



San Luis Obispo Council of Governments

Regional Transportation Planning Agency
Metropolitan Planning Organization
Census Data Affiliate
Service Authority for Freeways and Expressways

Arroyo Grande
Atascadero
Grover Beach
Morro Bay
Paso Robles
Pismo Beach
San Luis Obispo
San Luis Obispo
County

Ronald De Carli, Executive Director

July 2, 2010

Rachel Falsetti, Division Chief
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 64274-0001

Attn: Dennis Jacobs, FTIP Coordinator

Please accept this amendment to the 2009 Transportation Improvement Program (TIP) for the San Luis Obispo County Region. The San Luis Obispo Council of Governments (SLOCOG) Board adopted **Amendment 09-23**, the 12th and final amendment to SLOCOG's 2009 Transportation Improvement Program (TIP) on June 9, 2010.

This amendment consists of the modification of a number of projects including the addition of CMIA funding on the Santa Maria River Bridge, the 46 East Widening project (two segments); and the inclusion of new projects including 2010 SHOPP projects and one Minor A project; as well as a few minor modifications on a few existing 2009 TIP projects.

Included with this correspondence are:

1. Signed copy of the authorizing Board Resolution (PDF pg 2);
2. Updated Financial Summary (PDF pg 4);
3. Summary of Changes (PDF pg 7);
4. Project and Lump sum listings (PDF pg 8); and
5. Lump sum backup lists (PDF pg 11)

This amendment is available on SLOCOG's TIP database, TransInfo, at <http://transinfo.slocog.org> or if you would like a full copy of the 2009 TIP and amendments, please visit SLOCOG's website at www.slocog.org. If you have any questions regarding this amendment, please feel free to contact Richard Murphy at (805)781-5754 or email inquiries to rmurphy@slocog.org.

Sincerely,

Ronald L. DeCarli, Executive Director

SAN LUIS OBISPO COUNCIL OF GOVERNMENTS

RESOLUTION NO. 10-14

**ADOPTING FORMAL AMENDMENT NO. 12 (09-23) TO THE
2009 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

The following Resolution is now offered and read:

WHEREAS, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), requires that the Metropolitan Planning Organization (MPO) adopt a Transportation Improvement Program (TIP) for the area for which the MPO is designated in cooperation with the State and affected transit operators; and

WHEREAS, the TIP includes all projects within the MPO region which are proposed to be funded under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU); and

WHEREAS, provisions of SLOCOG's SAFETEA-LU compliant Public Participation Plan are adhered to, including: advisory committees' review, inclusion in the bi-monthly SLOCOG newsletter, a public hearing notice advertised in a local newspaper having countywide distribution; and considered and acted upon in an advertised public hearing; and

WHEREAS, the proposed amendment was reviewed by the Citizens Transportation Advisory Committee (CTAC), which includes citizen representatives appointed by member agencies and at-large appointees appointed by the SLOCOG Board, and the Technical Transportation Advisory Committee (TTAC), which includes technical and planning representatives from participating agencies; and

WHEREAS, the TIP amendment was made available, and members of the public were given a reasonable opportunity to review the amendment, and a public hearing was held June 9, 2010 to present the amendment and take testimony from the public; and

WHEREAS, the TIP and TIP amendment is in compliance with SAFETEA-LU provisions (23 CFR 450 (et seq.) requiring a financially constrained element; and

WHEREAS, all the projects and amended projects included in the TIP are consistent with the adopted Regional Transportation Plan for San Luis Obispo County, Vision 2025.

NOW, THEREFORE, BE IT RESOLVED, that the San Luis Obispo Council of Governments certifies

A-1-3

this amendment to the TIP is financially-constrained.

BE IT FURTHER RESOLVED, that the San Luis Obispo Council of Governments does hereby adopt Formal Amendment No. 12 (09-23) to the 2009 TIP amending projects in the TIP as shown in ATTACHMENT A.

On motion by Board Member MECHAM, seconded by Board Member STRONG, and on the following roll call vote, the foregoing resolution is hereby adopted this 9th day of June, 2010.

AYES: Ferrara, Gibson, Hill, Marx, Mecham, O'Malley, Patterson, Peters, Reiss, Shoals, Strong

NOES: None

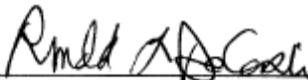
ABSENT: Achadjian

ABSTAIN: None



Tom O'Malley, President
San Luis Obispo Council of Governments

ATTEST:



Ronald L. De Carli, Executive Director
San Luis Obispo Council of Governments

APPROVED AS TO FORM AND LEGAL EFFECT:



Rita L. Neal, SLOCOG Legal Counsel

Date: 6/4/10

State of California
2016/09-2011/12 Federal Transportation Improvement Program
MPO: DRAFT
AMENDMENT #: 09-23 (Formal #12)

REVENUE SOURCES		Dollars X 1,000									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	- Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds	\$0	\$0	\$50,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$300,000
	- General Funds (Local AC)	\$0	\$0	\$50,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$300,000
	- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
- Other (Registration Fees (ADAG) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transit	\$0	\$0	\$0	\$0	\$0	\$421,000	\$0	\$0	\$0	\$421,000	
- Transit Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
- Other Transit (e.g., paratransit taxes, parking revenues, TDA)	\$0	\$0	\$0	\$0	\$0	\$421,000	\$0	\$0	\$0	\$421,000	
Tolls (e.g., non-tolls owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total	\$1,056,000	\$1,056,000	\$31,310,332	\$31,310,332	\$200,000	\$200,000	\$0	\$0	\$0	\$30,310,332	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Transit Fare/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fees (CA01 Fees, SAIC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$12,372,000	\$12,372,000	\$47,332,000	\$47,332,000	\$3,583,000	\$3,583,000	\$22,148,000	\$22,148,000	\$65,430,000	
	STIP (Including Augmentation)	\$12,372,000	\$12,372,000	\$47,332,000	\$47,332,000	\$3,583,000	\$3,583,000	\$22,148,000	\$22,148,000	\$65,430,000	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1 of	\$0	\$0	\$61,742,000	\$30,382,000	\$0	\$0	\$0	\$0	\$0	\$92,124,000
	SAFETEA-LU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA) (e.g., population/otherwise based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (EIS, State Cash, PTA, TDA, USHA, RSHA, PEG, BTA, SLPP)	\$0	\$0	\$3,118,000	\$3,958,000	\$600,000	\$600,000	\$600,000	\$600,000	\$14,477,000		
State Total	\$12,372,000	\$12,372,000	\$50,450,000	\$50,290,000	\$4,183,000	\$4,183,000	\$22,748,000	\$22,748,000	\$79,907,000		
FEDERAL TRANSIT	Bus and Bus Related Grants (3306)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Clean Fuel Formula Program (3308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (3310)	\$368,000	\$368,000	\$0	\$0	\$0	\$0	\$0	\$0	\$368,000	
	Fixed Guideway Modernization (3306)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Intercity Bus (3311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Job Access and Reverse Commute Program (3316)	\$13,000	\$13,000	\$340,000	\$340,000	\$0	\$0	\$0	\$0	\$687,000	
	Metropolitan Planning (3303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New and Small Starts (Capital Investment Grants) (3306)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New Freedom (SAFETEA-LU) (3317)	\$233,000	\$233,000	\$127,000	\$127,000	\$0	\$0	\$0	\$0	\$360,000	
	Nonurbanized Area Formula Program (3311)	\$238,000	\$238,000	\$668,000	\$668,000	\$0	\$0	\$0	\$0	\$1,534,000	
Public Transportation on Indian Reservations (3311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Transit to the Parks (3320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Unimodal Area Formula Program (3307)	\$2,054,000	\$2,054,000	\$3,189,917	\$3,271,917	\$0	\$0	\$0	\$0	\$8,515,917		
AFSA - FTA 3307	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000		
AFSA - FTA 3308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
AFSA - FTA 3311	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000		
Other (please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Transit Total	\$7,046,000	\$7,046,000	\$4,141,917	\$5,009,917	\$0	\$0	\$0	\$0	\$11,573,917		
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Competition Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Program (Regional)	\$11,000	\$11,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$28,000	
	Surface Bridge Program (HSR)	\$3,783,000	\$3,783,000	\$4,423,000	\$4,423,000	\$5,683,000	\$5,683,000	\$4,281,000	\$4,281,000	\$28,286,000	
	Highway Safety Improvement Program (HSIP)	\$25,000	\$25,000	\$0	\$0	\$231,000	\$231,000	\$0	\$0	\$1,066,000	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SR2S) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SR2S)	\$647,380	\$647,380	\$0	\$0	\$134,000	\$134,000	\$259,000	\$259,000	\$1,340,380	
	Transportation Improvement (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
AFSA - SHOPP	\$0	\$0	\$46,250,000	\$46,250,000	\$0	\$0	\$0	\$0	\$92,500,000		
AFSA - Highway Maintenance (H)	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000		
AFSA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
AFSA - RSTP	\$0	\$0	\$2,059,000	\$2,059,000	\$0	\$0	\$0	\$0	\$12,000,000		
AFSA - Federal Lands Highway	\$1,721,000	\$1,721,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,721,000		
SR18-2	\$0	\$0	\$104,797,688	\$104,797,688	\$0	\$0	\$0	\$0	\$104,797,688		
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Highway Total	\$7,728,380	\$7,728,380	\$51,302,688	\$51,302,688	\$5,683,000	\$5,683,000	\$4,540,000	\$4,540,000	\$202,146,648		
FEDERAL INFRASTRUCTURE	Federal Highway Discretionary Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP)	\$180,000	\$180,000	\$2,883,549	\$2,883,549	\$0	\$0	\$0	\$0	\$6,033,549	
	High Risk Rural Road (HRRR)	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	
	National Scenic Byways Program	\$40,000	\$40,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,080,000	
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000		
Transportation and Community and System Preservation Program	\$258,000	\$258,000	\$0	\$0	\$200,000	\$200,000	\$300,000	\$300,000	\$758,000		
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Infrastructure Total	\$1,078,000	\$1,078,000	\$4,113,549	\$4,113,549	\$450,000	\$450,000	\$550,000	\$550,000	\$2,791,549		
Federal Highway Total	\$26,477,380	\$26,477,380	\$105,406,237	\$105,406,237	\$7,011,000	\$7,011,000	\$7,073,000	\$7,073,000	\$211,377,284		
FEDERAL TOTAL	\$34,105,380	\$34,105,380	\$156,519,786	\$156,519,786	\$12,022,000	\$12,022,000	\$11,643,000	\$11,643,000	\$232,951,511		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE TOTAL	\$11,942,380	\$11,942,380	\$257,027,483	\$257,027,483	\$11,483,000	\$11,226,000	\$91,137,000	\$91,137,000	\$596,500,843		

State of California
2008-09-2011-12 Federal Transportation Improvement Program
MPO: DRAFT
AMENDMENT # 09-23 (Format #12)

PROGRAMMED	(\$ in Millions)									
	2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
	Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL										
Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
- Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Local Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
- General Funds (Local AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
- Street Sales and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
- Other Inspector Fees (2004) and Prop. 43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
- Transit Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
- Other Tolls (e.g. parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tolls (e.g., non-vehicle owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL										
Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Transit Fare/Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE										
State Highway Operations and Protection Program (SHOPP)	\$20,642,000	\$20,642,000	\$20,100,000	\$20,100,000	\$0	\$2,302,000	\$21,318,000	\$21,318,000	\$109,370,000	\$109,370,000
SHOPP (Including Augmentation)	\$20,642,000	\$20,642,000	\$20,100,000	\$20,100,000	\$0	\$2,302,000	\$21,318,000	\$21,318,000	\$109,370,000	\$109,370,000
SHOPP Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transportation Improvement Program (STIP)	\$10,372,000	\$10,372,000	\$47,332,000	\$47,332,000	\$3,540,000	\$3,540,000	\$22,148,000	\$22,148,000	\$65,430,000	\$65,430,000
STIP (Including Augmentation)	\$10,372,000	\$10,372,000	\$47,332,000	\$47,332,000	\$3,540,000	\$3,540,000	\$22,148,000	\$22,148,000	\$65,430,000	\$65,430,000
STIP Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposition 1 1/2	\$0	\$0	\$67,742,000	\$66,362,000	\$0	\$0	\$0	\$0	\$66,362,000	\$66,362,000
GAUVE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(e.g., population/revenue based, Prop. 43)										
Other (EEM, State Cash, PTA, TDA, UHNA, RSHA, F&D, STA, SLPP)	\$0	\$0	\$3,068,000	\$3,068,000	\$600,000	\$600,000	\$600,000	\$600,000	\$14,447,000	\$14,447,000
State Total	\$72,382,000	\$72,382,000	\$174,140,000	\$174,140,000	\$4,180,000	\$6,482,000	\$54,064,000	\$54,064,000	\$238,647,000	\$238,647,000
FEDERAL TRAVEL										
Bus and Bus Related Grants (3006)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Clean Fuel Formula Program (3008)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Elderly & Persons with Disabilities Formula Program (3009)	\$268,000	\$268,000	\$0	\$0	\$0	\$0	\$0	\$0	\$268,000	\$268,000
Flood Gateway Modernization (3006)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intercity Bus (3014)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Job Access and Reverse Commute Program (3016)	\$213,000	\$213,000	\$240,000	\$240,000	\$0	\$0	\$0	\$0	\$693,000	\$693,000
Metropolitan Planning (3003)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New and Small Starts (Capital Investment Grants) (3006)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Freedom (SAFETEA-LU)	\$220,000	\$220,000	\$127,000	\$127,000	\$0	\$0	\$0	\$0	\$374,000	\$374,000
Nonurbanized Area Formula Program (3011)	\$208,000	\$208,000	\$268,000	\$268,000	\$0	\$21,000	\$0	\$0	\$1,827,000	\$1,827,000
Public Transportation on Indian Reservations (3011c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit to the Parks (3002)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Urbanized Area Formula Program (3007)	\$2,084,000	\$2,084,000	\$3,126,917	\$3,126,917	\$0	\$0	\$0	\$0	\$8,086,917	\$8,086,917
ARSA - PTA 3067	\$2,258,000	\$2,258,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,258,000	\$2,258,000
ARSA - PTA 3068	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARSA - PTA 3011	\$869,000	\$869,000	\$0	\$0	\$0	\$0	\$0	\$0	\$869,000	\$869,000
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Total	\$6,802,000	\$6,802,000	\$4,141,917	\$4,141,917	\$0	\$22,000	\$0	\$0	\$12,228,917	\$12,228,917
FEDERAL HIGHWAY										
Competition Mitigation and Air Quality (CMAC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surface Transportation Program (Regional)	\$1,100,000	\$1,100,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$2,000,000	\$2,000,000	\$20,000,000	\$20,000,000
Highway Bridge Program (603)	\$2,720,000	\$2,720,000	\$4,423,000	\$4,423,000	\$0,800,000	\$0,800,000	\$6,261,000	\$6,261,000	\$20,286,000	\$20,286,000
Highway Safety Improvement Program (HSIP)	\$208,000	\$208,000	\$0	\$0	\$231,000	\$231,000	\$0	\$0	\$1,086,000	\$1,086,000
Railway (Section 100)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safe Routes to School (SRTS)	\$947,300	\$947,300	\$0	\$0	\$134,000	\$134,000	\$250,000	\$250,000	\$1,340,300	\$1,340,300
Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARSA - HSIP	\$8,115,000	\$8,115,000	\$48,250,000	\$48,250,000	\$0	\$0	\$0	\$0	\$64,360,000	\$64,360,000
ARSA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARSA - TI	\$621,000	\$621,000	\$0	\$0	\$0	\$0	\$0	\$0	\$621,000	\$621,000
ARSA - HSIP	\$8,115,000	\$8,115,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$11,126,000	\$11,126,000
ARSA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STW 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Highway Total	\$22,816,300	\$22,816,300	\$60,680,000	\$60,680,000	\$4,550,000	\$4,550,000	\$8,521,000	\$8,521,000	\$62,176,300	\$62,176,300
FEDERAL HIGHWAY DISCRETIONARY PROGRAMS										
Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1002)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure (SAFETEA-LU Sec. 1003)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ferry Road Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP)	\$182,000	\$182,000	\$2,720,000	\$2,720,000	\$0	\$2,000,000	\$0	\$0	\$5,682,000	\$5,682,000
High Risk Rural Road (HRRR)	\$263,000	\$263,000	\$0	\$0	\$0	\$0	\$0	\$0	\$666,000	\$666,000
National Science (Nyeas) Program	\$40,000	\$40,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,080,000	\$1,080,000
Projects of National/Regional Significance (SAFETEA-LU Sec. 1001)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000	\$1,000,000
Transportation and Community and System Preservation Program	\$268,000	\$268,000	\$0	\$0	\$216,000	\$216,000	\$300,000	\$300,000	\$784,000	\$784,000
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1,676,000	\$1,676,000	\$3,270,000	\$3,270,000	\$450,000	\$3,480,000	\$280,000	\$280,000	\$5,646,000	\$5,646,000
Federal Highway Total	\$24,492,300	\$24,492,300	\$63,950,000	\$63,950,000	\$7,010,000	\$10,010,000	\$7,871,000	\$7,871,000	\$101,822,300	\$101,822,300
FEDERAL TOTAL	\$30,881,300	\$30,881,300	\$84,696,917	\$84,696,917	\$7,910,000	\$10,532,000	\$7,871,000	\$7,871,000	\$114,049,217	\$114,049,217
INNOVATIVE FINANCE										
TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 109 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL	\$108,273,300	\$108,273,300	\$274,196,248	\$274,196,248	\$11,463,000	\$17,226,000	\$21,137,000	\$21,137,000	\$488,138,800	\$488,138,800

NOTES:

1 Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

2 Federal Total: is the sum of Federal Highway and Federal Transit programs.

3 Innovative Finance: Toll revenues have been included under local and regional while GAUVE bond revenues are included under state.

4 Discretionary: HSIP included in a sum of federal and state discretionary and HRRR administration.

State of California
 2008/09-2011/12 Federal Transportation Improvement Program
 MPO: DRAFT
 AMENDMENT # 09-23 (Formal #12)

REVENUE Vs. PROGRAMMED		(\$ in Millions)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Other (Registration fees (AD&M) and Prop. 43)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Other Transit (e.g., permit/proposal) fees, parking revenue, etc.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Tolls (e.g., non-405th owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Local Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Condotr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fees (CARF Fees, S&FT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1 1/2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA) (e.g. population revenue based Prop. 42) Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	Bus and Bus Related Grants (8306)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Clean Fuel Formula Program (8306)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Older & Persons with Disabilities Formula Program (8316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Road Diagnostics Modernization (8306)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Intercity Bus (8316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Job Access and Reverse Commute Program (8316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Metropolitan Planning (8306)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New and Small Starts (Capital Investment Grants) (8386)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New Freedom (SAFETEA-LI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Nonurbanized Area Formula Program (8316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Public Transportation on Indian Reservations (8316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit in the Parks (8306)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Urbanized Area Formula Program (8307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	AMTA - FTA 8307	\$242,000	\$242,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$242,000
	AMTA - FTA 8308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	AMTA - FTA 8311	\$111,000	\$111,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,000
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Total		\$242,000	\$242,000	\$0	\$0	\$0	\$0	\$0	\$0	\$242,000	
FEDERAL HIGHWAY	Federal Highway Non-Discriminatory	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvement (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	AD&A - SHOPP	\$1,285,000	\$1,285,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,285,000
	AD&A - Highway Maintenance (HM)	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
	AD&A - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	AD&A - STIP	\$713,000	\$713,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$713,000
	AD&A - Federal Lands Highway	\$1,725,000	\$1,725,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,725,000
	STIM 2	\$0	\$0	\$104,767,688	\$104,767,685	\$0	\$0	\$0	\$0	\$0	\$104,767,685
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal		\$2,219,000	\$2,219,000	\$104,767,688	\$104,767,685	\$0	\$0	\$0	\$0	\$104,767,685
	Federal Highway Discretionary Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Condotr Infrastructure Improvement Program (SAFETEA-LI Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure (SAFETEA-LI Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Program (HPP)	\$0	\$0	\$133,549	\$133,549	\$0	\$0	\$0	\$0	\$0	\$133,549	
High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LI Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal		\$0	\$0	\$133,549	\$133,549	\$0	\$0	\$0	\$0	\$133,549	
Federal Highway Total		\$2,219,000	\$2,219,000	\$104,901,234	\$104,901,234	\$0	\$0	\$0	\$0	\$104,901,234	
FEDERAL TOTAL		\$2,219,000	\$2,219,000	\$104,901,234	\$104,901,234	\$0	\$0	\$0	\$0	\$104,901,234	
INNOVATIVE FINANCE	TFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 108 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

NOTES:
 *Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
 **Federal Total: Is the sum of federal highway and federal transit program.
 ***Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
 ****Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

Summary of Changes

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE *
11300000128	Willow Road Extension/Interchange - Ph2	Revise Funding - Increase Funding, state/local project component funding clean up per final engineer's estimate (+13%)
11300000203	Santa Maria River Bridge Widening	Revise Funding - Add New Funding Source (-45%)
11300000256	Route 46 Corridor Improvements (Whitley 2A)	Project split into two child projects (-32%)
11300000302	Route 46 Corridor Improvements (Union)	Revise Funding - Reduce Funding (-41%)
21300000114	Operational Improvements (Rte 101/46)	correct funding source
22300000303	Cuesta Grade North Retaining Wall	Lump Sum List Revision - No Change To Programming
22300000339	RTA Operations	New project (\$942K)
22300000340	North County Shoulder Improvements - Minor A	New Project (\$1.503M)
22300000341	SLO County ADA Improvements - Mandate	New Project (\$4M)
22300000342	US 101 Improvements near San Miguel	New Project (\$49.35M)

* Also include any changes to funding amount and % cost increase/cost decrease, if applicable

**2009 SLOCOG Regional Transportation Improvement Program
Amendment No. 24 (Formal #12)
San Luis Obispo Region (in \$000s)**

Caltrans										
MPO ID: 11300000203 PPNO: A4459 EA#: 44590 Capacity Status: NCI										RTIP #: 08-23 ^(Vw7)
TITLE: Santa Maria River Bridge Widening										
DESCRIPTION: In SLO (PM 0.0/0.81) and SB (PM 90.47/90.96) Counties, in and near Santa Maria, from north Junction 135 to north Junction 166. Add one northbound and one southbound lane.										
CHANGE REASON: Revise Funding - Add New Funding Source										
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Corridor Mobility Program	\$31,600			\$31,600						\$31,600
DEMO - LU (HPP)	\$2,720	\$2,540	\$180					\$2,540	\$180	
Local Measure	\$10,000			\$10,000						\$10,000
RSTP-RSHA	\$1,150			\$1,150						\$1,150
STIP-IIP (S/O)	\$300			\$300					\$300	
STIP-IIP Prior (S/O)	\$2,140	\$2,140						\$2,140		
STIP-RIP (S/O)	\$200			\$200					\$200	
STIP-RIP (TE)	\$1,550			\$1,550						\$1,550
STIP-RIP Prior (S/O)	\$1,332	\$1,332						\$1,332		
TOTAL	\$50,992	\$6,012	\$180	\$44,800				\$6,012	\$680	\$44,300
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
DEMO - LU (HPP)	\$2,720	\$2,540	\$180					\$2,540	\$180	
Future Funds	\$76,300									\$76,300
Local Measure	\$10,000									\$10,000
STIP-IIP (S/O)	\$300					\$300			\$300	
STIP-IIP Prior (S/O)	\$2,140	\$2,140						\$2,140		
STIP-RIP (S/O)	\$200					\$200			\$200	
STIP-RIP Prior (S/O)	\$1,332	\$1,332						\$1,332		
TOTAL	\$92,992	\$6,012	\$180			\$500		\$6,012	\$680	\$86,300
COMMENTS: Per agreement between partners (SBCAG, SLOCOG & Caltrans)										

MPO ID: 11300000256 PPNO: 0226G EA#: 33077 Capacity Status: NCI											RTIP #: 08-23 ^(Vw5)
TITLE: Route 46 Corridor Improvements (Whitley 2A)											
DESCRIPTION: Near Paso Robles on Route 46 from west of Almond Drive to east of McMillan Canyon Road. Convert to a 4-lane expressway.											
CHANGE REASON: Project split into two child projects											
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
DEMO - LU (HPP)	\$10,000				\$3,000		\$7,000	\$2,000	\$1,000	\$7,000	
Future Funds	\$56,000						\$56,000			\$56,000	
STIP-IIP (S/O)	\$9,000					\$9,000		\$4,000	\$5,000		
TOTAL	\$75,000				\$3,000	\$9,000	\$63,000	\$6,000	\$6,000	\$63,000	
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
Future Funds	\$94,000						\$94,000			\$94,000	
STIP-IIP (S/O)	\$16,000					\$16,000		\$7,000	\$9,000		
TOTAL	\$110,000					\$16,000	\$94,000	\$7,000	\$9,000	\$94,000	
COMMENTS: Funding decrease and slight description change as a result of parent project split into two child projects											

MPO ID: 22300000343 PPNO: N/A EA#: N/A Capacity Status: NCI											RTIP #: 08-23 ^(Vw1)
TITLE: Minor A											
DESCRIPTION: Minor A Projects											
CHANGE REASON: New project											
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
Minor Program (NHS)	\$1,000				\$1,000					\$1,000	
SHOPP- Roadway (S/O)	\$503				\$503					\$503	
TOTAL	\$1,503				\$1,503					\$1,503	
COMMENTS:											

Caltrans

MPO ID: 11300000302 PPNO: 0226Y EA#: 33074 Capacity Status: NCI RTIP #: 08-23^(Ver2)
 TITLE: Route 46 Corridor Improvements (Union)
 DESCRIPTION: Near Paso Robles, on Route 46 from Airport Road to Geneseo Road - convert 2-lane highway to 4-lane
 expressway (landscape mitigation only)
 CHANGE REASON: Revise Funding - Reduce Funding

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
STIP-AC	\$308				\$308					\$308
STIP-IIP (S/O)	\$279		\$177		\$102			\$177		\$102
TOTAL	\$585		\$177		\$408			\$177		\$408

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
STIP-IIP (S/O)	\$992		\$310		\$682			\$290	\$20	\$682
TOTAL	\$992		\$310		\$682			\$290	\$20	\$682

COMMENTS: federalize CON cap

MPO ID: 22300000341 PPNO: 2232 EA#: 0R530 Capacity Status: NCI RTIP #: 08-23^(Ver1)
 TITLE: SLO County ADA Improvements - Mandate
 DESCRIPTION: In San Luis Obispo and Monterey County at various locations along Highways 1, 58, 101 and 227.
 Upgrade sidewalk to meet ADA compliance including curb ramps and sidewalks.
 CHANGE REASON: New project

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Future Funds	\$3,741									\$3,741
SHOPP- Roadside Pres. (AC)	\$229				\$229			\$229		
SHOPP- Roadside Pres. (S/O)	\$30				\$30			\$30		
TOTAL	\$4,000				\$259			\$259		\$3,741

COMMENTS: As per 2010 SHOPP, CON capital will be programmed in 13/14 in the 2011 FTIP.

MPO ID: 22300000342 PPNO: N/A EA#: 0G040 Capacity Status: NCI RTIP #: 08-23^(Ver1)
 TITLE: US 101 Improvements near San Miguel
 DESCRIPTION: In San Luis Obispo county near Paso Robles from 0.4 miles south of San Marcus Creek Bridge to
 SLO/MON county line and in MON County from SLO/MON county line to 0.25 mile south of East Garrison
 Overcrossing. Highway Rehabilitation including crack, seat and grinding.
 CHANGE REASON: New project

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Future Funds	\$47,309							\$5,580	\$480	\$41,249
SHOPP- Roadway Pres. (AC)	\$1,809				\$1,809			\$1,809		
SHOPP- Roadway Pres. (S/O)	\$234				\$234			\$234		
TOTAL	\$49,352				\$2,043			\$7,623	\$480	\$41,249

COMMENTS: PA&ED only (long lead)FY of 10/11 is only for PAED. Project CON is anticipated to be 14/15.

MPO ID: 22300000344 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 08-23^(Ver1)
 TITLE: Emergency Response
 DESCRIPTION: Emergency Response GLS
 CHANGE REASON: Lump Sum List Revision - No Change To Programming

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
SHOPP- Roadside Pres. (S/O)	\$1,048					\$1,048				\$1,048
SHOPP- Roadside Pres. (STP)	\$7,668					\$7,668				\$7,668
TOTAL	\$8,714					\$8,714				\$8,714

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TOTAL										

COMMENTS: Lump Sum

Paso Robles, City of

MPO ID: 21300000114 PPNO: 1815 EA#: 36150 Capacity Status: NCI RTIP #: 08-23^(Ver9)
 TITLE: Operational Improvements (Rte 101/46)
 DESCRIPTION: On Route 101 from Spring St. to Rte 46E. Remove existing 16th st. SB off-ramp, construct 17th St. SB on and off-ramps, and provide ramp metering on SB Spring St. on-ramps
 CHANGE REASON: correct funding source

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds AC	\$3,600	\$2,100		\$1,500				\$2,200	\$1,200	\$200
Minor Program (S/O)	\$1,000			\$1,000						\$1,000
STIP-AC	\$8,021			\$8,021						\$8,021
STIP-RIP (S/O)	\$1,488	\$449		\$1,039				\$400	\$49	\$1,039
TOTAL	\$14,109	\$2,549		\$11,560				\$2,600	\$1,249	\$10,260

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds AC	\$3,600	\$2,100		\$1,500				\$2,200	\$1,200	\$200
Minor Program (S/O)	\$1,000			\$1,000						\$1,000
STIP-RIP (S/O)	\$9,509	\$449		\$9,060				\$400	\$49	\$9,060
TOTAL	\$14,109	\$2,549		\$11,560				\$2,600	\$1,249	\$10,260

COMMENTS: per cindy simeroth

San Luis Obispo County

MPO ID: 11300000128 PPNO: 4745 EA#: 474500 Capacity Status: NCI RTIP #: 08-23^(Ver9)
 TITLE: Willow Road Extension/Interchange - Ph2
 DESCRIPTION: Nipomo - extend Willow Road east and construct interchange at Route 101.
 CHANGE REASON: Revise Funding - Increase Funding, state/local project component funding clean up per final engineer's estimate

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds AC	\$22,020	\$3,250		\$18,770				\$3,250	\$149	\$18,621
STIP-AC	\$8,853			\$8,853						\$8,853
STIP-RIP (S/O)	\$1,247	\$100		\$1,147				\$100		\$1,147
State and Local Partnership Program	\$1,000			\$1,000						\$1,000
TOTAL	\$33,120	\$3,350		\$29,770				\$3,350	\$149	\$29,621

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds AC	\$19,250	\$2,250	\$1,000	\$18,000				\$2,250	\$1,000	\$16,000
STIP-RIP (S/O)	\$10,100	\$100		\$10,000				\$100		\$10,000
TOTAL	\$29,350	\$2,350	\$1,000	\$26,000				\$2,350	\$1,000	\$26,000

COMMENTS: As per County PW; edit description, increase PAED/PSE programming per actual spent, increase RW and RW/SUP per new estimates; include SLPP funds.

San Luis Obispo Regional Transit

MPO ID: 22300000339 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 08-23^(Ver1)
 TITLE: RTA Operations
 DESCRIPTION: Operating expenses, by annual apportionment, for the San Luis Obispo Regional Transit Authority provided by Federal Transit Administration 5311.
 CHANGE REASON: New project

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5311	\$521				\$521					\$521
TDA	\$421				\$421					\$421
TOTAL	\$942				\$942					\$942

COMMENTS: New apportionment

Lump Sum Backup Lists Associated with Amendment 09-23

LUMP SUM PROJECTS Emergency Response AS OF 7/2/2010									
LUMP SUM	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	2009	2010	2011	2012	2013	TOTAL COST
22300000344	Cuesta Grade North Retaining Wall	Near San Luis Obispo, from 3.4 to 3.7 miles south of Route 58 to construct retaining wall.	Caltrans	\$0	\$0	\$0	\$8,714,000	\$0	\$8,714,000
				\$0	\$0	\$0	\$8,714,000	\$0	\$8,714,000
LUMP SUM PROJECTS - MINOR A - AS OF 7/2/2010									
LUMP SUM	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	2009	2010	2011	2012	2013	TOTAL COST
22300000343	North County Shoulder Improvements - Minor A	Remove and replace shoulders from San Marcos Creek Bridge to San Luis Obispo/Monterey County lines.	Caltrans	\$0	\$0	\$1,503,000	\$0	\$0	\$1,503,000
				\$0	\$0	\$1,503,000	\$0	\$0	\$1,503,000