



Tahoe
Metropolitan
Planning
Organization

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August 11, 2010

Muhaned Aljabiry, Chief
Division of Transportation Management Program
Office of Federal Transportation Management Program
Department of Transportation, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Teresa Favila

Subject: Administrative Modification #22 to the Tahoe Metropolitan Planning Organization's 2008-2012 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Please accept for your review and approval this Administrative Modification #22 to the Tahoe Metropolitan Planning Organizations (TMPO) 2008 Federal Transportation Improvement Program (FTIP). TMPO staff is requesting a change for the attached project using delegated authority by the TMPO Executive Director to process administrative modifications to the FTIP. The modification falls in accordance with California's revised procedures for FTIP Amendments & Administrative Modifications as approved by the Federal Highway Administration on November 17, 2008 and are within the same four year FTIP period. The proposed change is administrative in nature and will impact neither the regions air quality conformity nor the financial constraint of the FTIP.

This administrative modification reduces the total project costs for two SHOPP projects and replaces a portion of the SHOPP funding with American Recovery and Reinvestment Act (ARRA) funds for Fiscal Year 10/11. Please see Attachment A for summary of changes.

We request your expeditious review and approval of the enclosed administrative modification. Upon your approval, this modification will be effective immediately. If you have any questions regarding this modification contact Judy Weber at (775) 589-5203.

Sincerely,

Joanne S. Marchetta
Executive Director
Tahoe Regional Planning Agency
Tahoe Metropolitan Planning Organization

Cc: Wade Hobbs, FHWA California Division
Hannah Visser, FHWA Nevada Division
Ted Matley, FTA Region 9
Karina O'Conner, EPA

John Hoole, CALTRANS District 3
Jody Tian, CALTRANS District 3
Coy Peacock, NDOT
Pam Brunmeier, Caltrans District 3

Attachments:

- A. Summary of Changes
- B. CTIPS Reports

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Attachment B

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0087	TITLE (DESCRIPTION): SHOPP LUMP SUM - Mandates - (Storm Water Mitigation)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: Various Counties	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY: Shoulder Improvements.

IMPLEMENTING AGENCY: Caltrans MPO ID: SHOPP1
PRJ MGR: JUDY WEBER PHONE: (775) 589-5203 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	08/10/2010	JWEBER	Amendment - Cost/Scope/Sch. Change	22	378,899,000		
5	Official	04/30/2010	JWEBER	Amendment - New Project	18	379,281,000		
4	Official	09/09/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	11	375,052,000		
3	Official	08/06/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	9	375,052,000		
2	Official	03/18/2009	SFORSYTH	Amendment - Other (Explain ==>)	4	387,803,000		
1	Official	07/23/2008	SFORSYTH	Adoption - New Project		387,803,000		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Mandates -										
• Fund Source 1 of 3		PE								
• Fund Type: State Cash		RW								
• Funding Agency: Caltrans		CON	2,296,000	4,794,000	21,977,000	12,384,000				41,451,000
		TOTAL	2,296,000	4,794,000	21,977,000	12,384,000				41,451,000
• SHOPP - Mandates -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3		PE								
• Fund Type: ARRA - SHOPP		RW								
• Funding Agency: Caltrans		CON	16,709,000		800,000					17,509,000
		TOTAL	16,709,000		800,000					17,509,000
• SHOPP - Mandates -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3		PE								
• Fund Type: SHOPP Advance Construction (AC)		RW								
• Funding Agency:		CON	17,719,000	37,006,000	169,629,000	95,585,000				319,939,000
		TOTAL	17,719,000	37,006,000	169,629,000	95,585,000				319,939,000
Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
		PE								
		RW								
		CON	36,724,000	41,800,000	192,406,000	107,969,000				378,899,000
		TOTAL	36,724,000	41,800,000	192,406,000	107,969,000				378,899,000

Comments:
Decrease project 03-3C390 cost to \$836 and replace \$800 with ARRA funding. Remaining dollars split Fed/State. FY 10/11 Sept 2010 vote
***** Version 6 - 08/10/2010 *****
Adding projects 1A843 & 1A845 \$4,229,000 to PE FY11/12 (88.53% SHOPP AC & 11.47% State Cash)
***** Version 5 - 04/15/2010 *****
Adjust State Cash fund source 1 to reflect 88.53% SHOPP AC fund and 11.47% State Cash fund
***** Version 4 - 09/08/2009 *****
Per Caltrans decrease ARRA funds to \$16,708,842 FY08/09
***** Version 3 - 07/28/2009 *****
***** Version 2 - 03/13/2009 *****
Per Caltrans request change to ARRA funds
***** Version 1 - 05/23/2008 *****

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Attachment B

DIST: PPNO: EA: CTIPS ID: 03 COUNTY: ROUTE: PM: Various Counties	TITLE (DESCRIPTION): SHOPP LUMP SUM - Collision (Reduction)	MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Caltrans MPO ID: SHOPP3
PRJ MGR: SCOTT FORSYTHE PHONE: (775) 588-4547 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
3	Active	08/10/2010	JWEBER	Amendment - Cost/Scope/Sch. Change	22	7,219,000						
2	Official	09/09/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	11	8,865,000						
1	Official	07/23/2008	SFORSYTH	Adoption - New Project		8,865,000						
• SHOPP - Collision Reduction -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3			PE									
• Fund Type: State Cash			RW									
• Funding Agency: Caltrans			CON			264,000						264,000
			TOTAL			264,000						264,000
• SHOPP - Collision Reduction -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3			PE									
• Fund Type: SHOPP Advance Construction (AC)			RW									
• Funding Agency:			CON			2,041,000						2,041,000
			TOTAL			2,041,000						2,041,000
• SHOPP - Collision Reduction -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3			PE									
• Fund Type: ARRA - SHOPP			RW									
• Funding Agency:			CON			4,914,000						4,914,000
			TOTAL			4,914,000						4,914,000
Project Total												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON			7,219,000						7,219,000
			TOTAL			7,219,000						7,219,000

Comments:

Decrease total project cost to \$7,219 and replace \$4,914 with ARRA funding. Remaining dollars split Fed/State. FY 10/11 project 03-1E140 Sept 2010 vote

***** Version 3 - 08/10/2010 *****

Split State Cash to reflect 88.53% SHOPP AC fund and 11.47% State Cash fund. Total programmed dollar remains the same

***** Version 2 - 09/09/2009 *****

***** Version 1 - 05/23/2008 *****