



San Luis Obispo Council of Governments

Regional Transportation Planning Agency
Metropolitan Planning Organization
Census Data Affiliate
Service Authority for Freeways and Expressways

Arroyo Grande
Atascadero
Grover Beach
Morro Bay
Paso Robles
Pismo Beach
San Luis Obispo
San Luis Obispo
County

Ronald De Carli, Executive Director

February 18, 2010

Rachel Falsetti, Division Chief
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 64274-0001

Attn: Dennis Jacobs, FTIP Coordinator

Please accept this amendment to the 2009 Transportation Improvement Program (TIP) for the San Luis Obispo County Region. The San Luis Obispo Council of Governments (SLOCOG) Board adopted **Amendment 09-18 (Formal Amendment #9)** to SLOCOG's 2009 Transportation Improvement Program (TIP) on February 3, 2010.

This amendment consists of only the addition of Stimulus II (Jobs for Main Street Act 2010) target revenue.

Included with this correspondence are:

1. Signed copy of the authorizing Board Resolution (PDF pg 2); and
2. Updated Financial Summary (PDF pg 5)

This amendment is available on SLOCOG's TIP database, TransInfo, at <http://transinfo.slocog.org> or if you would like a full copy of the 2009 TIP and amendments, please visit SLOCOG's website at www.slocog.org. If you have any questions regarding this amendment, please feel free to contact Geiska B. Velasquez, SLOCOG's TIP coordinator, at (805)788-2104 or email inquiries to gbaker@slocog.org.

Sincerely,

Ronald L. DeCarli, Executive Director

SAN LUIS OBISPO COUNCIL OF GOVERNMENTS

RESOLUTION NO. 10-04

**ADOPTING FORMAL AMENDMENT NO. 9 (09-18) TO THE
2009 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

The following Resolution is now offered and read:

WHEREAS, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), requires that the Metropolitan Planning Organization (MPO) adopt a Transportation Improvement Program (TIP) for the area for which the MPO is designated in cooperation with the State and affected transit operators; and

WHEREAS, the TIP includes all projects within the MPO region which are proposed to be funded under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and the American Recovery and Reinvestment Act of 2009 (ARRA); and

WHEREAS, provisions of SLOCOG's SAFETEA-LU compliant Public Participation Plan are adhered to, including: advisory committees' review, inclusion in the bi-monthly SLOCOG newsletter, a public hearing notice advertised in a local newspaper having countywide distribution; and considered and acted upon in an advertised public hearing; and

WHEREAS, the proposed amendment consists only of the equitable share of the Jobs for Main Street Act revenue for the San Luis Obispo county region; and

WHEREAS, the next amendment will include projects and will be reviewed by the Citizens Transportation Advisory Committee (CTAC), which includes citizen representatives appointed by member agencies and at-large appointees appointed by the SLOCOG Board, and the Technical Transportation Advisory Committee (TTAC), which includes technical and planning representatives from participating agencies; and

WHEREAS, the TIP amendment was made available, and members of the public were given a reasonable opportunity to review the amendment, and a public hearing was held February 3, 2010 to present the amendment and take testimony from the public; and

WHEREAS, the TIP and TIP amendment is in compliance with SAFETEA-LU provisions (23 CFR 450 (et seq.) requiring a financially constrained element; and

WHEREAS, all the projects and amended projects included in the TIP are consistent with the adopted
A-2-2 Addendum

Regional Transportation Plan for San Luis Obispo County, Vision 2025.

NOW, THEREFORE, BE IT RESOLVED, that the San Luis Obispo Council of Governments certifies this amendment to the TIP is financially-constrained.

BE IT FURTHER RESOLVED, that the San Luis Obispo Council of Governments does hereby adopt Formal Amendment No. 9 (09-18) to the 2009 TIP amending reasonably expected revenue as shown in ATTACHMENT A.

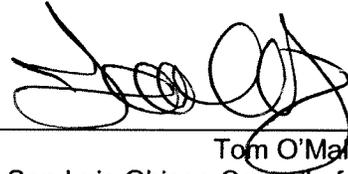
On motion by Board Member Strong, seconded by Board Member Marx, and on the following roll call vote, the foregoing resolution is hereby adopted this 3rd day of February, 2010.

AYES: Achadjian, Ferrara, Gibson, Hill, Marx, Mecham, O'Malley, Patterson, Peters, Reiss, Shoals, and Strong.

NOES: None

ABSENT: None

ABSTAIN: None



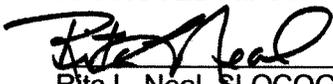
Tom O'Malley, President
San Luis Obispo Council of Governments

ATTEST:



Ronald L. De Carli, Executive Director
San Luis Obispo Council of Governments

APPROVED AS TO FORM AND LEGAL EFFECT:



Rita L. Neal, SLOCOG Legal Counsel

Date: 2/3/10

ATTACHMENT A

California Department of Transportation
Office of Federal Transportation Management Program

Jobs for Main Street Act of 2010
Preliminary Distribution for Initial Programming Purposes Only

RTPA/MPO	TOTAL
Metropolitan Transportation Commission (MTC)	\$ 439,310,792
Sacramento Area Council of Governments (SACOG)	\$ 260,957,280
El Dorado County Transportation Commission	\$ 5,820,952
Placer County Transportation Commission	\$ 22,810,562
Tahoe Regional Planning Agency (TRPA)	\$ 2,449,921
Southern California Association of Governments (SCAG)	\$ 1,009,169,568
Los Angeles County Metropolitan Transportation Authority	\$ 490,296,128
San Bernardino County Transportation Commission	\$ 125,597,579
Riverside County Transportation Commission	\$ 65,430,620
Orange County Transportation Commission	\$ 268,321,092
Ventura County Transportation Commission	\$ 59,524,149
Imperial County Transportation Commission	\$ 11,097,484
Association of Monterey Bay Area Governments (AMBAG)	\$ 31,179,978
Transportation Agency for Monterey County	\$ 17,949,523
San Benito County Council of Governments	\$ 2,689,131
Santa Cruz County Regional Transportation Commission	\$ 10,541,324
Alpine County Transportation Commission	\$ 776,799
Amador County Transportation Commission	\$ 1,967,928
Butte County Association of Governments (BCAG)	\$ 9,049,980
Calaveras County Transportation Commission	\$ 2,087,128
Colusa County Transportation Commission	\$ 1,556,395
Council of Fresno County Governments (COFCG)	\$ 78,815,046
Del Norte County Transportation Commission	\$ 1,735,436
Glenn County Transportation Commission	\$ 1,824,336
Humboldt County Transportation Commission	\$ 7,214,662
Inyo County Transportation Commission	\$ 7,452,687
Kern County Council of Governments (KCOG)	\$ 35,833,778
Kings County Regional Planning Agency (KCAG)	\$ 6,294,251
Lake County/City Area Planning Council	\$ 3,087,891
Lassen County Transportation Commission	\$ 12,289,709
Madera County Transportation Commission (MCTC)	\$ 5,256,820
Mariposa County Transportation Commission	\$ 1,296,900
Mendocino Council of Governments	\$ 152,990,237
Merced County Association of Governments	\$ 10,067,308
Modoc County Transportation Commission	\$ 1,857,849
Mono County Transportation Commission	\$ 4,836,338
Nevada County Transportation Commission	\$ 22,912,652
Plumas County Transportation Commission	\$ 1,995,428
San Diego Association of Governments (SANDAG)	\$ 121,104,416
San Joaquin County Council of Governments (SJCOG)	\$ 29,694,175
San Luis Obispo Council of Governments (SLOCOG)	\$ 104,797,685
Santa Barbara County Association of Governments (SBCAG)	\$ 19,686,110
Shasta County Regional Transportation Planning Agency	\$ 13,956,910
Sierra County Transportation Commission	\$ 923,606
Siskiyou County Transportation Commission	\$ 27,333,161
Stanislaus Council of Governments (StanCOG)	\$ 18,012,269
Tehama County Transportation Commission	\$ 11,190,061
Trinity County Transportation Commission	\$ 1,966,556
Tulare County Association of Governments (TCAG)	\$ 41,711,737
Tuolumne County/Cities Area Planning Council	\$ 17,305,922
Note: This distribution is subject to change.	\$ 2,561,678,703

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: DRAFT
AMENDMENT #: 09-18 (Formal #9)

REVENUE SOURCES		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Local Total	\$3,056,000	\$3,056,000	\$31,319,332	\$31,319,332	\$209,000	\$209,000	\$0	\$0	\$34,584,332		
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STATE	State Highway Operations and Protection Program (SHOPP)	\$50,642,000	\$50,642,000	\$40,652,000	\$40,652,000	\$0	\$0	\$31,318,000	\$31,318,000	\$122,612,000
		SHOPP (Including Augmentation)	\$50,642,000	\$50,642,000	\$40,652,000	\$40,652,000	\$0	\$0	\$31,318,000	\$31,318,000	\$122,612,000
SHOPP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Transportation Improvement Program (STIP)		\$12,372,000	\$12,372,000	\$47,332,000	\$47,332,000	\$3,583,000	\$3,583,000	\$22,146,000	\$22,146,000	\$85,433,000	
STIP (Including Augmentation)		\$12,372,000	\$12,372,000	\$47,332,000	\$47,332,000	\$3,583,000	\$3,583,000	\$22,146,000	\$22,146,000	\$85,433,000	
STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Proposition 1 B ²		\$0	\$0	\$67,742,000	\$67,742,000	\$0	\$0	\$0	\$0	\$67,742,000	
GARVEE Bonds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Traffic Congestion Relief Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (EEM, State Cash, PTA, TDA, USHA, RSHA, F&G, BTA, SLPP)		\$9,319,000	\$9,319,000	\$3,888,000	\$3,888,000	\$600,000	\$600,000	\$600,000	\$600,000	\$14,407,000	
State Total		\$72,333,000	\$72,333,000	\$159,614,000	\$159,614,000	\$4,183,000	\$4,183,000	\$54,064,000	\$54,064,000	\$290,194,000	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (5310)	\$368,000	\$368,000	\$0	\$0	\$0	\$0	\$0	\$0	\$368,000	
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Job Access and Reverse Commute Program (5316)	\$313,000	\$313,000	\$340,000	\$340,000	\$0	\$0	\$0	\$0	\$653,000	
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New Freedom (SAFETEA-LU) 5317	\$233,000	\$233,000	\$127,000	\$127,000	\$0	\$0	\$0	\$0	\$360,000	
	Nonurbanized Area Formula Program (5311)	\$538,000	\$538,000	\$568,000	\$568,000	\$0	\$0	\$0	\$0	\$1,106,000	
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Urbanized Area Formula Program (5307)	\$2,094,000	\$2,094,000	\$3,106,917	\$3,106,917	\$0	\$0	\$0	\$0	\$5,200,917		
ARRA - FTA 5307	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000		
ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ARRA - FTA 5311	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000		
Other (State and Local Partnership Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Transit Total	\$7,046,000	\$7,046,000	\$4,141,917	\$4,141,917	\$0	\$0	\$0	\$0	\$11,187,917		
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Program (Regional)	\$11,000	\$11,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$20,000	
	Highway Bridge Program (HBP)	\$3,029,000	\$3,029,000	\$3,858,000	\$3,858,000	\$0	\$0	\$0	\$0	\$6,887,000	
	Highway Safety Improvement Program (HSIP)	\$535,000	\$535,000	\$0	\$0	\$531,000	\$531,000	\$0	\$0	\$1,066,000	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SR2S)	\$947,360	\$947,360	\$0	\$0	\$134,000	\$134,000	\$259,000	\$259,000	\$1,340,360	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - SHOPP	\$9,400,000	\$9,400,000	\$49,250,000	\$49,250,000	\$0	\$0	\$0	\$0	\$58,650,000	
	ARRA - Highway Maintenance (HM)	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	
ARRA - TE	\$821,000	\$821,000	\$0	\$0	\$0	\$0	\$0	\$0	\$821,000		
ARRA - RSTP	\$9,091,000	\$9,091,000	\$2,909,000	\$2,909,000	\$0	\$0	\$0	\$0	\$12,000,000		
ARRA - Federal Lands Highway	\$1,721,000	\$1,721,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,721,000		
STIM 2	\$0	\$0	\$0	\$104,797,685	\$0	\$0	\$0	\$0	\$104,797,685		
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Subtotal	\$27,055,360	\$27,055,360	\$56,020,000	\$160,817,685	\$668,000	\$668,000	\$262,000	\$262,000	\$188,803,045		
Federal Highway Discretionary Programs											
Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
High Priority Projects (HPP)	\$180,000	\$180,000	\$2,853,549	\$2,853,549	\$0	\$0	\$0	\$0	\$3,033,549		
High Risk Rural Road (HRRR)	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000		
National Scenic Byways Program	\$90,000	\$90,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,090,000		
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Recreational Trails	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000		
Transportation and Community and System Preservation Program	\$258,000	\$258,000	\$0	\$0	\$200,000	\$200,000	\$300,000	\$300,000	\$758,000		
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Subtotal	\$1,678,000	\$1,678,000	\$4,103,549	\$4,103,549	\$450,000	\$450,000	\$550,000	\$550,000	\$6,781,549		
Federal Highway Total	\$28,733,360	\$28,733,360	\$60,123,549	\$164,921,234	\$1,118,000	\$1,118,000	\$812,000	\$812,000	\$195,584,594		
FEDERAL TOTAL²	\$35,779,360	\$35,779,360	\$64,265,466	\$169,063,151	\$1,118,000	\$1,118,000	\$812,000	\$812,000	\$206,772,511		
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	REVENUE TOTAL	\$111,168,360	\$111,168,360	\$255,198,798	\$359,996,483	\$5,510,000	\$5,510,000	\$54,876,000	\$54,876,000	\$531,550,843	

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit programs.
- ³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: DRAFT
AMENDMENT #: 09-18 (Formal #9)

PROGRAMMED		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total	\$3,056,000	\$3,056,000	\$31,319,332	\$31,319,332	\$209,000	\$209,000	\$0	\$0	\$0	\$34,584,332	
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$50,642,000	\$50,642,000	\$40,652,000	\$40,652,000	\$0	\$0	\$31,318,000	\$31,318,000	\$122,612,000	\$122,612,000
	SHOPP (Including Augmentation)	\$50,642,000	\$50,642,000	\$40,652,000	\$40,652,000	\$0	\$0	\$31,318,000	\$31,318,000	\$122,612,000	\$122,612,000
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$12,372,000	\$12,372,000	\$47,332,000	\$47,332,000	\$3,583,000	\$3,583,000	\$22,146,000	\$22,146,000	\$85,433,000	\$85,433,000
	STIP (Including Augmentation)	\$12,372,000	\$12,372,000	\$47,332,000	\$47,332,000	\$3,583,000	\$3,583,000	\$22,146,000	\$22,146,000	\$85,433,000	\$85,433,000
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$67,742,000	\$67,742,000	\$0	\$0	\$0	\$0	\$67,742,000	\$67,742,000
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (EEM, State Cash, PTA, TDA, USHA, RSHA, F&G, BTA, SLPP)	\$9,319,000	\$9,319,000	\$3,888,000	\$3,888,000	\$600,000	\$600,000	\$600,000	\$600,000	\$14,407,000	\$14,407,000	
State Total	\$72,333,000	\$72,333,000	\$159,614,000	\$159,614,000	\$4,183,000	\$4,183,000	\$54,064,000	\$54,064,000	\$290,194,000	\$290,194,000	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$368,000	\$368,000	\$0	\$0	\$0	\$0	\$0	\$0	\$368,000	\$368,000
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$313,000	\$313,000	\$340,000	\$340,000	\$0	\$0	\$0	\$0	\$653,000	\$653,000
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$233,000	\$233,000	\$127,000	\$127,000	\$0	\$0	\$0	\$0	\$360,000	\$360,000
	Nonurbanized Area Formula Program (5311)	\$538,000	\$538,000	\$568,000	\$568,000	\$0	\$0	\$0	\$0	\$1,106,000	\$1,106,000
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,094,000	\$2,094,000	\$3,106,917	\$3,106,917	\$0	\$0	\$0	\$0	\$5,200,917	\$5,200,917
	ARRA - FTA 5307	\$2,258,000	\$2,258,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,258,000	\$2,258,000
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5311	\$889,000	\$889,000	\$0	\$0	\$0	\$0	\$0	\$0	\$889,000	\$889,000	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$6,693,000	\$6,693,000	\$4,141,917	\$4,141,917	\$0	\$0	\$0	\$0	\$10,834,917	\$10,834,917	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$11,000	\$11,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$20,000	\$20,000
	Highway Bridge Program (HBP)	\$3,029,000	\$3,029,000	\$3,858,000	\$3,858,000	\$0	\$0	\$0	\$0	\$6,887,000	\$6,887,000
	Highway Safety Improvement Program (HSIP)	\$535,000	\$535,000	\$0	\$0	\$531,000	\$531,000	\$0	\$0	\$1,066,000	\$1,066,000
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$947,360	\$947,360	\$0	\$0	\$134,000	\$134,000	\$259,000	\$259,000	\$1,340,360	\$1,340,360
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$8,115,000	\$8,115,000	\$49,250,000	\$49,250,000	\$0	\$0	\$0	\$0	\$57,365,000	\$57,365,000
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$821,000	\$821,000	\$0	\$0	\$0	\$0	\$0	\$0	\$821,000	\$821,000
	ARRA - RSTP	\$8,378,000	\$8,378,000	\$2,909,000	\$2,909,000	\$0	\$0	\$0	\$0	\$11,287,000	\$11,287,000
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIM 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$21,836,360	\$21,836,360	\$56,020,000	\$56,020,000	\$668,000	\$668,000	\$262,000	\$262,000	\$78,786,360	\$78,786,360
Federal Highway Discretionary Programs											
Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP)	\$180,000	\$180,000	\$2,720,000	\$2,720,000	\$0	\$0	\$0	\$0	\$2,900,000	\$2,900,000	
High Risk Rural Road (HRRR)	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000	
National Scenic Byways Program	\$90,000	\$90,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,090,000	\$1,090,000	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000	\$1,000,000	
Transportation and Community and System Preservation Program	\$258,000	\$258,000	\$0	\$0	\$200,000	\$200,000	\$300,000	\$300,000	\$758,000	\$758,000	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$1,678,000	\$1,678,000	\$3,970,000	\$3,970,000	\$450,000	\$450,000	\$550,000	\$550,000	\$6,648,000	\$6,648,000	
Federal Highway Total	\$23,514,360	\$23,514,360	\$59,990,000	\$59,990,000	\$1,118,000	\$1,118,000	\$812,000	\$812,000	\$85,434,360	\$85,434,360	
FEDERAL TOTAL²	\$30,207,360	\$30,207,360	\$64,131,917	\$64,131,917	\$1,118,000	\$1,118,000	\$812,000	\$812,000	\$96,269,277	\$96,269,277	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL	\$105,596,360	\$105,596,360	\$255,065,249	\$255,065,249	\$5,510,000	\$5,510,000	\$54,876,000	\$54,876,000	\$421,047,609	\$421,047,609	

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit programs
- ³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: DRAFT
AMENDMENT #: 09-18 (Formal #9)

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5307	\$242,000	\$242,000	\$0	\$0	\$0	\$0	\$0	\$0	\$242,000
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$111,000	\$111,000	\$0	\$0	\$0	\$0	\$0	\$0	\$111,000
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$353,000	\$353,000	\$0	\$0	\$0	\$0	\$0	\$0	\$353,000	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$1,285,000	\$1,285,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,285,000
	ARRA - Highway Maintenance (HM)	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$713,000	\$713,000	\$0	\$0	\$0	\$0	\$0	\$0	\$713,000
	ARRA - Federal Lands Highway	\$1,721,000	\$1,721,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,721,000
	STIM 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$5,219,000	\$5,219,000	\$0	\$104,977,685	\$0	\$0	\$0	\$0	\$110,016,685
	Federal Highway Total	\$5,219,000	\$5,219,000	\$133,549	\$104,931,234	\$0	\$0	\$0	\$0	\$110,150,234
	FEDERAL TOTAL²	\$5,572,000	\$5,572,000	\$133,549	\$104,931,234	\$0	\$0	\$0	\$0	\$110,503,234
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:
¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
²Federal Total: Is the sum of federal highway and federal transit program
³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation