



**Tahoe
Metropolitan
Planning
Organization**

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April 28, 2009

Muhanid Aljabiry
California Department of Transportation
Division of Transportation Programming, M.S. 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 64274-0001

Attn: Jody Tian

Subject: Formal Amendment #3 to the Tahoe Metropolitan Planning Organization's 2008-2012 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Please find attached the Tahoe Metropolitan Planning Organizations (TMPO) 2008-2012 Federal Transportation Improvement Program (FTIP) Formal Amendment #3. On April 22nd the TMPO Governing Board unanimously approved of this amendment adjusting the cost, scope, and schedule to three existing projects and adds one new project. TMPO requests your expeditious review and approval of this amendment as two of these projects include the addition of American Recovery and Reinvestment Act (ARRA) funds.

This amendment package contains the following attachments:

- ✓ Approved TMPO Board Resolution
- ✓ Updated Financial Summary
- ✓ Summary of Project Amendments
- ✓ CTIPS printout sheets
- ✓ Thirty Day Public Notice
- ✓ TMPO Governing Board Agenda and Staff Summary
- ✓ Comments Matrix

FINANCIAL CONSTRAINT:

The changes requested in this FTIP amendment do not exceed the total amount of funding that is available and is financially constrained. The Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU) requires that all federally-funded highway and transit projects must be developed from a fiscally constrained planning and programming process. Fiscal constraint requires that revenues in transportation planning and programming (Federal, State, local, and private) are identified and are reasonably expected to be available to implement the Regional Transportation Plan and Federal Transportation Improvement Program, while providing for the operation and maintenance of the existing highway and transit systems.

AIR QUALITY CONFORMITY / RTP CONSISTENCY:

This amendment is exempt from an air quality conformity analysis, and the 2008 FTIP's Conformity Determination approved of by the Federal Highway Administration on January 26, 2008 is still the adopted analysis. The proposed amendment is consistent with the TMPO's Regional Transportation Plan (RTP) referred to as "Mobility 2030" that was adopted on August 27th, 2008. This amendment does not interfere with the timely implementation of Transportation Control Measures (TCM's) contained in the State Implementation Plan (SIP).

Transportation conformity is a process for ensuring that federal funds are not used on projects that might impact the attainment of the federal air quality standards set forth in the Federal Clean Air Act and its Amendments of 1990. The Transportation Conformity Rule appears in 40 CFR Parts 51 and 93 and is applicable to transportation plans developed pursuant to 23 CFR part 450 or 49 CFR part 613 by a Metropolitan Planning Organization (MPO). This Transportation Conformity Rule requires all jurisdictions in non-attainment areas or who are under federally approved maintenance plans to submit a conformity analysis if the planning or programming documents identify projects that have been defined as non-exempt. The Tahoe Metropolitan Planning Organization (TMPO) is responsible for conducting conformity determinations for both the California and Nevada portions of the Basin where conformity requirements apply.

PUBLIC PARTICIPATION:

As required by Federal regulations, a Formal Amendment is subject to public review. The TMPO's Public Participation Plan (PPP) requires this public review process to be open for a 30 day period. The TMPO publicly noticed this amendment on February 13, 2009 at its regularly scheduled Tahoe Transportation Commission (TTC) meeting as well as posting notification on the TRPA website.

Section 450 of 23 CFR of SAFETEA-LU requires MPO's to provide all interested parties with a reasonable opportunity to comment on the proposed transportation improvement program. The 2008 FTIP has been developed under TMPO policies for community input and interagency consultation procedures. Projects included in this FTIP are projects proposed for funding under Title 23 (highway) or under Title 49 (transit), or projects for which approval by the FHWA or the FTA is required, or non-federally funded projects with regional transportation impacts. The TMPO in coordination with local, regional, state and federal agencies selected all projects in this FTIP for funding with federal and/or other funds. The Tahoe Transportation Commission (TTC) is required to review this document and any Formal Amendments to this document and provided input into its development, and make recommendation of endorsement prior to submittal to the TMPO. The TTC is a publicly open meeting that occurs the second Friday of every month.

The current 2008 FTIP as well as any noticed amendments can be found at www.trpa.org.

If you have any questions or concerns regarding this amendment then please do not hesitate to contact me at 775-589-5322.

Sincerely,



Scott Forsythe
Senior Transportation Planner
Tahoe Metropolitan Planning Organization

Cc: Wade Hobbs, FHWA California Division
Valerie Rodman, FHWA Nevada Division
Ted Matley, FTA Region 9
Karina O'Conner, EPA
Dennis Taylor, NDOT
Ben Bramer, CALTRANS District 3
Pam Brunmeier, CALTRANS District 3
Joanne S. Marchetta, TMPO Executive Director
Will Garner, Placer County Public Works
Peter Kraatz, Placer County Public Works
John Andoh, South Tahoe Area Transit Authority

Attachments:

Attachment A - Approved TMPO Board Resolution
Attachment B - Updated Financial Summary
Attachment C - Summary of Project Amendments
Attachment D - CTIPS printout sheets
Attachment E - Thirty Day Public Notice
Attachment F - TMPO Governing Board Agenda and Staff Summary
Attachment G- Comments Matrix

TAHOE METROPOLITAN PLANNING ORGANIZATION
TMPO RESOLUTION NO. 2009 -15

ADOPTION OF FORMAL AMENDMENT #3 TO THE 2008-2012 FEDERAL
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE LAKE TAHOE REGION

WHEREAS, the Tahoe Metropolitan Planning Organization (TMPO) is the designated planning organization for the Lake Tahoe Basin as defined by the Transportation Equity Act for the 21st Century; and

WHEREAS, the 2008 TMPO Federal Transportation Improvement Program (FTIP) has been developed and maintained in accordance with the Safe, Accountable, Flexible and Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU); and

WHEREAS, the Federal Clean Air Act Amendments require that no department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, no metropolitan planning organization designated under Title 23 of the U.S. Code shall give its approval to any project, program or plan which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, the assurance of conformity to an implementation plan is the affirmative responsibility of the TMPO; and

WHEREAS, the 2008 Regional Transportation Plan for the Lake Tahoe Basin describes a transportation system envisioned for the horizon years and was adopted as a financially constrained plan by the TMPO Board on August 27, 2008; and

WHEREAS, the 2008 FTIP is consistent with the transportation system and financial plan described in the 2008 Regional Transportation Plan; and

WHEREAS, the 2008 FTIP is financially constrained by year and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

WHEREAS, the 2008 FTIP includes all regionally significant transportation projects to be funded from local, state or federal resources; and

WHEREAS, the 2008 FTIP has been developed under TMPO policies for community input and interagency consultation procedures; and

WHEREAS, during the life of the program, it is sometimes necessary to amend the program to reflect changes in project costs, scopes or schedules, or to add new projects; and

WHEREAS, the 2008 FTIP is now in need of amendment; and

WHEREAS, the 2008 FTIP Amendment #3 does not interfere with the timely implementation of any approved Transportation Control Measure; and

ATTACHMENT A

WHEREAS, the 2008 FTIP Amendment #3 was found to conform to the applicable State Implementation Plan; and

WHEREAS, the 2008 FTIP Amendment #3 conformity determination was based on the 2008 Regional Transportation Plan for the Lake Tahoe Basin; and

WHEREAS, the 2008 FTIP Amendment #3 is air quality exempt and no further conformity determination is required; and

WHEREAS, the 2008 FTIP Amendment #3 meets all applicable transportation planning requirements per 23 Code of Federal Regulations Part 450; and

WHEREAS, the Tahoe Transportation Commission recommended the TMPO adopt the proposed 2008 FTIP Amendment #3;

NOW THEREFORE BE IT RESOLVED that the TMPO hereby adopts the Amendment #3 as shown on Exhibit 1 (attached) to the 2008 FTIP.

BE IT FURTHER RESOLVED, that TMPO staff is hereby directed and authorized to work with Caltrans, the Nevada Department of Transportation, the Federal Highway Administration, the Federal Transit Administration and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the format and organization of the document to obtain its approval by these agencies.

PASSED AND ADOPTED this 22nd day of April 2009 by the Board of Directors of the Tahoe Metropolitan Planning Organization, by the following vote:

Ayes: Ms. Aldean, Mr. Biaggi, Ms. Bresnick, Mr. Breternitz, Mr. Cashman, Mr. Cole, Ms. McDermid, Mr. Merrill, Mr. Miller, Ms. Montgomery, Ms. Ruthe, Ms. Santiago, Mr. Sher

Nays:

Abstain:

Absent:



Allen Biaggi, Chair
Tahoe Metropolitan Planning Organization

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Tahoe Metropolitan Planning Organization
AMENDMENT 3: REVENUE

		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	- Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds	\$744	\$0	\$1,944	\$0	\$0	\$0	\$0	\$0	\$0	
	- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local Transportation Funds	\$744	\$0	\$1,944	\$0	\$0	\$0	\$0	\$0	\$0	
	- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Local Total	\$744	\$0	\$1,944	\$0	\$0	\$0	\$0	\$0	\$0		
REGIONAL¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local Transportation Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STATE	State Highway Operations and Protection Program (SHOPP)	\$57,811	\$0	\$41,850	\$0	\$206,120	\$0	\$103,740	\$0	\$0	
	SHOPP (Including Augmentation)	\$57,811	\$0	\$41,850	\$0	\$206,120	\$0	\$103,740	\$0	\$0	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$700	\$0	\$9,138	\$0	\$128	\$0	\$0	\$0	\$0	
	STIP (Including Augmentation & TE Reserve)	\$700	\$0	\$9,138	\$0	\$128	\$0	\$0	\$0	\$0	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Nevada State Funds	\$2,812	\$0	\$4,043	\$0	\$0	\$0	\$0	\$0	\$0	
	Nevada Tahoe Bond	\$0	\$0	\$6,290	\$0	\$4,100	\$0	\$13,875	\$0	\$0	
	Southern Nevada Public Lands Management	\$3,414	\$0	\$1,550	\$0	\$530	\$0	\$0	\$0	\$0	
	RSTP Exchange	\$0	\$0	\$744	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Total	\$64,870	\$0	\$63,615	\$0	\$210,878	\$0	\$117,615	\$0	\$0		
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Clean Fuel Formula Program (5308)	\$1,000	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (5310)	\$467	\$0	\$240	\$0	\$24	\$0	\$0	\$0	\$0	
	Fixed Guideway Modernization (5309a)	\$575	\$0	\$575	\$0	\$4,000	\$0	\$4,000	\$0	\$0	
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Nonurbanized Area Formula Program (5311)	\$145	\$0	\$145	\$0	\$145	\$0	\$145	\$0	\$0	
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit In the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - FTA 5311	\$250,000	\$228,591	\$0	\$0	\$0	\$0	\$0	\$0	\$228,591		
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Transit Total	\$252,187	\$228,591	\$1,960	\$0	\$4,169	\$0	\$4,145	\$0	\$228,591		

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Tahoe Metropolitan Planning Organization
AMENDMENT 3: REVENUE

		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$601	\$0	\$612	\$0	\$623	\$0	\$634	\$0	\$0
	Surface Transportation Program (Regional)	\$517	\$0	\$527	\$0	\$537	\$0	\$546	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$29,460,000	\$0	\$0	\$0	\$0	\$0	\$0	\$29,460,000
	ARRA - STP	\$0	\$1,060,423	\$0	\$0	\$0	\$0	\$0	\$0	\$1,060,423
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$65,649	\$0	\$0	\$0	\$0	\$0	\$0	\$65,649
	ARRA - RSTP	\$0	\$1,297,897	\$0	\$0	\$0	\$0	\$0	\$0	\$1,297,897
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$1,118	\$31,883,969	\$1,139	\$0	\$1,160	\$0	\$1,180	\$0	\$31,883,969
		Federal Highway Discretionary Programs								
		Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$675	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Forest Highway Funds	\$0	\$0	\$0	\$0	\$8,600	\$0	\$12,300	\$0	
	Section 115 Demo Funds	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$675	\$0	\$3,000	\$0	\$8,600	\$0	\$12,300	\$0	
	Federal Highway Total	\$1,793	\$31,883,969	\$4,139	\$0	\$9,660	\$0	\$13,480	\$31,883,969	
	FEDERAL TOTAL²	\$253,980	\$32,112,560	\$6,099	\$0	\$13,829	\$0	\$17,625	\$32,112,560	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	REVENUE TOTAL	\$319,594	\$32,112,560	\$71,658	\$0	\$224,807	\$0	\$135,240	\$0	\$32,112,560

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

Tahoe Metropolitan Planning Organization

AMENDMENT # 3: PROGRAMMED

PROGRAMMED	(Dollars X 1,000)								
	2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$675	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Forest Highway Funds	\$0	\$0	\$0	\$0	\$8,500	\$0	\$12,300	\$0	\$0
Section 115 Demo Funds	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$675	\$0	\$3,000	\$0	\$8,500	\$0	\$12,300	\$0	\$0

State of California
 2008/09-2011/12 Federal Transportation Improvement Program
 Tahoe Metropolitan Planning Organization
 AMENDMENT # 3: PROGRAMMED

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
Federal Highway Total		\$1,125	\$1,800,000	\$3,000	\$0	\$5,500	\$0	\$12,300	\$0	\$1,800,000
FEDERAL TOTAL²		\$251,750	\$2,028,591	\$3,625	\$0	\$12,500	\$0	\$16,300	\$0	\$2,028,591
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL		\$310,818	\$2,028,591	\$61,747	\$0	\$219,028	\$0	\$133,915	\$0	\$2,028,591

NOTES:

- ¹Regional: Some MPCs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit programs.
- ³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

Tahoe Metropolitan Planning Organization

AMENDMENT 3: REVENUE VS. PROGRAMMED

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
	Federal Highway Total	\$668	\$30,083,969	\$1,139	\$0	\$1,160	\$0	\$1,190	\$0	\$30,083,969
	FEDERAL TOTAL¹	\$2,230	\$30,083,969	\$2,474	\$0	\$1,329	\$0	\$1,325	\$0	\$30,083,969
INNOVATIVE FINANCE ²	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Summary of Project Amendments

1) Tahoe City Transit Center (MPO ID#: CA0617)

- 1) Add in Fiscal Year 2008/2009 \$1.8 million in American Recovery and Reinvestment Act (ARRA) funds for Construction
- 2) Correct funding source FTA 5309(a) to FTA 5309(c). Remove funding in Fiscal Year 2008/2009. Correct funding in Fiscal Year 2009/2010 from \$3.1 million to \$1 million.
- 3) Add FTA5320 Alternative Transportation In the Parks and Public Lands (ATTPL) Funds, \$3 million for Construction in Fiscal Year 2009/2010
- 4) Add State Proposition 1B Public Transportation Mobility Improvement and Security Enhancement Act (PTMISEA) funds - \$132,305 for Preliminary Engineering (PE) in Fiscal Year 2009/2010
- 5) Adjust Local Transportation Funds (LTF) in Fiscal Year 2008/2009 from \$500,000 to \$565,151 for Preliminary Engineering (PE). Add LTF in Fiscal Year 2009/2010 in the amount of \$984,849.

2) BlueGo Bus Replacement (MPO ID#: TMC0406)

- 1) Change project description from "BlueGo Bus Replacement" to "Transit Bus Replacement, Capital Assistance and Preventative Maintenance."
- 2) Add \$228,591 of American Recovery and Reinvestment Act (ARRA) FTA Funds in Fiscal Year 2008/2009 for Preventative Maintenance
- 3) Increase Local Transportation Funds (LTF) as follows: Fiscal Year 2008/2009 - \$375,000; Fiscal Year 2009/2010 - \$400,000; Fiscal Year 2010/2011 - \$450,000
- 4) Increase FTA5309(c) funds as follows: Fiscal Year 2008/2009 - \$99,750; Fiscal Year 2009/2010 - \$100,000; Fiscal Year 2010/2011 - \$100,000.
- 5) Increase FTA5311 Funds as follows: Fiscal Year 2008/2009 - \$150,000; Fiscal Year 2009/2010 - \$175,000; Fiscal Year 2010/2011 - \$200,000.
- 6) Increase FTA3037 Funds as follows: Fiscal Year 2009/2010 - \$199,000; Fiscal Year 2010/2011 - \$115,000.
- 7) Add new funding source FTA5317 as follows: Fiscal Year 2008/2009 - \$185,000; Fiscal Year 2009/2010 - \$250,000.

3) SR 207 Kingsbury Grade from the Junction with US50 to the Summit of Daggett Pass – Water Quality Improvement (MPO ID#: NV0211)

- 1) Increase Tahoe Bond funding in Fiscal Year 2008/2009 to \$8,625,000
- 2) Add State Gas Tax funds in Fiscal Year 2008/2009 to \$500,000
- 3) Add SNPLMA funds in Fiscal Year 2008/2009 to \$4,000,000

4) McKinney Rubicon Trail (MPO ID#: DPR01)

- 1) New project adding \$60,000 in Fiscal Year 08/09 for the maintenance and restoration of existing recreational trails.

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	COUNTY: Placer County	TITLE (DESCRIPTION): In Tahoe City-Tahoe City Transit Center (EIP# 856-Tahoe City Transit Center)	MPO Aprv: / /
ROUTE: 89	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: CA0617		
CTIPS ID: 220-0000-0066			
IMPLEMENTING AGENCY: Placer County		PRJ MGR: PETER KRAATZ	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
		PHONE: (530) 581-6230	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	04/23/2009	SFORSYTH	Amendment - Cost/Scope/Sch. Change	3	6,917,000		1,142,000
3	Official	07/23/2008	SFORSYTH	Adoption - Cost/Scope/Sch. Change		22,281,000		732,000
2	Official	08/23/2006	MREYNOLD	Amendment - Other (Explain ==>)		1,438,000		406,000
1	Official	07/26/2006	MREYNOLD	Adoption - New Project		1,438,000		406,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 6	PE	324,000								324,000
• Fund Type: FTA5309(c) - Bus	RW			1,000,000						1,000,000
• Funding Agency: Federal Highway Administration (FHWA)	CON									1,000,000
	TOTAL	324,000		1,000,000						1,324,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 2 of 6	PE									
• Fund Type: Alternative Transportation in Parks and Public Land	RW			3,000,000						3,000,000
• Funding Agency: Federal Highway Administration (FHWA)	CON									3,000,000
	TOTAL			3,000,000						3,000,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• State Bond -										
• Fund Source 3 of 6	PE	253,000								253,000
• Fund Type: Public Transportation Modernization, Improvement,	RW			132,000						132,000
• Funding Agency: Caltrans	CON									132,000
	TOTAL	253,000		132,000						385,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds -										
• Fund Source 4 of 6	PE	565,000								565,000
• Fund Type: Local Transportation Funds	RW			985,000						985,000
• Funding Agency: Placer County	CON									985,000
	TOTAL	565,000		985,000						1,550,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -										
• Fund Source 5 of 6	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW			1,060,000						1,060,000
• Funding Agency:	CON									1,060,000
	TOTAL			1,060,000						1,060,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -										
• Fund Source 6 of 6	PE									
• Fund Type: ARRA - Surface Transportation Program	RW			740,000						740,000
• Funding Agency:	CON									740,000
	TOTAL			740,000						740,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	324,000	818,000							1,142,000
	RW			1,800,000	5,117,000					6,917,000
	CON									6,917,000
	TOTAL	324,000	2,618,000	5,117,000						8,059,000

Comments:
 Amend #3 - For detailed changes, refer to FTIP notes posted online at www.trpa.org, or contact Scott Forsythe 775-589-5322
 Amend per Placer Co Corrections
 Total Cost = \$833,672
 Pending Grants:
 1) CTC Rec - 16k PE, 185,840 CON
 2) EEM - 350k CON
 3) SLPP 500k CON

***** Version 4 - 02/04/2009 *****
 Amend 10 - per request W. Garner. Cost and schedule change increased additional funds by \$5,797,630
 ***** Version 3 - 05/15/2008 *****
 Estimate total cost = \$7 million
 RTP#4

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)**

***** Version 2 - 08/23/2006 *****
***** Version 1 - 07/03/2006 *****

Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 03	COUNTY: Various Counties	TITLE (DESCRIPTION): Transit Bus Replacement, (Capital Assistance and Preventative Maintenance (EIP#800))	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: TMC0406		
CTIPS ID: 220-0000-0049			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: SCOTT FORSYTHE	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
		PHONE: (775) 589-5322	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	04/23/2009	SFORSYTH	Amendment - Cost/Scope/Sch. Change	3	8,147,000		
6	Official	07/23/2008	SFORSYTH	Adoption - Cost/Scope/Sch. Change		5,519,000		
5	Official	11/08/2007	SFORSYTH	Amendment - Cost/Scope/Sch. Change		5,434,000		
4	Official	05/23/2007	SFORSYTH	Amendment - Cost/Scope/Sch. Change	4	4,584,000		
3	Official	07/26/2006	MREYNOLD	Adoption - Carry Over		4,948,000		
2	Official	05/24/2006	MREYNOLD	Amendment - Cost/Scope/Sch. Change	3	4,948,000		
1	Official	12/21/2005	MREYNOLD	Amendment - New Project	2	5,000,000		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 7	PE									
• Fund Type: FTA5308 Clean Fuel Formula Program	RW									
• Funding Agency: Federal Highway Administration (FHWA)	CON	1,990,000	1,000,000	1,000,000						3,990,000
	TOTAL	1,990,000	1,000,000	1,000,000						3,990,000
• Loc Funds -										
• Fund Source 2 of 7	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Various Agencies	CON	521,000	375,000	400,000	450,000					1,746,000
	TOTAL	521,000	375,000	400,000	450,000					1,746,000
• FTA Funds -										
• Fund Source 3 of 7	PE									
• Fund Type: FTA5309(c) - Bus	RW									
• Funding Agency:	CON	396,000	100,000	100,000	100,000					696,000
	TOTAL	396,000	100,000	100,000	100,000					696,000
• FTA Funds -										
• Fund Source 4 of 7	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
• Funding Agency: Various Agencies	CON	127,000	150,000	175,000	200,000					652,000
	TOTAL	127,000	150,000	175,000	200,000					652,000
• FTA Funds -										
• Fund Source 5 of 7	PE									
• Fund Type: FTA3037 Job Access and Reverse Commute	RW									
• Funding Agency:	CON		85,000	199,000	115,000					399,000
	TOTAL		85,000	199,000	115,000					399,000
• FTA Funds -										
• Fund Source 6 of 7	PE									
• Fund Type: FTA 5317 - New Freedom Program	RW									
• Funding Agency:	CON		185,000	250,000						435,000
	TOTAL		185,000	250,000						435,000
• FTA Funds -										
• Fund Source 7 of 7	PE									
• Fund Type: ARRA - FTA 5311	RW									
• Funding Agency:	CON		229,000							229,000
	TOTAL		229,000							229,000
Project Total										
	PE									
	RW									
	CON	3,034,000	2,124,000	2,124,000	865,000					8,147,000
	TOTAL	3,034,000	2,124,000	2,124,000	865,000					8,147,000

- Comments:**
- 1) Increase Local Transportation Funds as follows: 1) FY08/09 \$375,000; FY09/10 \$400,000; FY10/11 \$450,000
 - 2) Increase FTA5309(c) Funds as follows: FY08/09 \$99,750; FY09/10 \$100,000; FY10/11 \$100,000
 - 3) Increase FTA5311 Funds as follows: FY08/09 \$150,000; FY09/10 \$175,000; FY10/11 \$200,000
 - 4) Increase FTA3037 Funds as follows: FY09/10 \$199,000; FY10/11 \$115,000
 - 5) Add new funding source FTA5317 as follows: FY08/09 \$185,000; FY09/10 \$250,000

Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)

6) Modify project description from "BlueGo Bus Replacement" to "BlueGo Bus and Bus Equipment."

7) Add ARRA FTA5311 \$228,591

***** Version 7 - 03/24/2009 *****

Add JARC Funding 84,800 - Under 20%

***** Version 6 - 05/15/2008 *****

RTP#8

***** Version 5 - 10/24/2007 *****

Add FTA5311 \$126,743 CSLT BlueGO Bus Replacement 07/08 - Add Local Match \$98,257 CSLT 07/08.

Add FTA 5308 \$500,000 in 07/08. Local Match add 125,000.

***** Version 4 - 05/10/2007 *****

Admin #4

respread funds as follows:

07/08 from 990 to 500

08/09 from 990 to 1000

09/10 from 990 to 1000

ADD FTA 5309 Funds \$396,000

***** Version 3 - 05/25/2006 *****

***** Version 2 - 04/05/2006 *****

***** Version 1 - 11/08/2005 *****

New Project-SAFTEA-LU Federal Earmark

04052006 Advance project to begin 06/07

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	COUNTY: Placer County	TITLE (DESCRIPTION): McKinney Rubicon Springs Trail - (maintenance and restoration of existing recreational trails)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: DPR01		
CTIPS ID: 220-0000-0096			
IMPLEMENTING AGENCY: Calif. Department of Parks and Recreation		PRJ MGR: DAN CANFIELD	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (916) 324-1574	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/05/2009	SFORSYTH	Amendment - New Project	3	60,000		

(Dollars in whole)

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Othr. State -									
• Fund Source 1 of 1									
• Fund Type: State Park Funds									
• Funding Agency: Calif. Department of Parks and Recreation									
TOTAL		60,000							60,000

Comments:
***** Version 1 - 02/05/2009 *****

Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: NV	COUNTY: Douglas County, Nev	TITLE (DESCRIPTION): SR207 Kingsbury Grade (from the junction with US50 to Dagget Pass Summit, DO 0.00 to 3.14 masterplan and design water quality enhancement and erosion control features (PE, ROW, CON))	MPO Aprv: //
ROUTE: 207	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA: 73194	MPO ID: NV0211		
CTIPS ID: 220-0000-0072			
IMPLEMENTING AGENCY: Nevada DOT		PRJ MGR: MATT NUSSBAUMER	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (775) 888-7623	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	04/09/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	3	13,125,000		
1	Official	07/23/2008	SFORSYTH	Adoption		5,675,000		

(Dollars in whole)

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Nevada State -									
* Fund Source 1 of 3		PE							
* Fund Type: Nevada Tahoe Bond		RW							
* Funding Agency:		CON	8,625,000						8,625,000
		TOTAL	8,625,000						8,625,000
* Nevada State -									
* Fund Source 2 of 3		PE							
* Fund Type: State Gas Tax		RW							
* Funding Agency:		CON	500,000						500,000
		TOTAL	500,000						500,000
* Nevada State -									
* Fund Source 3 of 3		PE							
* Fund Type: Southern Nevada Public Lands Management Act		RW							
* Funding Agency:		CON	4,000,000						4,000,000
		TOTAL	4,000,000						4,000,000
Project Total		PRIOR							
		PE							
		RW							
		CON	13,125,000						13,125,000
		TOTAL	13,125,000						13,125,000

Comments:
 ***** Version 2 - 02/05/2009 *****
 Increase Bond \$2.95 m
 Add Gas Tax \$500k
 Add SNPLMA \$4m
 ***** Version 1 - 05/16/2008 *****



NOTICE OF 30 DAY PUBLIC COMMENT PERIOD

TMPO's 2008 Federal Transportation Improvement Program (FTIP) Formal Amendment #3

This announcement is being initiated as required by TMPO's Public Participation Plan (PPP) to provide public notification of changes that have been requested to be made to the 2008 Federal Transportation Improvement Program. This announcement was publicly released at the regularly scheduled Tahoe Transportation Commission (TTC) on February 13, 2009. Written public comments will be accepted until 5pm March 14, 2009.

Comments should be sent to:

**Tahoe Metropolitan Planning Organization
Attn: Scott Forsythe, Senior Transportation Planner
P.O. Box 5310
Stateline, NV 89449**

Or via email: sforsythe@trpa.org

Tahoe City Transit Center (MPO ID#: CA0617)

- 1) Add in FY09/10, \$1.8 million in Economic Recovery funds for Construction
- 2) FTA 5309(a) change to FTA 5309 (c). Remove funding in FY08/09. Correct funding in FY09/10 from \$3.1 million to \$1 million
- 3) Add FTA5320 ATTPL Funds, \$3 million for Construction in FY09/10
- 4) Add State Proposition 1B PTMISEA funds, \$132,305 for Construction in FY09/10
- 5) Adjust Local Transportation Funds (LTF) in FY08/09 from \$500,000 to \$565,151 for Preliminary Engineering. Add LTF in FY09/10 in the amount of \$984,849

BlueGo Preventative Maintenance: (MPO ID#: to be assigned)

- 1) Incorporate into FTIP as a new project.
- 2) Add in FY 09/10 \$250,000 of the Economic Recovery transit funds for Construction

BlueGo Bus Replacement (MPO ID#: TMC0406)

- 1) Increase Local Transportation Funds as follows: FY08/09 \$375,000; FY09/10 \$400,000; FY10/11 \$450,000
- 2) Increase FTA5309(c) Funds as follows: FY08/09 \$99,750; FY09/10 \$100,000; FY10/11 \$100,000
- 3) Increase FTA5311 Funds as follows: FY08/09 \$150,000; FY09/10 \$175,000; FY10/11 \$200,000
- 4) Increase FTA3037 Funds as follows: FY09/10 \$199,000; FY10/11 \$115,000
- 5) Add new funding source FTA5317 as follows: FY08/09 \$185,000; FY09/10 \$250,000
- 6) Modify project description from "BlueGo Bus Replacement" to "BlueGo Bus and Bus Equipment."

ATTACHMENT E

McKinney Rubicon Trail (MPO ID#: DPR01)

- 1) New project adding \$60,000 in FY 08/09 for the maintenance and restoration of existing recreational trails.

SR 207 Kingsbury Grade from the Junction with US50 to the Summit of Daggett Pass – Water Quality Improvement (MPO ID#: NV0211)

- 1) Increase Tahoe Bond funding in FY09/10 by \$8,625,000
- 2) Add State Gas Tax funds in FY09/10 to \$500,000
- 3) Add SNPLMA funds in FY09/10 to \$4,000,000



Tahoe Metropolitan Planning Organization

ATTACHMENT F

P.O. Box 5310
128 Market Street
Stateline, Nevada 89449
(775) 588-4547 ♦ Fax (775) 588-4527

Date: April 22, 2009
To: TMPO Governing Board (GB)
From: TMPO Staff
Subject: Informational update on the Federal Transportation Improvement Program (FTIP) in regards to the Federal Stimulus Package and Resolution Adopting the Formal Amendment #3 to the TMPO 2008 (FTIP)

Requested Action: Governing Board Adoption of the Attached Resolution (Attachment A) approving the Formal Amendment #3 to the 2008 Federal Transportation Improvement Program (FTIP).

Staff Recommendation: Staff recommends that the Governing Board adopt the attached resolution (Attachment A).

TTC Recommendation: The Commission has endorsed FTIP Amendment #3 and recommends TMPO Governing Board adoption.

Required Motion: In order to adopt the proposed resolution, the Board must make the following motion, based on this staff summary and the evidence in the record:

- 1) A motion to approve the attached Resolution (see Attachment C)

In order for the motion to pass, an affirmative vote of any 8 Board Members is required.

Background:

What is the Federal Transportation Improvement Program (FTIP)?

The TMPO Federal Transportation Improvement Program, otherwise referred to as the FTIP, is a financially constrained list of surface transportation projects that are reasonably expected to be funded between 2008 and 2012. Any transportation project which is funded with federal monies or is considered regionally significant must be included in the FTIP as required by the federal transportation bill referred to as the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

Amending the FTIP:

There are two acceptable methods for amending the FTIP; 1) For minor project changes the MPO Executive Director has the authority to approve of an "Administrative Modification" for submittal and approval by the Federal Highway Administration, and 2) for major project changes the TMPO must publicly notice any change for thirty-days as specified by the TMPO's Public Participation Plan (PPP) and then by TMPO Board Resolution submit a "Formal Amendment" to the Federal Highway Administration for approval.



Tahoe Metropolitan Planning Organization

ATTACHMENT F

P.O. Box 5310
128 Market Street
Stateline, Nevada 89449
(775) 588-4547 ♦ Fax (775) 588-4527

FTIP Formal Amendment #3 Projects:

The attached project changes (Attachment A) are considered a Formal Amendment to the 2008 FTIP and have been presented to the Tahoe Transportation Commission and publicly noticed. Attachment B specifies comments received and the amendments being presented have addressed these comments.

This amendment makes adjustments to three projects and includes one new project:

- 1) Tahoe City Transit Center
- 2) Blue Go Bus Replacement
- 3) State Route 207 Kingsbury Grade Water Quality Improvements
- 4) McKinney Rubicon Trail (*New Project*)

American Recovery and Reinvestment Act:

Of particular importance to this amendment is the inclusion of federal economic stimulus funds which were allocated to TRPA via the American Recovery and Reinvestment Act (ARRA). In January the TMPO was advised to amend the FTIP to include an estimated amount of \$3.25 million in ARRA funds to be programmed for transportation projects. This request was made at that time due to a stipulation in the Federal Act that a portion of the funds needed to be obligated to a project within 120 days of the Acts enactment in association with the lengthy approval process for making Formal FTIP Amendments. The TMPO Board approved of this action in Formal Amendment #1 on February 27th.

Recently a final allocation of ARRA funds were provided to the TRPA which amounts to \$2,423,968 for capital improvements and \$228,591 for transit service enhancements which is less than the original estimate. This officially approved amount will be amended into the FTIP. Working with through the TTC, capital projects were prioritized based on eligibility and the projects readiness to begin construction. This amendment programs \$1.8 million of ARRA funds for the construction of the Tahoe City Transit Center and \$228,591 for transit assistance for BlueGO and the Tahoe Area Regional Transit (TART) systems.

Issues/Concerns:

There is urgency in moving quickly to obligate a portion of the Federal Stimulus funds from the date that the Bill was signed. In order not to jeopardize losing funds from the Tahoe Basin a portion of the funds must be obligated to a project by June 1, 2009 and construction or procurement of projects must begin in the summer of 2009. The remaining balance of funds can be obligated at a later date but must be put to use prior to August 2010.

Regional Plan Compliance: The proposed resolution complies with all requirements of the TRPA Goals and Policies, Plan Area Statements, and Code of Ordinances

Contact Information: If you have any questions, please contact Scott Forsythe, Senior Transportation Planner at sforsythe@trpa.org or 775-589-5322.



**Tahoe
Metropolitan
Planning
Organization**

ATTACHMENT F

*P.O. Box 5310
128 Market Street
Stateline, Nevada 89449
(775) 588-4547 ♦ Fax (775) 588-4527*

Attachments:

- A. Formal Amendment # 3 Project List
- B. Comments Matrix
- C. TMPO Resolution

Comments Matrix - 2008 FTIP Formal Amendment #3

From	Comment	Response
Tahoe Transportation Commission (TTC), South Tahoe Area Transit Agency (STATA)	Recommend deleting ARRA funds included into BlueGo operations in the amount of \$250,000 and include as a revised FTIP element called "Transit Bus Replacement, Capital Assistance and Preventative Maintenance". Replace 250k with final apportionment of \$228,591.	Accepted recommendation and revised description.
Caltrans (Jody Tian)	1) TMPO's is limited to programming up to the estimated RSTP distribution of \$1,050,376 for FHWA Economic Stimulus (ES) funds. 2) For FTA funded projects, TMPO can programmed against estimated FTA ES target of \$250,000. 3) We have sent a lists of FTA projects for programming in your FTIP amendments, which was provided by Caltrans' Division of Mass Transit. (Amounts revised per final apportionments.)	Comments noted.
Will Garner (Placer County)	Recommend modifying BlueGO project description from "Preventative Maintance" to "Capital Assistance / Preventative Maintenance"	Concur with recommendation as title change provides better project flexibility. Project description changed.
Caltrans	Tahoe City Transit Center all funds listed as programmed in 09/10 need to be programmed in 08/09.	Changed corrected.
Caltrans	BlueGo Preventative Maintenance funds need to be programmed in 08/09 not 09/10	Changed corrected.
Will Garner (Placer County)	PTMISEA funds, \$132,305 show to program for Construction, these funds are for Preliminary Engineering.	Change corrected.
NDOT	SR267 Kingsbury Grade, change all funds programmed in FY 2009/2010 to 2008/2009.	Change corrected.