



Tahoe
Metropolitan
Planning
Organization

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August 10, 2010

Muhaned Aljabiry, Chief
Division of Transportation Management Program
Office of Federal Transportation Management Program
Department of Transportation, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Teresa Favila

Subject: Administrative Modification #21 to the Tahoe Metropolitan Planning Organization's 2008-2012 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Please accept for your review and approval this Administrative Modification #21 to the Tahoe Metropolitan Planning Organizations (TMPO) 2008 Federal Transportation Improvement Program (FTIP). TMPO staff is requesting a change for the attached project using delegated authority by the TMPO Executive Director to process administrative modifications to the FTIP. The modification falls in accordance with California's revised procedures for FTIP Amendments & Administrative Modifications as approved by the Federal Highway Administration on November 17, 2008 and are within the same four year FTIP period. The proposed change is administrative in nature and will impact neither the regions air quality conformity nor the financial constraint of the FTIP.

This administrative modification adds \$227,000 in CMAQ funds to the Pioneer Trail Pedestrian Upgrades Project for FY2009/10. Please see Attachment A for summary of changes.

We request your expeditious review and approval of the enclosed administrative modification. Upon your approval, this modification will be effective immediately. If you have any questions regarding this modification contact Judy Weber at (775) 589-5203.

Sincerely,

Joanne S. Marchetta
Executive Director
Tahoe Regional Planning Agency
Tahoe Metropolitan Planning Organization

Cc: Wade Hobbs, FHWA California Division
Hannah Visser, FHWA Nevada Division
Ted Matley, FTA Region 9
Karina O'Conner, EPA
John Hoole, CALTRANS District 3

Jody Tian, CALTRANS District 3
Coy Peacock, NDOT
Ferdinand Batatan, CALTRANS Local Assistance

Attachments:

- A. Summary of Changes
- B. CTIPS Report

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 03 220-0000-0108	TITLE (DESCRIPTION): Pioneer Trail Pedestrian Upgrades (Design and construct sidewalks along both sides of Pioneer Trail. US50 to Larch.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: El Dorado County		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: South Lake Tahoe, City of MPO ID: CSLT01

PRJ MGR: JOHN GREENHUT PHONE: (530) 542-6030 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Active	08/09/2010	JWEBER	Amendment - Cost/Scope/Sch. Change	21	733,000		401,000				
1	Official	05/27/2010	JWEBER	Amendment - New Project	17	733,000		174,000				
• CMAQ -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE			227,000	174,000					401,000
• Fund Type: Congestion Mitigation			RW									
• Funding Agency:			CON				442,000					442,000
			TOTAL			227,000	616,000					843,000
• Other State -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE									
• Fund Type: STPL State Exchange			RW									
• Funding Agency:			CON				291,000					291,000
			TOTAL				291,000					291,000
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE			227,000	174,000					401,000
			RW									
			CON				733,000					733,000
			TOTAL			227,000	907,000					1,134,000

Comments:

Add CMAQ funds \$227,000 to PE FY 09/10
 ***** Version 2 - 08/05/2010 *****
 Add CMAQ funds \$174,000 to P&E FY 10/11
 Add CMAQ funds \$442,000 to CON FY10/11
 Add RSTP (State) funds \$291,000 to CON FY10/11
 New Project RTP#16 EIP #786
 ***** Version 1 - 04/27/2010 *****