



SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202

209.235.0600 • 209.235.0438 (fax)

[www.sjcog.org](http://www.sjcog.org)

March 1, 2010

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CHAIR

Ann Johnston  
VICE CHAIR

Andrew T. Chesley  
EXECUTIVE DIRECTOR

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CITIES OF  
ESCALON,  
LATHROP,  
LODI,  
MANTECA,  
RIPON,  
STOCKTON,  
TRACY,  
AND  
THE COUNTY OF  
SAN JOAQUIN

Mr. Muhaned Aljabiry  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 64274-0001

Attention: Lima Huy

**Subject: Submittal of the San Joaquin Council of Governments Amendment #21 to the 2009 FTIP**

Dear Mr. Aljabiry:

Enclosed for your review and approval is Amendment #21 to the 2009 Federal Transportation Improvement Program (2009 FTIP). Amendment #21 is a Type 3 Formal Amendment to the 2009 FTIP. Amendment #21 makes necessary funding changes to the existing projects and programs new projects as indicated in Attachment 1. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in Amendment No. 21 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs). 2009 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The projects included in this amendment are not in common with any other amendment currently open for public comment or being processed.

In response to the FHWA California Division letter dated October 21, 2009, SJCOG has updated the local revenues programmed in the 2009 FTIP to reflect current economic conditions. As identified in the Financial Tables, the specific local revenue types that have been updated include the Measure K sales tax program, Transportation Development Act, and Developer fees. Through Amendment #21 these local revenue sources have been reduced to match actual revenue receipts and/or current revenue projections that reflect the recent decline in the economy of San Joaquin County. In addition to an overall reduction in these revenues, some of the programming years for

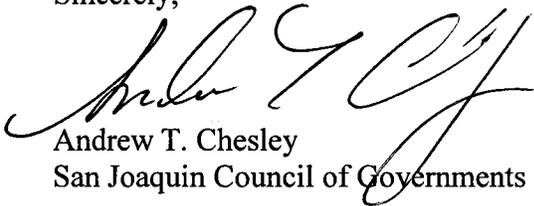
projects have been delayed to match the availability of local revenues. These changes to programming years of projects are reflected in Attachment 1, Summary of Changes.

A 14-day public review and interagency consultation period commenced on February 11, 2010 and concluded on February 24, 2010. The public participation process for Amendment #21 to the 2009 FTIP is consistent with San Joaquin Council of Governments board adopted Public Participation Plan. On February 25, 2010 the San Joaquin Council of Governments Board of Directors approved Amendment #21 by resolution. State and Federal approval is required for Amendment #21 to the 2009 FTIP.

This amendment was modified from the version sent out to public comments based on information received from FHWA that represented a change in the federal approval process for amendments including revenues or projects related to the Jobs for Main Street Act of 2010. Amendment 22 contains the Jobs for Main Street Act of 2010 information separated from this amendment and was simultaneously approved by the SJCOG Board. Please see Attachment 3 for explanation.

Included with this letter are two hard copies of Amendment #21 to the 2009 FTIP. An electronic copy of the four year financial plan will be sent via email. The Amendment #21 to the 2009 FTIP is available online on San Joaquin Council of Governments website at [www.sjcog.org](http://www.sjcog.org). If you have any questions regarding this document, please contact Sam Kaur at (209) 235-0583.

Sincerely,



Andrew T. Chesley  
San Joaquin Council of Governments

cc:

Sue Kiser, Federal Highway Administration  
Scott Carson, Federal Highway Administration  
Joseph Vaughn, Federal Highway Administration  
Lorraine Lerman, Federal Transit Administration  
Mr. Arvinder Bajwa, Caltrans District 10  
Mr. Ken Baxter, Caltrans District 10  
Ms. Sinaren Pheng, Caltrans DLAE  
Executive Directors, Valley MPOs  
Cari Anderson, CAC

**ATTACHMENT 1**  
**Summary of Project Changes**

## Attachment 1 Summary of Changes

			Attachment 1					
			Summary of Changes					
San Joaquin Council of Governments								
Amendment Type: Type 3								
Amendment #: 21								
Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	212-0000-0001	Pavement and Resurfacing		FFY 09/10	CON	RSTP	0.5%	Add \$263,448 and add new project to the back up list
Existing	212-0000-0001	Pavement and Resurfacing		FFY 09/10	CON	Local	0.1%	Add \$30,128
Existing	212-0000-0025	TDM Ridesharing	FFY 09/10	FFY 09/10	CON	CMAQ	8.3%	Decrease \$221,726
Existing	212-0000-0025	TDM Ridesharing	FFY 10/11	FFY 10/11	CON	CMAQ	12.5%	Decrease \$333,702
Existing	212-0000-0161	Vehicle Maintenance	FFY 09/10		CON	FTA 5307	40%	Decrease \$1,950,998
Existing	212-0000-0161	Vehicle Maintenance	FFY 09/10		CON	LTF	10%	Decrease \$487,750
Existing	212-0000-0161	Vehicle Maintenance		FFY 09/10	CON	Local	11%	Add \$5,750,988
Existing	212-0000-0167	Planning		FFY 09/10	CON	FTA 5307	40%	Add \$1,040,000
Existing	212-0000-0167	Planning		FFY 09/10	CON	Local	10%	Add \$260,000
Existing	212-0000-0231	McKinley Interchange at SR 120	FFY 08/09	FFY 09/10	CON-PE	HPP	N/A	Move \$3,200,000 from CON to PE
Existing	212-0000-0231	McKinley Interchange at SR 120		FFY 09/10	PE	City Funds	2.6%	Add \$800,000
Existing	212-0000-0231	McKinley Interchange at SR 120	FFY08/09	FFY 11/12	R/W	Ciy Funds	N/A	Move from 08/09-11/12-\$8,000,000
Existing	212-0000-0231	McKinley Interchange at SR 120	FFY08/09	FFY 11/12	CON	City Funds	N/A	Move from 08/09 - 11/12-\$15,100,000
Existing	212-0000-0300	Safety and Security		FFY 09/10	CON	Local	128%	Add \$500,000
Existing	212-0000-0358	Passenger Amenities	FFY 09/10	FFY 09/10	CON	Local	10.7%	Add \$150,000
Existing	212-0000-0359	Ripon Transit Service	FFY 09/10	FFY 10/11	CON	CMAQ	N/A	Move from FY 09/10 -FY 10/11 -\$752,396
Existing	212-0000-0359	Ripon Transit Service	FFY 09/10	FFY 10/11	CON	Local	N/A	Move frm FY 09/10 - FY 10/11 \$200,004
Existing	212-0000-0371	Armstrong Bike Route	FFY 10/11	FFY 09/10	CON	CMAQ	N/A	Moves \$499,200 Con funds from 10/11 to 09/10
Existing	212-0000-0371	Armstrong Bike Route	FFY 10/11	FFY 09/10	CON	Local	N/A	Moves \$124,800 Con funds from 10/11 to 09/10
Existing	212-0000-0372	Traffic Signal Controller	FFY 10/11	FFY 09/10	CON-PE	CMAQ	N/A	Moves \$ 58,852 CMAQ Funds from CON in FY 10/11 to PE in FY 09/10
Existing	212-0000-0372	Traffic Signal Controller	FFY 10/11	FFY 09/10	CON-PE	Local	N/A	Moves \$ 7,648 Local funds from CON in FY 10/11 to PE in FY 09/10
Existing	212-0000-0373	So. Stockton Sidewalks	FFY10/11	FFY 09/10	CON-PE	CMAQ	N/A	Moves \$ 111,643 CMAQ Funds from CON in FY 10/11 to PE in FY 09/10

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Existing	212-0000-0373	So. Stockton Sidewalks	FFY10/11	FFY 09/10	CON-PE	Local	N/A	Moves \$15,224 Local funds from CON in FY 10/11 to PE in FY 09/10
Existing	212-0000-0376	Tamo'Shanter/Hammertown Dr. Signal	FFY10/11	FFY 09/10	CON-PE	CMAQ	N/A	Moves \$54,427 CMAQ funds from CON in FY 10/11 to PE in FY 09/10
Existing	212-0000-0376	Tamo'Shanter/Hammertown Dr. Signal	FFY10/11	FFY 09/10	CON-PE	Local	N/A	Moves \$7,073 CMAQ funds from CON in FY 10/11 to PE in FY 09/10
Existing	212-0000-0400	FTA JARC Funding	FFY 08/09	FFY 09/10	CON	JARC	2.8%	Decreases \$25,178 and move funds form FY 08/09 to FY 09/10
Existing	212-0000-0400	FTA JARC Funding	FFY 08/09	FFY 09/10	CON	Local	2.8%	Decreases \$6,284 and move funds form FY 08/09 to FY 09/10
Existing	212-0000-0403	HSIP Lump Sum		FFY 11/12	CON	HSIP	27%	Add \$697,230 and add two projects to the back list
Existing	212-0000-0403	HSIP Lump Sum		FFY 11/12	CON	Local	3%	Add \$77,470
Existing	212-0000-0427	McArthur Dr	FFY 10/11	FFY 09/10	PE	RSTP	N/A	Move \$542,829
Existing	212-0000-0427	McArthur Dr	FFY 10/11	FFY 09/10	PE	Local	N/A	Move \$135,707
Existing	212-0000-0427	McArthur Dr	FFY 10/11	FFY 11/12	CON	RSTP	N/A	Move \$1,146,000
Existing	212-0000-0427	McArthur Dr	FFY 10/11	FFY 11/12	CON	Local	N/A	Move \$3,675,438
Existing	212-0000-0438	SJRTD Operations Facility		FFY 09/10	R/W	FTA 5309	54%	Add \$500,000
Existing	212-0000-0438	SJRTD Operations Facility		FFY 09/10	R/W	PTMISEA	14%	Add \$125,000
Existing	212-0000-0461	Manteca Multi Modal Station	FFY 09/10	FFY 09/10	CON	FTA 5307		Decrease \$256,000
Existing	212-0000-0461	Manteca Multi Modal Station	FFY 09/10	FFY 09/10	CON	LTF		Decrease \$64,000
Existing	212-0000-0461	Manteca Multi Modal Station	FFY 09/10	FFY 09/10	PE	FTA 5307		Add \$256,000
Existing	212-0000-0461	Manteca Multi Modal Station	FFY 09/10	FFY 09/10	PE	LTF		Add \$64,000
Existing	212-0000-0461	Manteca Multi Modal Station		FFY 10/11	CON	FTA 5307		Add \$1,504,272
Existing	212-0000-0461	Manteca Multi Modal Station		FFY 10/11	CON	Local		Add \$56,068
Existing	212-0000-0461	Manteca Multi Modal Station	FFY 09/10	FFY 09/10	CON	Local		Add \$649,009
Existing	212-0000-0469	Bus and Bus Facilities		FFY 09/10	CON	Local	47%	Add \$374,081
Existing	212-0000-0474	Safety and Security		FFY 09/10	CON	Local	20%	Add \$69,412
Existing	212-0000-0472	Capitol Tire Lease		FFY 09/10	CON	FTA 5307	77%	Add \$480,000
Existing	212-0000-0472	Capitol Tire Lease		FFY 09/10	CON	LTF	19%	Add \$120,000
Existing	212-0000-0475	Project and Grant Administration		FFY 09/10	CON	FTA 5307	29%	Add \$400,000
Existing	212-0000-0475	Project and Grant Administration		FFY 09/10	CON	LTF	7%	Add \$100,000
Existing	212-0000-0482	Regional Operations Center (ROC)		FFY 09/10	PE	Local	1%	Add \$426,663
Existing	212-0000-0489	Corral Hollow Rd Widening	FFY 09/10	FFY 10/11	CON	RSTP	N/A	Move \$900,000 from FY 09/10 to FY 10/11

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Existing	212-0000-0489	Corral Hollow Rd Widening	FFY 09/10	FFY 10/11	CON	Local	N/A	Move \$2,100,000 from FY 09/10 to FY 10/11
New	212-0000-0508	Guaranteed Ride Home Subsidise		FFY 09/10	CON	JARC	N/A	Add \$25,178
New	212-0000-0508	Guaranteed Ride Home Subsidise		FFY 09/10	CON	Local	N/A	Add \$25,178
New	212-0000-0509	I-5/Lathrop Interchange Reconstruction Environmental Study		FFY 09/10	PE	IMD	N/A	Add \$452,270
New	212-0000-0509	I-5/Lathrop Interchange Reconstruction Environmental Study		FFY 09/10	PE	Local	N/A	Add \$123,750
New	212-0000-0510	Lodi Preventative Maintenance		FFY 09/10	CON	Local	N/A	Add \$300,000
New	212-0000-0511	Facility Upgrades		FFY 09/10	CON	Local	N/A	Add \$420,000
New	212-0000-0512	Automated Fareboxes		FFY 09/10	CON	Local	N/A	Add \$541,000
New	212-0000-0513	Lodi Operating Assistance		FFY 09/10	CON	Local	N/A	Add \$162,000
New	212-0000-0514	Lodi Transit Facility Security System		FFY 09/10	CON	Local	N/A	Add \$100,000
New	212-0000-0515	Lodi Transit Amenities		FFY 09/10	CON	Local	N/A	Add \$100,000
New	212-0000-0516	City of Galt Operating Assistance		FFY 09/10	CON	Local	N/A	Information Only: Add \$43,100 (Project is being Programmed in SACOG TIP and Reflected in SJCOG TIP for information only per SACOG/SJCOG Lodi Galt MOU)
New	212-0000-0517	City of Galt Preventative Maintenance		FFY 09/10	CON	Local	N/A	Information Only: Add \$180,000 (Project is being Programmed in SACOG TIP and Reflected in SJCOG TIP for information only per SACOG/SJCOG Lodi Galt MOU)
New	212-0000-0518	Commuter Bus Purchase		FFY 09/10	CON	Local	N/A	Information Only: Add \$150,000 (Project is being Programmed in SACOG TIP and Reflected in SJCOG TIP for information only per SACOG/SJCOG Lodi Galt MOU)

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Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
New	212-0000-0519	Facility Upgrades		FFY 09/10	CON	Local	N/A	Information Only: Add \$57,900 (Project is being Programmed in SACOG TIP and Reflected in SJCOG TIP for information only per SACOG/SJCOG Lodi Galt MOU)
New	212-0000-0520	Tracy Bus Stop Security Cameras		FFY 09/10	CON	Local	N/A	Add \$850,000
New	212-0000-0521	Tracy Fiber Optic Line		FFY 09/10	CON	Local	N/A	Add \$250,000
New	212-0000-0522	Operating Assistance for Rural Services		FFY 09/10	CON	Local	N/A	Add \$41,565
New	212-0000-0523	Operating Assistance for Stockton Urbanized area		FFY 09/10	CON	Local	N/A	Add \$694,118
New	212-0000-0525	I-5 Lathrop Rd Interchange Improvments		FFY 09/10	PE	RSTP		Add \$93,723
New	212-0000-0525	I-5 Lathrop Rd Interchange Improvments		FFY 09/10	PE	Local		Add \$10,751
New	212-0000-0525	I-5 Lathrop Rd Interchange Improvments		FFY 10/11	CON	RSTP		Add \$182,072
New	212-0000-0525	I-5 Lathrop Rd Interchange Improvments		FFY 10/11	CON	Local		Add \$20,883
New	212-0000-0526	CMP Implementation		FFY 10/11	CON	RSTP		Add \$100,000
New	212-0000-0526	CMP Implementation		FFY 10/11	CON	Local		Add \$12,956
New	212-0000-0527	Brennan Ave/SR120 Interchange Improvements		FFY 10/11	CON	RSTP	N/A	Add \$400,167
New	212-0000-0527	Brennan Ave/SR120 Interchange Improvements		FFY 10/11	CON	Local	N/A	Add \$45,899
New	212-0000-0528	Street Sweepers	FFY 09/10		CON	CMAQ	N/A	Add \$250,000
New	212-0000-0528	Street Sweepers	FFY 09/10		CON	Local	N/A	Add \$250,000
Existing	212-0000-0395	I-205 Aux Lanes	FFY 10/11		CON		N/A	Change Description-Current: Construction of East and Westbound auxilliary lanes on I-205 form Tracy Blvd to Mt House Parkway . Proposed: Construction of East and Westbound auxilliary lanes on I-205 form Tracy Blvd to Mt House Parkway and add acceleration and deceleartion lanes
Existing	212-0000-0395	I-205 Aux Lanes	FFY 10/11		CON	CMIA	29%	Decrease \$15,000,000
Existing	212-0000-0395	I-205 Aux Lanes	FFY 10/11		CON	MK	24%	Decrease \$12,911,000
Existing	212-0000-0395	I-205 Aux Lanes	FFY 10/11	FFY 09/10	CON	CMIA	N/A	Move \$10,000,000, FY10/11 CON - FY09/10 CON

**Attachment 1  
Summary of Changes**

<b>San Joaquin Council of Governments</b>								
<b>Amendment Type: Type 3</b>								
<b>Amendment #: 21</b>								
<b>Existing or New Project</b>	<b>MPO FTIP/RTP ID</b>	<b>PROJECT TITLE</b>	<b>FFY of Current Programming</b>	<b>FFY to be Programmed</b>	<b>Phase</b>	<b>Fund Source</b>	<b>% Cost Increase/Decrease</b>	<b>DESCRIPTION OF CHANGE</b>
Existing	212-0000-0395	I-205 Aux Lanes	FFY 10/11	FFY 09/10	CON	MK	N/A	Move \$6,500,000, FY 10/11 CON - FY 09/10 CON

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Pavement and Resurfacing Lump Sum ( Lump sum for pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, 127, 128, exempt tables 2 & 3.)	MPO Aprv: 01/25/2010
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-3071		
CTIPS ID: 212-0000-0001			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: DANA COWELL	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
		PHONE: (209) 468-3913	

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
16	Active	02/11/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	21	57,695,311		
15	Official	01/25/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	20	57,401,645		
14	Official	11/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	17	56,171,645		
13	Official	09/17/2009	SKAUR	Amendment - Other (Explain ==>)	14	55,553,778		
12	Official	03/27/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	6	53,679,026		
11	Official	07/24/2008	WRIDDER	Adoption - Carry Over		53,659,413		
10	Official	01/24/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	17	41,086,740		
9	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	40,695,496		
8	Official	01/25/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	2	28,849,898		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Local Funds - Locally Generated Funds										
* Fund Source 1 of 5	PE									
* Fund Type: City Funds	RW									
	CON	4,709,211	839,072	5,528,562	471,687					11,548,532
* Funding Agency: Various Agencies										
	TOTAL	4,709,211	839,072	5,528,562	471,687					11,548,532

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* RSTP -										
* Fund Source 2 of 5	PE									
* Fund Type: STP Local	RW									
	CON	29,868,565	6,324,915	3,008,176	3,321,457					42,523,113
* Funding Agency: Various Agencies										
	TOTAL	29,868,565	6,324,915	3,008,176	3,321,457					42,523,113

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Other Fed -										
* Fund Source 3 of 5	PE									
* Fund Type: ARRA - Regional Surface Transportation Program	RW									
	CON			2,100,000						2,100,000
* Funding Agency:										
	TOTAL			2,100,000						2,100,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Highway Maintenance -										
* Fund Source 4 of 5	PE									
* Fund Type: Surface Transportation Program	RW									
	CON			1,088,919						1,088,919
* Funding Agency:										
	TOTAL			1,088,919						1,088,919

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Highway Maintenance -										
* Fund Source 5 of 5	PE									
* Fund Type: State Cash	RW									
	CON			141,081						141,081
* Funding Agency:										
	TOTAL			141,081						141,081

<b>Project Total</b>		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	34,577,776	7,163,987	11,866,738	3,793,144					57,401,645
	TOTAL	34,577,776	7,163,987	11,866,738	3,793,144					57,401,645

**Comments:**  
 \*\*\*\*\* Version 15 - 01/21/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 14 - 11/23/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 13 - 08/24/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 12 - 03/11/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 11 - 04/25/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 10 - 03/24/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 9 - 03/05/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 8 - 12/12/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 7 - 05/01/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 11/29/2004 \*\*\*\*\*  
 Addition of new STP project South Union Rd  
 \*\*\*\*\* Version 5 - 06/08/2004 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 08/28/2003 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 04/19/2002 \*\*\*\*\*

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Pavement and Resurfacing Lump Sum ( Lump sum for pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, 127, 128, exempt tables 2 & 3.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
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EA:	MPO ID: SJ07-3071		
CTIPS ID: 212-0000-0001			
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: DANA COWELL		EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
	PHONE: (209) 468-3913		

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

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	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
<b>* Local Funds - Locally Generated Funds</b>									
• Fund Source 1 of 5	PE								
• Fund Type: City Funds	RW								
• Funding Agency: Various Agencies	CON	4,709,211	839,072	5,558,780	471,687				11,578,750
	TOTAL	4,709,211	839,072	5,558,780	471,687				11,578,750
<b>* RSTP -</b>									
• Fund Source 2 of 5	PE								
• Fund Type: STP Local	RW								
• Funding Agency: Various Agencies	CON	29,868,565	6,324,915	3,271,624	3,321,457				42,786,561
	TOTAL	29,868,565	6,324,915	3,271,624	3,321,457				42,786,561
<b>* Other Fed -</b>									
• Fund Source 3 of 5	PE								
• Fund Type: ARRA - Regional Surface Transportation Program	RW								
• Funding Agency:	CON			2,100,000					2,100,000
	TOTAL			2,100,000					2,100,000
<b>* Highway Maintenance -</b>									
• Fund Source 4 of 5	PE								
• Fund Type: Surface Transportation Program	RW								
• Funding Agency:	CON			1,088,919					1,088,919
	TOTAL			1,088,919					1,088,919
<b>* Highway Maintenance -</b>									
• Fund Source 5 of 5	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON			141,081					141,081
	TOTAL			141,081					141,081
<b>Project Total</b>									
	PE								
	RW								
	CON	34,577,776	7,163,987	12,160,404	3,793,144				57,695,311
	TOTAL	34,577,776	7,163,987	12,160,404	3,793,144				57,695,311

**Comments:**  
 \*\*\*\*\* Version 16 - 02/11/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 15 - 01/21/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 14 - 11/23/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 13 - 08/24/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 12 - 03/11/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 11 - 04/25/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 10 - 03/24/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 9 - 03/05/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 8 - 12/12/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 7 - 05/01/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 11/29/2004 \*\*\*\*\*  
 Addition of new STP project South Union Rd  
 \*\*\*\*\* Version 5 - 06/08/2004 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 08/28/2003 \*\*\*\*\*

**Amendment #21**  
 1. Adds Escalon Bellota Rd. Project to the back up list  
 2. Adds \$263,448 in RSTP funds in FY 09/10  
 3. Adds \$30,128 in Local funds in FY 09/10

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): TDM Ridesharing (San Joaquin County regional rideshare program, Commute Connection)	MPO Aprv: 03/27/2009
ROUTE:	PM:		State Aprv: 04/02/2009
PPNO: 7950	KP:		Federal Aprv: 09/20/2009
EA: 4A1644	MPO ID: SJ07-3073		
CTIPS ID: 112-0000-0025			
IMPLEMENTING AGENCY: San Joaquin Council of Governments		PRJ MGR: ANDREW CHESLEY	EPA TABLE II or III EXEMPT CATEGORY: Ride-sharing and van-pooling program.
		PHONE: (209) 468-3913	

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Active	02/11/2010	WRIDDER	Amendment - Cost/Scope/Sch. Change	21	2,112,572		
8	Official	03/27/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	6	2,668,000		
7	Official	07/24/2008	WRIDDER	Adoption - Carry Over		2,668,000		
6	Official	08/23/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	12	2,668,000		
5	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	3,488,000		
4	Official	07/27/2006	JSWANSON	Adoption - Carry Over		968,000		
3	Official	07/22/2004	SBUTLER	Adoption - Carry Over		1,813,000		
2	Official	06/27/2002	SBUTLER	Adoption - Carry Over		1,863,000		
1	Official	07/21/2000	AKNAPP	Adoption		481,000		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* RIP Prior -									
* Fund Source 1 of 2	PE								
* Fund Type: State Cash	RW								
	CON	968,000							968,000
* Funding Agency: San Joaquin Council of Governments	TOTAL	968,000							968,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* CMAQ -									
* Fund Source 2 of 2	PE								
* Fund Type: Congestion Mitigation	RW								
	CON	324,169	761,760	333,702	280,369				1,700,000
* Funding Agency:	TOTAL	324,169	761,760	333,702	280,369				1,700,000

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	968,000	324,169	761,760	333,702	280,369			2,668,000
	TOTAL	968,000	324,169	761,760	333,702	280,369			2,668,000

**Comments:**  
 \*\*\*\*\* Version 8 - 03/11/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 7 - 02/07/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 07/06/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 02/22/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 05/09/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 04/14/04 \*\*\*\*\*  
 Project data transferred from 2002 STIP.  
 \*\*\*\*\* Version 2 - 06/04/02 \*\*\*\*\*  
 Project data transferred from 2002 STIP.  
 This is a STIP project.

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): TDM Ridesharing (San Joaquin County regional rideshare program, Commute Connection)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO: 7950	KP:		Federal Aprv: / /
EA: 4A1644	MPO ID: SJ07-3073		
CTIPS ID: 112-0000-0025			
IMPLEMENTING AGENCY: San Joaquin Council of Governments		PRJ MGR: ANDREW CHESLEY	EPA TABLE II or III EXEMPT CATEGORY: Ride-sharing and van-pooling program.
		PHONE: (209) 468-3913	

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Active	02/11/2010	WRIDDER	Amendment - Cost/Scope/Sch. Change	21	2,112,572		
8	Official	03/27/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	6	2,668,000		
7	Official	07/24/2008	WRIDDER	Adoption - Carry Over		2,668,000		
6	Official	08/23/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	12	2,668,000		
5	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	3,488,000		
4	Official	07/27/2006	JSWANSON	Adoption - Carry Over		968,000		
3	Official	07/22/2004	SBUTLER	Adoption - Carry Over		1,813,000		
2	Official	06/27/2002	SBUTLER	Adoption - Carry Over		1,863,000		
1	Official	07/21/2000	AKNAPP	Adoption		481,000		

* RIP Prior -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
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* Fund Source 1 of 2	PE									
* Fund Type: State Cash	RW									
	CON		968,000							968,000
* Funding Agency: San Joaquin Council of Governments	TOTAL		968,000							968,000

* CMAQ -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
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* Fund Source 2 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
	CON		324,169	540,034		280,369				1,144,572
* Funding Agency:	TOTAL		324,169	540,034		280,369				1,144,572

<b>Project Total</b>		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	968,000	324,169	540,034		280,369				2,112,572
	TOTAL	968,000	324,169	540,034		280,369				2,112,572

**Comments:**  
 \*\*\*\*\* Version 9 - 02/11/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 8 - 03/11/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 7 - 02/07/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 07/06/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 02/22/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 05/09/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 04/14/04 \*\*\*\*\*  
 Project data transferred from 2002 STIP.  
 \*\*\*\*\* Version 2 - 06/04/02 \*\*\*\*\*  
 Project data transferred from 2002 STIP.  
 This is a STIP project.

**Amendment #21**  
 Decrease \$221,726 in CMAQ funding in FY 09/10 to reflect \$540,034 in 09/10  
 Decrease \$333,702 in CMAQ in FY 10/11

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Vehicle Maintenance (Costs of preventive maintenance of 109 coaches, 3 Trolleys, and 42 cut-aways. Includes routine upkeep, & inspections, minor repairs, labor/admin. Costs are tracked through work o)	MPO Aprv: 09/24/2009
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-5045		
CTIPS ID: 212-0000-0161			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: GLORIA SALAZAR	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
		PHONE: (209) 948-5566	

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
14	Active	02/11/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	21	56,751,074		
13	Official	09/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	51,000,086		
12	Official	05/01/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	9	52,167,634		
11	Official	03/27/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	6	51,999,362		
10	Official	07/24/2008	WRIDDER	Adoption - Carry Over		51,682,621		
9	Official	05/08/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	19	37,732,746		
8	Official	05/24/2007	JSWANSON	Amendment - Other (Explain ==>)	5	37,732,746		
7	Official	07/27/2006	JSWANSON	Adoption - Carry Over		37,732,746		
6	Official	06/28/2006	JSWANSON	Amendment - Cost/Scope/Sch. Change	28	20,521,346		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 3	PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW								
	CON	20,576,220	2,231,376	5,196,487	4,476,487	4,476,487			36,957,057
• Funding Agency:	TOTAL	20,576,220	2,231,376	5,196,487	4,476,487	4,476,487			36,957,057

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 3	PE								
• Fund Type: TDA	RW								
	CON	5,144,055	557,843	1,299,122	1,119,122	1,119,122			9,239,264
• Funding Agency:	TOTAL	5,144,055	557,843	1,299,122	1,119,122	1,119,122			9,239,264

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 3 of 3	PE								
• Fund Type: ARRA - FTA 5307	RW								
	CON		4,803,765						4,803,765
• Funding Agency:	TOTAL		4,803,765						4,803,765

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	25,720,275	7,592,984	6,495,609	5,595,609	5,595,609			51,000,086
	TOTAL	25,720,275	7,592,984	6,495,609	5,595,609	5,595,609			51,000,086

**Comments:**

\*\*\*\*\* Version 13 - 09/04/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 12 - 04/29/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 11 - 03/11/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 10 - 05/08/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 9 - 04/27/2008 \*\*\*\*\*  
 EPSP used to advance funds from FY 08/09 to FY 07/08  
 \*\*\*\*\* Version 8 - 06/11/2007 \*\*\*\*\*  
 Adds FY 09/10 funds to Amendment #5  
 \*\*\*\*\* Version 7 - 06/28/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 06/28/2006 \*\*\*\*\*  
 EPSP used to shift \$314,400 from FY 05/06 to 06/07  
 \*\*\*\*\* Version 5 - 07/14/2005 \*\*\*\*\*  
 EPSP used to advance funds from 05/06 to 04/05  
 \*\*\*\*\* Version 4 - 05/20/2004 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 02/17/2004 \*\*\*\*\*  
 Increase in FY 03/04 allocation of \$300,000 to a new total of \$3,301,500.  
 \*\*\*\*\* Version 2 - 03/21/2003 \*\*\*\*\*  
 Re-distribution of project cost for FY 02/03 and 03/04. Expansion of scope to include 3 Trolleys and 42 cut-away vehicles. Includes \$648,157 of carry-over funds. Project cost decrease of \$19,699.  
 \*\*\*\*\* Version 1 - 04/26/2002 \*\*\*\*\*

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Vehicle Maintenance (Costs of preventive maintenance of 109 coaches, 3 Trolleys, and 42 cut-aways. Includes routine upkeep, & inspections, minor repairs, labor/admin. Costs are tracked through work o)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJ07-5045		
CTIPS ID: 212-0000-0161			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: GLORIA SALAZAR PHONE: (209) 948-5566	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
14	Active	02/11/2010	TTAYLOR	Amendment - Cost/Scope/Sch. Change	21	54,312,326		
13	Official	09/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	51,000,086		
12	Official	05/01/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	9	52,167,634		
11	Official	03/27/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	6	51,999,362		
10	Official	07/24/2008	WRIDDER	Adoption - Carry Over		51,682,621		
9	Official	05/08/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	19	37,732,746		
8	Official	05/24/2007	JSWANSON	Amendment - Other (Explain ==>)	5	37,732,746		
7	Official	07/27/2006	JSWANSON	Adoption - Carry Over		37,732,746		
6	Official	06/28/2006	JSWANSON	Amendment - Cost/Scope/Sch. Change	28	20,521,346		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 4	PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW								
	CON	20,576,220	2,231,376	3,245,489	4,476,487	4,476,487			35,006,059
• Funding Agency:	TOTAL	20,576,220	2,231,376	3,245,489	4,476,487	4,476,487			35,006,059

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 4	PE								
• Fund Type: TDA	RW								
	CON	5,144,055	557,843	811,372	1,119,122	1,119,122			8,751,514
• Funding Agency:	TOTAL	5,144,055	557,843	811,372	1,119,122	1,119,122			8,751,514

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 3 of 4	PE								
• Fund Type: ARRA - FTA 5307	RW								
	CON		4,803,765						4,803,765
• Funding Agency:	TOTAL		4,803,765						4,803,765

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local Funds -									
• Fund Source 4 of 4	PE								
• Fund Type: Private Funds	RW								
	CON		5,750,988						5,750,988
• Funding Agency:	TOTAL		5,750,988						5,750,988

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	25,720,275	7,592,984	9,807,849	5,595,609	5,595,609			54,312,326
	TOTAL	25,720,275	7,592,984	9,807,849	5,595,609	5,595,609			54,312,326

**Comments:**

\*\*\*\*\* Version 14 - 02/11/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 13 - 09/04/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 12 - 04/29/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 11 - 03/11/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 10 - 05/08/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 9 - 04/27/2008 \*\*\*\*\*  
 EPSP used to advance funds from FY 08/09 to FY 07/08  
 \*\*\*\*\* Version 8 - 06/11/2007 \*\*\*\*\*  
 Adds FY 09/10 funds to Amendment #5  
 \*\*\*\*\* Version 7 - 06/28/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 06/28/2006 \*\*\*\*\*  
 EPSP used to shift \$314,400 from FY 05/06 to 06/07  
 \*\*\*\*\* Version 5 - 07/14/2005 \*\*\*\*\*  
 EPSP used to advance funds from 05/06 to 04/05  
 \*\*\*\*\* Version 4 - 05/20/2004 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 02/17/2004 \*\*\*\*\*  
 Increase in FY 03/04 allocation of \$300,000 to a new total of \$3,301,500.  
 \*\*\*\*\* Version 2 - 03/21/2003 \*\*\*\*\*

**Amendment #21**  
 1. Decreases \$1,950,998 in FTA 5307 funding in FY 09/10 CON phase  
 2. Decreases \$487,750 in LTF funding in FY 09/10 CON Phase  
 3. Adds \$5,750,988 in Local funds in FY 09/10 for CON phase

Re-distribution of project cost for FY 02/03 and 03/04. Expansion of scope to include 3 Trolleys and 42 cut-away vehicles. Includes \$648,157 of carry-over funds. Project cost decrease of \$19,699.

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Planning (Various reports and studies including environmental planning, alternative analysis, activities planning for SJRTD staff/projects, etc.,)	MPO Aprv: 09/24/2009
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-5045		
CTIPS ID: 212-0000-0167			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: GLORIA SALAZAR	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
		PHONE: (209) 948-5566	

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	02/11/2010	TTAYLOR	Amendment - Cost/Scope/Sch. Change	21	3,900,000		
12	Official	09/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	2,600,000		
11	Official	03/27/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	6	1,300,000		
10	Official	07/24/2008	WRIDDER	Adoption - Carry Over		4,966,000		223,000
9	Official	05/08/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	19	3,936,000		223,000
8	Official	05/24/2007	JSWANSON	Amendment - Other (Explain ==>)	5	3,936,000		223,000
7	Official	04/30/2007	JSWANSON	Amendment	7	3,936,000		223,000
6	Official	07/27/2006	JSWANSON	Adoption - Carry Over		3,935,500		222,000
5	Official	06/28/2006	JSWANSON	Amendment - Cost/Scope/Sch. Change	28	2,378,000		222,000

* Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: Private Funds	RW									
* Funding Agency:	CON		224,618		130,000	130,000				484,618
	TOTAL		224,618		130,000	130,000				484,618

* Other State -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: STA Transit Assist	RW									
* Funding Agency:	CON		35,382							35,382
	TOTAL		35,382							35,382

* FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
* Funding Agency:	CON		1,040,000		520,000	520,000				2,080,000
	TOTAL		1,040,000		520,000	520,000				2,080,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		1,300,000		650,000	650,000				2,600,000
	TOTAL		1,300,000		650,000	650,000				2,600,000

**Comments:**  
 \*\*\*\*\* Version 12 - 09/04/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 11 - 03/11/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 10 - 05/08/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 9 - 04/27/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 8 - 06/11/2007 \*\*\*\*\*  
 Adds FY 09/10 funds to Amendment #5  
 \*\*\*\*\* Version 7 - 04/18/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 06/28/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 06/28/2006 \*\*\*\*\*  
 EPSP used to shift \$10,000 in FTA funds from FY 05/06 to 06/07  
 \*\*\*\*\* Version 4 - 06/15/2005 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 05/20/2004 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 02/17/2004 \*\*\*\*\*  
 Increase in FY 03/04 allocation of \$349,995 for a new total of \$738,125.  
 \*\*\*\*\* Version 1 - 04/26/2002 \*\*\*\*\*

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Planning (Various reports and studies including environmental planning, alternative analysis, activities planning for SJRTD staff/projects, etc.,)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: SJ07-5045		
CTIPS ID: 212-0000-0167			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: GLORIA SALAZAR	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
		PHONE: (209) 948-5566	

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	02/11/2010	TTAYLOR	Amendment - Cost/Scope/Sch. Change	21	3,900,000		
12	Official	09/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	2,600,000		
11	Official	03/27/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	6	1,300,000		
10	Official	07/24/2008	WRIDDER	Adoption - Carry Over		4,966,000		223,000
9	Official	05/08/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	19	3,936,000		223,000
8	Official	05/24/2007	JSWANSON	Amendment - Other (Explain ==>)	5	3,936,000		223,000
7	Official	04/30/2007	JSWANSON	Amendment	7	3,936,000		223,000
6	Official	07/27/2006	JSWANSON	Adoption - Carry Over		3,935,500		222,000
5	Official	06/28/2006	JSWANSON	Amendment - Cost/Scope/Sch. Change	28	2,378,000		222,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local Funds -										
• Fund Source 1 of 4	PE									
• Fund Type: Private Funds	RW									
• Funding Agency:	CON		224,618		130,000	130,000				484,618
	TOTAL		224,618		130,000	130,000				484,618

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other State -										
• Fund Source 2 of 4	PE									
• Fund Type: STA Transit Assist	RW									
• Funding Agency:	CON		35,382							35,382
	TOTAL		35,382							35,382

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 3 of 4	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
• Funding Agency:	CON		1,040,000	1,040,000	520,000	520,000				3,120,000
	TOTAL		1,040,000	1,040,000	520,000	520,000				3,120,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local Funds -										
• Fund Source 4 of 4	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency:	CON			260,000						260,000
	TOTAL			260,000						260,000

<b>Project Total</b>		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		1,300,000	1,300,000	650,000	650,000				3,900,000
	TOTAL		1,300,000	1,300,000	650,000	650,000				3,900,000

**Comments:**

\*\*\*\*\* Version 13 - 02/11/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 12 - 09/04/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 11 - 03/11/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 10 - 05/08/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 9 - 04/27/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 8 - 06/11/2007 \*\*\*\*\*  
 Adds FY 09/10 funds to Amendment #5  
 \*\*\*\*\* Version 7 - 04/18/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 06/28/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 06/28/2006 \*\*\*\*\*  
 EPSP used to shift \$10,000 in FTA funds from FY 05/06 to 06/07  
 \*\*\*\*\* Version 4 - 06/15/2005 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 05/20/2004 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 02/17/2004 \*\*\*\*\*  
 Increase in FY 03/04 allocation of \$349,995 for a new total of \$738,125.  
 \*\*\*\*\* Version 1 - 04/26/2002 \*\*\*\*\*

Amendment #21: Adds  
 \$1,040,000 in FTA 5307  
 funds in FY 09/10 CON  
 Phase  
 Adds \$260,000 in LTF  
 funds in FY 09/10 CON  
 Phase

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): McKinley Interchange at SR-120 (Construct full access interchange at SR 120-McKinley Avenue with necessary auxillary lanes. (HR 3-182 #1775))	MPO Aprv: 07/24/2008
ROUTE:	PM:		State Aprv: 09/29/2008
PPNO:	KP:		Federal Aprv: 11/17/2008
EA:	MPO ID: SJ07-2009		
CTIPS ID: 212-0000-0231			
IMPLEMENTING AGENCY: Manteca, City of		PRJ MGR: DAVE VICKERS	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (209) 825-2308	

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	01/14/2010	SKAUR	Amendment - Other (Explain ==>)	19	15,100,000	8,000,000	8,100,000
4	Official	07/24/2008	TTAYLOR	Adoption - Carry Over		18,300,000	8,000,000	4,100,000
3	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	18,300,000	8,000,000	4,100,000
2	Official	07/27/2006	JSWANSON	Adoption - Carry Over		18,300,000	8,000,000	4,100,000
1	Official	07/22/2004	SBUTLER	Adoption - New Project				4,000,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Demo -									
* Fund Source 1 of 2	PE								
* Fund Type: High Priority Projects Program	RW								
	CON	3,200,000							3,200,000
* Funding Agency:	TOTAL	3,200,000							3,200,000
* Local Funds -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 2 of 2	PE	4,100,000							4,100,000
* Fund Type: City Funds	RW	8,000,000							8,000,000
	CON	15,100,000							15,100,000
* Funding Agency:	TOTAL	4,100,000	23,100,000						27,200,000
<b>Project Total</b>	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	4,100,000							4,100,000
	RW	8,000,000							8,000,000
	CON	18,300,000							18,300,000
	TOTAL	4,100,000	26,300,000						30,400,000

**Comments:**  
 \*\*\*\*\* Version 4 - 09/05/2008 \*\*\*\*\*  
 To correct a keying error; project meets the 2009 FTIP air quality and public review requirements  
 \*\*\*\*\* Version 3 - 02/22/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 03/27/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 04/29/2004 \*\*\*\*\*

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): McKinley Interchange at SR-120 (Construct full access interchange at SR 120-McKinley Avenue with necessary auxillary lanes. (HR 3-182 #1775))	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJ07-2009		
CTIPS ID: 212-0000-0231			
IMPLEMENTING AGENCY: Manteca, City of	PRJ MGR: DAVE VICKERS	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE: (209) 825-2308		

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	02/10/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	21	15,100,000	8,000,000	8,100,000
4	Official	07/24/2008	TTAYLOR	Adoption - Carry Over		18,300,000	8,000,000	4,100,000
3	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	18,300,000	8,000,000	4,100,000
2	Official	07/27/2006	JSWANSON	Adoption - Carry Over		18,300,000	8,000,000	4,100,000
1	Official	07/22/2004	SBUTLER	Adoption - New Project				4,000,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Demo -									
* Fund Source 1 of 2	PE		3,200,000						3,200,000
* Fund Type: High Priority Projects Program	RW								
* Funding Agency:	CON								
	TOTAL		3,200,000						3,200,000
* Local Funds -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 2 of 2	PE	4,100,000	800,000						4,900,000
* Fund Type: City Funds	RW			8,000,000					8,000,000
* Funding Agency:	CON			15,100,000					15,100,000
	TOTAL	4,100,000	800,000	23,100,000					28,000,000
<b>Project Total</b>	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	4,100,000	4,000,000						8,100,000
	RW			8,000,000					8,000,000
	CON			15,100,000					15,100,000
	TOTAL	4,100,000	4,000,000	23,100,000					31,200,000

**Comments:**  
 \*\*\*\*\* Version 5 - 02/10/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 09/05/2008 \*\*\*\*\*  
 To correct a keying error; project meets the 2009 FTIP air quality and public review requirements  
 \*\*\*\*\* Version 3 - 02/22/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 03/27/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 04/29/2004 \*\*\*\*\*

**Current: Amendment #21**  
 1. Moves \$3,200,000 in HPP funds from FY 08/09 in CON phase to FY 09/10 PE Phase.  
 2. Adds \$800,000 in City funds in FY 09/10.  
 3. Moves \$8000,000 in city funds from FY 08/09 in R/W phase to FY 11/12 in R/W Phase.  
 4. Moves \$15,100,000 in city funds in CON phase from FY 08/09 to FY 11/12 in CON phase

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Safety and Security (Costs associated with Safety/Security/ITS for the transit service)	MPO Aprv: 12/17/2009
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-5016		
CTIPS ID: 212-0000-0300			
IMPLEMENTING AGENCY: Manteca, City of		PRJ MGR: JOHANNA FERRIERA	EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.
		PHONE: (209) 239-0635	

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	02/11/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	21	890,600		
4	Official	12/17/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	18	390,600		
3	Official	09/24/2009	SKAUR	Amendment - Other (Explain ==>)	15	75,600		
2	Official	07/24/2008	WRIDDER	Adoption - Carry Over		75,900		
1	Official	07/27/2006	JSWANSON	Adoption - New Project		25,000		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	20,000	24,080	20,000	190,000	8,400				262,480
• Funding Agency:	TOTAL	20,000	24,080	20,000	190,000	8,400				262,480

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: City Funds	RW									
	CON	5,000	6,020	5,000	110,000	2,100				128,120
• Funding Agency:	TOTAL	5,000	6,020	5,000	110,000	2,100				128,120

<b>Project Total</b>		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	25,000	30,100	25,000	300,000	10,500				390,600
	TOTAL	25,000	30,100	25,000	300,000	10,500				390,600

**Comments:**  
 \*\*\*\*\* Version 4 - 12/01/2009 \*\*\*\*\*  
 EPSP Funds form 09/10 to 08/09 \$8,080 (5307) and \$2,020 (Local).  
 Funds in 08/09, 09/10 and 11/12 - FFY 03/04 Apportionment  
 \*\*\*\*\* Version 3 - 09/04/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 03/24/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/07/2006 \*\*\*\*\*

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Safety and Security (Costs associated with Safety/Security/ITS for the transit service)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-5016		
CTIPS ID: 212-0000-0300			
IMPLEMENTING AGENCY: Manteca, City of	PRJ MGR: JOHANNA FERRIERA	EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.	
	PHONE: (209) 239-0635		

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	02/11/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	21	890,600		
4	Official	12/17/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	18	390,600		
3	Official	09/24/2009	SKAUR	Amendment - Other (Explain ==>)	15	75,600		
2	Official	07/24/2008	WRIDDER	Adoption - Carry Over		75,900		
1	Official	07/27/2006	JSWANSON	Adoption - New Project		25,000		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
<b>• FTA Funds -</b>									
• Fund Source 1 of 3	PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW								
	CON	20,000	24,080	20,000	190,000	8,400			262,480
• Funding Agency:	TOTAL	20,000	24,080	20,000	190,000	8,400			262,480
<b>• Local Funds -</b>	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE								
• Fund Type: City Funds	RW								
	CON	5,000	6,020	5,000	110,000	2,100			128,120
• Funding Agency:	TOTAL	5,000	6,020	5,000	110,000	2,100			128,120
<b>• Local Funds -</b>	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE								
• Fund Type: City Funds	RW								
	CON		500,000						500,000
• Funding Agency:	TOTAL		500,000						500,000
<b>Project Total</b>	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	25,000	30,100	525,000	300,000	10,500			890,600
	TOTAL	25,000	30,100	525,000	300,000	10,500			890,600

**Comments:**

\*\*\*\*\* Version 5 - 02/11/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 12/01/2009 \*\*\*\*\*  
 EPSP Funds from 09/10 to 08/09 \$8,080 (5307) and \$2,020 (Local).  
 Funds in 08/09, 09/10 and 11/12 - FFY 03/04 Apportionment  
 \*\*\*\*\* Version 3 - 09/04/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 03/24/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/07/2006 \*\*\*\*\*

**Amendment #21 adds \$500,000  
in local funds in FY 09/10**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Passenger Amenities (Costs associated with the installation of bus stop shelters including benches and information display/signage.)	MPO Aprv: 12/17/2009
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-5015		
CTIPS ID: 212-0000-0358			
IMPLEMENTING AGENCY: Manteca, City of	PRJ MGR: JOHANNA FERRIERA	EPA TABLE II or III EXEMPT CATEGORY: Construction of small passenger shelters.	
	PHONE: (209) 239-0635		

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	02/11/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	21	1,399,009		
4	Official	12/17/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	18	1,249,009		
3	Official	09/24/2009	SKAUR	Amendment - Other (Explain ==>)	15	800,000		
2	Official	07/24/2008	WRIDDER	Adoption - Carry Over		600,000		
1	Official	01/25/2007	JSWANSON	Amendment - New Project	2	300,000		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
<b>FTA Funds -</b>									
• Fund Source 1 of 3		PE							
• Fund Type: FTA5307 - Urbanized Area Formula Program		RW							
		CON	160,000	320,000					480,000
• Funding Agency:		TOTAL	160,000	320,000					480,000
<b>Local Funds -</b>									
• Fund Source 2 of 3		PE							
• Fund Type: City Funds		RW							
		CON	40,000	80,000					120,000
• Funding Agency:		TOTAL	40,000	80,000					120,000
<b>FTA Funds -</b>									
• Fund Source 3 of 3		PE							
• Fund Type: ARRA - FTA 5307		RW							
		CON		649,009					649,009
• Funding Agency:		TOTAL		649,009					649,009
<b>Project Total</b>									
		PE							
		RW							
		CON	200,000	400,000	649,009				1,249,009
		TOTAL	200,000	400,000	649,009				1,249,009

**Comments:**  
 \*\*\*\*\* Version 4 - 12/01/2009 \*\*\*\*\*  
 EPSP 5307 and local Funds from 09/10 to 08/09  
 \$160,000 (5307) \$40,000 (Local) . Funds in FFY 08/09 are FFY 02/03 and in 09/10 - FFY 03/04 Apportionment  
 \*\*\*\*\* Version 3 - 09/04/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 02/07/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 12/22/2006 \*\*\*\*\*

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Passenger Amenities (Costs associated with the installation of bus stop shelters including benches and information display/signage.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJ07-5015		
CTIPS ID: 212-0000-0358			
IMPLEMENTING AGENCY: Manteca, City of	PRJ MGR: JOHANNA FERRIERA PHONE: (209) 239-0635	EPA TABLE II or III EXEMPT CATEGORY: Construction of small passenger shelters.	

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	02/11/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	21	1,399,009		
4	Official	12/17/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	18	1,249,009		
3	Official	09/24/2009	SKAUR	Amendment - Other (Explain ==>)	15	800,000		
2	Official	07/24/2008	WRIDDER	Adoption - Carry Over		600,000		
1	Official	01/25/2007	JSWANSON	Amendment - New Project	2	300,000		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 4	PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW								
	CON	160,000	320,000						480,000
• Funding Agency:	TOTAL	160,000	320,000						480,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 4	PE								
• Fund Type: City Funds	RW								
	CON	40,000	80,000						120,000
• Funding Agency:	TOTAL	40,000	80,000						120,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 3 of 4	PE								
• Fund Type: ARRA - FTA 5307	RW								
	CON		649,009						649,009
• Funding Agency:	TOTAL		649,009						649,009

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local Funds -									
• Fund Source 4 of 4	PE								
• Fund Type: City Funds	RW								
	CON		150,000						150,000
• Funding Agency:	TOTAL		150,000						150,000

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	200,000	400,000	799,009					1,399,009
	TOTAL	200,000	400,000	799,009					1,399,009

**Comments:**

\*\*\*\*\* Version 5 - 02/11/2010 \*\*\*\*\*

\*\*\*\*\* Version 4 - 12/01/2009 \*\*\*\*\*

EPSP 5307 and local Funds from 09/10 to 08/09

\$160,000 (5307) \$40,000 (Local) . Funds in FFY 08/09 are FFY 02/03 and in 09/10 - FFY 03/04 Apportionment

\*\*\*\*\* Version 3 - 09/04/2009 \*\*\*\*\*

\*\*\*\*\* Version 2 - 02/07/2008 \*\*\*\*\*

\*\*\*\*\* Version 1 - 12/22/2006 \*\*\*\*\*

**Amendment #21  
Adds \$150,000 in Local  
funds in FY 09/10**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Ripon Transit Service (Costs associated with the operations of the City of Ripon transit service including the costs to purchase two CNG buses. CMAQ award.)	MPO Aprv: 07/24/2008
ROUTE:	PM:		State Aprv: 09/29/2008
PPNO:	KP:		Federal Aprv: 11/17/2008
EA:	MPO ID: SJ07-5019		
CTIPS ID: 212-0000-0359			
IMPLEMENTING AGENCY: Ripon, City of		PRJ MGR: KEVIN WERNER	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
		PHONE: (209) 599-2108	

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Official	07/24/2008	WRIDDER	Adoption - Carry Over		952,400						
1	Official	05/24/2007	JSWANSON	Amendment - New Project	5	952,400						
• CMAQ -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE									
• Fund Type: Congestion Mitigation			RW									
• Funding Agency:			CON			752,396						752,396
			TOTAL			752,396						752,396
• Local Funds -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE									
• Fund Type: City Funds			RW									
• Funding Agency:			CON			200,004						200,004
			TOTAL			200,004						200,004
<b>Project Total</b>												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON			952,400						952,400
			TOTAL			952,400						952,400

**Comments:**  
 \*\*\*\*\* Version 2 - 02/07/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 02/21/2007 \*\*\*\*\*

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Ripon Transit Service (Costs associated with the operations of the City of Ripon transit service including the costs to purchase two CNG buses. CMAQ award.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJ07-5019		
CTIPS ID: 212-0000-0359			
IMPLEMENTING AGENCY: Ripon, City of		PRJ MGR: KEVIN WERNER PHONE: (209) 599-2108	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
3	Active	02/11/2010	WRIDDER	Amendment - Cost/Scope/Sch. Change	21	952,400						
2	Official	07/24/2008	WRIDDER	Adoption - Carry Over		952,400						
1	Official	05/24/2007	JSWANSON	Amendment - New Project	5	952,400						
<b>• CMAQ -</b>				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE									
• Fund Type: Congestion Mitigation			RW									
• Funding Agency:			CON		752,396						752,396	
			TOTAL		752,396						752,396	
<b>• Local Funds -</b>				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE									
• Fund Type: City Funds			RW									
• Funding Agency:			CON		200,004						200,004	
			TOTAL		200,004						200,004	
<b>Project Total</b>				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON		952,400						952,400	
			TOTAL		952,400						952,400	

**Comments:**  
 \*\*\*\*\* Version 3 - 02/11/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 02/07/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 02/21/2007 \*\*\*\*\*

**Amendment #21**  
 Moves \$752,396 in CMAQ funds from FY 09/10 to FY 10/11, CON Phase  
 Moves \$\$124,800 in Local funds from FY 09/10 to FY 10/11, CON Phase

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Armstrong Road Bicycle Route & Shoulders (Costs associated with the installation of a Class III bike lane and paved shoulders on Armstrong Road.)	MPO Aprv: 07/24/2008
ROUTE:	PM:		State Aprv: 09/29/2008
PPNO:	KP:		Federal Aprv: 11/17/2008
EA:	MPO ID: SJ07-8006		
CTIPS ID: 212-0000-0371			
IMPLEMENTING AGENCY: San Joaquin Co		PRJ MGR: PETER MARTIN	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
		PHONE: (209) 948-3036	

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	02/11/2010	WRIDDER	Amendment - Cost/Scope/Sch. Change	21	624,000		
2	Official	07/24/2008	WRIDDER	Adoption - Carry Over		624,000		
1	Official	05/24/2007	JSWANSON	Amendment - New Project	5	624,000		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• CMAQ -									
• Fund Source 1 of 2									
• Fund Type: Congestion Mitigation				499,200					499,200
• Funding Agency:				499,200					499,200
TOTAL				499,200					499,200
• Local Funds -									
• Fund Source 2 of 2									
• Fund Type: County Funds				124,800					124,800
• Funding Agency:				124,800					124,800
TOTAL				124,800					124,800
<b>Project Total</b>									
				624,000					624,000
				624,000					624,000
TOTAL				624,000					624,000

**Comments:**  
 \*\*\*\*\* Version 2 - 02/07/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 02/22/2007 \*\*\*\*\*

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Armstrong Road Bicycle Route & Shoulders (Costs associated with the installation of a Class III bike lane and paved shoulders on Armstrong Road.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-8006		
CTIPS ID: 212-0000-0371			
IMPLEMENTING AGENCY: San Joaquin Co	PRJ MGR: PETER MARTIN		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
	PHONE: (209) 948-3036		

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
3	Active	02/11/2010	WRIDDER	Amendment - Cost/Scope/Sch. Change	21	624,000						
2	Official	07/24/2008	WRIDDER	Adoption - Carry Over		624,000						
1	Official	05/24/2007	JSWANSON	Amendment - New Project	5	624,000						
<b>• CMAQ -</b>				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE									
• Fund Type: Congestion Mitigation			RW									
• Funding Agency:			CON		499,200						499,200	
			TOTAL		499,200						499,200	
<b>• Local Funds -</b>				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE									
• Fund Type: County Funds			RW									
• Funding Agency:			CON		124,800						124,800	
			TOTAL		124,800						124,800	
<b>Project Total</b>				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON		624,000						624,000	
			TOTAL		624,000						624,000	

**Comments:**  
 \*\*\*\*\* Version 3 - 02/11/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 02/07/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 02/22/2007 \*\*\*\*\*

**Amendment #21**  
 Moves \$499,200 in CMAQ funds  
 in CON Phase from FY 10/11 to  
 FY 09/10  
 Moves \$124,800 in Local funds  
 in CON Phase from FY 10/11 to  
 FY 09/10

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Traffic Signal Controller Upgrades/Retim (Costs associated with upgrading traffic signal controllers and modify signal timing along three corridors (March Lane, Harding Way and Wilson Way).)	MPO Aprv: 07/24/2008
ROUTE:	PM:		State Aprv: 09/29/2008
PPNO:	KP:		Federal Aprv: 11/17/2008
EA:	MPO ID: SJ07-3101		
CTIPS ID: 212-0000-0372			
IMPLEMENTING AGENCY: City of Stockton	PRJ MGR: ERIC ALVAREZ	EPA TABLE II or III EXEMPT CATEGORY: Traffic signal synchronization projects.	
	PHONE:		

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>								
<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>					
3	Active	02/11/2010	WRIDDER	Amendment - Cost/Scope/Sch. Change	21	568,500		66,000					
2	Official	07/24/2008	WRIDDER	Adoption - Carry Over		635,001							
1	Official	05/24/2007	JSWANSON	Amendment - New Project	5	635,001							
<b>• CMAQ -</b>					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE										
• Fund Type: Congestion Mitigation			RW										
• Funding Agency:			CON		561,975								561,975
			TOTAL		561,975								561,975
<b>• Local Funds -</b>					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE										
• Fund Type: City Funds			RW										
• Funding Agency:			CON		73,026								73,026
			TOTAL		73,026								73,026
<b>Project Total</b>					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE										
			RW										
			CON		635,001								635,001
			TOTAL		635,001								635,001

**Comments:**  
 \*\*\*\*\* Version 2 - 02/07/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 02/22/2007 \*\*\*\*\*

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Traffic Signal Controller Upgrades/Retim (Costs associated with upgrading traffic signal controllers and modify signal timing along three corridors (March Lane, Harding Way and Wilson Way).)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJ07-3101		
CTIPS ID: 212-0000-0372			
IMPLEMENTING AGENCY: City of Stockton	PRJ MGR: ERIC ALVAREZ	EPA TABLE II or III EXEMPT CATEGORY: Traffic signal synchronization projects.	
	PHONE:		

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
3	Active	02/11/2010	WRIDDER	Amendment - Cost/Scope/Sch. Change	21	568,500		66,000				
2	Official	07/24/2008	WRIDDER	Adoption - Carry Over		635,001						
1	Official	05/24/2007	JSWANSON	Amendment - New Project	5	635,001						
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• CMAQ -				PE		58,852					58,852	
• Fund Source 1 of 2				RW								
• Fund Type: Congestion Mitigation				CON			503,123				503,123	
• Funding Agency:				TOTAL		58,852	503,123				561,975	
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE		7,648					7,648	
• Fund Type: City Funds				RW								
• Funding Agency:				CON			65,377				65,377	
• Funding Agency:				TOTAL		7,648	65,377				73,025	
<b>Project Total</b>				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE		66,500					66,500	
				RW								
				CON			568,500				568,500	
				TOTAL		66,500	568,500				635,000	

**Comments:**  
 \*\*\*\*\* Version 3 - 02/11/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 02/07/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 02/22/2007 \*\*\*\*\*

**Amendment #21**  
 1. Adds PE Phase in FY 09/10 and moves \$58,852 in CMAQ funds from FY10/11 CON Phase to FY 09/10 PE Phase  
 2. Moves \$7,648 in local funds in FY 10/11 CON Phase to FY 09/10 PE Phase

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): South Stockton Sidewalks (Costs associated with the installation of curb, gutter and sidewalks on streets in the southeast area of unincorporated Stockton.)	MPO Aprv: 07/24/2008
ROUTE:	PM:		State Aprv: 09/29/2008
PPNO:	KP:		Federal Aprv: 11/17/2008
EA:	MPO ID: SJ07-8011		
CTIPS ID: 212-0000-0373			
IMPLEMENTING AGENCY: San Joaquin Co	PRJ MGR: PETER MARTIN		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
	PHONE: (209) 948-3036		

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
2	Official	07/24/2008	WRIDDER	Adoption - Carry Over		3,304,000			
1	Official	05/24/2007	JSWANSON	Amendment - New Project	5	3,304,000			
• CMAQ -									
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>
								<u>13/14</u>	<u>BEYOND</u>
									<u>TOTAL</u>
• Fund Source 1 of 2			PE						
• Fund Type: Congestion Mitigation			RW						
• Funding Agency:			CON			2,643,200			2,643,200
			TOTAL						2,643,200
• Local Funds -									
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>
								<u>13/14</u>	<u>BEYOND</u>
									<u>TOTAL</u>
• Fund Source 2 of 2			PE						
• Fund Type: County Funds			RW						
• Funding Agency:			CON			660,800			660,800
			TOTAL			660,800			660,800
<b>Project Total</b>									
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>
								<u>13/14</u>	<u>BEYOND</u>
									<u>TOTAL</u>
			PE						
			RW						
			CON			3,304,000			3,304,000
			TOTAL			3,304,000			3,304,000

**Comments:**  
 \*\*\*\*\* Version 2 - 02/07/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 02/22/2007 \*\*\*\*\*

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): South Stockton Sidewalks (Costs associated with the installation of curb, gutter and sidewalks on streets in the southeast area of unincorporated Stockton.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJ07-8011		
CTIPS ID: 212-0000-0373			
IMPLEMENTING AGENCY: San Joaquin Co	PRJ MGR: PETER MARTIN	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.	
	PHONE: (209) 948-3036		

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
3	Active	02/11/2010	WRIDDER	Amendment - Cost/Scope/Sch. Change	21	3,177,133		126,000				
2	Official	07/24/2008	WRIDDER	Adoption - Carry Over		3,304,000						
1	Official	05/24/2007	JSWANSON	Amendment - New Project	5	3,304,000						
• CMAQ -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE		111,643					111,643	
• Fund Type: Congestion Mitigation				RW								
• Funding Agency:				CON		2,531,557					2,531,557	
				TOTAL		111,643	2,531,557				2,643,200	
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE		15,224					15,224	
• Fund Type: County Funds				RW								
• Funding Agency:				CON		645,576					645,576	
				TOTAL		15,224	645,576				660,800	
<b>Project Total</b>				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE		126,867					126,867	
				RW								
				CON			3,177,133				3,177,133	
				TOTAL		126,867	3,177,133				3,304,000	

**Comments:**  
 \*\*\*\*\* Version 3 - 02/11/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 02/07/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 02/22/2007 \*\*\*\*\*

**Amendment #21:**  
 1. Adds PE Phase in FY 09/10  
 2. Moves \$111,643 in CMAQ funds from FY 10/11 CON Phase to FY 09/10 PE Phase  
 3. Moves \$15,224 in County funds from FY 10/11 CON Phase to FY 09/10 PE Phase

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Tam O'Shanter Dr and Hammertown Dr Signa (Costs associated with the installation of a traffic signal and Class II bike lane on Tam O' Shanter Drive in Stockton.)	MPO Aprv: 07/24/2008
ROUTE:	PM:		State Aprv: 09/29/2008
PPNO:	KP:		Federal Aprv: 11/17/2008
EA:	MPO ID: SJ07-3099		
CTIPS ID: 212-0000-0376			
IMPLEMENTING AGENCY: City of Stockton		PRJ MGR: ERIC ALVAREZ	EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.
		PHONE: (209) 937-8228	

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Official	07/24/2008	WRIDDER	Adoption - Carry Over		560,000						
1	Official	05/24/2007	JSWANSON	Amendment - New Project	5	560,000						
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• CMAQ -												
• Fund Source 1 of 2				PE								
• Fund Type: Congestion Mitigation				RW								
• Funding Agency:				CON		495,599					495,599	
				TOTAL		495,599					495,599	
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: City Funds				RW								
• Funding Agency:				CON		64,401					64,401	
				TOTAL		64,401					64,401	
<b>Project Total</b>				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON		560,000					560,000	
				TOTAL		560,000					560,000	

**Comments:**  
 \*\*\*\*\* Version 2 - 02/07/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 02/22/2007 \*\*\*\*\*

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Tam O'Shanter Dr and Hammertown Dr Signa (Costs associated with the installation of a traffic signal and Class II bike lane on Tam O' Shanter Drive in Stockton.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-3099		
CTIPS ID: 212-0000-0376			
IMPLEMENTING AGENCY: City of Stockton	PRJ MGR: ERIC ALVAREZ		EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.
	PHONE: (209) 937-8228		

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE																																																																																																																																																																																																																													
3	Active	02/11/2010	WRIDDER	Amendment - Cost/Scope/Sch. Change	21	498,500		61,000																																																																																																																																																																																																																													
2	Official	07/24/2008	WRIDDER	Adoption - Carry Over		560,000																																																																																																																																																																																																																															
1	Official	05/24/2007	JSWANSON	Amendment - New Project	5	560,000																																																																																																																																																																																																																															
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**Comments:**  
 \*\*\*\*\* Version 3 - 02/11/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 02/07/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 02/22/2007 \*\*\*\*\*

**Amendment #21**  
 1. Adds PE Phase in FY 09/10  
 2. Moves \$54,427 in CMAQ funds in FY 10/11 CON Phase to FY 09/10 PE Phase  
 3. Moves \$7,073 in Local funds in FY 10/11 CON Phase to FY 09/10 PE Phase

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): FTA JARC Funding (Costs associated with the competitively selected projects derived from the Coordinated Human Services Transportation Plan in San Joaquin County Stockton UZA.)	MPO Aprv: 07/24/2008
ROUTE:	PM:		State Aprv: 09/29/2008
PPNO:	KP:		Federal Aprv: 11/17/2008
EA:	MPO ID: SJ07-5059		
CTIPS ID: 212-0000-0400			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: TANISHA TAYLOR	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
		PHONE: (209) 468-3913	

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
4	Active	02/10/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	2	1,414,869						
3	Official	07/24/2008	WRIDDER	Adoption - Carry Over		1,446,341						
2	Official	04/30/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	18	328,995						
1	Official	05/24/2007	JSWANSON	Amendment - New Project	5	346,796						
<b>• FTA Funds -</b>				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE								
• Fund Type: Job Access and Reverse Commute Program (5316)				RW								
				CON	263,196	893,877						1,157,073
• Funding Agency:				TOTAL	263,196	893,877						1,157,073
<b>• Local Funds -</b>				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: TDA				RW								
				CON	65,799	223,469						289,268
• Funding Agency:				TOTAL	65,799	223,469						289,268
<b>Project Total</b>				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON	328,995	1,117,346						1,446,341
				TOTAL	328,995	1,117,346						1,446,341

**Comments:**

\*\*\*\*\* Version 3 - 05/15/2008 \*\*\*\*\*  
 FTA 5316 funds from FY 07, FY 08, and FY 09 are programmed in FY 08/09.  
 \*\*\*\*\* Version 2 - 04/17/2008 \*\*\*\*\*  
 Funds programmed reflect FY 2006 FTA 5316 JARC apportionments. SJRTD receives 10% off the top of the apportionment for administrative costs without a local match.  
 \*\*\*\*\* Version 1 - 05/09/2007 \*\*\*\*\*

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): FTA JARC Funding (Costs associated with the competitively selected projects derived from the Coordinated Human Services Transportation Plan in San Joaquin County Stockton UZA.)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: SJ07-5059		
CTIPS ID: 212-0000-0400			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: TANISHA TAYLOR	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
		PHONE: (209) 468-3913	

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
4	Active	02/17/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	21	1,414,869						
3	Official	07/24/2008	WRIDDER	Adoption - Carry Over		1,446,341						
2	Official	04/30/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	18	328,995						
1	Official	05/24/2007	JSWANSON	Amendment - New Project	5	346,796						
• FTA Funds -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2				PE								
• Fund Type: Job Access and Reverse Commute Program (5316)				RW								
				CON	263,196	868,699						1,131,895
• Funding Agency:				TOTAL	263,196	868,699						1,131,895
• Local Funds -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2				PE								
• Fund Type: TDA				RW								
				CON	65,799	217,175						282,974
• Funding Agency:				TOTAL	65,799	217,175						282,974
<b>Project Total</b>				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE								
				RW								
				CON	328,995	1,085,874						1,414,869
				TOTAL	328,995	1,085,874						1,414,869

**Comments:**

\*\*\*\*\* Version 4 - 02/10/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 05/15/2008 \*\*\*\*\*  
 FTA 5316 funds from FY 07, FY 08, and FY FY 09 are programmed in FY 08/09.  
 \*\*\*\*\* Version 2 - 04/17/2008 \*\*\*\*\*  
 Funds programmed reflect FY 2006 FTA 5316 JARC apportionments. SJRTD receives 10% off the top of the apportionment for administrative costs without a local match.  
 \*\*\*\*\* Version 1 - 05/09/2007 \*\*\*\*\*

**Amendment #21 moves funding from FY 08/09 to FY 09/10. Decreases JARC funding amount by \$25,178 to reflect funding from \$893,877 to \$868,699 (2.8%) Decreases Local amount by \$6,294 to reflect funding from \$223,469 to \$217,175 (2.8%)**

**From:** Abhijit Bagde <abhijit\_bagde@dot.ca.gov>  
**To:** <BPatel@ambag.org>, "Raquel Pacheco" <rpacheco@kerncog.org>, <ssrinivasa...>  
**CC:** FSTIP Office <FSTIP\_Office@dot.ca.gov>, Randy Ronning <randy\_ronning@dot...>  
**Date:** 02/03/2010 3:51 PM  
**Subject:** Fw: FTIP Amendments for new Cycle 3 - HSIP projects - Request for FTIPprogramming  
**Attachments:** pic02779.jpg; Cycle 3 HSIP FTIP Back-Up 02-02-10.xls

Greetings,

The note below from Randy Ronning provides information on the Highway Safety Improvement Program (HSIP) Cycle 3 projects. Please program these projects in FY 2011/12 of your 2009 FTIP. Use the fund type below when programming these projects in your 2009 FTIP.

HSIP project information for the 2011 FTIP will be transmitted to you within a month.

Highway Safety Improvement Program (HSIP):

(Embedded image moved to file: pic02779.jpg)

Abhijit J. Bagde, P.E.  
 Senior Transportation Engineer  
 Division of Transportation Programming  
 Office of Federal Trans. Mgmt. Program  
 (916) 654-3638, CALNET 464-3638  
 FAX: (916) 654-2738  
 ----- Forwarded by Abhijit Bagde/HQ/Caltrans/CAGov on 02/03/2010 10:56 AM  
 -----

Randy  
 Ronning/HQ/Caltra  
 ns/CAGov

To  
 Abhijit Bagde/HQ/Caltrans/CAGov@DOT

02/02/2010 01:47  
 PM

cc  
 Yin-Ping Li, Muhaned  
 Aljabiry/D04/Caltrans/CAGov@DOT,  
 ted.davini@dot.ca.gov,  
 wesley.zinke@dot.ca.gov, anna lee  
 moscoso, ken.kochevar@dot.gov,  
 randy.warden@dot.gov

Subject  
 FTIP Amendments for new Cycle 3 -  
 HSIP projects

Abhijit,

On January, 22, 2010, the Division of Local Assistance, Office of Bridge and Safety Programs (DLA-OBSP), released a list of projects approved under the Highway Safety Improvement Program (HSIP) - Cycle 3. The list contains 113 projects totaling nearly \$50 million of federal safety funding expected to be appropriated to local agencies in California for the 2009/10 Federal Fiscal Year (FFY).

Please inform all MPOs that this list has been released and request that they amend their current 2009 FTIPs to program these projects under the lump-sum/grouped-category listing. The attached Cycle 3 HSIP Back Up List shows all Cycle 3 projects programmed in the 2011/12 FFY, the last year of the current 2009 FTIP period.

Also please remind the MPOs that even though the projects are programmed in 2011/12, DLA-OBSP is encouraging local agencies to begin work on these projects this FFY. Upon FTIP Amendment approval by the FHWA, all affected local agencies will be informed by the District Local Assistance Engineer that they can begin work on their project by exercising the EPSP process.

In addition, DLA-OBSP will be preparing the FTIP Back Up Lists for the upcoming 2011 FTIP Update for all safety programs, e.g. HSIP, High Risk Rural Roads (HR3) and Safe Routes to School (SRTS). Those lists will be sent to you for distribution soon.

Thanks.

(See attached file: Cycle 3 HSIP FTIP Back-Up 02-02-10.xls)

Randy Ronning  
Safety Program Coordinator  
Division of Local Assistance  
(916) 653-4727

### Highway Safety Improvement Program (HSIP) Cycle 3 FTIP Back-Up List

Dist.	Agency	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Federal Funds Programmed in 2011/12 FFY	FTIP Program Year
7	West Covina	SCAG	Workman Ave. at Phillips Ave.	Construct sidewalk and curb ramps; install in-pavement crosswalk lights, striping and pavement markings	\$72,800	\$7,280	\$65,520	2011/12
7	Whittier	SCAG	Beverly Blvd. from the west city limits to Norwalk Blvd./Workman Mill Rd.	Construct raised medians and curb extensions; install in-roadway warning lights, traffic signs, Class II Bike lane striping, pavement markings, bus shelters and safety lighting	\$1,242,500	\$342,500	\$900,000	2011/12
8	Big Bear Lake	SCAG	Lakeview Dr./Big Bear Blvd. (SR 18) between Pine Knot Ave. and Paine Rd.	Widen roadway; install two-way left-turn lane and paved shoulder; replace/modify signs and pavement markings	\$188,500	\$18,850	\$169,650	2011/12
8	Fontana	SCAG	Foothill Blvd. between Sierra Ave. and Mango Ave.	Construct raised median; resurface existing pavement; construct curb, gutter, sidewalk, commercial driveways and curb ramps; modify traffic signal; install traffic signs, stripes and pavement markings	\$953,200	\$95,320	\$857,880	2011/12
8	Riverside County	SCAG	Sierra Ave. between Karen Ln. and the Riverside/San Bernardino County line	Install two solar-powered radar speed feedback signs, centerline and edgeline rumble strips, anti-skid pavement overlay, signs, stripes and pavement markings	\$326,200	\$32,620	\$293,580	2011/12
8	Riverside County	SCAG	Gilman Springs Rd. between Riverside County/Moreno Valley limits to 2.26 miles southeasterly	Widen shoulder; install centerline and edgeline rumble strips	\$1,161,100	\$261,100	\$900,000	2011/12
8	San Bernardino County	SCAG	Cedar Ave. between Jurupa Ave. and El Rivino Rd.	Construct raised median	\$1,034,000	\$134,000	\$900,000	2011/12
8	San Bernardino County	SCAG	Valley Blvd. between Linden Ave. and Spruce Ave.	Construct raised median	\$937,200	\$93,720	\$843,480	2011/12
8	Yucca Valley	SCAG	SR 62, SR 247, and Joshua Ln.	Install 1,425' of raised median island	\$206,000	\$20,600	\$185,400	2011/12
8	Yucca Valley	SCAG	SR 62 between LaHonda Way and Dumosa Ave.	Install raised median island	\$1,516,000	\$616,000	\$900,000	2011/12
11	Calexico	SCAG	Cesar Chavez Blvd. and SR 98/West Birch St.	Install traffic signal; construct AC pavement, curb, gutter, sidewalk and curb ramps; install traffic signs, stripes and pavement markings	\$1,800,000	\$900,000	\$900,000	2011/12
12	Costa Mesa	SCAG	Victoria St. at Valley	Upgrade traffic signal with protected-permissive signal phasing and enhanced safety lighting; install various bicycle/pedestrian improvements and radar speed feedback signs	\$273,000	\$27,300	\$245,700	2011/12
12	Garden Grove	SCAG	Valley View St. from SR 22 to north city limit	Upgrade 5,700' of raised median	\$750,000	\$75,000	\$675,000	2011/12
12	Garden Grove	SCAG	Harbor Blvd. from Trask Ave. to Westminster Ave.	Upgrade 2,250' of raised median	\$500,000	\$50,000	\$450,000	2011/12
12	Garden Grove	SCAG	Euclid St. from Lampson Ave. to Garden Grove Blvd.	Upgrade 2,300' of raised median	\$507,100	\$50,710	\$456,390	2011/12
12	Irvine	SCAG	Various intersections	Construct curb ramps	\$1,001,000	\$101,000	\$900,000	2011/12
12	Orange	SCAG	Santiago Canyon Rd. and Cannon St.	Construct free right-turn lane and a portion of a Class I bike route including new AC pavement, curb, gutter, sidewalk, curb ramps, signs, traffic signals, striping, and raised median island	\$1,071,100	\$171,100	\$900,000	2011/12
<b>SCAG TOTAL:</b>					<b>\$35,786,600</b>	<b>\$13,407,670</b>	<b>\$22,378,930</b>	
2	Redding	SCRTPA	Intersection of Old Oregon Trail and Oasis Rd.	Improve left-turn storage and sight distance; install overhead flashing signal	\$996,300	\$99,630	\$896,670	2011/12
<b>SCRTPA TOTAL:</b>					<b>\$996,300</b>	<b>\$99,630</b>	<b>\$896,670</b>	
10	San Joaquin County	SJCOG	North Lower Sacramento Rd. from 600' north of Collier Rd. to 1000' south of the Union Pacific Railroad UC	Install turning lanes, safety lighting, pavement markings, and speed feedback signs	\$654,700	\$65,470	\$589,230	2011/12
10	Stockton	SJCOG	Along the curve of Glacier Point Dr. in front of Ansel Adams Elementary and near Matt Equinoa Park	Install raised curb median	\$120,000	\$12,000	\$108,000	2011/12

\*CR: County Road  
SR: State Routes

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Highway Safety Improvement Program Lump (Projects included in the HSIP lump sum listing. Projects are consistent with CFR part 93, 126, 127, 128, exempt tables 2 & 3.)	MPO Aprv: 01/20/2010
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-3116		
CTIPS ID: 212-0000-0403			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
		PHONE:	

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	02/10/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	21	2,758,700		
4	Official	01/20/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	19	1,984,000		
3	Official	07/24/2008	WRIDDER	Adoption - Carry Over		2,544,000		
2	Official	08/23/2007	JSWANSON	Amendment - New Project	12	950,000		
1	Official	08/23/2007	JSWANSON	Amendment - New Project	12	950,000		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -									
• Fund Source 1 of 2	PE								
• Fund Type: Highway Safety Improvement Program	RW								
	CON	180,000	693,000	237,600					1,110,600
• Funding Agency:	TOTAL	180,000	693,000	237,600					1,110,600

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 2	PE								
• Fund Type: Local Transportation Funds	RW								
	CON	770,000	77,000	26,400					873,400
• Funding Agency:	TOTAL	770,000	77,000	26,400					873,400

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	950,000	770,000	264,000					1,984,000
	TOTAL	950,000	770,000	264,000					1,984,000

**Comments:**  
 \*\*\*\*\* Version 4 - 01/14/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 05/13/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 04/01/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/20/2007 \*\*\*\*\*

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Highway Safety Improvement Program Lump (Projects included in the HSIP lump sum listing. Projects are consistent with CFR part 93, 126, 127, 128, exempt tables 2 & 3.)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: SJ07-3116		
CTIPS ID: 212-0000-0403			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
		PHONE:	

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	02/10/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	21	2,758,700		
4	Official	01/20/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	19	1,984,000		
3	Official	07/24/2008	WRIDDER	Adoption - Carry Over		2,544,000		
2	Official	08/23/2007	JSWANSON	Amendment - New Project	12	950,000		
1	Official	08/23/2007	JSWANSON	Amendment - New Project	12	950,000		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -									
• Fund Source 1 of 2	PE								
• Fund Type: Highway Safety Improvement Program	RW								
	CON	180,000	693,000	237,600	697,230				1,807,830
• Funding Agency:	TOTAL	180,000	693,000	237,600	697,230				1,807,830

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 2	PE								
• Fund Type: Local Transportation Funds	RW								
	CON	770,000	77,000	26,400	77,470				950,870
• Funding Agency:	TOTAL	770,000	77,000	26,400	77,470				950,870

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	950,000	770,000	264,000	774,700				2,758,700
	TOTAL	950,000	770,000	264,000	774,700				2,758,700

**Comments:**  
 \*\*\*\*\* Version 5 - 02/10/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 01/14/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 05/13/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 04/01/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/20/2007 \*\*\*\*\*

**Amendment #21: Adds \$697,230 in HSIP funds in FY 11/12  
 Adds \$77,470 in Local funds in FY 11/12  
 Adds City of Stockton: Install raised curb median Project to the back up list.  
 Adds San Joaquin County : Install turning lanes, safety lighting, pavement markings, and speed feedback signs project to the back up list.**



**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): MacArthur Drive (MacArthur Drive widening project from 2 to 4 lanes, Valpico Rd to Schulte Rd)	MPO Aprv: 09/17/2009
ROUTE:	PM:		State Aprv: 09/17/2009
PPNO:	KP:		Federal Aprv: 11/18/2009
EA:	MPO ID: SJ07-3112		
CTIPS ID: 212-0000-0427			
IMPLEMENTING AGENCY: Tracy, City of		PRJ MGR: ZABIH ZACA	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (209) 831-4445	

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
4	Active	02/11/2010	SKAUR	Amendment - Other (Explain ==>)	21	4,821,438		678,000					
3	Official	09/17/2009	SKAUR	Amendment - Other (Explain ==>)	14	4,821,438		678,000					
2	Official	02/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	2	4,821,438		678,000					
1	Official	07/24/2008	WRIDDER	Adoption - New Project				678,000					
<b>* RSTP -</b>					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE			542,829							542,829
• Fund Type: STP Local			RW										
			CON			1,146,000							1,146,000
• Funding Agency:			TOTAL			1,688,829							1,688,829
<b>* Local Funds -</b>					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE			135,707							135,707
• Fund Type: City Funds			RW										
			CON			3,675,438							3,675,438
• Funding Agency:			TOTAL			3,811,145							3,811,145
<b>Project Total</b>					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE			678,536							678,536
			RW										
			CON			4,821,438							4,821,438
			TOTAL			5,499,974							5,499,974

**Comments:**

Funds moved using EPSP

\*\*\*\*\* Version 3 - 08/31/2009 \*\*\*\*\*

\*\*\*\*\* Version 2 - 11/21/2008 \*\*\*\*\*

\*\*\*\*\* Version 1 - 04/24/2008 \*\*\*\*\*

CON phase not included for Interim FTIP purposes.

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): MacArthur Drive (MacArthur Drive widening project from 2 to 4 lanes, Valpico Rd to Schulte Rd)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJ07-3112		
CTIPS ID: 212-0000-0427			
IMPLEMENTING AGENCY: Tracy, City of	PRJ MGR: ZABIH ZACA	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE: (209) 831-4445		

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
4	Active	02/11/2010	SKAUR	Amendment - Other (Explain ==>)	21	4,821,438		678,000					
3	Official	09/17/2009	SKAUR	Amendment - Other (Explain ==>)	14	4,821,438		678,000					
2	Official	02/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	2	4,821,438		678,000					
1	Official	07/24/2008	WRIDDER	Adoption - New Project				678,000					
<b>* RSTP -</b>					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE			542,829							542,829
• Fund Type: STP Local			RW										
• Funding Agency:			CON				1,146,000						1,146,000
			TOTAL			542,829	1,146,000						1,688,829
<b>* Local Funds -</b>					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE			135,707							135,707
• Fund Type: City Funds			RW										
• Funding Agency:			CON				3,675,438						3,675,438
			TOTAL			135,707	3,675,438						3,811,145
<b>Project Total</b>					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE			678,536							678,536
			RW										
			CON				4,821,438						4,821,438
			TOTAL			678,536	4,821,438						5,499,974

**Comments:**  
 \*\*\*\*\* Version 4 - 02/11/2010 \*\*\*\*\*  
 Funds moved using EPSP

\*\*\*\*\* Version 3 - 08/31/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 11/21/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 04/24/2008 \*\*\*\*\*  
 CON phase not included for Interim FTIP purposes.

**Amendment #21:**  
 1. Moves \$542,829 in RSTP in funds to FY 09/10 from FY 10/11 for PE phase  
 2. Moves \$135,707 in local funds to FY 09/10 from FY 10/11 for PE phase  
 3. Moves \$1,146,000 in RSTP funds from FY 10/11 to FY 11/12 for CON phase  
 4. Moves \$3,675,438 in local funds from FY 10/11 to FY 11/12 for CON phase

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): SJRTD Regional Operations Facility (SJRTD Regional Operational Facility. Costs associated with parcel acquisition and Right of Way.)	MPO Aprv: 07/24/2008
ROUTE:	PM:		State Aprv: 09/29/2008
PPNO:	KP:		Federal Aprv: 11/17/2008
EA:	MPO ID: SJ07-5042		
CTIPS ID: 212-0000-0438			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: GLORIA SALAZAR	EPA TABLE II or III EXEMPT CATEGORY: Reconstruction of transit structures.
		PHONE: (209) 948-5566	

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
2	Active	02/11/2010	TTAYLOR	<None>		308,750	1,235,000						
1	Official	07/24/2008	WRIDDER	Adoption - New Project		183,750	735,000						
• FTA Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2								PE					
• Fund Type: FTA5309(c) - Bus							735,000	RW					735,000
• Funding Agency:								CON					
								TOTAL					735,000
• Local Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2								PE					
• Fund Type: TDA							183,750	RW					183,750
• Funding Agency:								CON					
								TOTAL					183,750
<b>Project Total</b>					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
								PE					
							735,000	RW					735,000
							183,750	CON					183,750
								TOTAL					918,750

**Comments:**  
\*\*\*\*\* Version 1 - 05/05/2008 \*\*\*\*\*

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): SJRTD Regional Operations Facility (SJRTD Regional Operational Facility. Costs associated with parcel acquisition and Right of Way.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJ07-5042		
CTIPS ID: 212-0000-0438			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: GLORIA SALAZAR PHONE: (209) 948-5566	EPA TABLE II or III EXEMPT CATEGORY: Reconstruction of transit structures.

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
2	Active	02/11/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	21	183,750	1,360,000						
1	Official	07/24/2008	WRIDDER	Adoption - New Project		183,750	735,000						
• FTA Funds -													
				<u>PRIOR</u>		<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3			PE										
• Fund Type: FTA5309(c) - Bus			RW			735,000	500,000						1,235,000
• Funding Agency:			CON										
			TOTAL			735,000	500,000						1,235,000
• Local Funds -													
				<u>PRIOR</u>		<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3			PE										
• Fund Type: TDA			RW			183,750							183,750
• Funding Agency:			CON										
			TOTAL			183,750							183,750
• State Bond -													
				<u>PRIOR</u>		<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3			PE										
• Fund Type: Public Transportation Modernization, Improvement, a			RW				125,000						125,000
• Funding Agency:			CON										
			TOTAL				125,000						125,000
<b>Project Total</b>													
				<u>PRIOR</u>		<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE										
			RW			735,000	625,000						1,360,000
			CON			183,750							183,750
			TOTAL			918,750	625,000						1,543,750

**Comments:**  
 \*\*\*\*\* Version 2 - 02/11/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 05/05/2008 \*\*\*\*\*

**Amendment #21: Adds \$500,000 in FTA 5309 funds in FY 09/10 for R/W Phase  
 Adds \$125,000 in PTMISEA funds in FY 09/10 for R/W phase**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Manteca Multimodal Station (Cost Associated with the Construction of the Manteca Multimodal Station)	MPO Aprv: 12/17/2009
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-5061		
CTIPS ID: 212-0000-0461			
IMPLEMENTING AGENCY: Manteca, City of		PRJ MGR: JOHANNA FERRIERA	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (209) 239-0635	

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	02/11/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	21	5,089,349		700,000
4	Official	12/17/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	18	4,480,000		380,000
3	Official	09/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	3,849,009		380,000
2	Official	05/07/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	8	2,649,009		580,000
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	380,000		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
<b>• FTA Funds -</b>									
• Fund Source 1 of 5	PE	380,000							380,000
• Fund Type: ARRA - FTA 5307	RW								
• Funding Agency: Manteca, City of	CON								
	TOTAL	380,000							380,000
<b>• Local Funds -</b>									
• Fund Source 2 of 5	PE								
• Fund Type: SJ County Measure K	RW			700,000					700,000
• Funding Agency: Manteca, City of	CON								
	TOTAL			700,000					700,000
<b>• RSTP -</b>									
• Fund Source 3 of 5	PE								
• Fund Type: STP Local	RW								
• Funding Agency:	CON			1,500,000					1,500,000
	TOTAL			1,500,000					1,500,000
<b>• FTA Funds -</b>									
• Fund Source 4 of 5	PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW								
• Funding Agency:	CON		800,000	1,280,000					2,080,000
	TOTAL		800,000	1,280,000					2,080,000
<b>• Local Funds -</b>									
• Fund Source 5 of 5	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency:	CON			200,000					200,000
	TOTAL			200,000					200,000
<b>Project Total</b>									
	PE	380,000							380,000
	RW								
	CON		1,000,000	3,480,000					4,480,000
	TOTAL	380,000	1,000,000	3,480,000					4,860,000

**Comments:**  
 \*\*\*\*\* Version 4 - 12/01/2009 \*\*\*\*\*  
 Funds in 09/10 - FFY 04/05 Apportionment

\*\*\*\*\* Version 3 - 09/04/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 04/06/2009 \*\*\*\*\*  
 SJCOG EPSP used to move construction funds to PE (FY 08/09 \$380,000)  
 \*\*\*\*\* Version 1 - 03/11/2009 \*\*\*\*\*  
 Construction costs anticipated to be incorporated to meet the 1 year ARRA obligation window.

**Prior**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Manteca Multimodal Station (Cost Associated with the Construction of the Manteca Multimodal Station)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJ07-5061		
CTIPS ID: 212-0000-0461			
IMPLEMENTING AGENCY: Manteca, City of		PRJ MGR: JOHANNA FERRIERA PHONE: (209) 239-0635	EPA TABLE II or III EXEMPT CATEGORY:

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	02/16/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	21	5,089,349		700,000
4	Official	12/17/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	18	4,480,000		380,000
3	Official	09/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	3,849,009		380,000
2	Official	05/07/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	8	2,649,009		580,000
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	380,000		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 6	PE	380,000							380,000
• Fund Type: ARRA - FTA 5307	RW								
• Funding Agency: Manteca, City of	CON								
	TOTAL	380,000							380,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 6	PE								
• Fund Type: SJ County Measure K	RW			700,000					700,000
• Funding Agency: Manteca, City of	CON								
	TOTAL			700,000					700,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• RSTP -									
• Fund Source 3 of 6	PE								
• Fund Type: STP Local	RW			1,500,000					1,500,000
• Funding Agency:	CON								
	TOTAL			1,500,000					1,500,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 4 of 6	PE		256,000						256,000
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW								
• Funding Agency:	CON		544,000	1,504,272					2,048,272
	TOTAL		800,000	1,504,272					2,304,272

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local Funds -									
• Fund Source 5 of 6	PE		64,000						64,000
• Fund Type: Local Transportation Funds	RW								
• Funding Agency:	CON		136,000	56,068					192,068
	TOTAL		200,000	56,068					256,068

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local Funds -									
• Fund Source 6 of 6	PE								
• Fund Type: City Funds	RW								
• Funding Agency:	CON		649,009						649,009
	TOTAL		649,009						649,009

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	380,000	320,000						700,000
	RW								
	CON		1,329,009	3,760,340					5,089,349
	TOTAL	380,000	1,649,009	3,760,340					5,789,349

**Comments:**  
 \*\*\*\*\* Version 5 - 02/11/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 12/01/2009 \*\*\*\*\*  
 Funds in 09/10 - FFY 04/05 Apportionment  
 \*\*\*\*\* Version 3 - 09/04/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 04/06/2009 \*\*\*\*\*  
 SJCOG EPSP used to move construction funds  
 \*\*\*\*\* Version 1 - 03/11/2009 \*\*\*\*\*  
 Construction costs anticipated to be incorporated

**Amendment #21:**

1. Decreases the 5307 funding amount for CON phase in FY 09/10 by 256,000 to reflect 5307 funding as \$544,000 in FY 09/10
2. Decreases LTF funding for construction in FY 09/10 by \$64,000 to reflect \$136,000 in FY 09/10 for CON Phase
3. Adds \$256,000 in FTA 5307 in FY 09/10 for PE phase
4. Adds \$64,000 in LTF in FY 09/10 for PE phase
5. Adds \$1,504,272 in FTA 5307 in FY 10/11 for CON
6. Adds \$56,068 in LTF in FY 10/11 for CON phase
7. Adds \$649,009 in LTF in FY 09/10 for CON phase

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Bus and Bus Facilities at County Facilit (Repairs and modifications, purchaseand installation of fuel tank and maintenance elements at the county facility)	MPO Aprv: 03/27/2009
ROUTE:	PM:		State Aprv: 04/02/2009
PPNO:	KP:		Federal Aprv: 09/20/2009
EA:	MPO ID: SJARRA-21		
CTIPS ID: 212-0000-0469			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: NATHANIEL ATHERSTONE	EPA TABLE II or III EXEMPT CATEGORY: Reconstruction of transit structures.
		PHONE: (209) 948-5566	

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Active	02/11/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	21	789,727						
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	415,646						
• FTA Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 1			PE									
• Fund Type: ARRA - FTA 5311			RW									
• Funding Agency:			CON	415,646								415,646
			TOTAL	415,646								415,646

**Comments:**  
 \*\*\*\*\* Version 1 - 03/11/2009 \*\*\*\*\*  
 ARRA 5311

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Bus and Bus Facilities at County Facilit (Repairs and modifications, purchaseand installation of fuel tank and maintenance elements at the county facility)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJARRA-21		
CTIPS ID: 212-0000-0469			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: NATHANIEL ATHERSTONE PHONE: (209) 948-5566	EPA TABLE II or III EXEMPT CATEGORY: Reconstruction of transit structures.

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Active	02/11/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	21	789,727						
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	415,646						
• FTA Funds -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE									
• Fund Type: ARRA - FTA 5311			RW									
• Funding Agency:			CON	415,646								415,646
			TOTAL	415,646								415,646
• Local Funds -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE									
• Fund Type: Private Funds			RW									
• Funding Agency:			CON			374,081						374,081
			TOTAL			374,081						374,081
<b>Project Total</b>												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON	415,646	374,081							789,727
			TOTAL	415,646	374,081							789,727

**Comments:**  
 \*\*\*\*\* Version 2 - 02/11/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/11/2009 \*\*\*\*\*  
 ARRA 5311

**Amendment #21 adds  
\$374,081 in FY 09/10 for  
CON phase**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Safety and Security (Equipment Purchase and installation of safety and security devices related to bus and bus facilities that include ITS applications)	MPO Aprv: 09/24/2009
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJARRA-26		
CTIPS ID: 212-0000-0474			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: NATHANIEL ATHERSTONE	EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.
		PHONE: (209) 948-5566	

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>								
<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>					
3	Active	02/11/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	21	401,273							
2	Official	09/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	331,861							
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	95,886							
• Other State -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 4			PE										
• Fund Type: STA Transit Assist			RW										
• Funding Agency:			CON	5,295									5,295
			TOTAL	5,295									5,295
• FTA Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 4			PE										
• Fund Type: FTA5307 - Urbanized Area Formula Program			RW										
• Funding Agency:			CON	21,179	83,801	52,490	52,490						209,960
			TOTAL	21,179	83,801	52,490	52,490						209,960
• FTA Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 4			PE										
• Fund Type: ARRA - FTA 5307			RW										
• Funding Agency:			CON	69,412									69,412
			TOTAL	69,412									69,412
• Local Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 4			PE										
• Fund Type: Local Transportation Funds			RW										
• Funding Agency:			CON		20,950	13,122	13,122						47,194
			TOTAL		20,950	13,122	13,122						47,194
<b>Project Total</b>					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE										
			RW										
			CON	95,886	104,751	65,612	65,612						331,861
			TOTAL	95,886	104,751	65,612	65,612						331,861

**Comments:**  
 Note: \$39,139 is remaining 1% from FY08/09 Security  
 Note: \$65,612 is 1% from FY09/10 5307 Allocation to Security  
 \*\*\*\*\* Version 2 - 09/04/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/11/2009 \*\*\*\*\*

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Safety and Security (Equipment Purchase and installation of safety and security devices related to bus and bus facilities that include ITS applications)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJARRA-26		
CTIPS ID: 212-0000-0474			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: NATHANIEL ATHERSTONE PHONE: (209) 948-5566	EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
3	Active	02/11/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	21	401,273						
2	Official	09/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	331,861						
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	95,886						
• Other State -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 5				PE								
• Fund Type: STA Transit Assist				RW								
• Funding Agency:				CON	5,295						5,295	
				TOTAL	5,295						5,295	
• FTA Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 5				PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program				RW								
• Funding Agency:				CON	21,179	83,801	52,490	52,490			209,960	
				TOTAL	21,179	83,801	52,490	52,490			209,960	
• FTA Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 5				PE								
• Fund Type: ARRA - FTA 5307				RW								
• Funding Agency:				CON	69,412						69,412	
				TOTAL	69,412						69,412	
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 5				PE								
• Fund Type: Local Transportation Funds				RW								
• Funding Agency:				CON		20,950	13,122	13,122			47,194	
				TOTAL		20,950	13,122	13,122			47,194	
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 5				PE								
• Fund Type: Private Funds				RW								
• Funding Agency:				CON		69,412					69,412	
				TOTAL		69,412					69,412	
<b>Project Total</b>				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON	95,886	174,163	65,612	65,612			401,273	
				TOTAL	95,886	174,163	65,612	65,612			401,273	

**Comments:**

\*\*\*\*\* Version 3 - 02/11/2010 \*\*\*\*\*  
 Note: \$39,139 is remaining 1% from FY08/09 Security  
 Note: \$65,612 is 1% from FY09/10 5307 Allocation to Security  
 \*\*\*\*\* Version 2 - 09/04/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/11/2009 \*\*\*\*\*

**Amendment #21 adds  
\$69,412 in Local funding in  
FY 09/10**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Capital Tire Lease (Cost associated with maintaining a multi-year tire funding lease contract)	MPO Aprv: 03/27/2009
ROUTE:	PM:		State Aprv: 04/02/2009
PPNO:	KP:		Federal Aprv: 09/20/2009
EA:	MPO ID: SJARRA-24		
CTIPS ID: 212-0000-0472			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: NATHANIEL ATHERSTONE	EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.
		PHONE: (209) 948-5566	

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	02/11/2010	TTAYLOR	Amendment - Cost/Scope/Sch. Change	21	1,220,000		
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	620,000		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local Funds -									
• Fund Source 1 of 4	PE								
• Fund Type: Private Funds	RW								
	CON	60,000							60,000
• Funding Agency:	TOTAL	60,000							60,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other State -									
• Fund Source 2 of 4	PE								
• Fund Type: STA Transit Assist	RW								
	CON	20,000							20,000
• Funding Agency:	TOTAL	20,000							20,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 3 of 4	PE								
• Fund Type: FTA5307 - Urbanized Area	RW								
Formula Program	CON	320,000							320,000
• Funding Agency:	TOTAL	320,000							320,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 4 of 4	PE								
• Fund Type: ARRA - FTA 5307	RW								
	CON	220,000							220,000
• Funding Agency:	TOTAL	220,000							220,000

<b>Project Total</b>	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	620,000							620,000
	TOTAL	620,000							620,000

**Comments:**  
\*\*\*\*\* Version 1 - 03/11/2009 \*\*\*\*\*Includes FTA 5307 (Stockton) \$320,000 and ARRA FTA (Stockton UZA) \$200,000

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Capital Tire Lease (Cost associated with maintaining a multi-year tire funding lease contract)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJARRA-24		
CTIPS ID: 212-0000-0472			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: NATHANIEL ATHERSTONE PHONE: (209) 948-5566	EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Active	02/11/2010	TTAYLOR	Amendment - Cost/Scope/Sch. Change	21	1,220,000						
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	620,000						
• Local Funds -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 5			PE									
• Fund Type: Private Funds			RW									
			CON		60,000							60,000
• Funding Agency:			TOTAL		60,000							60,000
• Other State -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 5			PE									
• Fund Type: STA Transit Assist			RW									
			CON		20,000							20,000
• Funding Agency:			TOTAL		20,000							20,000
• FTA Funds -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 5			PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program			RW									
			CON		320,000	480,000						800,000
• Funding Agency:			TOTAL		320,000	480,000						800,000
• FTA Funds -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 5			PE									
• Fund Type: ARRA - FTA 5307			RW									
			CON		220,000							220,000
• Funding Agency:			TOTAL		220,000							220,000
• Local Funds -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 5			PE									
• Fund Type: Local Transportation Funds			RW									
			CON			120,000						120,000
• Funding Agency:			TOTAL			120,000						120,000
<b>Project Total</b>												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON		620,000	600,000						1,220,000
			TOTAL		620,000	600,000						1,220,000

**Comments:**  
 \*\*\*\*\* Version 2 - 02/11/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/11/2009 \*\*\*\*\*Includes FTA 5307 (Stockton) \$320,000 and ARRA FTA (Stockton UZA) \$200,000

**Amendment #21: Adds  
 \$480,000 in FTA 5307 funds in  
 FY 09/10 in CON Phase  
 Adds \$120,000 in LTF funds in  
 FY 09/10 in CON Phase**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Project and Grant Administration (Direct costs related to grant activities and administration)	MPO Aprv: 09/24/2009
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJARRA-27		
CTIPS ID: 212-0000-0475			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: NATHANIEL ATHERSTONE	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
		PHONE: (209) 948-5566	

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	02/11/2010	TTAYLOR	Amendment - Cost/Scope/Sch. Change	21	1,870,573		
2	Official	09/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	1,370,573		
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	870,573		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local Funds -									
• Fund Source 1 of 4		PE							
• Fund Type: Private Funds		RW							
		CON	130,000						130,000
• Funding Agency:		TOTAL	130,000						130,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other State -									
• Fund Source 2 of 4		PE							
• Fund Type: STA Transit Assist		RW							
		CON	44,115						44,115
• Funding Agency:		TOTAL	44,115						44,115

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 3 of 4		PE							
• Fund Type: FTA5307 - Urbanized Area Formula Program		RW							
		CON	696,458	200,000	200,000				1,096,458
• Funding Agency:		TOTAL	696,458	200,000	200,000				1,096,458

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local Funds -									
• Fund Source 4 of 4		PE							
• Fund Type: Local Transportation Funds		RW							
		CON		50,000	50,000				100,000
• Funding Agency:		TOTAL		50,000	50,000				100,000

<b>Project Total</b>	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
		PE							
		RW							
		CON	870,573	250,000	250,000				1,370,573
		TOTAL	870,573	250,000	250,000				1,370,573

**Comments:**  
 \*\*\*\*\* Version 2 - 09/04/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/11/2009 \*\*\*\*\*

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Project and Grant Administration (Direct costs related to grant activities and administration)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJARRA-27		
CTIPS ID: 212-0000-0475			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: NATHANIEL ATHERSTONE	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
		PHONE: (209) 948-5566	

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
3	Active	02/11/2010	TTAYLOR	Amendment - Cost/Scope/Sch. Change	21	1,870,573						
2	Official	09/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	1,370,573						
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	870,573						
<b>Local Funds -</b>												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 4			PE									
• Fund Type: Private Funds			RW									
			CON		130,000							130,000
• Funding Agency:			TOTAL		130,000							130,000
<b>Other State -</b>												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 4			PE									
• Fund Type: STA Transit Assist			RW									
			CON		44,115							44,115
• Funding Agency:			TOTAL		44,115							44,115
<b>FTA Funds -</b>												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 4			PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program			RW									
			CON		696,458	400,000	200,000	200,000				1,496,458
• Funding Agency:			TOTAL		696,458	400,000	200,000	200,000				1,496,458
<b>Local Funds -</b>												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 4			PE									
• Fund Type: Local Transportation Funds			RW									
			CON			100,000	50,000	50,000				200,000
• Funding Agency:			TOTAL			100,000	50,000	50,000				200,000
<b>Project Total</b>												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON		870,573	500,000	250,000	250,000				1,870,573
			TOTAL		870,573	500,000	250,000	250,000				1,870,573

**Comments:**  
 \*\*\*\*\* Version 3 - 02/11/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 09/04/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/11/2009 \*\*\*\*\*

**Amendment #21**  
 Adds \$400,000 in FTA 5307 funds in  
 FY 09/10  
 Adds \$100,000 in LTF funds in FY  
 09/10

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Regional Operations Center (ROC) (Design and Construction of an operating garage, heavy maintenance shops, and administration offices)	MPO Aprv: 03/27/2009
ROUTE:	PM:		State Aprv: 04/02/2009
PPNO:	KP:		Federal Aprv: 09/20/2009
EA:	MPO ID: SJARRA-34		
CTIPS ID: 212-0000-0482			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: NATHANIEL ATHERSTONE	EPA TABLE II or III EXEMPT CATEGORY: Const of new bus or rail storage/maint. facilities
		PHONE: (209) 948-5566	

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Active	02/11/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	21	45,000,000		807,000				
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	45,000,000		380,000				
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• FTA Funds -												
• Fund Source 1 of 2				PE				380,696				380,696
• Fund Type: ARRA - FTA 5307				RW								
• Funding Agency:				CON								
				TOTAL				380,696				380,696
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: Private Funds				RW								
• Funding Agency:				CON				45,000,000				45,000,000
				TOTAL				45,000,000				45,000,000
<b>Project Total</b>				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								380,696
				RW								
				CON				45,000,000				45,000,000
				TOTAL				380,696				45,380,696

**Comments:**  
\*\*\*\*\* Version 1 - 03/12/2009 \*\*\*\*\*

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Regional Operations Center (ROC) (Design and Construction of an operating garage, heavy maintenance shops, and administration offices)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJARRA-34		
CTIPS ID: 212-0000-0482			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: NATHANIEL ATHERSTONE PHONE: (209) 948-5566	EPA TABLE II or III EXEMPT CATEGORY: Const of new bus or rail storage/maint. facilities

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Active	02/11/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	21	45,000,000		807,000				
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	45,000,000		380,000				
• FTA Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3				PE	380,696							380,696
• Fund Type: ARRA - FTA 5307				RW								
• Funding Agency:				CON								
				TOTAL	380,696							380,696
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3				PE								
• Fund Type: Private Funds				RW					45,000,000			45,000,000
• Funding Agency:				CON								
				TOTAL				45,000,000				45,000,000
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3				PE		426,663						426,663
• Fund Type: Private Funds				RW								
• Funding Agency:				CON								
				TOTAL		426,663						426,663
<b>Project Total</b>				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE	380,696	426,663						807,359
				RW								
				CON					45,000,000			45,000,000
				TOTAL	380,696	426,663			45,000,000			45,807,359

**Comments:**  
 \*\*\*\*\* Version 2 - 02/11/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/12/2009 \*\*\*\*\*

Amendment #21 adds  
 \$426,663 in local funds in  
 FY 09/10 for PE phase

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Corral Hollow Road Widening (Widen Corral Hollow Road from 2 to 4 lanes between Grantline and West Valley Mall entry including construction of curb, gutter, sidewalk, wheel chair ramp, street lights, storm drain)	MPO Aprv: 09/17/2009
ROUTE:	PM:		State Aprv: 09/17/2009
PPNO:	KP:		Federal Aprv: 11/18/2009
EA:	MPO ID: SJARRA-38		
CTIPS ID: 212-0000-0489			
IMPLEMENTING AGENCY: Tracy, City of		PRJ MGR: ZABIH ZACA	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (209) 831-4600	

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>								
<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>					
3	Active	02/11/2010	SKAUR	Amendment - Other (Explain ==>)	21	3,000,000							
2	Official	09/17/2009	SKAUR	Amendment - Other (Explain ==>)	14	3,000,000							
1	Official	06/25/2009	SKAUR	Amendment - New Project	11	3,000,000							
<b>• RSTP -</b>					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE										
• Fund Type: STP Local			RW										
• Funding Agency:			CON	900,000								900,000	
			TOTAL	900,000								900,000	
<b>• Local Funds -</b>					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE										
• Fund Type: City Funds			RW										
• Funding Agency:			CON	2,100,000								2,100,000	
			TOTAL	2,100,000								2,100,000	
<b>Project Total</b>					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE										
			RW										
			CON	3,000,000								3,000,000	
			TOTAL	3,000,000								3,000,000	

**Comments:**  
Exchange RSTP and ARRA RSTP Funds  
\*\*\*\*\* Version 2 - 08/24/2009 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 04/30/2009 \*\*\*\*\*

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Corral Hollow Road Widening (Widen Corral Hollow Road from 2 to 4 lanes between Grantline and West Valley Mall entry including construction of curb, gutter, sidewalk, wheel chair ramp, street lights, storm drain)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJARRA-38		
CTIPS ID: 212-0000-0489			
IMPLEMENTING AGENCY: Tracy, City of	PRJ MGR: ZABIH ZACA		EPA TABLE II or III EXEMPT CATEGORY:
	PHONE: (209) 831-4600		

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
3	Active	02/11/2010	SKAUR	Amendment - Other (Explain ==>)	21	3,000,000						
2	Official	09/17/2009	SKAUR	Amendment - Other (Explain ==>)	14	3,000,000						
1	Official	06/25/2009	SKAUR	Amendment - New Project	11	3,000,000						
<b>• RSTP -</b>												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE									
• Fund Type: STP Local			RW									
• Funding Agency:			CON			900,000						900,000
			TOTAL			900,000						900,000
<b>• Local Funds -</b>												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE									
• Fund Type: City Funds			RW									
• Funding Agency:			CON			2,100,000						2,100,000
			TOTAL			2,100,000						2,100,000
<b>Project Total</b>												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON			3,000,000						3,000,000
			TOTAL			3,000,000						3,000,000

**Comments:**  
 \*\*\*\*\* Version 3 - 02/11/2010 \*\*\*\*\*  
 Exchange RSTP and ARRA RSTP Funds  
 \*\*\*\*\* Version 2 - 08/24/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 04/30/2009 \*\*\*\*\*

**Amendment #21**  
 1. Moves 900,000 in CMAQ funds from FY 09/10 to FY 10/11 for Construction phase  
 2. Moves \$2,100,000 in local funds from FY 09/10 to FY 10/11 for CON phase

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Guaranteed Ride Home Subsidies (SJCOG Commute Connection GRH Program Subsidies)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ09-4002		
CTIPS ID: 212-0000-0508			
IMPLEMENTING AGENCY: San Joaquin Council of Governments		PRJ MGR: YVETTE DAVIS	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
		PHONE: (209) 235-0583	

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	02/10/2010	SKAUR	Amendment - New Project	21	50,356						
• FTA Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE									
• Fund Type: Job Access and Reverse Commute Program (5316)			RW									
			CON			25,178					25,178	
• Funding Agency:			TOTAL			25,178					25,178	
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE									
• Fund Type: SJ County Measure K			RW									
			CON			25,178					25,178	
• Funding Agency:			TOTAL			25,178					25,178	
<b>Project Total</b>				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON			50,356					50,356	
			TOTAL			50,356					50,356	

**Comments:**  
\*\*\*\*\* Version 1 - 02/10/2010 \*\*\*\*\*

New Project

**FY 2008 Interstate Maintenance Discretionary (IMD) Awards (as of January 8, 2010)**

STATE	PROJECT	DESIGNATED AMOUNT IN JOINT EXPLANATORY STATEMENT (1)	AWARD AMOUNT AFTER RESCISSION & LOP-OFF (2)	FUNDS ALLOCATED TO STATE	FUNDS YET TO BE ALLOCATED TO STATE
Alabama	I-85 at Exit 70 (CR-388, Cusseta Road) and at Exit 77 (CR-208, Fairfax Road), Chambers County - upgrade existing interchange lighting	\$125,000	\$113,068		\$113,068
Arizona	I-10, from Sarival to Loop 101, western Maricopa County - roadway reconstruction, including adding general purpose lanes, HOV lane, and auxiliary lanes	\$1,375,000	\$1,243,742		\$1,243,742
Arkansas	Interstates 430/630 Interchange, City of Little Rock, Pulaski County - interchange reconstruction	\$3,180,000	\$2,876,437	\$1,237,155	\$1,639,282
California	Interstate 10, Pepper Avenue, in and near Colton, San Bernardino County - interchange reconstruction	\$1,000,000	\$904,540		\$904,540
California	Lathrop Road/Interstate 5 Interchange, within the City of Lathrop, San Joaquin County - interchange reconstruction	\$500,000	\$452,270		\$452,270
California	Ranchero Road Corridor, Ranchero Road/I-15 Interchange, Hesperia, San Bernardino County - construction of a six-lane interchange at Ranchero Road and Interstate 15	\$1,500,000	\$1,356,810		\$1,356,810
California	Rancho Cucamonga, I-15/Baseline Road Interchange, San Bernardino County - interchange reconstruction	\$750,000	\$678,405		\$678,405
California	San Diego Freeway (I-405), from Bear Street to Fairview Road, City of Costa Mesa, Orange County - roadway rehabilitation, including pavement repair	\$500,000	\$452,270		\$452,270
California	State Route 56 Connectors at I-5, Diego County - construct direct freeway to freeway connectors	\$500,000	\$452,270		\$452,270
Colorado	I-225 corridor from I-70 to Parker Road in Aurora, Arapahoe County - roadway widening and interchange reconstruction, consistent with the NEPA documents for this corridor	\$670,000	\$606,042		\$606,042
Colorado	Interstate 25 and State Highway 16 Interchange (Exit 132, Fort Carson Interchange), El Paso County - interchange reconstruction	\$2,260,000	\$2,044,260		\$2,044,260

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: 5	PM:	I-5/ Lathrop Interchange Reconstruction (I-5/ Lathrop Interchange Reconstruction - Environmental Study Only)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ09-4003		
CTIPS ID: 212-0000-0509			
IMPLEMENTING AGENCY: Lathrop, City of		PRJ MGR: RYAN BOULEY	EPA TABLE II or III EXEMPT CATEGORY: Engineering studies.
		PHONE: (209) 941-7454	

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	02/16/2010	SKAUR	Amendment - New Project	21			576,000				
• Federal Disc. -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE		452,270						452,270
• Fund Type: Interstate Maintenance				RW								
• Funding Agency:				CON								
				TOTAL		452,270						452,270
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE		123,750						123,750
• Fund Type: City Funds				RW								
• Funding Agency:				CON								
				TOTAL		123,750						123,750
<b>Project Total</b>				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE		576,020						576,020
				RW								
				CON								
				TOTAL		576,020						576,020

**Comments:**  
\*\*\*\*\* Version 1 - 02/10/2010 \*\*\*\*\*

New Project

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Preventative Maintenance (Repairs for vehicles including trolley and buildings)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ09-4004		
CTIPS ID: 212-0000-0510			
IMPLEMENTING AGENCY: Lodi, City of		PRJ MGR: PAULA FERNANDEZ	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
		PHONE: (209) 333-6800	

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	02/10/2010	SKAUR	Amendment - New Project	21	300,000						
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 1				PE								
• Fund Type: City Funds				RW								
• Funding Agency:				CON		300,000					300,000	
				TOTAL		300,000					300,000	

**Comments:**  
\*\*\*\*\* Version 1 - 02/10/2010 \*\*\*\*\*

New Project

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Facility Upgrades (AC pavement improvements and storage structure for transit)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ09-4005		
CTIPS ID: 212-0000-0511			
IMPLEMENTING AGENCY: Lodi, City of		PRJ MGR: PAULA FERNANDEZ	EPA TABLE II or III EXEMPT CATEGORY: Reconstruction of transit structures.
		PHONE: (209) 333-6800	

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	02/10/2010	SKAUR	Amendment - New Project	21	420,000						
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 1				PE								
• Fund Type: City Funds				RW								
• Funding Agency:				CON		420,000					420,000	
				TOTAL		420,000					420,000	

**Comments:**  
\*\*\*\*\* Version 1 - 02/10/2010 \*\*\*\*\*

New Project

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Automated Fareboxes (Automated Fareboxes/vaults/data collection system/amenities)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJ09-4006		
CTIPS ID: 212-0000-0512			
IMPLEMENTING AGENCY: Lodi, City of	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Purchase of equipment for existing facilities.	
	PHONE:		

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/10/2010	SKAUR	Amendment - New Project	21	541,000		
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>
• Fund Source 1 of 1			PE					
• Fund Type: City Funds			RW					
• Funding Agency:			CON			541,000		541,000
			TOTAL			541,000		541,000

**Comments:**  
\*\*\*\*\* Version 1 - 02/10/2010 \*\*\*\*\*

New Project

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Operating Assistance (Operating Assistance for Transit System)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ09-4007		
CTIPS ID: 212-0000-0513			
IMPLEMENTING AGENCY: Lodi, City of	PRJ MGR: PAULA FERNANDEZ	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.	
	PHONE: (209) 333-6800		

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/10/2010	SKAUR	Amendment - New Project	21	162,000		
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>
• Fund Source 1 of 1			PE					
• Fund Type: City Funds			RW					
• Funding Agency:			CON			162,000		162,000
			TOTAL			162,000		162,000

**Comments:**  
\*\*\*\*\* Version 1 - 02/10/2010 \*\*\*\*\*

New  
Project

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Transit Facility Security System (Purchase of Transit Facility Security System : Block wall and Cameras )	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJ09-4008		
CTIPS ID: 212-0000-0514			
IMPLEMENTING AGENCY: Lodi, City of	PRJ MGR: PAULA FERNANDEZ PHONE: (209) 333-6800	EPA TABLE II or III EXEMPT CATEGORY: Purchase of equipment for existing facilities.	

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/10/2010	SKAUR	Amendment - New Project	21	100,000		
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>
• Fund Source 1 of 1			PE					
• Fund Type: City Funds			RW					
• Funding Agency:			CON		100,000			100,000
			TOTAL		100,000			100,000

**Comments:**  
\*\*\*\*\* Version 1 - 02/10/2010 \*\*\*\*\*

New Project

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Transit Amenities (Transit Amenities for City of Lodi Transit System: Purchase and Installation of of Bus Shelters, Benches and other amenities)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJ09-4009		
CTIPS ID: 212-0000-0515			
IMPLEMENTING AGENCY: Lodi, City of	PRJ MGR: PAULA FERNANDEZ PHONE: (209) 333-6800	EPA TABLE II or III EXEMPT CATEGORY: Construction of small passenger shelters.	

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/10/2010	SKAUR	Amendment - New Project	21	100,000		
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>
• Fund Source 1 of 1			PE					
• Fund Type: City Funds			RW					
• Funding Agency:			CON			100,000		100,000
			TOTAL			100,000		100,000

**Comments:**  
\*\*\*\*\* Version 1 - 02/10/2010 \*\*\*\*\*

New Project

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): City of Galt Operating Assistance (Operating Assistance for Galt Transit)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ09-4010		
CTIPS ID: 212-0000-0516			
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: JON JOHNSON		EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
	PHONE: (209) 366-7284		

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/10/2010	SKAUR	Amendment - New Project	21	43,100		
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>
• Fund Source 1 of 1			PE			<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>
• Fund Type: City Funds			RW					<u>TOTAL</u>
• Funding Agency:			CON			43,100		43,100
			TOTAL			43,100		43,100

**Comments:**

\*\*\*\*\* Version 1 - 02/10/2010 \*\*\*\*\*

Project reflected in SJCOG TIP for information only per SACOG/SJCOG Lodi Galt MOU

New Project

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): City of Galt Preventative Maintenance (Cost associated with Preventative Maintenance for Galt Transit)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJ09-4011		
CTIPS ID: 212-0000-0517			
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: JON JOHNSON	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.	
	PHONE: (209) 366-7284		

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/10/2010	SKAUR	Amendment - New Project	21	180,000		
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>
• Fund Source 1 of 1			PE					
• Fund Type: City Funds			RW					
• Funding Agency:			CON			180,000		180,000
			TOTAL			180,000		180,000

**Comments:**

\*\*\*\*\* Version 1 - 02/10/2010 \*\*\*\*\*

Project is Programmed in SACGO TIP and reflected in SJCOG TIP for information only per SACOG/SJCOG Lodi Galt MOU

New Project

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Commuter Bus Purchase (Cost Associated with purchase of Commuter Bus)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJ09-4012		
CTIPS ID: 212-0000-0518			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: JON JOHNSON PHONE: (209) 366-7284	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	02/10/2010	SKAUR	Amendment - New Project	21	150,000						
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 1			PE									
• Fund Type: City Funds			RW									
• Funding Agency:			CON			150,000						150,000
			TOTAL			150,000						150,000

**Comments:**  
\*\*\*\*\* Version 1 - 02/10/2010 \*\*\*\*\*

New Project

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Facility Upgrades (AC Pavement improvements at the Corp yard Annex Fuel station)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJ09-4013		
CTIPS ID: 212-0000-0519			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: JON JOHNSON PHONE: (209) 366-7284	EPA TABLE II or III EXEMPT CATEGORY: Purchase of equipment for existing facilities.

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/10/2010	SKAUR	Amendment - New Project	21	57,900		
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>
• Fund Source 1 of 1			PE			<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>
• Fund Type: City Funds			RW					<u>TOTAL</u>
• Funding Agency:			CON			57,900		57,900
			TOTAL			57,900		57,900

**Comments:**  
\*\*\*\*\* Version 1 - 02/10/2010 \*\*\*\*\*

New Project

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Bus Stop Security Cameras (Cost associated with design, engineering purchase and installation of security cameras at various locations along with construction of improvements evaluated)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJ09-4013		
CTIPS ID: 212-0000-0520			
IMPLEMENTING AGENCY: Tracy, City of		PRJ MGR: ED LOVELL PHONE: (209) 831-6204	EPA TABLE II or III EXEMPT CATEGORY: Purchase of equipment for existing facilities.

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/11/2010	SKAUR	Amendment - New Project	21	850,000		
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>
• Fund Source 1 of 1			PE					
• Fund Type: City Funds			RW					
• Funding Agency:			CON			850,000		850,000
			TOTAL			850,000		850,000

**Comments:**  
\*\*\*\*\* Version 1 - 02/10/2010 \*\*\*\*\*

New Project

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Fiber Optic Line (Cost associated with design, engineering, purchase and Installation of fiber optic line form Civic Center to the Tracy Transit Station)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ09-4015		
CTIPS ID: 212-0000-0521			
IMPLEMENTING AGENCY: Tracy, City of		PRJ MGR: ED LOVELL	EPA TABLE II or III EXEMPT CATEGORY: Power, signal, and communications systems.
		PHONE: (209) 831-6204	

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/11/2010	SKAUR	Amendment - New Project	21	250,000		
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>
						<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>
								<u>TOTAL</u>
• Local Funds -								
• Fund Source 1 of 1				PE				
• Fund Type: City Funds				RW				
• Funding Agency:				CON		250,000		250,000
				TOTAL		250,000		250,000

**Comments:**  
\*\*\*\*\* Version 1 - 02/11/2010 \*\*\*\*\*

New Project

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Operating Assistance for rural services (Funding for SJRTD to provide services to rural areas of San Joaquin County)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJ09-4016		
CTIPS ID: 212-0000-0522			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: NATHANIEL ATHERSTONE PHONE: (209) 948-5566	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/11/2010	SKAUR	Amendment - New Project	21	41,565		
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>
						<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>
								<u>TOTAL</u>
• Local Funds -								
• Fund Source 1 of 1				PE				
• Fund Type: Private Funds				RW				
• Funding Agency:				CON		41,565		41,565
				TOTAL		41,565		41,565

**Comments:**  
\*\*\*\*\* Version 1 - 02/11/2010 \*\*\*\*\*

New Project

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Operating Assistance - Stockton Urbanize (Funding to provide Operating Assistance for Stockton Urbanized Area)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJ09-4017		
CTIPS ID: 212-0000-0523			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: NATHANIEL ATHERSTONE PHONE: (209) 948-5566	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	02/11/2010	SKAUR	Amendment - New Project	21	694,118						
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 1				PE								
• Fund Type: Private Funds				RW								
• Funding Agency:				CON		694,118					694,118	
				TOTAL		694,118					694,118	

**Comments:**  
\*\*\*\*\* Version 1 - 02/11/2010 \*\*\*\*\*

New Project

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): I-5/Lathrop Rd Interchnage Improvements (Intsall traffic signals at Lathrop Rd., Golden Valley Parkway and I-5 NB and I-5 SB Ramps)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJ09-4019		
CTIPS ID: 212-0000-0525			
IMPLEMENTING AGENCY: Lathrop, City of	PRJ MGR: RYAN BOULEY PHONE: (209) 941-7454	EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.	

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	02/11/2010	SKAUR	Amendment - New Project	21	202,955		104,000				
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• RSTP -												
• Fund Source 1 of 2				PE		93,723						93,723
• Fund Type: STP Local				RW								
• Funding Agency:				CON		182,072						182,072
				TOTAL		93,723	182,072					275,795
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE		10,751						10,751
• Fund Type: City Funds				RW								
• Funding Agency:				CON		20,883						20,883
				TOTAL		10,751	20,883					31,634
<b>Project Total</b>				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE		104,474						104,474
				RW								
				CON		202,955						202,955
				TOTAL		104,474	202,955					307,429

**Comments:**  
\*\*\*\*\* Version 1 - 02/11/2010 \*\*\*\*\*

New Project

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): CMP Implementation (Cost Associated with Implementation of SJCOG Congestion Management Program)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJ09-4020		
CTIPS ID: 212-0000-0526			
IMPLEMENTING AGENCY: San Joaquin Council of Governments		PRJ MGR: SAM KAUR PHONE: (209) 235-0583	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	02/25/2010	SKAUR	Amendment - New Project	21	112,956						
• RSTP -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE								
• Fund Type: STP Local				RW								
• Funding Agency:				CON		100,000					100,000	
				TOTAL		100,000					100,000	
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: Private Funds				RW								
• Funding Agency:				CON		12,956					12,956	
				TOTAL		12,956					12,956	
<b>Project Total</b>				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON		112,956					112,956	
				TOTAL		112,956					112,956	

**Comments:**  
\*\*\*\*\* Version 1 - 02/11/2010 \*\*\*\*\*

New Project

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Brennan Ave/SR120 Interchange Improvemen (Reconstruct/Rehab, slurry seal and restripe and signalize the intersection)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ09-4021		
CTIPS ID: 212-0000-0527			
IMPLEMENTING AGENCY: Escalon, City of		PRJ MGR: JOHN ABREW	EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.
		PHONE: (209) 838-4114	

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	02/11/2010	SKAUR	Amendment - New Project	21	446,066						
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• RSTP -												
• Fund Source 1 of 2				PE								
• Fund Type: STP Local				RW								
• Funding Agency:				CON	400,167						400,167	
				TOTAL	400,167						400,167	
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: City Funds				RW								
• Funding Agency:				CON	45,899						45,899	
				TOTAL	45,899						45,899	
<b>Project Total</b>				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON	446,066						446,066	
				TOTAL	446,066						446,066	

**Comments:**  
\*\*\*\*\* Version 1 - 02/11/2010 \*\*\*\*\*

New Project

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Street Sweeper Replacement (Replace two street sweepers)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ09-4022		
CTIPS ID: 212-0000-0528			
IMPLEMENTING AGENCY: Manteca, City of	PRJ MGR: MARK MCAVOY		EPA TABLE II or III EXEMPT CATEGORY: Purchase of support vehicles.
	PHONE: (209) 456-8421		

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	02/11/2010	SKAUR	Amendment - New Project	21	500,000						
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• CMAQ -												
• Fund Source 1 of 2				PE								
• Fund Type: Congestion Mitigation				RW								
• Funding Agency:				CON		250,000						250,000
				TOTAL		250,000						250,000
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: City Funds				RW								
• Funding Agency:				CON		250,000						250,000
				TOTAL		250,000						250,000
<b>Project Total</b>				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON		500,000						500,000
				TOTAL		500,000						500,000

**Comments:**  
\*\*\*\*\* Version 1 - 02/11/2010 \*\*\*\*\*

New Project



**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): I-205 Auxiliary Lanes (Construction of east and westbound auxiliary lanes on I-205 from Tracy Blvd to Mt House Parkway and add acceleration and deceleration lanes)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO: 1111	KP:		Federal Aprv: / /
EA: 0Q270	MPO ID: SJ07-1001		
CTIPS ID: 212-0000-0395			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: SCOTT GUIDI	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (209) 948-7829	

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
4	Active	02/17/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	21	16,500,000	1,250,000	5,999,000					
3	Official	07/24/2008	WRIDDER	Adoption - Carry Over		44,411,000	1,250,000	5,999,000					
2	Official	08/23/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	12	44,411,000	1,250,000	5,999,000					
1	Official	05/24/2007	JSWANSON	Amendment - New Project	5	44,411,000	1,250,000	5,999,000					
• State Bond -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE										
• Fund Type: Corridor Mobility Program			RW										
• Funding Agency:			CON		10,000,000							10,000,000	
			TOTAL		10,000,000							10,000,000	
• Local Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE	5,999,000									5,999,000
• Fund Type: SJ County Measure K			RW		1,250,000								1,250,000
• Funding Agency:			CON			6,500,000							6,500,000
			TOTAL	5,999,000	1,250,000	6,500,000							13,749,000
<b>Project Total</b>					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE	5,999,000									5,999,000
			RW		1,250,000								1,250,000
			CON			16,500,000							16,500,000
			TOTAL	5,999,000	1,250,000	16,500,000							23,749,000

**Comments:**  
 \*\*\*\*\* Version 4 - 02/17/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 02/07/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 07/30/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 02/27/2007 \*\*\*\*\*

**Amendment #21**  
 1. Decreases \$15,000,000 in CMIA funds in FY 10/11 and move funds from FY 10/11 to FY 09/10 for CON Phase. This changes reflects \$10,000,000 in CMIA funds in FY 09/10 for CON Phase  
 2. Decreases \$12,411,000 in MK funds in FY 10/11 and move funds from FY 10/11 to FY 09/10 for CON Phase. This change reflects \$6,500,000 in FY 09/10 CON Phase.

## **ATTACHMENT 2**

### **Financial Tables**

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**

**AMENDMENT #21**

REVENUE SOURCES		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$102,670,146	\$74,075,671	\$89,403,567	\$56,214,262	\$181,680,685	\$161,961,522	\$214,761,330	\$176,171,521	\$468,422,976
	-- City	\$12,578,828		\$19,876,762	\$19,876,762	\$50,154,096	\$50,154,096	\$3,324,206	\$3,324,206	\$85,933,892
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Measure K Sales Tax Program	\$65,751,192	\$41,226,000	\$45,086,415	\$15,102,000	\$106,822,940	\$89,263,000	\$185,551,747	\$149,852,000	\$295,443,000
	-- Other (Transportation Development Act)	\$24,340,126	\$20,270,843	\$24,440,390	\$21,235,500	\$24,703,649	\$22,544,426	\$25,885,377	\$22,995,315	\$87,046,084
	Gas Tax	\$1,628,500	\$1,628,500	\$1,673,005	\$1,673,005	\$1,717,755	\$1,717,755	\$1,511,788	\$1,511,788	\$6,531,048
	-- Gas Tax (Subventions to Cities)	\$1,628,500	\$1,628,500	\$1,673,005	\$1,673,005	\$1,717,755	\$1,717,755	\$1,511,788	\$1,511,788	\$6,531,048
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$59,120,460	\$37,824,540	\$39,650,660	\$19,194,000	\$46,838,715	\$28,008,000	\$37,099,908	\$37,099,908	\$122,126,448
	-- City General Funds	\$2,116,134	\$2,116,134	\$2,124,820	\$2,124,820	\$2,133,767	\$2,133,767	\$2,142,982	\$2,142,982	\$8,517,703
	-- Street Taxes and Developer Fees	\$51,132,893	\$29,836,973	\$31,468,478	\$11,011,818	\$39,432,463	\$20,601,748	\$29,757,673	\$29,757,673	\$91,208,212
	-- Other (registration fees (AB434) and Prop 42)	\$5,871,433	\$5,871,433	\$6,057,362	\$6,057,362	\$5,272,485	\$5,272,485	\$5,199,253	\$5,199,253	\$22,400,533
	Transit	\$5,836,208	\$5,836,208	\$7,952,507	\$7,952,507	\$8,111,653	\$8,111,653	\$6,286,631	\$6,286,631	\$28,186,999
	-- Transit Fares	\$4,587,191	\$4,587,191	\$4,687,589	\$4,687,589	\$4,836,297	\$4,836,297	\$4,991,353	\$4,991,353	\$19,102,430
-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$1,249,017	\$1,249,017	\$3,264,918	\$3,264,918	\$3,275,356	\$3,275,356	\$1,295,278	\$1,295,278	\$9,084,569	
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (MTC Measure B)	\$0	\$0	\$5,325,125	\$5,325,125	\$1,683,111	\$1,683,111	\$0	\$0	\$7,008,236	
<b>Local Total</b>	<b>\$169,255,314</b>	<b>\$119,364,919</b>	<b>\$144,004,864</b>	<b>\$90,358,899</b>	<b>\$240,031,919</b>	<b>\$201,482,041</b>	<b>\$259,659,657</b>	<b>\$221,069,848</b>	<b>\$632,275,707</b>	
REGIONAL <sup>1</sup>	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>							
STATE	State Highway Operations and Protection Program (SHOPP)	\$24,188,000	\$24,188,000	\$48,029,000	\$54,247,000	\$0	\$0	\$15,636,000	\$15,636,000	\$94,071,000
	SHOPP (Including Augmentation)	\$24,188,000	\$24,188,000	\$48,029,000	\$54,247,000	\$0	\$0	\$15,636,000	\$15,636,000	\$94,071,000
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$55,786,000	\$55,786,000	\$33,183,000	\$33,183,000	\$56,772,000	\$56,772,000	\$26,796,000	\$26,796,000	\$172,537,000
	STIP (Including Augmentation)	\$55,786,000	\$55,786,000	\$33,183,000	\$33,183,000	\$56,772,000	\$56,772,000	\$26,796,000	\$26,796,000	\$172,537,000
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>4</sup>	\$41,382,549	\$41,382,549	\$16,770,561	\$26,770,561	\$56,167,504	\$31,675,504	\$239,138,576	\$239,138,576	\$338,967,190
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$52,792,000	\$52,792,000	\$52,792,000
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$8,277,984	\$8,277,984	\$8,691,883	\$8,691,883	\$9,126,477	\$9,126,477	\$9,582,801	\$9,582,801	\$35,679,145
	Other (Public Transportation Account - PTA)	\$0	\$0	\$4,400,000	\$4,400,000	\$0	\$0	\$0	\$0	\$4,400,000
<b>State Total</b>	<b>\$129,634,533</b>	<b>\$129,634,533</b>	<b>\$111,074,444</b>	<b>\$127,292,444</b>	<b>\$122,065,981</b>	<b>\$97,573,981</b>	<b>\$343,945,377</b>	<b>\$343,945,377</b>	<b>\$698,446,335</b>	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$2,235,000	\$2,235,000	\$402,880	\$902,880	\$0	\$0	\$0	\$0	\$3,137,880
	Clean Fuel Formula Program (5308)	\$250,000	\$250,000	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$550,000
	Elderly & Persons with Disabilities Formula Program (5310)	\$63,123	\$63,123	\$0	\$0	\$0	\$0	\$0	\$0	\$63,123
	Fixed Guideway Modernization (5309a)	\$6,200,000	\$6,200,000	\$5,478,271	\$5,478,271	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$15,878,271
	Intercity Bus (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$1,359,596	\$465,719	\$119,500	\$1,013,377	\$0	\$0	\$0	\$0	\$1,479,096
	Metropolitan Planning (5303)	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$872,000
	New and Small Starts (Capital Investment Grants) (5309b)	\$581,409	\$581,409	\$9,129,240	\$9,129,240	\$4,228,740	\$4,228,740	\$0	\$0	\$13,939,389
	New Freedom (SAFETEA-LU) (5317)	\$639,624	\$639,624	\$156,000	\$156,000	\$125,000	\$125,000	\$0	\$0	\$920,624
	Nonurbanized Area Formula Program (5311)	\$317,617	\$317,617	\$333,771	\$333,771	\$312,397	\$312,397	\$328,017	\$328,017	\$1,291,802
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$10,871,626	\$10,871,626	\$15,019,139	\$15,019,139	\$16,694,526	\$18,198,798	\$10,545,016	\$10,545,016	\$54,634,579
	ARRA - FTA 5307	\$14,453,024	\$14,453,024	\$972,145	\$972,145	\$0	\$0	\$0	\$0	\$15,425,169
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5311	\$465,646	\$465,646	\$0	\$0	\$0	\$0	\$0	\$0	\$465,646	
Other (Rail Road Infrastructure Funds)	\$0	\$0	\$20,000,000	\$20,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$30,000,000	
<b>Federal Transit Total</b>	<b>\$37,654,665</b>	<b>\$36,760,788</b>	<b>\$52,128,946</b>	<b>\$53,522,823</b>	<b>\$28,678,663</b>	<b>\$30,182,935</b>	<b>\$18,191,033</b>	<b>\$18,191,033</b>	<b>\$138,657,579</b>	

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**AMENDMENT #:21**

REVENUE SOURCES		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIGHWAY</b>	<b>Federal Highway Non-Discretionary</b>									
	Congestion Mitigation and Air Quality (CMAQ)	\$8,517,437	\$8,517,437	\$8,340,747	\$8,340,747	\$8,490,880	\$8,490,880	\$8,643,716	\$8,643,716	\$33,992,780
	Surface Transportation Program (Regional)	\$6,755,078	\$6,755,078	\$6,438,913	\$6,438,913	\$6,554,964	\$6,554,964	\$6,673,103	\$6,673,103	\$26,422,058
	Highway Bridge Program (HBP)	\$6,136,741	\$6,136,741	\$6,819,515	\$6,819,515	\$9,694,231	\$9,694,231	\$16,085,901	\$16,085,901	\$38,736,388
	Highway Safety Improvement Program (HSIP)	\$180,000	\$180,000	\$693,000	\$693,000	\$237,600	\$237,600	\$0	\$697,230	\$1,807,830
	Railway (Section 130)	\$0	\$0	\$621,249	\$621,249	\$0	\$0	\$0	\$0	\$621,249
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$500,000	\$500,000	\$427,740	\$427,740	\$0	\$0	\$927,740
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$11,000,000	\$11,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000,000
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$24,213,000	\$24,213,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,213,000
	ARRA - STP	\$12,704,256	\$12,704,256	\$0	\$0	\$0	\$0	\$0	\$0	\$12,704,256
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - State TE	\$1,474,000	\$1,474,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,474,000
	ARRA - Regional TE	\$801,668	\$801,668	\$0	\$0	\$0	\$0	\$0	\$0	\$801,668
	ARRA - RSTP	\$7,724,780	\$7,724,780	\$5,224,586	\$5,224,586	\$0	\$0	\$0	\$0	\$12,949,366
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$79,506,960</b>	<b>\$79,506,960</b>	<b>\$28,638,010</b>	<b>\$28,638,010</b>	<b>\$25,405,415</b>	<b>\$25,405,415</b>	<b>\$31,402,720</b>	<b>\$32,099,950</b>	<b>\$165,650,335</b>
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$8,720,000	\$5,520,000	\$8,840,000	\$12,040,000	\$0	\$0	\$0	\$0	\$17,560,000
	High Risk Rural Road (HRRR)	\$0	\$0	\$469,350	\$469,350	\$885,600	\$885,600	\$0	\$0	\$1,354,950
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (IMD+Other)	\$0	\$0	\$2,545,975	\$2,998,245	\$0	\$0	\$0	\$0	\$2,998,245	
<b>Subtotal</b>	<b>\$8,720,000</b>	<b>\$5,520,000</b>	<b>\$11,855,325</b>	<b>\$15,507,595</b>	<b>\$885,600</b>	<b>\$885,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,913,195</b>	
<b>Federal Highway Total</b>	<b>\$88,226,960</b>	<b>\$85,026,960</b>	<b>\$40,493,335</b>	<b>\$44,145,605</b>	<b>\$26,291,015</b>	<b>\$26,291,015</b>	<b>\$31,402,720</b>	<b>\$32,099,950</b>	<b>\$187,563,530</b>	
<b>FEDERAL TOTAL<sup>1</sup></b>	<b>\$125,881,625</b>	<b>\$121,787,748</b>	<b>\$92,622,281</b>	<b>\$97,668,428</b>	<b>\$54,969,678</b>	<b>\$56,473,950</b>	<b>\$49,593,753</b>	<b>\$50,290,983</b>	<b>\$326,221,109</b>	
<b>INNOVATIVE FINANCE<sup>2</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>							
<b>REVENUE TOTAL</b>	<b>\$424,771,472</b>	<b>\$370,787,200</b>	<b>\$347,701,589</b>	<b>\$315,319,771</b>	<b>\$417,067,578</b>	<b>\$355,529,972</b>	<b>\$653,198,787</b>	<b>\$615,306,208</b>	<b>\$1,656,943,151</b>	
<b>Fund Estimate - Unprogrammed Capacity<sup>5</sup></b>			<b>\$3,983,299</b>	<b>\$3,983,299</b>		<b>\$0</b>	<b>\$806,033</b>	<b>\$806,033</b>	<b>\$4,789,332</b>	

**NOTES:**

- <sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- <sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.
- <sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**SJCOG**  
**AMENDMENT # :21**

PROGRAMMED		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$65,634,453	\$42,310,984	\$46,228,298	\$63,111,905	\$139,187,869	\$118,246,789	\$160,068,618	\$186,921,526	\$410,591,204
REGIONAL <sup>1</sup>	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$24,188,000	\$24,188,000	\$48,029,000	\$53,017,000	\$0	\$0	\$15,636,000	\$15,636,000	\$92,841,000
	SHOPP (Including Augmentation)	\$24,188,000	\$24,188,000	\$48,029,000	\$53,017,000	\$0	\$0	\$15,636,000	\$15,636,000	\$92,841,000
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$55,786,000	\$55,786,000	\$33,183,000	\$33,183,000	\$56,772,000	\$56,772,000	\$26,796,000	\$26,796,000	\$172,537,000
	STIP (Including Augmentation)	\$55,786,000	\$55,786,000	\$33,183,000	\$33,183,000	\$56,772,000	\$56,772,000	\$26,796,000	\$26,796,000	\$172,537,000
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>4</sup>	\$40,423,146	\$40,423,146	\$16,770,561	\$26,770,561	\$56,167,504	\$31,675,504	\$239,138,576	\$239,138,576	\$338,007,787
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$52,792,000	\$52,792,000	\$52,792,000
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$1,459,005	\$1,459,005	\$0	\$0	\$0	\$0	\$0	\$0	\$1,459,005
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Total	\$121,856,151	\$121,856,151	\$97,982,561	\$112,970,561	\$112,939,504	\$88,447,504	\$334,362,576	\$334,362,576	\$657,636,792	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$2,235,000	\$2,235,000	\$402,880	\$902,880	\$0	\$0	\$0	\$0	\$3,137,880
	Clean Fuel Formula Program (5308)	\$250,000	\$250,000	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$550,000
	Elderly & Persons with Disabilities Formula Program (5310)	\$63,123	\$63,123	\$0	\$0	\$0	\$0	\$0	\$0	\$63,123
	Fixed Guideway Modernization (5309a)	\$5,151,313	\$5,151,313	\$5,478,271	\$5,478,271	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$14,829,584
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$1,359,596	\$465,719	\$119,500	\$1,013,377	\$0	\$0	\$0	\$0	\$1,479,096
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$581,409	\$581,409	\$9,129,240	\$9,129,240	\$4,228,740	\$4,228,740	\$0	\$0	\$13,939,389
	New Freedom (SAFETEA-LU) (5317)	\$639,624	\$639,624	\$156,000	\$156,000	\$125,000	\$125,000	\$0	\$0	\$920,624
	Nonurbanized Area Formula Program (5311)	\$317,617	\$317,617	\$333,771	\$333,771	\$312,397	\$312,397	\$328,017	\$328,017	\$1,291,802
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$9,597,515	\$9,597,515	\$14,302,708	\$14,271,710	\$16,694,526	\$18,198,798	\$10,545,016	\$10,545,016	\$52,613,039
	ARRA - FTA 5307	\$14,433,523	\$14,433,523	\$972,145	\$972,145	\$0	\$0	\$0	\$0	\$15,405,668
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5311	\$465,646	\$465,646	\$0	\$0	\$0	\$0	\$0	\$0	\$465,646	
Other (Rail Road Infrastructure Funds)	\$0	\$0	\$20,000,000	\$20,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$30,000,000	
Federal Transit Total	\$35,094,366	\$34,200,489	\$51,194,515	\$52,557,394	\$28,460,663	\$29,964,935	\$17,973,033	\$17,973,033	\$134,695,851	

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**SJCOG**

**AMENDMENT # :21**

PROGRAMMED		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIGHWAY</b>	<b>Federal Highway Non-Discretionary</b>									
	Congestion Mitigation and Air Quality (CMAQ)	\$8,517,437	\$8,517,437	\$8,340,747	\$8,340,747	\$8,490,880	\$8,185,452	\$728,815	\$728,815	\$25,772,451
	Surface Transportation Program (Regional)	\$6,755,078	\$6,755,078	\$5,896,084	\$5,896,084	\$5,855,734	\$5,749,144	\$0	\$1,146,000	\$19,546,306
	Highway Bridge Program (HBP)	\$6,136,741	\$6,136,741	\$6,819,515	\$6,819,515	\$9,694,231	\$9,694,231	\$16,085,901	\$16,085,901	\$38,736,388
	Highway Safety Improvement Program (HSIP)	\$180,000	\$180,000	\$693,000	\$693,000	\$237,600	\$237,600	\$0	\$697,230	\$1,807,830
	Railway (Section 130)	\$0	\$0	\$621,249	\$621,249	\$0	\$0	\$0	\$0	\$621,249
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$500,000	\$500,000	\$427,740	\$427,740	\$0	\$0	\$927,740
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$24,213,000	\$24,213,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,213,000
	ARRA - STP	\$12,704,256	\$12,704,256	\$0	\$0	\$0	\$0	\$0	\$0	\$12,704,256
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - State TE	\$1,474,000	\$1,474,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,474,000
	ARRA - Regional - TE	\$801,668	\$801,668	\$0	\$0	\$0	\$0	\$0	\$0	\$801,668
	ARRA - RSTP	\$7,724,780	\$7,724,780	\$5,224,586	\$5,224,586	\$0	\$0	\$0	\$0	\$12,949,366
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$73,506,960</b>	<b>\$73,506,960</b>	<b>\$28,095,181</b>	<b>\$28,095,181</b>	<b>\$24,706,185</b>	<b>\$24,294,167</b>	<b>\$16,814,716</b>	<b>\$18,657,946</b>	<b>\$144,554,254</b>
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$4,040,000	\$840,000	\$5,760,000	\$8,960,000	\$0	\$0	\$0	\$0	\$9,800,000
	High Risk Rural Road (HRRR)	\$0	\$0	\$469,350	\$469,350	\$885,600	\$885,600	\$0	\$0	\$1,354,950
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (IMD+Other)	\$0	\$0	\$2,545,975	\$2,998,245	\$0	\$0	\$0	\$0	\$2,998,245	
<b>Subtotal</b>	<b>\$4,040,000</b>	<b>\$840,000</b>	<b>\$8,775,325</b>	<b>\$12,427,595</b>	<b>\$885,600</b>	<b>\$885,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,153,195</b>	
<b>Federal Highway Total</b>	<b>\$77,546,960</b>	<b>\$74,346,960</b>	<b>\$36,870,506</b>	<b>\$40,522,776</b>	<b>\$25,591,785</b>	<b>\$25,179,767</b>	<b>\$16,814,716</b>	<b>\$18,657,946</b>	<b>\$158,707,449</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$112,641,326</b>	<b>\$108,547,449</b>	<b>\$88,065,021</b>	<b>\$93,080,170</b>	<b>\$54,052,448</b>	<b>\$55,144,702</b>	<b>\$34,787,749</b>	<b>\$36,630,979</b>	<b>\$293,403,300</b>	
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>							
<b>PROGRAMMED TOTAL</b>	<b>\$300,131,930</b>	<b>\$272,714,584</b>	<b>\$232,275,880</b>	<b>\$269,162,636</b>	<b>\$306,179,821</b>	<b>\$261,838,995</b>	<b>\$529,218,943</b>	<b>\$557,915,081</b>	<b>\$1,361,631,296</b>	

**NOTES:**

<sup>1</sup> **Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup> **Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup> **Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup> **Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**SJCOG**  
**AMENDMENT #:21**

REVENUE Vs. PROGRAMMED		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>LOCAL</b>	Local Total	\$103,620,861	\$77,053,935	\$97,776,566	\$27,246,994	\$100,844,050	\$83,235,252	\$99,591,039	\$34,148,322	\$221,684,503
<b>REGIONAL<sup>1</sup></b>	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>STATE</b>	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$1,230,000	\$0	\$0	\$0	\$0	\$1,230,000
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$1,230,000	\$0	\$0	\$0	\$0	\$1,230,000
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>4</sup>	\$959,403	\$959,403	\$0	\$0	\$0	\$0	\$0	\$0	\$959,403
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) <small>(e.g., population/revenue based, Prop 42)</small>	\$6,818,979	\$6,818,979	\$8,691,883	\$8,691,883	\$9,126,477	\$9,126,477	\$9,582,801	\$9,582,801	\$34,220,140
	Other (Please specify)	\$0	\$0	\$4,400,000	\$4,400,000	\$0	\$0	\$0	\$0	\$4,400,000
<b>State Total</b>	\$7,778,382	\$7,778,382	\$13,091,883	\$14,321,883	\$9,126,477	\$9,126,477	\$9,582,801	\$9,582,801	\$40,809,543	
<b>FEDERAL TRANSIT</b>	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$1,048,687	\$1,048,687	\$0	\$0	\$0	\$0	\$0	\$0	\$1,048,687
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$872,000
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU) (5317)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$1,274,111	\$1,274,111	\$716,431	\$747,429	\$0	\$0	\$0	\$0	\$2,021,540
	ARRA - FTA 5307	\$19,501	\$19,501	\$0	\$0	\$0	\$0	\$0	\$0	\$19,501
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Rail Road Infrastructure Funds)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Federal Transit Total</b>	\$2,560,299	\$2,560,299	\$934,431	\$965,429	\$218,000	\$218,000	\$218,000	\$218,000	\$3,961,728	

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**SJCOG**  
**AMENDMENT #:21**

REVENUE Vs. PROGRAMMED		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIGHWAY</b>	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$305,428	\$7,914,901	\$7,914,901	\$8,220,329
	Surface Transportation Program (Regional)	\$0	\$0	\$542,829	\$542,829	\$699,230	\$805,820	\$6,673,103	\$5,527,103	\$6,875,752
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - State - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Regional - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>	<b>\$542,829</b>	<b>\$542,829</b>	<b>\$699,230</b>	<b>\$1,111,248</b>	<b>\$14,588,004</b>	<b>\$13,442,004</b>	<b>\$21,096,081</b>
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP)	\$4,680,000	\$4,680,000	\$3,080,000	\$3,080,000	\$0	\$0	\$0	\$0	\$7,760,000	
High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Subtotal</b>	<b>\$4,680,000</b>	<b>\$4,680,000</b>	<b>\$3,080,000</b>	<b>\$3,080,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,760,000</b>	
<b>Federal Highway Total</b>	<b>\$10,680,000</b>	<b>\$10,680,000</b>	<b>\$3,622,829</b>	<b>\$3,622,829</b>	<b>\$699,230</b>	<b>\$1,111,248</b>	<b>\$14,588,004</b>	<b>\$13,442,004</b>	<b>\$28,856,081</b>	
<b>FEDERAL TOTAL<sup>1</sup></b>	<b>\$13,240,299</b>	<b>\$13,240,299</b>	<b>\$4,557,260</b>	<b>\$4,588,258</b>	<b>\$917,230</b>	<b>\$1,329,248</b>	<b>\$14,806,004</b>	<b>\$13,660,004</b>	<b>\$32,817,809</b>	
<b>INNOVATIVE FINANCE<sup>2</sup></b>	TIFA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**NOTES:**

- <sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- <sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.
- <sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**ATTACHMENT 3**

**Public Participation and Resolution**

## FTIP AMENDMENT #21

### *Response to Comments*

#### *Comment*

FHWA: Q&A released on February 19, 2010. FHWA issued a Q&A on February 19<sup>th</sup> to provide further guidance on Jobs for Main Street Act and related FTIP Amendments. Q&A states that FHWA/FTA will withhold approval of the TIP amendments until the Jobs Bill is signed into law by the president.

*Response:* To prepare a response to this Q&A, SJCOG staff contacted Caltrans and FHWA. Based on the direction received from Caltrans, SJCOG staff split the amendment into two separate amendments. SJCOG Board acted on Amendment #21 that includes other non ARRA 2 projects and Amendment #22 that adds Stimulus funds to the FTIP. This will allow Caltrans and FHWA to approve other non ARRA 2 projects that are included in Amendment #21 and hold their action on Amendment #22 until Jobs for Main Street Act of 2010 is signed into law by the president



**RESOLUTION**  
**SAN JOAQUIN COUNCIL OF GOVERNMENTS**

**R-10-23**

**RESOLUTION APPROVING AMENDMENT #21 TO THE 2009 FEDERAL  
TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, the Federal government requires MPOs to prepare and adopt a long range Regional Transportation Plan for their region; and

WHEREAS, the Federal government requires MPOs to prepare, adopt, and maintain a Federal Transportation Improvement Program (FTIP) consisting of a four-year program of projects for federal funding assistance; and

WHEREAS, Amendment No. 21 to the 2009 Federal Transportation Improvement Program (FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the SJCOG forum and general public involvement; and

WHEREAS, Amendment No. 21 to the FTIP program listing is consistent with: 1) the 2007 Regional Transportation Plan Amendment 4; 2) the 2008 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, Amendment No. 21 to the 2009 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment No. 21 to the 2009 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, projects submitted in Amendment No. 21 to the 2009 FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment No. 21 to the 2009 FTIP is consistent with the adopted Conformity Analysis for Amendment No. 11 to the 2009 Federal Transportation Improvement Program and 2007 Regional Transportation Plan Amendment #4; and

WHEREAS, Amendment No. 21 to the 2009 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment No. 21 to the 2009 FTIP conforms to the applicable SIPs; and

WHEREAS, a 14-day public review process occurred from February 11, 2010 to February 24, 2010, consistent with the SJCOG adopted Public Participation Plan.

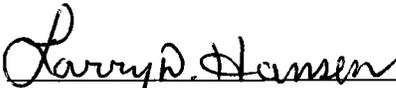
NOW THEREFORE, BE IT RESOLVED that the San Joaquin Council of Governments approves formal Amendment #21 to the 2009 Federal Transportation Improvement Program; and

PASSED AND ADOPTED this 25<sup>th</sup> Day of February 2010, by the following vote of the San Joaquin Council of Governments, to wit:

AYES: Supervisor Bestolarides, San Joaquin County; Councilman DeBrum, City of Manteca; Councilman Fritchman, City of Stockton; Councilman Hansen, City of Lodi; Councilman Haskin, City of Escalon; Mayor Ives, City of Tracy; Mayor Johnston, City of Stockton; Vice Mayor Miller, City of Stockton; Supervisor Ornellas, San Joaquin County; Mayor Sayles, City of Lathrop; Supervisor Vogel, San Joaquin County; Mayor Winn, City of Ripon.

NOES: None.

ABSENT: None.

  
LARRY D. HANSEN  
Chairman