San Luis Obispo Council of Governments

Regional Transportation Planning Agency
Metropolitan Planning Organization
Census Data Affiliate
Service Authority for Expressways and Freeways

Arroyo Grande
Atascadero
Grover Beach
Morro Bay
Paso Robles
Pismo Beach
San Luis Obispo
San Luis Obispo County

Ronald DeCarli, Executive Director

March 26, 2009

Muhaned Aljabiry, Office Chief
Office of Federal Transportation Management Program
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 64274-0001

Attn: Abhijit Bagde, FTIP Coordinator

Please accept **Amendment No. 09-05 (Administrative Amendment #2)** to the 2009 Transportation Improvement Program (TIP) for the San Luis Obispo County Region. Per SLOCOG's 2009 TIP, the San Luis Obispo Council of Governments (SLOCOG) Executive Officer is authorized to approve minor amendments as described on page 15 and further described in Appendix A-4.

This amendment consists of the inclusion of American Recovery and Reinvestment Act of 2009 (ARRA) for SHOPP in San Luis Obispo County. The modification includes the reprogramming of SHOPP Roadside Preservation funds to this new ARRA SHOPP fund type.

Included with this correspondence is the a) Updated Financial Summary (PDF pg. 2); c) Summary of Changes (PDF pg.5); and d) Project Listings (PDF pg. 5).

This amendment is available on the California Transportation Improvement Program System (CTIPS) and SLOCOG's TIP database, TransInfo, at http://transinfo.slocog.org, or if you would like a full copy of the 2009 TIP and amendments, please visit SLOCOG's website at www.slocog.org.

If you have any questions regarding this amendment, please feel free to contact Geiska B. Velasquez, SLOCOG's TIP coordinator, at (805)788-2104 or email inquiries to gbaker@slocog.org .

Sincerely,

Ronald L. DeCarli, SLOCOG Executive Director

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: DRAFT

AMENDMENT #: 09-05 (Administrative)

	REVENUE SOURCES	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	**Sales Tax**	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	-- City	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	-- County	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	-- Other (Transportation Development Act)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	-- Gas Tax (Subventions to Cities)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	-- Gas Tax (Subventions to Counties)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Other Local Funds	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	-- City General Funds	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	-- Street Taxes and Developer Fees	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	-- Other (registration fees (AB434) and Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Transit	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	-- Transit Fares	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Tolls (e.g., non-state owned bridges)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Local Total	**$17,689,000**	**$17,689,000**	**$25,209,000**	**$25,209,000**	**$209,000**	**$209,000**	**$0**	**$0**	**$43,107,000**
REGIONAL[1]	**Tolls**	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Regional Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
STATE	**State Highway Operations and Protection Program (SHOPP)**	$50,642,000	$42,527,000	$12,055,000	$12,055,000	$0	$0	$17,259,000	$17,259,000	**$71,841,000**
	SHOPP (Including Augmentation)	$50,642,000	**$42,527,000**	$12,055,000	$12,055,000	$0	$0	$17,259,000	$17,259,000	**$71,841,000**
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	State Transportation Improvement Program (STIP)	$12,372,000	$12,372,000	$46,702,000	$46,702,000	$3,583,000	$3,583,000	$22,146,000	$22,146,000	**$84,803,000**
	STIP (Including Augmentation)	$12,372,000	$12,372,000	$46,702,000	$46,702,000	$3,583,000	$3,583,000	$22,146,000	$22,146,000	**$84,803,000**
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Proposition 1 B[4]	$0	$0	$67,742,000	$67,742,000	$0	$0	$0	$0	**$67,742,000**
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$49,250,000	$49,250,000	**$49,250,000**
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Other (EEM, State Cash, PTA, TDA, USHA, RSHA)	$8,051,000	$8,051,000	$744,000	$744,000	$600,000	$600,000	$600,000	$600,000	**$9,995,000**
	State Total	**$71,065,000**	**$62,950,000**	**$127,243,000**	**$127,243,000**	**$4,183,000**	**$4,183,000**	**$89,255,000**	**$89,255,000**	**$283,631,000**
FEDERAL TRANSIT	**Bus and Bus Related Grants (5309c)**	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Elderly & Persons with Disabilities Formula Program (5310)	$368,000	$368,000	$0	$0	$0	$0	$0	$0	**$368,000**
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Job Access and Reverse Commute Program (5316)	$313,000	$313,000	$340,000	$340,000	$0	$0	$0	$0	**$653,000**
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	New Freedom (SAFETEA-LU) 5317	$233,000	$233,000	$127,000	$127,000	$0	$0	$0	$0	**$360,000**
	Nonurbanized Area Formula Program (5311)	$538,000	$538,000	$568,000	$568,000	$0	$0	$0	$0	**$1,106,000**
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Urbanized Area Formula Program (5307)	$2,094,000	$2,094,000	$0	$0	$0	$0	$0	$0	**$2,094,000**
	ARRA - FTA	$1,750,000	$1,750,000	$1,750,000	$1,750,000	$0	$0	$0	$0	**$3,500,000**
	ARRA - FTA 5307	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	ARRA - FTA 5309	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	ARRA - FTA 5311	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Federal Transit Total	**$5,296,000**	**$5,296,000**	**$2,785,000**	**$2,785,000**	**$0**	**$0**	**$0**	**$0**	**$8,081,000**
FEDERAL HIGHWAY	**Federal Highway Non-Discretionary**									
	Congestion Mitigation and Air Quality (CMAQ)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Surface Transportation Program (Regional)	$11,000	$11,000	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	**$20,000**
	Highway Bridge Program (HBP)	$3,029,000	$3,029,000	$3,858,000	$3,858,000	$0	$0	$0	$0	**$6,887,000**
	Highway Safety Improvement Program (HSIP)	$535,000	$535,000	$0	$0	$531,000	$531,000	$0	$0	**$1,066,000**
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Safe Routes to School (SR2S)	$947,000	$947,000	$0	$0	$134,000	$134,000	$259,000	$259,000	**$1,340,000**
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	ARRA	$12,500,000	**$4,385,000**	$12,500,000	$12,500,000	$0	$0	$0	$0	**$16,885,000**
	ARRA - SHOPP	$0	**$8,115,000**	$0	$0	$0	$0	$0	$0	**$8,115,000**
	ARRA - STIP	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	ARRA - Highway Maintenance (HM)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	ARRA - TE	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	ARRA - RSTP	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	ARRA - Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Subtotal	**$17,022,000**	**$17,022,000**	**$16,361,000**	**$16,361,000**	**$668,000**	**$668,000**	**$262,000**	**$262,000**	**$34,313,000**
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	High Priority Projects (HPP)	$180,000	$180,000	$2,400,000	$2,400,000	$0	$0	$0	$0	**$2,580,000**
	High Risk Rural Road (HRRR)	$900,000	$900,000	$0	$0	$0	$0	$0	$0	**$900,000**
	National Scenic Byways Program	$204,000	$204,000	$304,000	$304,000	$200,000	$200,000	$300,000	$300,000	**$1,008,000**
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Recreational Trails	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000	**$1,000,000**
	Transportation and Community and System Preservation Program	$258,000	$258,000	$0	$0	$200,000	$200,000	$300,000	$300,000	**$758,000**
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Subtotal	**$1,792,000**	**$1,792,000**	**$2,954,000**	**$2,954,000**	**$650,000**	**$650,000**	**$850,000**	**$850,000**	**$6,246,000**
	Federal Highway Total	**$18,814,000**	**$18,814,000**	**$19,315,000**	**$19,315,000**	**$1,318,000**	**$1,318,000**	**$1,112,000**	**$1,112,000**	**$40,559,000**
	FEDERAL TOTAL[2]	**$24,110,000**	**$24,110,000**	**$22,100,000**	**$22,100,000**	**$1,318,000**	**$1,318,000**	**$1,112,000**	**$1,112,000**	**$48,640,000**
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Innovative Financing Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
REVENUE TOTAL		**$112,864,000**	**$104,749,000**	**$174,552,000**	**$174,552,000**	**$5,710,000**	**$5,710,000**	**$90,367,000**	**$90,367,000**	**$375,378,000**

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

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State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: DRAFT

AMENDMENT #: 09-05 (Administrative)

	PROGRAMMED	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	$17,689,000	$0	$25,209,000	$0	$209,000	$0	$0	$0	$0
REGIONAL[1]	Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	State Highway Operations and Protection Program (SHOPP)	$50,642,000	$42,527,000	$12,055,000	$12,055,000	$0	$0	$17,259,000	$17,259,000	$71,841,000
	SHOPP (Including Augmentation)	$50,642,000	$42,527,000	$12,055,000	$12,055,000	$0	$0	$17,259,000	$17,259,000	$71,841,000
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$12,372,000	$12,372,000	$46,702,000	$46,702,000	$3,583,000	$3,583,000	$22,146,000	$22,146,000	$84,803,000
	STIP (Including Augmentation)	$12,372,000	$12,372,000	$46,702,000	$46,702,000	$3,583,000	$3,583,000	$22,146,000	$22,146,000	$84,803,000
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B[4]	$0	$0	$67,742,000	$67,742,000	$0	$0	$0	$0	$67,742,000
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$49,250,000	$49,250,000	$49,250,000
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$8,051,000	$8,051,000	$744,000	$744,000	$600,000	$600,000	$600,000	$600,000	$9,995,000
	State Total	$71,065,000	$62,950,000	$127,243,000	$127,243,000	$4,183,000	$4,183,000	$89,255,000	$89,255,000	$283,631,000
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$368,000	$368,000	$0	$0	$0	$0	$0	$0	$368,000
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$313,000	$313,000	$340,000	$340,000	$0	$0	$0	$0	$653,000
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$233,000	$233,000	$127,000	$127,000	$0	$0	$0	$0	$360,000
	Nonurbanized Area Formula Program (5311)	$538,000	$538,000	$568,000	$568,000	$0	$0	$0	$0	$1,106,000
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$2,094,000	$2,094,000	$0	$0	$0	$0	$0	$0	$2,094,000
	ARRA - FTA	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5307	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5309	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5311	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$3,546,000	$3,546,000	$1,035,000	$1,035,000	$0	$0	$0	$0	$4,581,000
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Surface Transportation Program (Regional)	$11,000	$11,000	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	$20,000
	Highway Bridge Program (HBP)	$3,029,000	$3,029,000	$3,858,000	$3,858,000	$0	$0	$0	$0	$6,887,000
	Highway Safety Improvement Program (HSIP)	$535,000	$535,000	$0	$0	$531,000	$531,000	$0	$0	$1,066,000
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SR2S)	$947,000	$947,000	$0	$0	$134,000	$134,000	$259,000	$259,000	$1,340,000
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - SHOPP	$0	$8,115,000	$0	$0	$0	$0	$0	$0	$8,115,000
	ARRA - STIP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - Highway Maintenance (HM)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - TE	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - RSTP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$4,522,000	$12,637,000	$3,861,000	$3,861,000	$668,000	$668,000	$262,000	$262,000	$17,428,000
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$180,000	$180,000	$2,400,000	$2,400,000	$0	$0	$0	$0	$2,580,000
	High Risk Rural Road (HRRR)	$900,000	$900,000	$0	$0	$0	$0	$0	$0	$900,000
	National Scenic Byways Program	$204,000	$204,000	$304,000	$304,000	$200,000	$200,000	$300,000	$300,000	$1,008,000
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000	$1,000,000
	Transportation and Community and System Preservation Program	$258,000	$258,000	$0	$0	$200,000	$200,000	$300,000	$300,000	$758,000
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$1,792,000	$1,792,000	$2,954,000	$2,954,000	$650,000	$650,000	$850,000	$850,000	$6,246,000
	Federal Highway Total	$6,314,000	$14,429,000	$6,815,000	$6,815,000	$1,318,000	$1,318,000	$1,112,000	$1,112,000	$23,674,000
	FEDERAL TOTAL[2]	$9,860,000	$17,975,000	$7,850,000	$7,850,000	$1,318,000	$1,318,000	$1,112,000	$1,112,000	$28,255,000
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROGRAMMED TOTAL		$98,614,000	$80,925,000	$160,302,000	$135,093,000	$5,710,000	$5,501,000	$90,367,000	$90,367,000	$311,886,000

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NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: DRAFT

AMENDMENT #: 09-05 (Administrative)

	REVENUE Vs. PROGRAMMED	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	$0	$17,689,000	$0	$25,209,000	$0	$209,000	$0	$0	$43,107,000
REGIONAL[1]	Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	State Highway Operations and Protection Program (SHOPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B[4]	$0	$0	$0	$0	$0	$0	$0	$0	$0
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA	$1,750,000	$1,750,000	$1,750,000	$1,750,000	$0	$0	$0	$0	$3,500,000
	ARRA - FTA 5307	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5309	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5311	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$1,750,000	$1,750,000	$1,750,000	$1,750,000	$0	$0	$0	$0	$3,500,000
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Surface Transportation Program (Regional)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Bridge Program (HBP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA	$12,500,000	$4,385,000	$12,500,000	$12,500,000	$0	$0	$0	$0	$16,885,000
	ARRA - SHOPP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - STIP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - Highway Maintenance (HM)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - TE	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - RSTP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$12,500,000	$4,385,000	$12,500,000	$12,500,000	$0	$0	$0	$0	$16,885,000
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Highway Total	$12,500,000	$4,385,000	$12,500,000	$12,500,000	$0	$0	$0	$0	$16,885,000
	FEDERAL TOTAL[2]	$14,250,000	$6,135,000	$14,250,000	$14,250,000	$0	$0	$0	$0	$20,385,000
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0

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[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Summary of Changes

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE *
11300000245	SHOPP - Roadside Preservation in Shandon	Change fund type from SHOPP Roadside Preservation to ARRA SHOPP

* Also include any changes to funding amount and % cost increase/cost decrease, if applicable

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SHOPP Roadside Preservation Lump Sum
Backup List Project Listing Modification

2009 Regional Transportation Improvement Program

Amendment No. 05

San Luis Obispo Region (in $000s)

Caltrans

MPO ID: 11300000245 PPNO: 7100 Capacity Status: NCI RTIP #: 08-05 (Ver4)

TITLE: SHOPP - Roadside Preservation in Shandon

DESCRIPTION: Near Shandon - at the Shandon Rest Area - rehabilitate Safety Roadside Rest Area

CHANGE REASON: Revise Funding - Add New Funding Source

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
SHOPP - ARRA	$8,115		$8,115							$8,115
SHOPP- Roadside Pres. (AC)	$2,000		$2,000							$2,000
SHOPP- Roadside Pres. (S/O)	$266		$266							$266
TOTAL	**$10,381**		**$10,381**							**$10,381**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
SHOPP- Roadside Pres. (AC)	$8,821		$8,821							$8,821
SHOPP- Roadside Pres. (S/O)	$1,560		$1,560							$1,560
TOTAL	**$10,381**		**$10,381**							**$10,381**

COMMENTS: Revised funding to incorporate ARRA SHOPP funding.