



SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202

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www.sjcog.org

May 11, 2010

Larry Hansen
CHAIR

Ann Johnston
VICE CHAIR

Andrew T. Chesley
EXECUTIVE DIRECTOR

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CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attention: Teresa Favila

Subject: Submittal of the San Joaquin Council of Governments Amendment #26 to the 2009 FTIP

Dear Mr. Aljabiry:

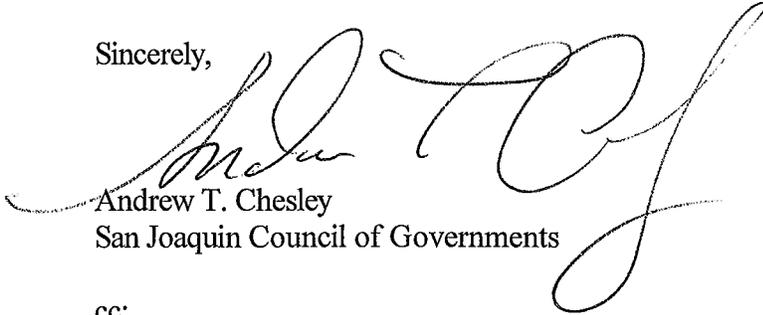
Enclosed for your review and approval is Amendment #26 to the 2009 Federal Transportation Improvement Program (2009 FTIP). Amendment #25 is a Type 3 Formal Amendment to the 2009 FTIP. Amendment #26 makes necessary funding changes to the existing projects and programs new projects as indicated in Attachment 1. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in Amendment No. 26 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs). 2009 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The projects included in this amendment are not in common with any other amendment currently open for public comment or being processed.

A 14-day public review and interagency consultation period commenced on April 16, 2010 and concluded on April 29, 2010. The public participation process for Amendment #26 to the 2009 FTIP is consistent with San Joaquin Council of Governments board adopted Public Participation Plan. On April 29, 2010 the San Joaquin Council of Governments Board of Directors approved Amendment #26 by resolution. State and Federal approval is required for Amendment #26 to the 2009 FTIP.

Included with this letter are two hard copies of Amendment #26 to the 2009 FTIP. An electronic copy of the four year financial plan will be sent via email. The Amendment #26 to the 2009 FTIP is available online on San Joaquin Council of Governments website at

www.sjcog.org. If you have any questions regarding this document, please contact Sam Kaur at (209) 235-0583.

Sincerely,



Andrew T. Chesley
San Joaquin Council of Governments

cc:

Sue Kiser, Federal Highway Administration
Scott Carson, Federal Highway Administration
Joseph Vaughn, Federal Highway Administration
Lorraine Lerman, Federal Transit Administration

Mr. Arvinder Bajwa, Caltrans District 10
Mr. Ken Baxter, Caltrans District 10
Ms. Sinaren Pheng, Caltrans DLAE
Ms. Lima Huy, Caltrans HQ Programming

Executive Directors, Valley MPOs
Cari Anderson, CAC

Attachment 1 Summary of Changes

Attachment 1
Summary of Changes

San Joaquin Council of Governments
Amendment Type: Formal Type 3
Amendment #: 26

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE	
Existing	212-0000-0315	SHOPP Roadway Perservation		FFY 10/11		SHOPP		Add Project: In Stockton from Country Club to Hammer Ln, Roadway Rehab to the backup list.	New 2010 SHOPP
Existing	212-0000-0315	SHOPP Roadway Perservation		FFY 10/11	CON	SHOPP -AC		Add \$29,046,693	
Existing	212-0000-0315	SHOPP Roadway Perservation		FFY 10/11	CON	State Cash		Add \$3,763,307	
Existing	212-0000-0315	SHOPP Roadway Perservation		FFY 11/12		SHOPP		Add Project: In San Joaquin County in and near downtown stockton, Roadway Rehab to the backup list.	Garvee Project
Existing	212-0000-0315	SHOPP Roadway Perservation		FFY 11/12	CON	SHOPP-AC		Add \$4,198,093	
Existing	212-0000-0315	SHOPP Roadway Perservation		FFY 11/12	CON	State Cash		Add \$543,908	
Existing	212-0000-0315	SHOPP Roadway Perservation		FFY 11/12	CON	GARVEE		Add \$36,031,710	
Existing	212-0000-0315	SHOPP Roadway Perservation		FFY 11/12	CON	State Cash		Add \$4,668,290	
Existing	212-0000-0315	SHOPP Roadway Perservation	FFY 09/10	FFY 10/11	CON	SHOPP -AC		Move \$4,415,877 from 09/10 to 10/11	Prior Projects
Existing	212-0000-0315	SHOPP Roadway Perservation	FFY 09/10	FFY 10/11	CON	State Cash		Move \$572,123 from 09/10 to 10/11	
Existing	212-0000-0315	SHOPP Roadway Perservation		FFY 10/11	CON	SHOPP -AC		Add \$37,182,600	
Existing	212-0000-0315	SHOPP Roadway Perservation		FFY 10/11	CON	State Cash		Add \$4,817,400	
New	212-0000-0553	SR 99 and SR 120 Tree Planting		FFY 09/10	CON	Local		Add \$2,400,000	



RESOLUTION
SAN JOAQUIN COUNCIL OF GOVERNMENTS

R-10-35

**RESOLUTION APPROVING AMENDMENT #26 TO THE 2009 FEDERAL
TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, the Federal government requires MPOs to prepare and adopt a long range Regional Transportation Plan for their region; and

WHEREAS, the Federal government requires MPOs to prepare, adopt, and maintain a Federal Transportation Improvement Program (FTIP) consisting of a four-year program of projects for federal funding assistance; and

WHEREAS, Amendment No. 26 to the 2009 Federal Transportation Improvement Program (FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the SJCOG forum and general public involvement; and

WHEREAS, Amendment No. 26 to the FTIP program listing is consistent with: 1) the 2007 Regional Transportation Plan Amendment 4; 2) the 2008 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, Amendment No. 26 to the 2009 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment No. 26 to the 2009 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, projects submitted in Amendment No. 26 to the 2009 FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment No. 26 to the 2009 FTIP is consistent with the adopted Conformity Analysis for Amendment No. 11 to the 2009 Federal Transportation Improvement Program and 2007 Regional Transportation Plan Amendment #4; and

WHEREAS, Amendment No. 26 to the 2009 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment No. 26 to the 2009 FTIP conforms to the applicable SIPs; and

WHEREAS, a 14-day public review process occurred from April 16, 2010 to April 29, 2010 consistent with the SJCOG adopted Public Participation Plan.

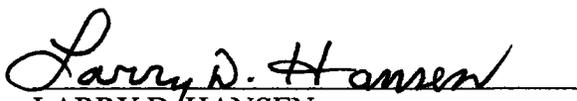
NOW THEREFORE, BE IT RESOLVED that the San Joaquin Council of Governments approves formal Amendment #26 to the 2009 Federal Transportation Improvement Program; and

PASSED AND ADOPTED this 29th Day of April 2010, by the following vote of the San Joaquin Council of Governments, to wit:

AYES: Supervisor Bestolarides, San Joaquin County; Councilman DeBrum, Manteca; Councilman Frtichen, Stockton; Councilman Hansen, Lodi; Mayor Ives, Tracy; Mayor Johnston, Stockton; Vice Mayor Miller, Stockton; Mayor Winn, Ripon.

NOES: None.

ABSENT: Councilman Haskin, Escalon; Supervisor Ornellas, San Joaquin County; Mayor Sayles, Lathrop; Supervisor Vogel, San Joaquin County.


LARRY D. HANSEN
Chairman

2010 SHOPP Project List as Approved by the Commission on 2-24-2010
Excludes Prop 1B and GARVEE Bond Projects
(\$1,000)

District	County	Route	Post Miles	Location/Description	EA	PPNO	Program Code	Prog Year	RW	Const	PA & ED	PS & E	RW Sup	Con Sup
10	San Joaquin	12		Near Isleton, at the Mokelumne River Bridge #29-0043. Replace control house.	0J920	7353	201.11	2013/14	\$ 3	\$ 3,963	\$ 410	\$ 704	\$ 1	\$ 344
10	San Joaquin	12		Near Terminus, at Little Potato Slough Bridge; also near Manteca, at the connector from west Route 1	0G350	7364	201.11	2013/14	\$ 10	\$ 2,745	\$ 801	\$ 541	\$ -	\$ 489
10	San Joaquin	5	28.6/32.7	In Stockton, from Country Club Boulevard to Hammer Lane. Rehabilitate roadway.	0G470		201.12	2010/11	\$ -	\$ 28,650	\$ -	\$ 1,290	\$ -	\$ 2,870
10	San Joaquin	12	0.1/R4.4	Near Terminus, on Bouldin Island, from Mokelumne River Bridge to Potato Slough Bridge. Rehabilitat	0G800	7352	201.12	2010/11	\$ 2,404	\$ 35,000	\$ 1,833	\$ 2,017	\$ 158	\$ 5,282
10	San Joaquin	0		In San Joaquin County, on Routes 99, 120 and 205 at all ramp gore areas. Install traffic monitoring sta	0K320	7612	201.315	2010/11	\$ 28	\$ 2,864	\$ 1	\$ 364	\$ 47	\$ 578
10	San Joaquin	0		In San Joaquin County, on Routes 4, 5, 132 and 580 at all ramp gore areas. Construct traffic monitori	0K330	7161B	201.315	2012/13	\$ 31	\$ 3,464	\$ 1	\$ 370	\$ 47	\$ 577
5	San Luis Obispo	101	34.2/34.5	Near San Luis Obispo, from 3.4 to 3.7 miles south of Route 58. Construct retaining wall.	0N890	8900	201.131	2011/12	\$ 10	\$ 7,000	\$ 86	\$ 667	\$ 6	\$ 945
5	San Luis Obispo	1	64.0/R67.2	Near San Simeon, from Point Piedras Blancas to Arroyo De La Cruz Bridge. Realign Route.	49280	4928	201.15	2013/14	\$ 14,170	\$ 43,600	\$ 3,570	\$ 4,257	\$ 806	\$ 5,136
5	San Luis Obispo	101	36.0/37.5	Near Santa Margarita, from 0.8 mile south to 0.7 mile north of Tassajara Creek Road. Install median bar	0C630	1894	201.01	2011/12	\$ 470	\$ 4,441	\$ 556	\$ 788	\$ 18	\$ 715
5	San Luis Obispo	101	55.8/57.9	Near Paso Robles, from South Paso Robles to the 101/46 junction. Construct concrete median barrier.	0C640	1995	201.01	2010/11	\$ 7	\$ 6,466	\$ -	\$ 811	\$ 6	\$ 907
5	San Luis Obispo	101	78.1/2.5	Near Arroyo Grande, from Los Berros Road to South Traffic Way. Construct concrete median barrier.	0Q620	1993	201.01	2011/12	\$ 19	\$ 5,473	\$ 176	\$ 929	\$ 26	\$ 959
5	San Luis Obispo	166	R36.0/40.5	Near Santa Maria, from 1.1 miles east of Cuyama River Bridge to 3.8 miles west of Carrizo Canyon Brk	0R300	2243	201.01	2011/12	\$ 87	\$ 3,513	\$ 780	\$ 1,172	\$ 112	\$ 813
5	San Luis Obispo	101		In San Luis Obispo and Monterey County at various locations. Upgrade sidewalk to meet ADA complia	0R530	2232	201.361	2013/14	\$ 428	\$ 1,315	\$ 259	\$ 706	\$ 775	\$ 487
4	San Mateo	1	13.2	Near Pescadero, 0.4 mile south of Pescadero Creek Road. Replace culvert and install rock slope prot	45090	0045D	201.131	2010/11	\$ 30	\$ 289	\$ 20	\$ 25	\$ 5	\$ 38
4	San Mateo	1	13.5/13.6	Near Pescadero, at Pescadero Road. Construct a secant wall and repair pavement.	45570	0623J	201.131	2011/12	\$ 30	\$ 3,100	\$ 310	\$ 465	\$ 10	\$ 620
4	San Mateo	1	13.6	Near Pescadero, north of Pescadero Road. Provide visual and public access improvements (required r	45430	0623H	201.131	2010/11	\$ 10	\$ 788	\$ 2	\$ 96	\$ 2	\$ 111
4	San Mateo	1	18.6	Near San Gregorio, at 0.4 mile north of Route 84. Construct lined ditch and install rock slope protecti	45580	0624G	201.131	2012/13	\$ 11	\$ 399	\$ 4	\$ 57	\$ 5	\$ 76
4	San Mateo	1	46.5	Near Daly City, 0.2 mile south of Route 35. Install rock slope protection.	45110	0045E	201.131	2010/11	\$ 10	\$ 410	\$ -	\$ 21	\$ 10	\$ 31
4	San Mateo	35	24.8/25.2	Near San Bruno, south of Sneath Lane. Install gabion wall.	45120	0639G	201.131	2012/13	\$ 44	\$ 747	\$ 20	\$ 50	\$ 5	\$ 65
4	San Mateo	84	22.0/22.1	In Woodside, at Route 280. Construct a secant wall, repair pavement and drainage dikes.	45590	0653N	201.131	2011/12	\$ 20	\$ 533	\$ 54	\$ 100	\$ 10	\$ 110
4	San Mateo	84	5.1/5.9	Near La Honda, from Madera Lane to Peek-A-Boo Lane. Install coin netting.	45130	0636J	201.131	2012/13	\$ 53	\$ 1,329	\$ 101	\$ 127	\$ 25	\$ 190
4	San Mateo	84	9.9	Near La Honda, 1.1 miles north of Sears Ranch Road. Construct retaining wall.	35820	0654Q	201.131	2010/11	\$ 5	\$ 3,161	\$ -	\$ 500	\$ 5	\$ 900
4	San Mateo	92	12.8	Near Foster City, at Mariners Island Road. Reconstruct soundwall and underpin foundation.	45140	0653K	201.131	2011/12	\$ 11	\$ 353	\$ -	\$ 28	\$ 5	\$ 42
4	San Mateo	92	2.5	Near Half Moon Bay, near Quarry Road. Construct a secant wall, repair pavement and drainage dikes.	45600	0653P	201.131	2011/12	\$ 50	\$ 2,700	\$ 270	\$ 405	\$ 15	\$ 540
4	San Mateo	1	0.0/40.5	Near Pescadero, at various locations; also near Half Moon Bay at various locations. Install soft median	2A410	0045C	201.015	2013/14	\$ 6	\$ 4,074	\$ 100	\$ 200	\$ 10	\$ 240
4	San Mateo	280	VAR	In San Mateo County, on Routes 101 and 280 at various locations. Install metal beam guardrail.	44320	0716F	201.015	2012/13	\$ 29	\$ 4,521	\$ 450	\$ 330	\$ 20	\$ 520
4	San Mateo	280	9.8/13.5	Near Los Altos Hills, from the Santa Clara County Line to Larkspur; also on Routes 1 and 280 at variou	2708U	0681Y	201.02	2010/11	\$ 6	\$ 3,000	\$ 150	\$ 503	\$ 70	\$ 532
4	San Mateo	35		In San Mateo and Santa Clara Counties, at various locations. Upgrade vista points for compliance with	2A542	0387F	201.24	2010/11	\$ 3	\$ 1,253	\$ 250	\$ 800	\$ 6	\$ 400
4	San Mateo	101	0.0	Near East Palo Alto, at the Santa Clara County line. Replace the San Francisco Creek Bridge.	23562	0685P	201.11	2011/12	\$ 610	\$ 9,320	\$ 932	\$ 746	\$ 60	\$ 1,398
4	San Mateo	101	0.0/26.2	Near Palo Alto, from Santa Clara County line to San Francisco County line. Install ramp metering.	2A790	0618F	201.315	2010/11	\$ 5	\$ 9,526	\$ 454	\$ 907	\$ 181	\$ 1,361
5	Santa Barbara	101	22.3/23.0	Near Goleta, from Fairview Avenue to Los Cameros Road. Upgrade drainage culverts.	02670	0707	201.15	2011/12	\$ 1,017	\$ 17,683	\$ 230	\$ 1,650	\$ 272	\$ 2,693
5	Santa Barbara	166	0.5/5.6	Near Guadalupe, from west of Simas Street to east of Black Road. Construct centerline and outside sh	0T030	2270	201.01	2010/11	\$ -	\$ 574	\$ -	\$ 200	\$ 1	\$ 97
5	Santa Barbara	246	12.2	Near Lompoc, at Purisima Road. Construct a traffic roundabout.	0R750	2229	201.01	2010/11	\$ 627	\$ 2,873	\$ -	\$ 799	\$ 241	\$ 599
5	Santa Barbara	166	0.9/2.3	Near Guadalupe, from Simas Road to Black Road. Relocate drainage ditches.	0G160	1850	201.015	2011/12	\$ 1,701	\$ 4,087	\$ 584	\$ 1,133	\$ 680	\$ 1,214
5	Santa Barbara	0	VAR	Near the city of Santa Barbara, at various locations. Construct and upgrade pedestrian curb ramps and	0N650	1884	201.361	2010/11	\$ 163	\$ 1,232	\$ 306	\$ 521	\$ 218	\$ 288
5	Santa Barbara	101	R15.8	In the city of Santa Barbara, at Mission Street. Upgrade pump plant.	0J320	1973	201.11	2010/11	\$ -	\$ 1,120	\$ 106	\$ 480	\$ 7	\$ 363
5	Santa Barbara	1	15.6	Near Lompoc, at the Salsipuedes Creek. Reconstruct slope protection.	0A050	1501	201.111	2011/12	\$ 33	\$ 2,323	\$ 802	\$ 1,009	\$ 77	\$ 750
5	Santa Barbara	192	15.4/15.6	Near Carpinteria, at Arroyo Parida Creek Bridge #51-113. Replace bridge (scour).	39610	0335	201.111	2011/12	\$ 994	\$ 6,267	\$ 1,078	\$ 1,715	\$ 420	\$ 734
5	Santa Barbara	101	26.5/27.1	In Goleta, at Cathedral Oaks Overcrossing Bridge #51-0331, and at Cathedral Oaks Overhead Bridge #	0M14V	1840Y	201.113	2011/12	\$ -	\$ 100	\$ -	\$ 29	\$ -	\$ 15
5	Santa Barbara	101	26.5/27.1	In Goleta, at Cathedral Oaks Overcrossing Bridge #51-0331, and at Cathedral Oaks Overhead Bridge #	0M14V	1840Y	201.31	2011/12	\$ -	\$ 640	\$ -	\$ 138	\$ -	\$ 113
4	Santa Clara	9	1.1/6.3	In Saratoga, at various locations from Skyline Boulevard to Toll Gate Road. Install erosion control.	35620	0385K	201.131	2010/11	\$ 95	\$ 1,823	\$ -	\$ 73	\$ 5	\$ 110
4	Santa Clara	9	4.2	Near Saratoga, 0.7 mile west of Sanborn Road. Construct tie-back wall.	45050	0392C	201.131	2012/13	\$ 147	\$ 2,789	\$ 110	\$ 345	\$ 20	\$ 326
4	Santa Clara	9	4.6	Near Saratoga, at Sanborn Road. Repair embankment, replace culvert. Install drainage and place eros	0G401	0386E	201.131	2012/13	\$ 33	\$ 1,654	\$ 150	\$ 225	\$ 10	\$ 300
4	Santa Clara	17	1.9/5.8	Near Lexington Hills, from Old Santa Cruz Highway to Los Gatos at various locations . Reconstruct slo	35830	0392B	201.131	2012/13	\$ 14	\$ 2,010	\$ -	\$ 132	\$ 10	\$ 198
4	Santa Clara	85	0.3	Near San Jose, at 0.1 mile west of Bernal Road. Repair road.	45060	0048E	201.131	2012/13	\$ 6	\$ 281	\$ 20	\$ 26	\$ 5	\$ 38
4	Santa Clara	101	36.8	Near Santa Clara, 0.1 mile east of Taylor Street. Reconstruct slope and seal cracked wingwall.	45080	0485J	201.131	2012/13	\$ 21	\$ 975	\$ 80	\$ 110	\$ 10	\$ 117
4	Santa Clara	101	5.1	Near Gilroy, 0.1 mile north of Monterey Road. Install rock slope protection.	45070	0485L	201.131	2012/13	\$ 32	\$ 1,566	\$ 95	\$ 135	\$ 10	\$ 188
4	Santa Clara	9	2.5/7.0	Near Saratoga, from 2.5 miles north of Route 35 to 6th Street. Upgrade roadway, install metal beam g	45030	0385F	201.01	2011/12	\$ 231	\$ 8,747	\$ 2,000	\$ 1,050	\$ 200	\$ 1,200
4	Santa Clara	82	20.9	In Mountainview, at Clark Avenue. Install new signals and upgrade wheelchair ramps.	0G130	0425G	201.01	2011/12	\$ 10	\$ 640	\$ -	\$ 300	\$ 140	\$ 200
4	Santa Clara	85	9.0/9.5	Near Cambrian Park, from 0.2 mile north of Leigh Avenue to 0.4 mile south of the Samaritan Pedestrian	0G140	0429W	201.01	2011/12	\$ 5	\$ 495	\$ -	\$ 160	\$ 60	\$ 140
4	Santa Clara	152	0.0/5.2	In Santa Clara, from Hecker pass to Uvas Creek. Improve sight distance, upgrade shoulders and provi	2A250	0483J	201.01	2010/11	\$ 1,193	\$ 24,826	\$ 3,060	\$ 2,980	\$ 850	\$ 3,470
4	Santa Clara	152	12.8	Near Gilroy, at Ferguson Road. Realign and signalize intersection.	2A260	0483K	201.01	2010/11	\$ 850	\$ 5,150	\$ 1,024	\$ 630	\$ 300	\$ 684
4	Santa Clara	152	16.2/19.5	Near Gilroy, from Old Lake Road to San Felipe Road. Realign curve and upgrade shoulders.	2A440	0485K	201.01	2010/11	\$ 2,413	\$ 13,930	\$ 1,980	\$ 2,000	\$ 341	\$ 2,108
4	Santa Clara	25	2.0/2.2	Near Gilroy, 0.2 mile west of Joe F. Young Road at GX-Miller Grade Crossing. Upgrade railroad grade	4A700	0556E	201.325	2010/11	\$ 50	\$ 608	\$ 46	\$ 58	\$ 12	\$ 87
4	Santa Clara	152	6.1/6.7	Near Gilroy, at Uvas Creek. Required environmental mitigation for bridge replacement project EA 04-4	44882	0485N	201.111	2010/11	\$ 95	\$ 2,018	\$ 25	\$ 120	\$ 5	\$ 150
4	Santa Clara	101	47.9/52.2	Near Mountain View, on Bridges #37-0105, 37-0154S, 37-0146 and 37-0150. Replace bridge rails.	3A980	0485M	201.112	2010/11	\$ 10	\$ 1,620	\$ 128	\$ 128	\$ 10	\$ 171
4	Santa Clara	101	6.8/13.9	Near Los Gatos, on Route 17 at various locations; also on Routes 25, 85, 87, and 101 at various locati	1E960	0485S	201.119	2010/11	\$ 5	\$ 1,638	\$ 95	\$ 274	\$ 5	\$ 201
4	Santa Clara	17	47.0	Near Moffett Field, on Route 101 at various locations; also on Routes 130 and 237 at various locati	1E850	0485P	201.119	2010/11	\$ 5	\$ 1,328	\$ 77	\$ 245	\$ 5	\$ 140
4	Santa Clara	85	R18.0/R23.9	Near Cupertino from Route 280 to Route 101. Install ramp metering and traffic operation systems. Fina	0440E		201.315	2011/12	\$ -	\$ 7,000	\$ -	\$ -	\$ -	\$ -
4	Santa Clara	680	M0.0/M0.9	Near San Jose from Route 280 to Scott Creek Road Undercrossing at various locations. Install ramp.	15320	0521F	201.315	2011/12	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -
5	Santa Cruz	1	9.0/17.6	Near Aptos, from South Aptos Underpass to Roaring Camp railroad crossing. Upgrade guardrail, guar	0R910	2271	201.015	2012/13	\$ 75	\$ 1,351	\$ 601	\$ 639	\$ 166	\$ 450
5	Santa Cruz	1	R0.0/R17.0	Near the city of Santa Cruz, from the Monterey County line to Route 17; also in Monterey County from	0P250	2278	201.015	2012/13	\$ 15	\$ 4,182	\$ 42	\$ 837	\$ 9	\$ 644
5	Santa Cruz	9	8.0/8.8	Near Ben Lomond, at and near Holiday Lane. Upgrade guardrail and stabilize shoulder.	0K230	1937	201.015	2011/12	\$ 4	\$ 2,193	\$ 796	\$ 1,013	\$ 38	\$ 620
5	Santa Cruz	17	6.1/6.6	Near Scotts Valley, north of Santa's Village Road to south of Crescent Drive. Construct concrete guar	0G400	4001	201.015	2010/11	\$ 113	\$ 4,454	\$ 1,228	\$ 1,691	\$ 126	\$ 2,083
5	Santa Cruz	9	1.7/23.9	Near Boulder Creek, from 0.3 mile south of Rincon Creek Bridge to the San Mateo County line at variou	0O590	1988	201.335	2012/13	\$ 132	\$ 4,674	\$ 334	\$ 668	\$ 111	\$ 1,113
5	Santa Cruz	1	8.0/17.5	Near Santa Cruz, from 0.4 mile south of Freedom Boulevard to 0.4 mile north of Ocean Street. Install c	0C901	9000	201.315	2013/14	\$ 13	\$ 2,957	\$ 412	\$ 550	\$ 47	\$ 812
2	Shasta	5	R8.5/R12.1	In and near Redding, from 1.3 miles south of Knighton Road to Bechelli Churn Creek Road. Install mec	1E240	3420	201.01	2010/11	\$ 10	\$ 1,390	\$ 145	\$ 175	\$ 2	\$ 228
2	Shasta	299	3.0/4.3	Near Redding, from 3.0 to 4.3 miles east of the Trinity County line. Realign roadway.	1E100	3388	201.01	2010/11	\$ 134	\$ 10,366	\$ 695	\$ 959	\$ 155	\$ 1,585
2	Shasta	299	4.3											

2010 SHOPP Project List as Approved by the Commission on 2-24-2010
Excludes Prop 1B and GARVEE Bond Projects
(\$1,000)

District	County	Route	Post Miles	Location/Description	EA	PPNO	Program Code	Prog Year	RW	Const	PA & ED	PS & E	RW Sup	Con Sup
2	Siskiyou	96	0.0/77.1	Near Orleans, from Salmon River Bridge to Klamath River Bridge at various locations. Place polyester	2E290	3428	201.119	2010/11	\$ 10	\$ 4,000	\$ 160	\$ 500	\$ 40	\$ 500
2	Siskiyou	96	R0.0/R12.0	Near Somebar, from Humboldt County line to 1.2 miles east of Scott River Bridge. Drainage restoration.	2C950	3242	201.151	2011/12	\$ 69	\$ 3,165	\$ 1,100	\$ 800	\$ 150	\$ 700
4	Solano	80	4.6/5.2	In Vallejo, from the Redwood Street onramp to the Route 37 connector. Construct concrete barrier.	4A460	8229B	201.01	2010/11	\$ 5	\$ 1,893	\$ -	\$ 230	\$ 25	\$ 284
4	Solano	12	22.7/R23.7	Near Rio Vista, from Azevedo Road to Liberty Island Road. Shoulder widening.	2A620	8085A	201.015	2010/11	\$ 1,972	\$ 9,116	\$ 2,720	\$ 1,370	\$ 273	\$ 1,370
4	Solano	80	R24.9/R25.1	In Vacaville, west of Alamo Creek Bridge to Alamo west-bound on-ramp. Lengthen on-ramp and widen	0A090	5302C	201.31	2012/13	\$ 26	\$ 4,620	\$ 528	\$ 440	\$ 7	\$ 660
4	Sonoma	1	15.1/15.8	Near Carnet, 0.1 mile north of Del Sol Road. Realign roadway.	0A020	0748E	201.131	2012/13	\$ 1,200	\$ 8,800	\$ 1,500	\$ 1,000	\$ 300	\$ 1,000
4	Sonoma	1	15.2	Near Bodega Bay, at Scotty Creek. Regrade slope and install rock slope protection.	4S610	0752V	201.131	2011/12	\$ 30	\$ 820	\$ 4	\$ 51	\$ 10	\$ 68
4	Sonoma	1	15.5	In Geason Beach, north of Bodega Bay. Install tie-back wall.	4Z210	0770W	201.131	2010/11	\$ 20	\$ 964	\$ 310	\$ 350	\$ 55	\$ 211
4	Sonoma	1	21.7	Near Jenner, 0.2 mile west of Pacific Avenue. Reconstruct embankment.	4S160	0753M	201.131	2011/12	\$ 20	\$ 1,404	\$ 340	\$ 240	\$ 1	\$ 42
4	Sonoma	1	27.1/27.3	Near Timber Cove, 0.7 mile north of Meyers Grade Road. Construct tie-back wall.	3S740	0750S	201.131	2010/11	\$ 21	\$ 3,150	\$ -	\$ 1,150	\$ 60	\$ 400
4	Sonoma	1	29.9	Near Timber Cove, 2.0 miles south of Fort Ross State Historic Park. Replace curv.	3S751	0753K	201.131	2010/11	\$ 15	\$ 1,707	\$ -	\$ 600	\$ 10	\$ 350
4	Sonoma	1	32.3/32.5	Near Fort Ross, at Fort Ross Creek. Soldier pile wall, replace culverts.	2S610	0752N	201.131	2010/11	\$ 10	\$ 10,202	\$ 800	\$ 800	\$ 10	\$ 934
4	Sonoma	1	32.5	In Fort Ross State Historic Park, 0.5 mile east of Fort Ross Rd. Install rock slope protection.	4S180	0753N	201.131	2012/13	\$ 11	\$ 334	\$ -	\$ 27	\$ 5	\$ 41
4	Sonoma	1	34.5	Near Jenner, north of Fort Ross State Historical Park. Construct retaining wall.	4S620	0748L	201.131	2011/12	\$ 150	\$ 1,960	\$ 20	\$ 294	\$ 20	\$ 392
4	Sonoma	1	40.1	Near Stewarts Point, 2.8 miles south of Kruse Ranch Road. Replace curv and install rock slope prot	3S752	0753L	201.131	2010/11	\$ 15	\$ 630	\$ -	\$ 680	\$ 10	\$ 250
4	Sonoma	1	57.2	Near Gualala, at 0.2 mile north of Deer Trail. Construct rock slope protection and replace culvert.	4S630	0756H	201.131	2010/11	\$ 32	\$ 571	\$ 6	\$ 82	\$ 10	\$ 109
4	Sonoma	1	7.6	Near Bodega Bay, 1.3 miles southwest of Bay Hill Road. Construct soldier pile wall.	3S841	0751C	201.131	2010/11	\$ 15	\$ 1,103	\$ -	\$ 800	\$ 10	\$ 450
4	Sonoma	101	11.7	Near Cotati, at Sierra Avenue. Regrade slope and install rock slope protection.	4S640	0116P	201.131	2010/11	\$ 5	\$ 526	\$ 6	\$ 79	\$ 3	\$ 105
4	Sonoma	101	52.1/52.5	Near Cloverdale, at East 1st Street. Construct retaining wall.	4S650	0303J	201.131	2010/11	\$ 30	\$ 2,375	\$ 24	\$ 356	\$ 10	\$ 475
4	Sonoma	116	15.0	Near Guerneville, east of Mays Canyon Road. Construct soldier pile wall.	4S190	0816G	201.131	2012/13	\$ 11	\$ 3,216	\$ 400	\$ 350	\$ 30	\$ 350
4	Sonoma	112	32.8/32.9	In Eldridge, at Madrone Road. Install traffic signals. (Project also includes an additional \$600,000 millio	3A330	0762Y	201.01	2010/11	\$ 200	\$ 1,084	\$ 303	\$ 450	\$ 200	\$ 450
4	Sonoma	116	41.8/44.7	Near Petaluma, from Adobe Road to west of Arnold Drive. Required landscape mitigation for PPNO: 01	2B382	0832A	201.01	2011/12	\$ 1,575	\$ 4,739	\$ 20	\$ 1,000	\$ 300	\$ 1,200
4	Sonoma	121	7.4/7.6	Near Napa, at Route 12. Modify intersection and signalize.	1A620	0268Q	201.01	2010/11	\$ 1,200	\$ 4,650	\$ 827	\$ 1,100	\$ 300	\$ 800
4	Sonoma	12	9.6	In Sebastopol, at Laguna de Santa Rosa Bridge #20-0035. Replace bridge.	1A290	0796F	201.111	2010/11	\$ 2,271	\$ 11,167	\$ 2,460	\$ 1,600	\$ 315	\$ 1,400
4	Sonoma	128	17.1/24.7	Near Napa, at Maacama Creek Bridge #20-41 and Redwood Creek Bridge #20-43. Environmental miti	4A882	0829J	201.111	2011/12	\$ 20	\$ 330	\$ -	\$ 44	\$ 10	\$ 100
10	Stanislaus	99	R15.1/R17.0	In and near Modesto, from Tuolumne Boulevard to Kansas Avenue. Rehabilitate roadway.	0A671	9421	201.12	2010/11	\$ 324	\$ 7,518	\$ 621	\$ 2,046	\$ 84	\$ 2,095
3	Sutter	20	9.2	Near Yuba City, 6.5 miles west of Yuba City at Acacia Boulevard intersection. Install traffic signal.	1F020	8137	201.01	2010/11	\$ 80	\$ 960	\$ 94	\$ 343	\$ 34	\$ 141
3	Sutter	20	17.0	In Yuba City, at the Feather River Bridge #18-9. Rehabilitate bridge (scour).	1E070	8136	201.111	2011/12	\$ 170	\$ 1,508	\$ 226	\$ 231	\$ 40	\$ 337
2	Tahama	99	13.9/14.3	Near Los Molinos, from the south fork of Mill Creek Bridge # 08-160 to First Avenue. Replace bridge (s	2C112	3376	201.111	2011/12	\$ 295	\$ 3,860	\$ 306	\$ 824	\$ 108	\$ 668
2	Tahama	5	10.5	Near Corning, at Corning Safety Roadside Rest Area. Rehabilitate and reconstruct Safety Roadside R	0E360	3359	201.25	2013/14	\$ -	\$ 7,756	\$ 25	\$ 650	\$ 8	\$ 1,800
2	Trinity	299	0.5/0.8	Near Salyer, from 0.6 to 0.2 mile west of Cambel Ridge Road. Improve curve and superelevation and z	2E350	3421	201.01	2010/11	\$ 19	\$ 1,350	\$ 188	\$ 227	\$ 54	\$ 297
2	Trinity	299	19.2/19.6	Near Burnt Ranch, at Swede Creek Road. Improve superelevation and add shoulders.	2E200	3419	201.01	2010/11	\$ 7	\$ 1,494	\$ 140	\$ 197	\$ 37	\$ 278
2	Trinity	299	23.3	Near Del Loma, at Big French Creek Bridge #05-8. Upgrade bridge railing and polyester overlay.	37430	3085	201.112	2012/13	\$ 14	\$ 1,712	\$ 142	\$ 550	\$ 44	\$ 437
6	Tulare	63	3	Near the city of Tulare, at Avenue 256 (Oakdale Avenue). Realign intersection and install traffic signals.	0K540	6457	201.01	2011/12	\$ 282	\$ 1,419	\$ -	\$ 531	\$ 128	\$ 307
6	Tulare	190	20.9/21.3	Near Porterville, at Road 284. Intersection improvement. (Additional \$400,000 from local contribution)	0J530	6428	201.01	2011/12	\$ 370	\$ 1,300	\$ 109	\$ 250	\$ 100	\$ 180
6	Tulare	99	25.3	Near the city of Tulare, at Avenue 200. Replace deck and widen.	0C940	6378	201.11	2010/11	\$ 30	\$ 3,300	\$ 7	\$ 545	\$ 4	\$ 451
6	Tulare	190	0.0/0.0	In Tulare County, from 99/190 separation bridge to Road 184. Widen shoulders, install open-graded as	46150	6508	201.12	2013/14	\$ 5,000	\$ 15,000	\$ 1,211	\$ 1,378	\$ 1,391	\$ 1,482
6	Tulare	99	22.4	Near Tipton, at Phillip S. Raine Safety Roadside Rest Area. Rehabilitate Safety Roadside Rest Area.	0A970	6370	201.25	2011/12	\$ 6	\$ 8,955	\$ 440	\$ 2,060	\$ 2	\$ 1,658
7	Ventura	1	22.4/26.7	Near the city of Ventura, from west of Emma Wood Beach to east of Hobson County Park. Replace se	22820	3036	201.15	2011/12	\$ -	\$ 14,300	\$ -	\$ 2,164	\$ 129	\$ 2,314
7	Ventura	126	13.1/20.1	In Santa Paula, from Hallock Drive to E Street in Fillmore. Construct shoulder and median rumble strips.	28010	4237	201.01	2010/11	\$ -	\$ 600	\$ -	\$ 130	\$ 10	\$ 130
7	Ventura	101	R40.4/R43.6	In La Conchita, from 0.6 mile north of Mobil Peir undercrossing to Santa Barbara County line. Rehabilit	25190	3711	201.121	2013/14	\$ -	\$ 10,721	\$ 240	\$ 1,123	\$ 10	\$ 1,123
7	Ventura	101	9.1	Near Thousand Oaks, at the Conejo Weigh station. Upgrade weigh station.	27890	4222	201.321	2011/12	\$ -	\$ 512	\$ -	\$ 403	\$ 10	\$ 284
3	Yolo	16	18.2/21.5	Near Brooks, from 0.1 mile east of Messy Creek Bridge to 0.2 mile west of Route 505. Widen shoulder	0C470	8655	201.01	2011/12	\$ 12,300	\$ 42,175	\$ 7,000	\$ 5,598	\$ 3,300	\$ 7,019
3	Yolo	80	0.2/5.7	In and near Davis, from Richards Boulevard to 0.1 mile west of the Yolo Causeway West Bridge. Wide	0F700	8911	201.015	2012/13	\$ -	\$ 6,558	\$ -	\$ 518	\$ 29	\$ 1,082
3	Yolo	5	0.8/2.5	Near Woodland, at Yolo Bypass Bridge #22-0124R/L. Rehabilitate bridge deck.	3E070	8562	201.11	2012/13	\$ -	\$ 7,403	\$ 381	\$ 2,217	\$ 151	\$ 1,712
3	Yolo	0		In Yolo and Sacramento Counties, at various locations. Place methacrylate seal on bridge decks.	3M750	6694	201.119	2010/11	\$ -	\$ 600	\$ 70	\$ 170	\$ 8	\$ 100
3	Yuba	70	13.6	In Marysville, at Yuba River Bridge Overhead #16-34. Rehabilitate bridge deck.	0E080	9808	201.11	2013/14	\$ -	\$ 5,187	\$ 153	\$ 737	\$ 11	\$ 1,233
3	Yuba	65	2.2	Near Wheatland, at Dry Creek Bridge #16-2. Bridge scour mitigation.	0F270	9730	201.111	2011/12	\$ 29	\$ 2,992	\$ 183	\$ 440	\$ 92	\$ 240
3	Yuba	20	0.6/0.8	In Marysville, from I Street to F Street; also on Route 70 from 4th Street to 5th Street. Install left turn pc	1E760	9582	201.31	2012/13	\$ 116	\$ 3,518	\$ 27	\$ 974	\$ 140	\$ 857

San Joaquin Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
SHOPP - Bridge Preservation										
Bridge - State (HBRR)	\$10010					\$10,010		\$3,290	\$12	\$6,708
TOTAL	\$10010					\$10,010		\$3,290	\$12	\$6,708
SHOPP - Collision Reduction										
Surface Transportation Program	\$6249			\$6,249				\$2,429	\$1,031	\$2,789
TOTAL	\$6249			\$6,249				\$2,429	\$1,031	\$2,789
SHOPP - Mobility										
National Hwy System	\$8371		\$3,882		\$4,489			\$1,985	\$58	\$6,328
TOTAL	\$8371		\$3,882		\$4,489			\$1,985	\$58	\$6,328
SHOPP - Roadway Preservation										
National Hwy System	\$126492		\$126,492					\$18,438	\$2,404	\$105,650
TOTAL	\$126492		\$126,492					\$18,438	\$2,404	\$105,650
MPO TOTAL	\$151,122		\$130,374	\$6,249	\$4,489	\$10,010		\$26,142	\$3,505	\$121,475

San Joaquin Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Bridge Preservation									
	11200000282	SJ	10	0J920	12	Near Isleton, at the Mokelumne River Bridge #29-0043. Replace control house.	\$1,459	\$3	3,963
	11200000283	SJ	10	0G350	12	Near Terminous, at Little Potato Slough Bridge; also near Manteca, at the connector from west Route 120 to northbound Route 5. Replace bearing pads and joint seals.	\$1,831	\$9	2,745
SHOPP - Bridge Preservation Total:							\$3,290	12	6,708

San Joaquin Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
	11200000296	SJ	10	0T160	26	Near Linden, at Shelly Road. Realign two curves and replace Sandstone Creek Bridge.	\$2,429	\$1,031	2,789
SHOPP - Collision Reduction Total:							\$2,429	1,031	2,789

San Joaquin Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mobility									
	11200000233	SJ	10	0K330	VAR	In San Joaquin County, on Routes 4, 5, 132 and 580 at all ramp gore areas. Construct traffic monitoring stations.	\$995	\$30	3,464
	11200000232	SJ	10	0K320	VAR	In San Joaquin County, on Routes 99, 120 and 205 at all ramp gore areas. Install traffic monitoring stations.	\$990	\$28	2,864
SHOPP - Mobility Total:							\$1,985	58	6,328

San Joaquin Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadway Preservation									
	11200000284	SJ	10	0G800	12	Near Terminous, on Bouldin Island, from Mokelumne River Bridge to Potato Slough Bridge. Rehabilitate roadway.	\$9,290	\$2,404	35,000
	11200000297	SJ	10	0V170	5	In and near Stockton, from Hammer Lane to the Sacramento County line. Rehabilitate pavement.	\$2,597		32,000
	11200000298	SJ	10	0V160	120	Near Manteca, from Route 5 to Moffat Boulevard. Rehabilitate pavement.	\$2,391		10,000
	11200000301	SJ	10	0V430	5	In Stockton, from Country Club Boulevard to Hammer Lane. Rehabilitate roadway.	\$4,160		28,650
	11200000300	SJ	10	0M780	5	In San Joaquin County in and near Downtown Stockton. Rehabilitate roadway. (GARVEE Bond Project - See www.dot.ca.gov/hq/transprog/shopp.htm for funding details.)			0
SHOPP - Roadway Preservation Total:							\$18,438	2,404	105,650

State of California
2008/09-2011/12 Federal Transportation Improvement Program

AMENDMENT #:26

REVENUE SOURCES		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$102,670,146	\$74,075,671	\$89,403,567	\$56,214,262	\$181,680,685	\$161,961,522	\$214,761,330	\$176,171,521	\$468,422,976
	-- City	\$12,578,828	\$12,578,828	\$19,876,762	\$19,876,762	\$50,154,096	\$50,154,096	\$3,324,206	\$3,324,206	\$85,933,892
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Measure K Sales Tax Program	\$65,751,192	\$41,226,000	\$45,086,415	\$15,102,000	\$106,822,940	\$89,263,000	\$185,551,747	\$149,852,000	\$295,443,000
	-- Other (Transportation Development Act)	\$24,340,126	\$20,270,843	\$24,440,390	\$21,235,500	\$24,703,649	\$22,544,426	\$25,885,377	\$22,995,315	\$87,046,084
	Gas Tax	\$1,628,500	\$1,628,500	\$1,673,005	\$1,673,005	\$1,717,755	\$1,717,755	\$1,511,788	\$1,511,788	\$6,531,048
	-- Gas Tax (Subventions to Cities)	\$1,628,500	\$1,628,500	\$1,673,005	\$1,673,005	\$1,717,755	\$1,717,755	\$1,511,788	\$1,511,788	\$6,531,048
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$59,120,460	\$37,824,540	\$39,650,660	\$19,194,000	\$46,838,715	\$28,008,000	\$37,099,908	\$37,099,908	\$122,126,448
	-- City General Funds	\$2,116,134	\$2,116,134	\$2,124,820	\$2,124,820	\$2,133,767	\$2,133,767	\$2,142,982	\$2,142,982	\$8,517,703
	-- Street Taxes and Developer Fees	\$51,132,893	\$29,836,973	\$31,468,478	\$11,011,818	\$39,432,463	\$20,601,748	\$29,757,673	\$29,757,673	\$91,208,212
	-- Other (registration fees (AB434) and Prop 42)	\$5,871,433	\$5,871,433	\$6,057,362	\$6,057,362	\$5,272,485	\$5,272,485	\$5,199,253	\$5,199,253	\$22,400,533
	Transit	\$5,836,208	\$5,836,208	\$7,952,507	\$7,952,507	\$8,111,653	\$8,111,653	\$6,286,631	\$6,286,631	\$28,186,999
	-- Transit Fares	\$4,587,191	\$4,587,191	\$4,687,589	\$4,687,589	\$4,836,297	\$4,836,297	\$4,991,353	\$4,991,353	\$19,102,430
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$1,249,017	\$1,249,017	\$3,264,918	\$3,264,918	\$3,275,356	\$3,275,356	\$1,295,278	\$1,295,278	\$9,084,569
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (MTC Measure B)	\$0	\$0	\$5,325,125	\$5,325,125	\$1,683,111	\$1,683,111	\$0	\$0	\$7,008,236	
Local Total	\$169,255,314	\$119,364,919	\$144,004,864	\$90,358,899	\$240,031,919	\$201,482,041	\$259,659,657	\$221,069,848	\$632,275,707	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0								
STATE	State Highway Operations and Protection Program (SHOPP)	\$24,188,000	\$24,188,000	\$48,029,000	\$49,259,000	\$0	\$79,798,000	\$15,636,000	\$20,378,001	\$173,623,001
	SHOPP (Including Augmentation)	\$24,188,000	\$24,188,000	\$48,029,000	\$49,259,000	\$0	\$79,798,000	\$15,636,000	\$20,378,001	\$173,623,001
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$55,786,000	\$55,786,000	\$33,183,000	\$33,183,000	\$56,772,000	\$56,772,000	\$26,796,000	\$26,796,000	\$172,537,000
	STIP (Including Augmentation)	\$55,786,000	\$55,786,000	\$33,183,000	\$33,183,000	\$56,772,000	\$56,772,000	\$26,796,000	\$26,796,000	\$172,537,000
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ¹	\$41,382,549	\$41,382,549	\$16,770,561	\$26,770,561	\$56,167,504	\$31,675,504	\$239,138,576	\$239,138,576	\$338,967,190
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$52,792,000	\$93,492,000	\$93,492,000
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$8,277,984	\$8,277,984	\$8,691,883	\$8,691,883	\$9,126,477	\$9,126,477	\$9,582,801	\$9,582,801	\$35,679,145
	Other (Public Transportation Account - PTA)	\$0	\$0	\$4,400,000	\$4,400,000	\$0	\$0	\$0	\$0	\$4,400,000
	State Total	\$129,634,533	\$129,634,533	\$111,074,444	\$122,304,444	\$122,065,981	\$177,371,981	\$343,945,377	\$389,387,378	\$818,698,336
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$2,235,000	\$2,235,000	\$402,880	\$902,880	\$0	\$0	\$0	\$0	\$3,137,880
	Clean Fuel Formula Program (5308)	\$250,000	\$250,000	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$550,000
	Elderly & Persons with Disabilities Formula Program (5310)	\$63,123	\$63,123	\$0	\$0	\$0	\$0	\$0	\$0	\$63,123
	Fixed Guideway Modernization (5309a)	\$6,200,000	\$6,200,000	\$5,478,271	\$5,478,271	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$15,878,271
	Intercity Bus (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$1,359,596	\$465,719	\$119,500	\$1,013,377	\$0	\$0	\$0	\$0	\$1,479,096
	Metropolitan Planning (5303)	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$872,000
	New and Small Starts (Capital Investment Grants) (5309b)	\$581,409	\$581,409	\$9,129,240	\$9,129,240	\$4,228,740	\$4,228,740	\$0	\$0	\$13,939,389
	New Freedom (SAFETEA-LU) (5317)	\$639,624	\$639,624	\$156,000	\$156,000	\$125,000	\$125,000	\$0	\$0	\$920,624
	Nonurbanized Area Formula Program (5311)	\$317,617	\$317,617	\$333,771	\$333,771	\$312,397	\$312,397	\$328,017	\$328,017	\$1,291,802
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$10,871,626	\$10,871,626	\$15,019,139	\$15,019,139	\$16,694,526	\$18,198,798	\$10,545,016	\$10,545,016	\$54,634,579
	ARRA - FTA 5307	\$14,453,024	\$14,453,024	\$972,145	\$972,145	\$0	\$0	\$0	\$0	\$15,425,169
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5311	\$465,646	\$465,646	\$0	\$0	\$0	\$0	\$0	\$0	\$465,646	
Other (Rail Road Infrastructure Funds)	\$0	\$0	\$20,000,000	\$20,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$30,000,000	
Federal Transit Total	\$37,654,665	\$36,760,788	\$52,128,946	\$53,522,823	\$28,678,663	\$30,182,935	\$18,191,033	\$18,191,033	\$138,657,579	

State of California

2008/09-2011/12 Federal Transportation Improvement Program

AMENDMENT #-26

REVENUE SOURCES		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$8,517,437	\$8,517,437	\$8,340,747	\$8,340,747	\$8,490,880	\$8,490,880	\$8,643,716	\$8,643,716	\$33,992,780
	Surface Transportation Program (Regional)	\$6,755,078	\$6,755,078	\$6,438,913	\$6,438,913	\$6,554,964	\$6,554,964	\$6,673,103	\$6,673,103	\$26,422,058
	Highway Bridge Program (HBP)	\$6,136,741	\$6,136,741	\$6,819,515	\$6,029,212	\$9,694,231	\$14,627,378	\$16,085,901	\$16,873,818	\$43,667,149
	Highway Safety Improvement Program (HSIP)	\$180,000	\$180,000	\$693,000	\$693,000	\$237,600	\$237,600	\$0	\$697,230	\$1,807,830
	Railway (Section 130)	\$0	\$0	\$621,249	\$621,249	\$0	\$0	\$0	\$0	\$621,249
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$500,000	\$500,000	\$427,740	\$427,740	\$0	\$0	\$927,740
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$11,000,000	\$11,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000,000
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$24,213,000	\$24,213,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,213,000
	ARRA - STP	\$12,704,256	\$12,704,256	\$0	\$0	\$0	\$0	\$0	\$0	\$12,704,256
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - State TE	\$1,474,000	\$1,474,000							\$1,474,000
	ARRA - Regional TE	\$801,668	\$801,668	\$0	\$0	\$0	\$0	\$0	\$0	\$801,668
	ARRA - RSTP	\$7,724,780	\$7,724,780	\$5,224,586	\$5,224,586	\$0	\$0	\$0	\$0	\$12,949,366
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$79,506,960	\$79,506,960	\$28,638,010	\$27,847,707	\$25,405,415	\$30,338,562	\$31,402,720	\$32,887,867	\$170,581,096
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$8,720,000	\$5,520,000	\$8,840,000	\$12,040,000	\$0	\$0	\$0	\$0	\$17,560,000
	High Risk Rural Road (HRRR)	\$0	\$0	\$469,350	\$469,350	\$885,600	\$885,600	\$0	\$0	\$1,354,950
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (IMD+Other)	\$0	\$0	\$2,545,975	\$2,998,245	\$0	\$0	\$0	\$0	\$2,998,245	
Subtotal	\$8,720,000	\$5,520,000	\$11,855,325	\$15,507,595	\$885,600	\$885,600	\$0	\$0	\$21,913,195	
Federal Highway Total	\$88,226,960	\$85,026,960	\$40,493,335	\$43,355,302	\$26,291,015	\$31,224,162	\$31,402,720	\$32,887,867	\$192,494,291	
FEDERAL TOTAL²	\$125,881,625	\$121,787,748	\$92,622,281	\$96,878,125	\$54,969,678	\$61,407,097	\$49,593,753	\$51,078,900	\$331,151,870	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0								
	REVENUE TOTAL	\$424,771,472	\$370,787,200	\$347,701,589	\$309,541,468	\$417,067,578	\$440,261,119	\$653,198,787	\$661,536,126	\$1,782,125,913
Fund Estimate - Unprogrammed Capacity⁵			\$3,983,299	\$3,983,299		\$0	\$806,033	\$806,033	\$4,789,332	

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit programs.
- ³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California
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PROGRAMMED										
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$65,634,453	\$42,310,984	\$46,228,298	\$65,511,905	\$139,187,869	\$118,246,789	\$160,068,618	\$186,921,526	\$412,991,204
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$24,188,000	\$24,188,000	\$48,029,000	\$49,259,000	\$0	\$79,798,000	\$15,636,000	\$20,378,001	\$173,623,001
	SHOPP (Including Augmentation)	\$24,188,000	\$24,188,000	\$48,029,000	\$49,259,000	\$0	\$79,798,000	\$15,636,000	\$20,378,001	\$173,623,001
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$55,786,000	\$55,786,000	\$33,183,000	\$33,183,000	\$56,772,000	\$56,772,000	\$26,796,000	\$26,796,000	\$172,537,000
	STIP (Including Augmentation)	\$55,786,000	\$55,786,000	\$33,183,000	\$33,183,000	\$56,772,000	\$56,772,000	\$26,796,000	\$26,796,000	\$172,537,000
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$40,423,146	\$40,423,146	\$16,770,561	\$26,770,561	\$56,167,504	\$31,675,504	\$239,138,576	\$239,138,576	\$338,007,787
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$52,792,000	\$93,492,000	\$93,492,000
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$1,459,005	\$1,459,005	\$0	\$0	\$0	\$0	\$0	\$0	\$1,459,005
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$121,856,151	\$121,856,151	\$97,982,561	\$109,212,561	\$112,939,504	\$168,245,504	\$334,362,576	\$379,804,577	\$779,118,793
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$2,235,000	\$2,235,000	\$402,880	\$902,880	\$0	\$0	\$0	\$0	\$3,137,880
	Clean Fuel Formula Program (5308)	\$250,000	\$250,000	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$550,000
	Elderly & Persons with Disabilities Formula Program (5310)	\$63,123	\$63,123	\$0	\$0	\$0	\$0	\$0	\$0	\$63,123
	Fixed Guideway Modernization (5309a)	\$5,151,313	\$5,151,313	\$5,478,271	\$5,478,271	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$14,829,584
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$1,359,596	\$465,719	\$119,500	\$1,013,377	\$0	\$0	\$0	\$0	\$1,479,096
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$581,409	\$581,409	\$9,129,240	\$9,129,240	\$4,228,740	\$4,228,740	\$0	\$0	\$13,939,389
	New Freedom (SAFETEA-LU) (5317)	\$639,624	\$639,624	\$156,000	\$156,000	\$125,000	\$125,000	\$0	\$0	\$920,624
	Nonurbanized Area Formula Program (5311)	\$317,617	\$317,617	\$333,771	\$333,771	\$312,397	\$312,397	\$328,017	\$328,017	\$1,291,802
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$9,597,515	\$9,597,515	\$14,302,708	\$14,271,710	\$16,694,526	\$18,198,798	\$10,545,016	\$10,545,016	\$52,613,039
	ARRA - FTA 5307	\$14,433,523	\$14,433,523	\$972,145	\$972,145	\$0	\$0	\$0	\$0	\$15,405,668
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$465,646	\$465,646	\$0	\$0	\$0	\$0	\$0	\$0	\$465,646
	Other (Rail Road Infrastructure Funds)	\$0	\$0	\$20,000,000	\$20,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$30,000,000
	Federal Transit Total	\$35,094,366	\$34,200,489	\$51,194,515	\$52,557,394	\$28,460,663	\$29,964,935	\$17,973,033	\$17,973,033	\$134,695,851

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		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$103,620,861	\$77,053,935	\$97,776,566	\$24,846,994	\$100,844,050	\$83,235,252	\$99,591,039	\$34,148,322	\$219,284,503
REGIONAL¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,230,000
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$959,403	\$959,403	\$0	\$0	\$0	\$0	\$0	\$0	\$959,403
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$6,818,979	\$6,818,979	\$8,691,883	\$8,691,883	\$9,126,477	\$9,126,477	\$9,582,801	\$9,582,801	\$34,220,140
	Other (Please specify)	\$0	\$0	\$4,400,000	\$4,400,000	\$0	\$0	\$0	\$0	\$4,400,000
	State Total	\$7,778,382	\$7,778,382	\$13,091,883	\$13,091,883	\$9,126,477	\$9,126,477	\$9,582,801	\$9,582,801	\$39,579,543
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$1,048,687	\$1,048,687	\$0	\$0	\$0	\$0	\$0	\$0	\$1,048,687
	Intercity Bus (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$872,000
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU) (5317)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$1,274,111	\$1,274,111	\$716,431	\$747,429	\$0	\$0	\$0	\$0	\$2,021,540
	ARRA - FTA 5307	\$19,501	\$19,501	\$0	\$0	\$0	\$0	\$0	\$0	\$19,501
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Rail Road Infrastructure Funds)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$2,560,299	\$2,560,299	\$934,431	\$965,429	\$218,000	\$218,000	\$218,000	\$218,000	\$3,961,728

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		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$305,428	\$7,914,901	\$7,914,901	\$8,220,329	
	Surface Transportation Program (Regional)	\$0	\$0	\$542,829	\$542,829	\$699,230	\$805,820	\$6,673,103	\$5,527,103	\$6,875,752	
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - State -TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - Regional - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal		\$6,000,000	\$6,000,000	\$542,829	\$542,829	\$699,230	\$1,111,248	\$14,588,004	\$13,442,004	\$21,096,081
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP)	\$4,680,000	\$4,680,000	\$3,080,000	\$3,080,000	\$0	\$0	\$0	\$0	\$0	\$7,760,000	
High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal		\$4,680,000	\$4,680,000	\$3,080,000	\$3,080,000	\$0	\$0	\$0	\$0	\$7,760,000	
Federal Highway Total		\$10,680,000	\$10,680,000	\$3,622,829	\$3,622,829	\$699,230	\$1,111,248	\$14,588,004	\$13,442,004	\$28,856,081	
FEDERAL TOTAL²		\$13,240,299	\$13,240,299	\$4,557,260	\$4,588,258	\$917,230	\$1,329,248	\$14,806,004	\$13,660,004	\$32,817,809	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California
2008/09-2011/12 Federal Transportation Improvement Program
SJCOG
AMENDMENT # :26

PROGRAMMED										
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$8,517,437	\$8,517,437	\$8,340,747	\$8,340,747	\$8,490,880	\$8,185,452	\$728,815	\$728,815	\$25,772,451
	Surface Transportation Program (Regional)	\$6,755,078	\$6,755,078	\$5,896,084	\$5,896,084	\$5,855,734	\$5,749,144	\$0	\$1,146,000	\$19,546,306
	Highway Bridge Program (HBP)	\$6,136,741	\$6,136,741	\$6,819,515	\$6,029,212	\$9,694,231	\$14,627,378	\$16,085,901	\$16,873,818	\$43,667,149
	Highway Safety Improvement Program (HSIP)	\$180,000	\$180,000	\$693,000	\$693,000	\$237,600	\$237,600	\$0	\$697,230	\$1,807,830
	Railway (Section 130)	\$0	\$0	\$621,249	\$621,249	\$0	\$0	\$0	\$0	\$621,249
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$500,000	\$500,000	\$427,740	\$427,740	\$0	\$0	\$927,740
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$24,213,000	\$24,213,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,213,000
	ARRA - STP	\$12,704,256	\$12,704,256	\$0	\$0	\$0	\$0	\$0	\$0	\$12,704,256
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - State TE	\$1,474,000	\$1,474,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,474,000
	ARRA - Regional - TE	\$801,668	\$801,668	\$0	\$0	\$0	\$0	\$0	\$0	\$801,668
	ARRA - RSTP	\$7,724,780	\$7,724,780	\$5,224,586	\$5,224,586	\$0	\$0	\$0	\$0	\$12,949,366
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$73,506,960	\$73,506,960	\$28,095,181	\$27,304,878	\$24,706,185	\$29,227,314	\$16,814,716	\$19,445,863	\$149,485,015
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$4,040,000	\$840,000	\$5,760,000	\$8,960,000	\$0	\$0	\$0	\$0	\$9,800,000
	High Risk Rural Road (HRRR)	\$0	\$0	\$469,350	\$469,350	\$885,600	\$885,600	\$0	\$0	\$1,354,950
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (IMD+Other)	\$0	\$0	\$2,545,975	\$2,998,245	\$0	\$0	\$0	\$0	\$2,998,245	
Subtotal	\$4,040,000	\$840,000	\$8,775,325	\$12,427,595	\$885,600	\$885,600	\$0	\$0	\$14,153,195	
Federal Highway Total	\$77,546,960	\$74,346,960	\$36,870,506	\$39,732,473	\$25,591,785	\$30,112,914	\$16,814,716	\$19,445,863	\$163,638,210	
FEDERAL TOTAL²	\$112,641,326	\$108,547,449	\$88,065,021	\$92,289,867	\$54,052,448	\$60,077,849	\$34,787,749	\$37,418,896	\$298,334,061	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0							
PROGRAMMED TOTAL	\$300,131,930	\$272,714,584	\$232,275,880	\$267,014,333	\$306,179,821	\$346,570,142	\$529,218,943	\$604,144,999	\$1,490,444,058	

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