Excellence in Regional Planning

StanCOG
Stanislaus Council Of Governments

City of Ceres • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Patterson
City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

TO: Policy Board

Staff Report
Resolution

THROUGH: Vince Harris, Executive Director

FROM: Carlos Yamzon, Senior Planner
Scott Philips, Associate Planner

DATE: March 4, 2009

RE: Amendment #4 to the 2009 Interim Federal Transportation Improvement Program (Type 2 Formal Amendment)

Recommendation

By **MOTION**, via **RESOLUTION**, StanCOG staff recommend that the Policy Board adopt Amendment #4 (Type 2 Formal Amendment) to the StanCOG 2009 Interim Federal Transportation Improvement Program (FTIP), and if necessary, allow the Executive Director to make minor modifications to the 2009 Interim Federal Transportation Improvement Program.

Background

As the designated Metropolitan Planning Organization, for the Stanislaus Region, StanCOG is responsible for managing state and federal funds through a document called the Federal Transportation Improvement Program, or FTIP. This document contains the entire list of projects to which state and federal funds have been awarded through StanCOG, Caltrans, or other grantor agencies. The Policy Board adopted the Interim 2009 FTIP on July 9, 2008. Occasionally, this document must be amended to add new projects, modify project descriptions or funding amounts, change program-funding year, or delete existing projects.

Discussion

The Stanislaus Council of Governments (StanCOG) is proposing a formal amendment (Type # 2: Formal Amendment, New Funding Source) to the 2009 Interim Federal Transportation Improvement Program (Interim FTIP). The 2009 Interim FTIP is the programming document that identifies four years (FY 08/09, FY 09/10, FY 10/11, and FY 11/12) of federal, state and local funding sources for projects in Stanislaus County.

StanCOG was instructed by Caltrans, on behalf of the Federal Highway Administration, to process a "revenue-only" amendment to incorporate the Stanislaus regions' American Recovery and Reinvestment Act (ARRA) of 2009 estimated fund apportionment. Draft Amendment #4 to the 2009 Interim FTIP adds the estimated ARRA funding allocation provided by Caltrans as a revenue source to the 2009 Interim FTIP Financial Plan. Please note that the apportionment amounts identified in this amendment may be adjusted in the future via a Formal Amendment to meet the final appropriation of ARRA funding.

As directed by Caltrans Department of Programming, the ARRA funds are being programmed in the Financial Plan of the StanCOG 2009 Interim FTIP as Economic Recovery (ECREC). Amendment #4 programs the estimated apportionment in the new ECREC funding category only. There are no projects associated to this revenue source at this time; therefore, no further conformity determination is required. This amendment does not interfere with the timely implementation of any approved TCMs.

The 2009 Interim FTIP is a listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Stanislaus County during the next four years that are eligible to proceed without a conformity determination.

Amendment #4 to the 2009 Interim FTIP incorporates the 2009 Economic Stimulus Transit and Transportation funding package for the Stanislaus Region.

The Draft Conformity Analysis contains the documentation to support a finding that Amendment #4 meets the air quality conformity requirements for carbon monoxide, ozone and particulate matter.

This is a Type 2 Formal amendment to the 2009 Interim FTIP

The amendment was circulated for comments a minimum of 30 days prior to approval.

The proposed amendment does not interfere with the timely implementation of any approved Transportation Control Measures.

The amendment maintains the financial constraint of the 2009 Interim FTIP.

This amendment will require full State and Federal concurrence and, accordingly, will be forwarded to the reviewing agencies after Policy Board action.

Attachments:

- Attachment 1 - Summary of Changes to the StanCOG 2009 Interim FTIP
- Attachment 2 - Updated Financial Plan - The Financial Plan for the 2009 Interim FTIP has been updated to include Federal ECREC estimated apportionments provided by Caltrans for Highway (FHWA) and actual apportionments for Transit (FTA):

- Highway (FHWA) – $37,000,000.00
- Transit (FTA) – $ 7,340,723.00

Actions

Amendment #4 was presented to the StanCOG Technical Advisory Committee, (TAC) which, by motion, recommended that the StanCOG Policy Board unanimously adopt Amendment #4, in its entirety, by resolution.

If you have questions or concerns regarding this amendment, please call Scott Philips (swphilips@StanCOG.org) or Carlos Yamzon (cyamzon@stancog.org) at (209) 525-4600.

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Attachment #1
Summary of Changes

StanCOG

Amendment Type:2
Amendment #: 4

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	NA	American Recovery & Reinvestment Act of 2009 (ECREC) - FHWA	-	FY 08/09	**NA**	NA	NA	Add:$37.0M to FHWA ECREC
New	NA	American Recovery & Reinvestment Act of 2009 (ECREC) - FTA	-	FY 08/09	**NA**	NA	NA	Add: $7.340M to FTA ECREC

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: StanCOG

AMENDMENT #4

	REVENUE SOURCES	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– City	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– County	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Other (Transportation Development Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Gas Tax (Subventions to Cities)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Gas Tax (Subventions to Counties)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Local Funds	$5,052	$5,052	$1,679	$1,679	$743	$743	$36,718	$36,718	$44,192
	– City General Funds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Street Taxes and Developer Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Other (registration fees (AB434) and Prop 42)	$5,052	$5,052	$1,679	$1,679	$743	$743	$36,718	$36,718	$44,192
	Transit	$7,805	$7,805	$4,754	$4,754	$4,511	$4,511	$4,136	$4,136	$21,206
	– Transit Fares	$7,805	$7,805	$4,754	$4,754	$4,511	$4,511	$4,136	$4,136	$21,206
	– Other Transit (e.g., parcel/property taxes, parking revenue, etc)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Tolls (e.g., non-state owned bridges)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local Total	$12,857	$12,857	$6,433	$6,433	$5,254	$5,254	$40,854	$40,854	$65,398
REGIONAL[1]	Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	State Highway Operations and Protection Program (SHOPP)	$3,572	$3,572	$12,600	$12,600	$12,688	$12,688	$0	$0	$28,860
	SHOPP (Including Augmentation)	$3,572	$3,572	$12,600	$12,600	$12,688	$12,688	$0	$0	$28,860
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$8,222	$8,222	$10,237	$10,237	$1,192	$1,192	$2,477	$2,477	$22,128
	STIP (Including Augmentation)	$8,222	$8,222	$10,237	$10,237	$1,192	$1,192	$2,477	$2,477	$22,128
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B[1]	$0	$0	$0	$0	$0	$0	$0	$0	$0
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$0	$0	$1,143	$1,143	$1,854	$1,854	$8,390	$8,390	$11,387
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$18,813	$18,813	$18,813
	State Total	$11,794	$11,794	$23,980	$23,980	$15,734	$15,734	$29,680	$29,680	$81,188
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$8,200	$8,200	$2,500	$2,500	$2,500	$2,500	$0	$0	$13,200
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$48	$48	$0	$0	$0	$0	$0	$0	$48
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$100	$100	$0	$0	$0	$0	$0	$0	$100
	Job Access and Reverse Commute Program (5316)	$217	$217	$236	$236	$0	$0	$0	$0	$453
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$105	$105	$114	$114	$0	$0	$0	$0	$219
	Nonurbanized Area Formula Program (5311)	$358	$358	$379	$379	$0	$0	$0	$0	$737
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$16,391	$16,391	$9,179	$9,179	$9,431	$9,431	$9,991	$9,991	$44,992
	Economic Recovery (ECREC)	$0	$7,340	$0	$0	$0	$0	$0	$0	$7,340
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$25,419	$32,759	$12,408	$12,408	$11,931	$11,931	$9,991	$9,991	$67,089

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: StanCOG

AMENDMENT #4

	REVENUE SOURCES	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHWAY	**Federal Highway Non-Discretionary**									
	Congestion Mitigation and Air Quality (CMAQ)	$6,236	$6,236	$6,348	$6,348	$6,463	$6,463	$6,579	$6,579	$25,626
	Surface Transportation Program (Regional)	$5,016	$5,016	$5,106	$5,106	$5,198	$5,198	$5,292	$5,292	$20,612
	Highway Bridge Program (HBP)	$1,106	$1,106	$1,770	$1,770	$7,389	$7,389	$32,616	$32,616	$42,881
	Highway Safety Improvement Program (HSIP)	$570	$570	$0	$0	$0	$0	$0	$0	$570
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SR2S)	$338	$338	$0	$0	$0	$0	$0	$0	$338
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Economic Recovery (ECREC)	$0	$37,000	$0	$0	$0	$0	$0	$0	$37,000
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$13,266	$50,266	$13,224	$13,224	$19,050	$19,050	$44,487	$44,487	$127,027
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$5,160	$5,160	$6,200	$6,200	$7,000	$7,000	$0	$0	$18,360
	High Risk Rural Road (HRRR)	$13	$13	$0	$0	$0	$0	$0	$0	$13
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$125	$125	$0	$0	$0	$0	$0	$0	$125
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$5,298	$5,298	$6,200	$6,200	$7,000	$7,000	$0	$0	$18,498
	Federal Highway Total	$18,564	$55,564	$19,424	$19,424	$26,050	$26,050	$44,487	$44,487	$145,525
	FEDERAL TOTAL[2]	$43,983	$88,323	$31,832	$31,832	$37,981	$37,981	$54,478	$54,478	$212,614
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
REVENUE TOTAL		$68,634	$112,974	$62,245	$62,245	$58,969	$58,969	$125,012	$125,012	$359,200

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: StanCOG

AMENDMENT #4

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	**Local Total**	$12,857	$12,857	$6,433	$6,433	$5,254	$5,254	$40,854	$40,854	$65,398
REGIONAL[1]	**Tolls**	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	**State Highway Operations and Protection Program (SHOPP)**	$3,572	$3,572	$12,600	$12,600	$12,688	$12,688	$0	$0	$28,860
	SHOPP (Including Augmentation)	$3,572	$3,572	$12,600	$12,600	$12,688	$12,688	$0	$0	$28,860
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$8,222	$8,222	$10,237	$10,237	$1,192	$1,192	$2,477	$2,477	$22,128
	STIP (Including Augmentation)	$8,222	$8,222	$10,237	$10,237	$1,192	$1,192	$2,477	$2,477	$22,128
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B[4]	$0	$0	$0	$0	$0	$0	$0	$0	$0
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$0	$0	$1,143	$1,143	$1,854	$1,854	$8,390	$8,390	$11,387
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$18,813	$18,813	$18,813
	State Total	$11,794	$11,794	$23,980	$23,980	$15,734	$15,734	$29,680	$29,680	$81,188
FEDERAL TRANSIT	**Bus and Bus Related Grants (5309c)**	$8,200	$8,200	$2,500	$2,500	$2,500	$2,500	$0	$0	$13,200
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$100	$100	$0	$0	$0	$0	$0	$0	$100
	Job Access and Reverse Commute Program (5316)	$217	$217	$236	$236	$0	$0	$0	$0	$453
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$105	$105	$114	$114	$0	$0	$0	$0	$219
	Nonurbanized Area Formula Program (5311)	$358	$358	$379	$379	$0	$0	$0	$0	$737
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$16,391	$16,391	$9,179	$9,179	$9,431	$9,431	$9,991	$9,991	$44,992
	Economic Recovery (ECREC)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$25,371	$25,371	$12,408	$12,408	$11,931	$11,931	$9,991	$9,991	$59,701
FEDERAL HIGHWAY	**Federal Highway Non-Discretionary**									
	Congestion Mitigation and Air Quality (CMAQ)	$5,269	$5,269	$4,992	$4,992	$594	$594	$159	$159	$11,014
	Surface Transportation Program (Regional)	$5,016	$5,016	$5,106	$5,106	$5,198	$5,198	$5,292	$5,292	$20,612
	Highway Bridge Program (HBP)	$1,106	$1,106	$1,770	$1,770	$7,389	$7,389	$32,616	$32,616	$42,881
	Highway Safety Improvement Program (HSIP)	$570	$570	$0	$0	$0	$0	$0	$0	$570
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SR2S)	$338	$338	$0	$0	$0	$0	$0	$0	$338
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Economic Recovery (ECREC)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$12,299	$12,299	$11,868	$11,868	$13,181	$13,181	$38,067	$38,067	$75,415
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$5,160	$5,160	$6,200	$6,200	$7,000	$7,000	$0	$0	$18,360
	High Risk Rural Road (HRRR)	$13	$13	$0	$0	$0	$0	$0	$0	$13
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$125	$125	$0	$0	$0	$0	$0	$0	$125
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$5,298	$5,298	$6,200	$6,200	$7,000	$7,000	$0	$0	$18,498

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: StanCOG

AMENDMENT #4

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
	Federal Highway Total	$17,597	$17,597	$18,068	$18,068	$20,181	$20,181	$38,067	$38,067	$93,913
	FEDERAL TOTAL[2]	$42,968	$42,968	$30,476	$30,476	$32,112	$32,112	$48,058	$48,058	$153,614
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROGRAMMED TOTAL		$67,619	$67,619	$60,889	$60,889	$53,100	$53,100	$118,592	$118,592	$309,200

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: StanCOG

AMENDMENT #4

	REVENUE Vs. PROGRAMMED	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	**Local Total**	$0	$0	$0	$0	$0	$0	$0	$0	$0
REGIONAL[1]	**Tolls**	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	**State Highway Operations and Protection Program (SHOPP)**	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B[1]	$0	$0	$0	$0	$0	$0	$0	$0	$0
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
FEDERAL TRANSIT	**Bus and Bus Related Grants (5309c)**	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$48	$48	$0	$0	$0	$0	$0	$0	$48
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Economic Recovery (ECREC)	$0	$7,340	$0	$0	$0	$0	$0	$0	$7,340
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$48	$7,388	$0	$0	$0	$0	$0	$0	$7,388
FEDERAL HIGHWAY	**Federal Highway Non-Discretionary**									
	Congestion Mitigation and Air Quality (CMAQ)	$967	$967	$1,356	$1,356	$5,869	$5,869	$6,420	$6,420	$14,612
	Surface Transportation Program (Regional)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Bridge Program (HBP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Economic Recovery (ECREC)	$0	$37,000	$0	$0	$0	$0	$0	$0	$37,000
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$967	$37,967	$1,356	$1,356	$5,869	$5,869	$6,420	$6,420	$51,612
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$0	$0	$0	$0	$0	$0	$0	$0	$0

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: StanCOG

AMENDMENT #4

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
	Federal Highway Total	$967	$37,967	$1,356	$1,356	$5,869	$5,869	$6,420	$6,420	$51,612
	FEDERAL TOTAL[2]	$1,015	$45,355	$1,356	$1,356	$5,869	$5,869	$6,420	$6,420	$59,000
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

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NOTICE OF PUBLIC HEARING ON THE DRAFT AMENDMENT #4 TO THE 2009 INTERIM FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

NOTICE IS HEREBY GIVEN that the Stanislaus Council of Governments (StanCOG) will hold a public hearing on February 25, 2009 @ 6:00 PM at the Citizen's Advisory Committee Meeting to be held at the StanCOG Conference Room located at 900 H Street, Suite D, Modesto, CA, regarding the Draft Amendment #4 to the 2009 Interim Federal Transportation Improvement Program (2009 Interim FTIP). The purpose of the hearing is to receive public comments.

- The 2009 Interim FTIP is a listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Stanislaus County during the next four years.
- The proposed "American Recovery and Reinvestment Act of 2009" will potentially add new federal funding to transportation in the State of California.
- StanCOG has been advised by the State of California and Federal Highway administration to update the financial plan in anticipation of new federal funding.
- The Draft Amendment #4 programs ECREC as a new funding source only; there are no new projects or project changes being added with this amendment.

Individuals with disabilities may call the StanCOG offices at 209-525-4600 (with 4-working-days advance notice) to request auxiliary aids necessary to participate in the public hearing. Translation services are available (with 4-working-day advance notice) to participants speaking any language with available professional translation services.

A concurrent 30-day public review and comment period will commence on February 9, 2009, and conclude March 10, 2009. The draft documents are available for review at the StanCOG office, located at 900 H Street, Suite D, Modesto, CA and on the StanCOG website at www.stancog.org.

Public comments are welcomed at the hearing, or may be submitted in writing by 5:00 PM, March 10, 2009, to Carlos Yamzon, Senior Planner at the address below.

After considering the comments, the documents will be considered for adoption, by resolution, by the StanCOG Policy Board at a regularly scheduled meeting to be held on March 11, 2009 @ 6:00 PM in the City Council Chambers located at 1010 10th Street, Modesto, CA. The documents will then be submitted to state and federal agencies for approval.

Contact:
Carlos Yamzon, Senior Planner
StanCOG
900 H Street, Suite D
Modesto, CA 95454
209-525-4600
www.stancog.org
FEBRUARY 9, 2009

BEFORE THE
STANISLAUS COUNCIL OF GOVERNMENTS
POLICY BOARD
RESOLUTION NO. 08-47

In the Matter of:
RESOLUTION ADOPTING THE

Amendment #4 to the 2009 Interim Federal Transportation Improvement Program

WHEREAS, the Stanislaus Council of Governments (StanCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, Amendment #4 to the 2009 Interim Federal Transportation Improvement Program (Interim FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the StanCOG forum and general public involvement; and

WHEREAS, Amendment #4 to the Interim FTIP program listing is consistent with: 1) the 2007 Regional Transportation Plan 2) the 2008 State Transportation Improvement Program; and 4) the Corresponding Conformity Analysis; and

WHEREAS, Amendment #4 to the 2009 Interim FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment #4 to the 2009 Interim FTIP meets all applicable transportation planning requirements per 24 CFR Part 450.

WHEREAS, no new projects or project changes are being submitted in Amendment # 4 to the 2009 Interim FTIP;

WHEREAS, projects submitted in Amendment #4 to the 2009 Interim FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment #4 to the 2009 Interim FTIP is consistent with the adopted Conformity Analysis for Amendment #3 to the 2009 Interim Federal Transportation Improvement Program and 2007 Regional Transportation Plan Amendment #1; and

WHEREAS, Amendment #4 to the 2009 Interim FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment #4 to the 2009 Interim conforms to applicable SIPs; and

WHEREAS, the documents have been widely circulated and reviewed by StanCOG advisory committees representing the technical and management staffs of the member agencies;

representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Stanislaus County (consistent with public participation process adopted by StanCOG); and

WHEREAS, a public hearing was conducted on February 25, 2009, to hear and consider comments on Amendment #4 to the 2009 Interim FTIP; and

NOW, THEREFORE, BE IT RESOLVED, that StanCOG adopts Amendment #4 to the 2009 Interim FTIP; and

BE IT FURTHER RESOLVED, that the StanCOG finds that Amendment #4 to the 2009 Interim FTIP are in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plan for air quality : and

THE FOREGOING RESOLUTION was passed and adopted by StanCOG this 11th day of March, 2009.

Signed:

Farrell Jackson, Chair

I hereby certify that the foregoing is a true copy of a resolution of the StanCOG duly adopted at a regular meeting thereof held on the 11th day of March, 2009.

Signed:

Vincent J. Harris, Executive Director