |
|   | TE - RIP  | \$0                       | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              | \$0              |
|   | TE - IIP  | \$0                       | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              | \$0              |
|   | Proposition 1 B <sup>1</sup> (CMIA, SR-99, PTMISEA, HRCSA, SLPP, Local), GARVEE Bonds | \$71,600                  | \$71,600         | \$190,028        | \$190,028       | \$0             | \$0             | \$0             | \$0              | \$261,628        |
|   | Traffic Congestion Relief Program   | \$0                       | \$0              | \$13,147         | \$13,147        | \$0             | \$0             | \$0             | \$0              | \$13,147         |
| State Transit Assistance (STA)<br>(e.g., population/revenue based, Prop 42) | \$0   | \$0                       | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              |                  |
| Other (Please specify)  | \$0   | \$0                       | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              |                  |
| <b>State Total</b>  | <b>\$97,559</b>   | <b>\$97,559</b>           | <b>\$249,379</b> | <b>\$249,359</b> | <b>\$67,721</b> | <b>\$67,741</b> | <b>\$29,239</b> | <b>\$29,239</b> | <b>\$443,898</b> |                  |
| FEDERAL TRANSIT   | Bus and Bus Related Grants (5309c)  | \$0                       | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              | \$0              |
|   | Clean Fuel Formula Program (5308)   | \$0                       | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              | \$0              |
|   | Elderly & Persons with Disabilities Formula Program (5310)                            | \$0                       | \$0              | \$433            | \$433           | \$0             | \$0             | \$0             | \$0              | \$433            |
|   | Fixed Guideway Modernization (5309a)  | \$0                       | \$0              | \$2,800          | \$2,800         | \$0             | \$0             | \$0             | \$0              | \$2,800          |
|   | Intercity Bus (5311f)   | \$0                       | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              | \$0              |
|   | Job Access and Reverse Commute Program (5316)   | \$200                     | \$200            | \$200            | \$200           | \$0             | \$0             | \$0             | \$0              | \$400            |
|   | Metropolitan Planning (5303)  | \$0                       | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              | \$0              |
|   | New and Small Starts (Capital Investment Grants) (5309b)                              | \$0                       | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              | \$0              |
|   | New Freedom (SAFETEA-LU) FTA 5317   | \$125                     | \$125            | \$125            | \$125           | \$0             | \$0             | \$0             | \$0              | \$250            |
|   | Nonurbanized Area Formula Program (5311)  | \$1,662                   | \$1,662          | \$1,630          | \$1,630         | \$551           | \$551           | \$0             | \$0              | \$3,843          |
|   | Public Transportation on Indian Reservation (5311c)                                   | \$0                       | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              | \$0              |
|   | Transit in the Parks (5320)   | \$0                       | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              | \$0              |
|   | Urbanized Area Formula Program (5307)   | \$2,319                   | \$2,319          | \$2,579          | \$2,579         | \$453           | \$453           | \$1,169         | \$1,169          | \$6,520          |
|   | ARRA - FTA 5307   | \$2,802                   | \$2,802          | \$1,169          | \$1,169         | \$0             | \$0             | \$0             | \$0              | \$3,971          |
| ARRA - FTA 5309   | \$0   | \$0                       | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              |                  |
| ARRA - FTA 5311   | \$1,319   | \$1,319                   | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$1,319          |                  |
| Other   | \$0   | \$0                       | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              |                  |
| <b>Federal Transit Total</b>  | <b>\$8,427</b>  | <b>\$8,427</b>            | <b>\$8,936</b>   | <b>\$8,936</b>   | <b>\$1,004</b>  | <b>\$1,004</b>  | <b>\$1,169</b>  | <b>\$1,169</b>  | <b>\$19,536</b>  |                  |

**TABLE 1: REVENUE**

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Tulare Council of Governments (TCAG)**  
**AMENDMENT # 22**

| FUNDING SOURCE   |  | REVENUE (Dollars X 1,000) |                  |                  |                  |                  |                  |                  |                  |                  |
|--|--|---------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
|  |  | 2008/09                   |                  | 2009/10          |                  | 2010/11          |                  | 2011/12          |                  | CURRENT TOTAL    |
|  |  | Previous                  | Current          | Previous         | Current          | Previous         | Current          | Previous         | Current          |                  |
| <b>FEDERAL HIGHWAY</b>                                       | <b>Federal Highway Non-Discretionary</b>                           |                           |                  |                  |                  |                  |                  |                  |                  |                  |
|  | Congestion Mitigation and Air Quality (CMAQ)                       | \$4,224                   | \$4,224          | \$4,300          | \$4,300          | \$4,378          | \$4,378          | \$4,456          | \$4,456          | \$17,358         |
|  | Surface Transportation Program (Regional)                          | \$0                       | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | Highway Bridge Program (HBP)                                       | \$159                     | \$159            | \$2,248          | \$2,248          | \$6,755          | \$6,755          | \$0              | \$0              | \$9,162          |
|  | Highway Safety Improvement Program (HSIP, ER)                      | \$531                     | \$531            | \$919            | \$919            | \$0              | \$0              | \$1,434          | \$1,434          | \$2,884          |
|  | Railway (Section 130)  | \$768                     | \$768            | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$768            |
|  | Safe Routes to School (SRTS) (SAFETEA-LU)-Federal                  | \$489                     | \$489            | \$1,649          | \$1,649          | \$706            | \$706            | \$0              | \$0              | \$2,844          |
|  | Safe Routes to School (SR2S)                                       | \$1,256                   | \$1,256          | \$275            | \$275            | \$0              | \$0              | \$0              | \$0              | \$1,531          |
|  | Transportation Improvements (TI)-                                  | \$0                       | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | Federal Lands Highway (FLH)  | \$20,635                  | \$20,635         | \$7,578          | \$7,578          | \$500            | \$500            | \$17,884         | \$17,884         | \$46,597         |
|  | ARRA - SHOPP   | \$0                       | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | ARRA - STP   | \$5,400                   | \$5,400          | \$3,056          | \$3,056          | \$0              | \$0              | \$0              | \$0              | \$8,456          |
|  | ARRA - Highway Maintenance (HM)                                    | \$0                       | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | ARRA - TE  | \$0                       | \$0              | \$523            | \$523            | \$0              | \$0              | \$0              | \$0              | \$523            |
|  | ARRA - RSTP  | \$0                       | \$0              | \$8,608          | \$8,608          | \$0              | \$0              | \$0              | \$0              | \$8,608          |
|  | ARRA - Federal Lands Highway                                       | \$29,108                  | \$29,108         | \$1,350          | \$1,350          | \$0              | \$0              | \$0              | \$0              | \$30,458         |
|  | **STIM 2   | \$0                       | \$0              | \$0              | \$41,712         | \$0              | \$0              | \$0              | \$0              | \$41,712         |
|  | Other (Please specify)/(Appropriation SAFETEA-LU Earmarks)         | \$1,600                   | \$1,600          | \$2,153          | \$2,153          | \$0              | \$0              | \$0              | \$0              | \$3,753          |
|  | <b>Subtotal</b>  | <b>\$64,170</b>           | <b>\$64,170</b>  | <b>\$32,659</b>  | <b>\$74,371</b>  | <b>\$12,339</b>  | <b>\$12,339</b>  | <b>\$23,774</b>  | <b>\$23,774</b>  | <b>\$174,654</b> |
|  | <b>Federal Highway Discretionary Programs</b>                      |                           |                  |                  |                  |                  |                  |                  |                  |                  |
|  | Bridge Discretionary Program                                       | \$0                       | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | \$0                       | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)            | \$0                       | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | Ferry Boat Discretionary   | \$0                       | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | High Priority Projects (HPP)(TEA 21 Demo, HPP Fund Total)          | \$2,540                   | \$2,540          | \$8,149          | \$8,149          | \$0              | \$0              | \$0              | \$0              | \$10,689         |
|  | High Risk Rural Road (HRRR)  | \$272                     | \$272            | \$0              | \$0              | \$304            | \$304            | \$0              | \$0              | \$576            |
|  | National Scenic Byways Program                                     | \$0                       | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)  | \$0                       | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
| Public Lands Highway Discretionary                           | \$0  | \$0                       | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |                  |
| Recreational Trails  | \$160  | \$160                     | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$160            |                  |
| Transportation and Community and System Preservation Program | \$0  | \$0                       | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |                  |
| Other (BIA)  | \$16   | \$16                      | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$16             |                  |
| <b>Subtotal</b>  | <b>\$2,988</b>   | <b>\$2,988</b>            | <b>\$8,149</b>   | <b>\$8,149</b>   | <b>\$304</b>     | <b>\$304</b>     | <b>\$0</b>       | <b>\$0</b>       | <b>\$11,441</b>  |                  |
| <b>Federal Highway Total</b>                                 | <b>\$67,158</b>  | <b>\$67,158</b>           | <b>\$40,808</b>  | <b>\$82,520</b>  | <b>\$12,643</b>  | <b>\$12,643</b>  | <b>\$23,774</b>  | <b>\$23,774</b>  | <b>\$186,095</b> |                  |
| <b>FEDERAL TOTAL<sup>2</sup></b>                             | <b>\$75,585</b>  | <b>\$75,585</b>           | <b>\$49,744</b>  | <b>\$91,456</b>  | <b>\$13,647</b>  | <b>\$13,647</b>  | <b>\$24,943</b>  | <b>\$24,943</b>  | <b>\$205,631</b> |                  |
| <b>INNOVATIVE FINANCE<sup>3</sup></b>                        | TIFIA (Transportation Infrastructure Finance and Innovation Act)   | \$0                       | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | State Infrastructure Bank  | \$0                       | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | Section 129 Loans  | \$0                       | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | Rail Rehab & Improvement Financing                                 | \$0                       | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | Private Activity Bonds   | \$0                       | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | Private Concession Fees  | \$0                       | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | Private Donations  | \$0                       | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | Program Income (from a federal project)                            | \$0                       | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | Other (Please specify)   | \$0                       | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | <b>Innovative Financing Total</b>                                  | <b>\$0</b>                | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>       |
|  | <b>REVENUE TOTAL</b>   | <b>\$212,061</b>          | <b>\$212,061</b> | <b>\$402,753</b> | <b>\$444,445</b> | <b>\$126,953</b> | <b>\$126,973</b> | <b>\$140,314</b> | <b>\$140,314</b> | <b>\$923,793</b> |
| <b>Fund Estimate - Unprogrammed Capacity<sup>4</sup></b>     |  |                           |                  | <b>\$915</b>     |                  | <b>\$931</b>     |                  | <b>\$0</b>       | <b>\$1,846</b>   |                  |

**NOTES:**

- <sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- <sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.
- <sup>3</sup>Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- <sup>5</sup>Fund Estimate - Unprogrammed Capacity: Difference between Obligation Authority level and Apportionment level, these funds can not be used for programming projects
- <sup>\*</sup>Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.
- <sup>\*\*</sup>Note: Federal STIMULS funding has not been federally approved, pending Congressional and Presidential action.

TABLE 2: PROGRAMMED

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Tulare Council of Governments (TCAG)**  
**AMENDMENT # 22**

| PROGRAMMED             |   | (Dollars X 1,000) |                 |                  |                  |                 |                 |                 |                 |                  |
|------------------------|---|-------------------|-----------------|------------------|------------------|-----------------|-----------------|-----------------|-----------------|------------------|
|                        |   | 2008/09           |                 | 2009/10          |                  | 2010/11         |                 | 2011/12         |                 | CURRENT TOTAL    |
|                        |   | Previous          | Current         | Previous         | Current          | Previous        | Current         | Previous        | Current         |                  |
| <b>LOCAL</b>           | Local Total   | \$11,097          | \$11,097        | \$41,312         | \$41,312         | \$16,181        | \$16,181        | \$15,438        | \$15,438        | \$84,028         |
| <b>REGIONAL 1</b>      | Tolls   | \$0               | \$0             | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              |
|                        | -- Bridge   | \$0               | \$0             | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              |
|                        | -- Corridor   | \$0               | \$0             | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              |
|                        | Regional Transit Fares/Measures   | \$0               | \$0             | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              |
|                        | Regional Sales Tax (Measure R)  | \$27,820          | \$27,820        | \$62,318         | \$62,318         | \$7,162         | \$7,162         | \$55,694        | \$55,694        | \$152,994        |
|                        | Regional Bond Revenue   | \$0               | \$0             | \$0              | \$0              | \$0             | \$0             | \$15,000        | \$15,000        | \$15,000         |
|                        | Regional Gas Tax  | \$0               | \$0             | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              |
|                        | Vehicle Registration Fees (CARB Fees, SAFE)                                 | \$0               | \$0             | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              |
|                        | Other (Advance Construction-Local Transportation Fund)                      | \$0               | \$0             | \$0              | \$0              | \$22,242        | \$22,242        | \$0             | \$0             | \$22,242         |
|                        | <b>Regional Total</b>   | <b>\$27,820</b>   | <b>\$27,820</b> | <b>\$62,318</b>  | <b>\$62,318</b>  | <b>\$29,404</b> | <b>\$29,404</b> | <b>\$70,694</b> | <b>\$70,694</b> | <b>\$190,236</b> |
| <b>STATE</b>           | State Highway Operations and Protection Program (SHOPP)                     | \$1,237           | \$1,237         | \$29,369         | \$29,369         | \$28,610        | \$28,610        | \$8,209         | \$8,209         | \$67,425         |
|                        | SHOPP (Including Augmentation)  | \$1,237           | \$1,237         | \$29,369         | \$29,369         | \$28,610        | \$28,610        | \$8,209         | \$8,209         | \$67,425         |
|                        | SHOPP Prior*  | \$0               | \$0             | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              |
|                        | State Transportation Improvement Program (STIP)                             | \$24,608          | \$24,608        | \$16,120         | \$16,120         | \$38,600        | \$38,600        | \$21,030        | \$21,030        | \$100,358        |
|                        | STIP (Including Augmentation, RIP & IIP)                                    | \$24,608          | \$24,608        | \$16,120         | \$16,120         | \$38,600        | \$38,600        | \$21,030        | \$21,030        | \$100,358        |
|                        | Transportation Enhancement  | \$114             | \$114           | \$715            | \$695            | \$511           | \$531           | \$0             | \$0             | \$1,340          |
|                        | TE - RIP  | \$114             | \$114           | \$715            | \$695            | \$511           | \$531           | \$0             | \$0             | \$1,340          |
|                        | TE - IIP  | \$0               | \$0             | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              |
|                        | STIP Prior*   | \$0               | \$0             | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              |
|                        | Transportation Enhancement  | \$0               | \$0             | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              |
|                        | TE - RIP  | \$0               | \$0             | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              |
|                        | TE - IIP  | \$0               | \$0             | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              |
|                        | Proposition 1 B <sup>4</sup> (CMIA, SR-99, PTMISEA, HRCSA, SLPP, Local)     | \$71,600          | \$71,600        | \$190,028        | \$190,028        | \$0             | \$0             | \$0             | \$0             | \$261,628        |
|                        | GARVEE Bonds  | \$0               | \$0             | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              |
|                        | Traffic Congestion Relief Program (State Cash Fund Total)                   | \$0               | \$0             | \$13,147         | \$13,147         | \$0             | \$0             | \$0             | \$0             | \$13,147         |
|                        | State Transit Assistance (STA)<br>(e.g., population/revenue based, Prop 42) | \$0               | \$0             | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              |
|                        | Other (Please specify)  | \$0               | \$0             | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              |
|                        | <b>State Total</b>  | <b>\$97,559</b>   | <b>\$97,559</b> | <b>\$249,379</b> | <b>\$249,359</b> | <b>\$67,721</b> | <b>\$67,741</b> | <b>\$29,239</b> | <b>\$29,239</b> | <b>\$443,898</b> |
| <b>FEDERAL TRANSIT</b> | Bus and Bus Related Grants (5309c)  | \$0               | \$0             | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              |
|                        | Clean Fuel Formula Program (5308)   | \$0               | \$0             | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              |
|                        | Elderly & Persons with Disabilities Formula Program (5310)                  | \$0               | \$0             | \$433            | \$433            | \$0             | \$0             | \$0             | \$0             | \$433            |
|                        | Fixed Guideway Modernization (5309a)  | \$0               | \$0             | \$2,800          | \$2,800          | \$0             | \$0             | \$0             | \$0             | \$2,800          |
|                        | Intercity Bus (5311f)   | \$0               | \$0             | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              |
|                        | Job Access and Reverse Commute Program (5316)                               | \$200             | \$200           | \$200            | \$200            | \$0             | \$0             | \$0             | \$0             | \$400            |
|                        | Metropolitan Planning (5303)  | \$0               | \$0             | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              |
|                        | New and Small Starts (Capital Investment Grants) (5309b)                    | \$0               | \$0             | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              |
|                        | New Freedom (SAFETEA-LU) FTA 5317   | \$125             | \$125           | \$125            | \$125            | \$0             | \$0             | \$0             | \$0             | \$250            |
|                        | Nonurbanized Area Formula Program (5311)                                    | \$1,662           | \$1,662         | \$1,630          | \$1,630          | \$551           | \$551           | \$0             | \$0             | \$3,843          |
|                        | Public Transportation on Indian Reservation (5311c)                         | \$0               | \$0             | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              |
|                        | Transit in the Parks (5320)   | \$0               | \$0             | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              |
|                        | Urbanized Area Formula Program (5307)                                       | \$2,319           | \$2,319         | \$2,579          | \$2,579          | \$453           | \$453           | \$1,169         | \$1,169         | \$6,520          |
|                        | ARRA - FTA 5307   | \$2,802           | \$2,802         | \$1,169          | \$1,169          | \$0             | \$0             | \$0             | \$0             | \$3,971          |
|                        | ARRA - FTA 5309   | \$0               | \$0             | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              |
|                        | ARRA - FTA 5311   | \$1,319           | \$1,319         | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$1,319          |
|                        | Other   | \$0               | \$0             | \$0              | \$0              | \$0             | \$0             | \$0             | \$0             | \$0              |
|                        | <b>Federal Transit Total</b>  | <b>\$8,427</b>    | <b>\$8,427</b>  | <b>\$8,936</b>   | <b>\$8,936</b>   | <b>\$1,004</b>  | <b>\$1,004</b>  | <b>\$1,169</b>  | <b>\$1,169</b>  | <b>\$19,536</b>  |

**TABLE 2: PROGRAMMED**

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Tulare Council of Governments (TCAG)**  
**AMENDMENT # 22**

| PROGRAMMED   |  | (Dollars X 1,000) |                  |                  |                  |                  |                  |                  |                  |                  |
|--|--|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
|  |  | 2008/09           |                  | 2009/10          |                  | 2010/11          |                  | 2011/12          |                  | CURRENT TOTAL    |
|  |  | Previous          | Current          | Previous         | Current          | Previous         | Current          | Previous         | Current          |                  |
| <b>FEDERAL HIGHWAY</b>                                       | <b>Federal Highway Non-Discretionary</b>                           |                   |                  |                  |                  |                  |                  |                  |                  |                  |
|  | Congestion Mitigation and Air Quality (CMAQ)                       | \$4,221           | \$4,221          | \$4,298          | \$4,298          | \$4,350          | \$4,350          | \$4,413          | \$4,413          | \$17,282         |
|  | Surface Transportation Program (Regional)                          | \$0               | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | Highway Bridge Program (HBP)                                       | \$159             | \$159            | \$2,248          | \$2,248          | \$6,755          | \$6,755          | \$0              | \$0              | \$9,162          |
|  | Highway Safety Improvement Program (HSIP, ER)                      | \$531             | \$531            | \$919            | \$919            | \$0              | \$0              | \$1,434          | \$1,434          | \$2,884          |
|  | Railway (Section 130)  | \$768             | \$768            | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$768            |
|  | Safe Routes to School (SRTS) (SAFETEA-LU)-Federal                  | \$489             | \$489            | \$1,649          | \$1,649          | \$706            | \$706            | \$0              | \$0              | \$2,844          |
|  | Safe Routes to School (SR2S)                                       | \$1,256           | \$1,256          | \$275            | \$275            | \$0              | \$0              | \$0              | \$0              | \$1,531          |
|  | Transportation Improvements (TI)                                   | \$0               | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | Federal Lands Highway (FLH)  | \$20,635          | \$20,635         | \$7,578          | \$7,578          | \$500            | \$500            | \$17,884         | \$17,884         | \$46,597         |
|  | ARRA - SHOPP   | \$0               | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | ARRA - STP   | \$5,400           | \$5,400          | \$3,056          | \$3,056          | \$0              | \$0              | \$0              | \$0              | \$8,456          |
|  | ARRA - Highway Maintenance (HM)                                    | \$0               | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | ARRA - TE  | \$0               | \$0              | \$523            | \$523            | \$0              | \$0              | \$0              | \$0              | \$523            |
|  | ARRA - RSTP  | \$0               | \$0              | \$8,608          | \$8,608          | \$0              | \$0              | \$0              | \$0              | \$8,608          |
|  | ARRA - Federal Lands Highway                                       | \$29,108          | \$29,108         | \$1,350          | \$1,350          | \$0              | \$0              | \$0              | \$0              | \$30,458         |
|  | **STIM 2   | \$0               | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | Other (Please specify)(Appropriation SAFETEA-LU Earmarks)          | \$1,600           | \$1,600          | \$2,153          | \$2,153          | \$0              | \$0              | \$0              | \$0              | \$3,753          |
|  | <b>Subtotal</b>  | <b>\$64,167</b>   | <b>\$64,167</b>  | <b>\$32,657</b>  | <b>\$32,657</b>  | <b>\$12,311</b>  | <b>\$12,311</b>  | <b>\$23,731</b>  | <b>\$23,731</b>  | <b>\$132,866</b> |
|  | <b>Federal Highway Discretionary Programs</b>                      |                   |                  |                  |                  |                  |                  |                  |                  |                  |
|  | Bridge Discretionary Program                                       | \$0               | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | \$0               | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)            | \$0               | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | Ferry Boat Discretionary   | \$0               | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | High Priority Projects (HPP)(TEA 21 Demo, HPP Fund Total)          | \$2,540           | \$2,540          | \$8,149          | \$8,149          | \$0              | \$0              | \$0              | \$0              | \$10,689         |
|  | High Risk Rural Road (HRRR)  | \$272             | \$272            | \$0              | \$0              | \$304            | \$304            | \$0              | \$0              | \$576            |
|  | National Scenic Byways Program                                     | \$0               | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)  | \$0               | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
| Public Lands Highway Discretionary                           | \$0  | \$0               | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |                  |
| Recreational Trails  | \$160  | \$160             | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$160            |                  |
| Transportation and Community and System Preservation Program | \$0  | \$0               | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |                  |
| Other (BIA)  | \$16   | \$16              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$16             |                  |
| <b>Subtotal</b>  | <b>\$2,988</b>   | <b>\$2,988</b>    | <b>\$8,149</b>   | <b>\$8,149</b>   | <b>\$304</b>     | <b>\$304</b>     | <b>\$0</b>       | <b>\$0</b>       | <b>\$11,441</b>  |                  |
| <b>Federal Highway Total</b>                                 | <b>\$67,155</b>  | <b>\$67,155</b>   | <b>\$40,806</b>  | <b>\$40,806</b>  | <b>\$12,615</b>  | <b>\$12,615</b>  | <b>\$23,731</b>  | <b>\$23,731</b>  | <b>\$144,307</b> |                  |
| <b>FEDERAL TOTAL<sup>2</sup></b>                             | <b>\$75,582</b>  | <b>\$75,582</b>   | <b>\$49,742</b>  | <b>\$49,742</b>  | <b>\$13,619</b>  | <b>\$13,619</b>  | <b>\$24,900</b>  | <b>\$24,900</b>  | <b>\$163,843</b> |                  |
| <b>INNOVATIVE FINANCE<sup>3</sup></b>                        | TIFIA (Transportation Infrastructure Finance and Innovation Act)   | \$0               | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | State Infrastructure Bank  | \$0               | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | Section 129 Loans  | \$0               | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | Rail Rehab & Improvement Financing                                 | \$0               | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | Private Activity Bonds   | \$0               | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | Private Concession Fees  | \$0               | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | Private Donations  | \$0               | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | Program Income (from a federal project)                            | \$0               | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | Other (Please specify)   | \$0               | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
|  | <b>Innovative Financing Total</b>                                  | <b>\$0</b>        | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>       |
| <b>PROGRAMMED TOTAL</b>                                      | <b>\$212,058</b>   | <b>\$212,058</b>  | <b>\$402,751</b> | <b>\$402,731</b> | <b>\$126,925</b> | <b>\$126,945</b> | <b>\$140,271</b> | <b>\$140,271</b> | <b>\$882,005</b> |                  |

**NOTES:**

- <sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- <sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.
- <sup>3</sup>**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- <sup>\*</sup>**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.
- <sup>\*\*</sup>**Note:** Federal STIMULS funding has not been federally approved, pending Congressional and Presidential action.



**TABLE 3: REVENUE Vs. PROGRAMMED**

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Tulare Council of Governments (TCAG)**  
**AMENDMENT # 22**

| FUNDING SOURCE  |  | REVENUE Vs. PROGRAMMED (Dollars X 1,000) |            |                 |                 |             |             |             |                 |                 |
|---|--|--|------------|-----------------|-----------------|-------------|-------------|-------------|-----------------|-----------------|
|   |  | 2008/09                                  |            | 2009/10         |                 | 2010/11     |             | 2011/12     |                 | CURRENT TOTAL   |
|   |  | Previous                                 | Current    | Previous        | Current         | Previous    | Current     | Previous    | Current         |                 |
| <b>FEDERAL HIGHWAY</b>  | <b>Federal Highway Non-Discretionary</b>                           |  |            |                 |                 |             |             |             |                 |                 |
|   | Congestion Mitigation and Air Quality (CMAQ)                       | \$3                                      | \$3        | \$2             | \$2             | \$28        | \$28        | \$43        | \$43            | \$76            |
|   | Surface Transportation Program (Regional)                          | \$0                                      | \$0        | \$0             | \$0             | \$0         | \$0         | \$0         | \$0             | \$0             |
|   | Highway Bridge Program (HBP)                                       | \$0                                      | \$0        | \$0             | \$0             | \$0         | \$0         | \$0         | \$0             | \$0             |
|   | Highway Safety Improvement Program (HSIP)                          | \$0                                      | \$0        | \$0             | \$0             | \$0         | \$0         | \$0         | \$0             | \$0             |
|   | Railway (Section 130)  | \$0                                      | \$0        | \$0             | \$0             | \$0         | \$0         | \$0         | \$0             | \$0             |
|   | Safe Routes to School (SRTS) (SAFETEA-LU)                          | \$0                                      | \$0        | \$0             | \$0             | \$0         | \$0         | \$0         | \$0             | \$0             |
|   | Safe Routes to School (SR2S)                                       | \$0                                      | \$0        | \$0             | \$0             | \$0         | \$0         | \$0         | \$0             | \$0             |
|   | Transportation Improvements (TI)                                   | \$0                                      | \$0        | \$0             | \$0             | \$0         | \$0         | \$0         | \$0             | \$0             |
|   | Federal Lands Highway (FLH)  | \$0                                      | \$0        | \$0             | \$0             | \$0         | \$0         | \$0         | \$0             | \$0             |
|   | ARRA - SHOPP   | \$0                                      | \$0        | \$0             | \$0             | \$0         | \$0         | \$0         | \$0             | \$0             |
|   | ARRA - STP   | \$0                                      | \$0        | \$0             | \$0             | \$0         | \$0         | \$0         | \$0             | \$0             |
|   | ARRA - Highway Maintenance (HM)                                    | \$0                                      | \$0        | \$0             | \$0             | \$0         | \$0         | \$0         | \$0             | \$0             |
|   | ARRA - TE  | \$0                                      | \$0        | \$0             | \$0             | \$0         | \$0         | \$0         | \$0             | \$0             |
|   | ARRA - RSTP  | \$0                                      | \$0        | \$0             | \$0             | \$0         | \$0         | \$0         | \$0             | \$0             |
|   | ARRA - Federal Lands Highway                                       | \$0                                      | \$0        | \$0             | \$0             | \$0         | \$0         | \$0         | \$0             | \$0             |
|   | STIM 2**   | \$0                                      | \$0        | \$0             | \$41,712        | \$0         | \$0         | \$0         | \$0             | \$41,712        |
|   | Other (Please specify)   | \$0                                      | \$0        | \$0             | \$0             | \$0         | \$0         | \$0         | \$0             | \$0             |
|   | <b>Subtotal</b>  | <b>\$3</b>                               | <b>\$3</b> | <b>\$2</b>      | <b>\$41,714</b> | <b>\$28</b> | <b>\$28</b> | <b>\$43</b> | <b>\$43</b>     | <b>\$41,788</b> |
|   | <b>Federal Highway Discretionary Programs</b>                      |  |            |                 |                 |             |             |             |                 |                 |
|   | Bridge Discretionary Program                                       | \$0                                      | \$0        | \$0             | \$0             | \$0         | \$0         | \$0         | \$0             | \$0             |
|   | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | \$0                                      | \$0        | \$0             | \$0             | \$0         | \$0         | \$0         | \$0             | \$0             |
|   | Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)           | \$0                                      | \$0        | \$0             | \$0             | \$0         | \$0         | \$0         | \$0             | \$0             |
|   | Ferry Boat Discretionary   | \$0                                      | \$0        | \$0             | \$0             | \$0         | \$0         | \$0         | \$0             | \$0             |
|   | High Priority Projects (HPP)                                       | \$0                                      | \$0        | \$0             | \$0             | \$0         | \$0         | \$0         | \$0             | \$0             |
|   | High Risk Rural Road (HRRR)  | \$0                                      | \$0        | \$0             | \$0             | \$0         | \$0         | \$0         | \$0             | \$0             |
| National Scenic Byways Program                                    | \$0  | \$0                                      | \$0        | \$0             | \$0             | \$0         | \$0         | \$0         | \$0             |                 |
| Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | \$0  | \$0                                      | \$0        | \$0             | \$0             | \$0         | \$0         | \$0         | \$0             |                 |
| Public Lands Highway Discretionary                                | \$0  | \$0                                      | \$0        | \$0             | \$0             | \$0         | \$0         | \$0         | \$0             |                 |
| Recreational Trails   | \$0  | \$0                                      | \$0        | \$0             | \$0             | \$0         | \$0         | \$0         | \$0             |                 |
| Transportation and Community and System Preservation Program      | \$0  | \$0                                      | \$0        | \$0             | \$0             | \$0         | \$0         | \$0         | \$0             |                 |
| Other (Please Specify)  | \$0  | \$0                                      | \$0        | \$0             | \$0             | \$0         | \$0         | \$0         | \$0             |                 |
| <b>Subtotal</b>   | <b>\$0</b>   | <b>\$0</b>                               | <b>\$0</b> | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>      |                 |
| <b>Federal Highway Total</b>                                      | <b>\$3</b>   | <b>\$3</b>                               | <b>\$2</b> | <b>\$41,714</b> | <b>\$28</b>     | <b>\$28</b> | <b>\$43</b> | <b>\$43</b> | <b>\$41,788</b> |                 |
| <b>FEDERAL TOTAL<sup>2</sup></b>                                  | <b>\$3</b>   | <b>\$3</b>                               | <b>\$2</b> | <b>\$41,714</b> | <b>\$28</b>     | <b>\$28</b> | <b>\$43</b> | <b>\$43</b> | <b>\$41,788</b> |                 |
| <b>INNOVATIVE FINANCE<sup>3</sup></b>                             | TIFIA (Transportation Infrastructure Finance and Innovation Act)   | \$0                                      | \$0        | \$0             | \$0             | \$0         | \$0         | \$0         | \$0             | \$0             |
|   | State Infrastructure Bank  | \$0                                      | \$0        | \$0             | \$0             | \$0         | \$0         | \$0         | \$0             | \$0             |
|   | Section 129 Loans  | \$0                                      | \$0        | \$0             | \$0             | \$0         | \$0         | \$0         | \$0             | \$0             |
|   | Rail Rehab & Improvement Financing                                 | \$0                                      | \$0        | \$0             | \$0             | \$0         | \$0         | \$0         | \$0             | \$0             |
|   | Private Activity Bonds   | \$0                                      | \$0        | \$0             | \$0             | \$0         | \$0         | \$0         | \$0             | \$0             |
|   | Private Concession Fees  | \$0                                      | \$0        | \$0             | \$0             | \$0         | \$0         | \$0         | \$0             | \$0             |
|   | Private Donations  | \$0                                      | \$0        | \$0             | \$0             | \$0         | \$0         | \$0         | \$0             | \$0             |
|   | Program Income (from a federal project)                            | \$0                                      | \$0        | \$0             | \$0             | \$0         | \$0         | \$0         | \$0             | \$0             |
|   | Other (Please specify)   | \$0                                      | \$0        | \$0             | \$0             | \$0         | \$0         | \$0         | \$0             | \$0             |
|   | <b>Innovative Financing Total</b>                                  | <b>\$0</b>                               | <b>\$0</b> | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>      | <b>\$0</b>      |

**NOTES:**

- <sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- <sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.
- <sup>3</sup>**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- <sup>\*</sup>**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.
- <sup>\*\*</sup>**Note:** Federal STIMULS funding has not been federally approved, pending Congressional and Presidential action.

**Tulare County Association of Governments**  
**2008 Metropolitan Transportation Improvement Program**  
**By Fund Type**

|   |               | Total     | Prior   | 08/09    | 09/10    | 10/11    | 11/12    | Future  | PE      | RW       | CON       |
|---|---------------|-----------|---------|----------|----------|----------|----------|---------|---------|----------|-----------|
| Congestion Mitigation Fund Total                    | CMAQ          | \$19,432  | \$2,150 | \$4,221  | \$4,298  | \$4,350  | \$4,413  |         | \$30    | \$9      | \$19,393  |
| Demonstration - TEA21 Fund Total                    | Demo          | \$500     | \$0     | \$500    |          |          |          |         | \$500   |          |           |
| High Priority Projects Program Fund Total           | Demo          | \$16,189  | \$6,000 | \$2,040  | \$8,149  |          |          |         | \$6,000 |          | \$10,189  |
| Bureau Indian Affairs Fund Total                    | Federal Disc. | \$16      | \$0     | \$16     |          |          |          |         |         |          | \$16      |
| FEDERAL LANDS HIGHWAYS PROGRAM Fund To              | Federal Disc. | \$52,808  | \$0     | \$20,635 | \$7,578  | \$500    | \$17,884 | \$6,211 | \$3,405 |          | \$49,403  |
| Recreational Trails Program Fund Total              | Federal Disc. | \$160     | \$0     | \$160    |          |          |          |         |         |          | \$160     |
| ARRA - FTA 5307 Fund Total                          | FTA Funds     | \$3,971   | \$0     | \$2,802  | \$1,169  |          |          |         |         |          | \$3,971   |
| ARRA - FTA 5311 Fund Total                          | FTA Funds     | \$1,319   | \$0     | \$1,319  |          |          |          |         |         |          | \$1,319   |
| FTA 5310 Elderly & Disabilities Fund Total          | FTA Funds     | \$583     | \$150   |          | \$433    |          |          |         |         |          | \$583     |
| FTA 5311 - Non Urbanized Fund Total                 | FTA Funds     | \$3,843   | \$0     | \$1,662  | \$1,630  | \$551    |          |         |         |          | \$3,843   |
| FTA 5317 - New Freedom Program Fund Total           | FTA Funds     | \$250     | \$0     | \$125    | \$125    |          |          |         |         |          | \$250     |
| FTA5307 - Urbanized Area Formula Program Fund T     | FTA Funds     | \$9,565   | \$1,798 | \$2,319  | \$2,579  | \$453    | \$1,169  | \$1,247 |         |          | \$9,565   |
| FTA5309(a) - Fixed Guideway Modernization Fund T    | FTA Funds     | \$2,800   | \$0     |          | \$2,800  |          |          |         |         |          | \$2,800   |
| Job Access and Reverse Commute Program (5316) F     | FTA Funds     | \$400     | \$0     | \$200    | \$200    |          |          |         |         |          | \$400     |
| National Hwy System Fund Total                      | IIP           | \$1,416   | \$1,416 |          |          |          |          |         | \$1,416 |          |           |
| State Cash Fund Total                               | IIP           | \$30,362  | \$5,779 | \$12,083 |          |          | \$3,500  | \$9,000 | \$9,467 | \$15,881 | \$5,014   |
| STIP Augmentation Fund Total                        | IIP           | \$4,500   | \$0     |          | \$100    | \$300    | \$4,100  |         | \$395   | \$5      | \$4,100   |
| Emergency Repair - Local Fund Total                 | Local ER      | \$300     | \$200   | \$100    |          |          |          |         |         |          | \$300     |
| City Funds Fund Total                               | Local Funds   | \$67,768  | \$1,788 | \$9,748  | \$26,021 | \$15,314 | \$14,486 | \$411   | \$6,202 | \$16,056 | \$45,510  |
| County Funds Fund Total                             | Local Funds   | \$9,717   | \$1,781 | \$506    | \$7,349  | \$33     | \$48     |         | \$897   | \$143    | \$8,677   |
| Local Measure Fund Total                            | Local Funds   | \$169,513 | \$1,419 | \$27,820 | \$62,318 | \$7,162  | \$70,694 | \$100   | \$8,977 | \$25,490 | \$135,046 |
| Local Transportation Funds Fund Total               | Local Funds   | \$9,071   | \$0     | \$535    | \$7,555  | \$495    | \$486    |         |         |          | \$9,071   |
| Local Transportation Funds - Advance Construction F | Local Funds   | \$22,242  | \$0     |          |          | \$22,242 |          |         |         |          | \$22,242  |
| Private Funds Fund Total                            | Local Funds   | \$75      | \$18    |          | \$57     |          |          |         |         |          | \$75      |
| TDA Fund Total                                      | Local Funds   | \$2,473   | \$641   | \$308    | \$330    | \$339    | \$418    | \$437   |         |          | \$2,473   |
| Highway Bridge Program Fund Total                   | Local HBRR    | \$12,899  | \$564   | \$159    | \$2,248  | \$6,755  |          | \$3,173 | \$2,642 | \$373    | \$9,884   |
| STP Safety Local: Safe Routes to School (SR2S) Fun  | Local HES     | \$2,046   | \$515   | \$1,256  | \$275    |          |          |         | \$75    |          | \$1,971   |
| STP Railroad Local Fund Total                       | Local Rail    | \$768     | \$0     | \$768    |          |          |          |         |         |          | \$768     |
| STP Enhancement - Local TEA Fund Total              | Local TEA     | \$4,235   | \$2,895 | \$114    | \$695    | \$531    |          |         | \$236   | \$539    | \$3,460   |
| ARRA - Federal Lands Highways Program Fund Tota     | Other Fed     | \$30,458  | \$0     | \$29,108 | \$1,350  |          |          |         | \$150   |          | \$30,308  |
| ARRA - Regional Surface Transportation Program Fu   | Other Fed     | \$8,608   | \$0     |          | \$8,608  |          |          |         |         |          | \$8,608   |
| ARRA - Surface Transportation Program Fund Total    | Other Fed     | \$8,456   | \$0     | \$5,400  | \$3,056  |          |          |         |         |          | \$8,456   |
| ARRA - Transportation Enhancement Fund Total        | Other Fed     | \$523     | \$0     |          | \$523    |          |          |         |         |          | \$523     |
| FFY 2006 Appropriations Earmarks Fund Total         | Other Fed     | \$5,680   | \$1,927 | \$1,600  | \$2,153  |          |          |         |         |          | \$5,680   |

**Tulare County Association of Governments  
2008 Metropolitan Transportation Improvement Program  
By Fund Type**

|   |                        | Total       | Prior    | 08/09     | 09/10     | 10/11     | 11/12     | Future   | PE       | RW        | CON       |
|---|------------------------|-------------|----------|-----------|-----------|-----------|-----------|----------|----------|-----------|-----------|
| High Risk Rural Road (HRRR) Program Fund Total      | Other Fed              | \$576       | \$0      | \$272     |           | \$304     |           |          |          |           | \$576     |
| Highway Safety Improvement Program Fund Total       | Other Fed              | \$2,784     | \$0      | \$431     | \$919     |           | \$1,434   |          | \$8      |           | \$2,776   |
| Safe Routs to School (SRTS) Program Fund Total      | Other Fed              | \$3,236     | \$392    | \$489     | \$1,649   | \$706     |           |          | \$50     |           | \$3,186   |
| National Hwy System Fund Total                      | RIP                    | \$815       | \$815    |           |           |           |           |          | \$815    |           |           |
| State Cash Fund Total                               | RIP                    | \$104,732   | \$15,757 | \$12,525  | \$16,020  | \$38,300  | \$13,430  | \$8,700  | \$13,914 | \$22,613  | \$68,205  |
| Surface Transportation Program Fund Total           | RIP                    | \$20,057    | \$20,057 |           |           |           |           |          | \$8,457  | \$11,600  |           |
| State Cash Fund Total                               | RIP Prior              | \$15,867    | \$15,867 |           |           |           |           |          | \$2,349  | \$13,518  |           |
| National Hwy System Fund Total                      | SHOPP - Bridge Presen  | \$14,059    | \$0      |           |           | \$14,059  |           |          | \$1,627  | \$104     | \$12,328  |
| National Hwy System Fund Total                      | SHOPP - Collision Redu | \$1,409     | \$1,409  |           |           |           |           |          | \$671    | \$222     | \$516     |
| Surface Transportation Program Fund Total           | SHOPP - Collision Redu | \$18,399    | \$0      | \$1,237   | \$7,097   | \$1,856   | \$8,209   |          | \$3,928  | \$802     | \$13,669  |
| National Hwy System Fund Total                      | SHOPP - Mandates       | \$3,643     | \$0      |           | \$3,643   |           |           |          | \$1,236  | \$160     | \$2,247   |
| National Hwy System Fund Total                      | SHOPP - Roadside Pres  | \$12,695    | \$0      |           |           | \$12,695  |           |          | \$4,160  | \$6       | \$8,529   |
| National Hwy System Fund Total                      | SHOPP - Roadway Pres   | \$18,629    | \$0      |           | \$18,629  |           |           |          | \$3,592  | \$49      | \$14,988  |
| Corridor Mobility Program Fund Total                | State Bond             | \$71,600    | \$0      | \$71,600  |           |           |           |          |          |           | \$71,600  |
| Highway-Railroad Crossing Safety Account Fund Tot   | State Bond             | \$30,624    | \$0      |           | \$30,624  |           |           |          |          |           | \$30,624  |
| Local Streets and Roads Fund Total                  | State Bond             | \$2,108     | \$0      |           | \$2,108   |           |           |          |          |           | \$2,108   |
| Public Transportation Modernization, Improvement, & | State Bond             | \$741       | \$0      |           | \$741     |           |           |          |          |           | \$741     |
| State and Local Partnership Program Fund Total      | State Bond             | \$4,589     | \$0      |           | \$4,589   |           |           |          |          |           | \$4,589   |
| State Route 99 Corridor Fund Total                  | State Bond             | \$156,400   | \$4,434  |           | \$151,966 |           |           |          | \$2,000  | \$2,434   | \$151,966 |
| State Cash Fund Total                               | TCRP (Committed)       | \$14,000    | \$853    |           | \$13,147  |           |           |          | \$853    | \$5,038   | \$8,109   |
| Traffic Congestion Relief Fund Fund Total           | TCRP (Committed)       | \$3,500     | \$3,500  |           |           |           |           |          | \$3,500  |           |           |
| <b>Total Programmed for all Funds:</b>              |                        | \$1,003,410 | \$92,126 | \$212,058 | \$402,731 | \$126,945 | \$140,271 | \$29,279 | \$87,553 | \$115,042 | \$800,815 |