



SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202

209.468.3913 • 209.468.1084 (fax)

www.sjcog.org

September 29, 2009

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CHAIR

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VICE CHAIR

Andrew T. Chesley
EXECUTIVE DIRECTOR

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CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attention: Lima Huy

Subject: Submittal of the San Joaquin Council of Governments Amendment #15 to the 2009 FTIP

Dear Mr. Aljabiry:

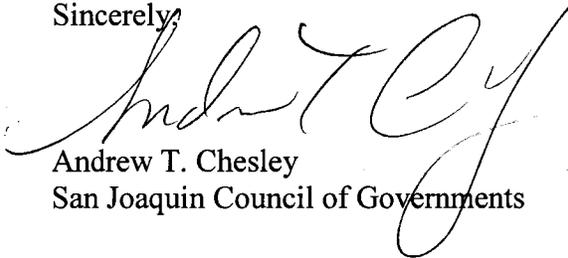
Enclosed for your review and approval is Amendment #15 to the 2009 Federal Transportation Improvement Program (2009 FTIP). Amendment #15 is a Type 3 Formal Amendment to the 2009 FTIP. Amendment #15 makes necessary funding and scope changes to the existing projects and programs new projects as indicated in Attachment 1. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in Amendment No. 15 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs). 2009 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The projects included in this amendment are not in common with any other amendment currently open for public comment or being processed.

A 14-day public review and interagency consultation period commenced on September 11, 2009 and concluded on September 24, 2009. The public participation process for Amendment #15 to the 2009 FTIP is consistent with San Joaquin Council of Governments board adopted public participation plan. On September 24, 2009 the San Joaquin Council of Governments Board of Directors approved Amendment #15 by resolution. State and Federal approval is required for Amendment #15 to the 2009 FTIP.

Included with this letter are two hard copies of Amendment #15 to the 2009 FTIP. An electronic copy of the four year financial plan will be sent via email. The Amendment

#15 to the 2009 FTIP is available online on San Joaquin Council of Governments website at www.sjcog.org. If you have any questions regarding this document, please contact Sam Kaur at (209) 468-3913.

Sincerely,

A handwritten signature in black ink, appearing to read "Andrew T. Chesley". The signature is fluid and cursive, with the first name being the most prominent.

Andrew T. Chesley
San Joaquin Council of Governments

cc:

Sue Kiser, Federal Highway Administration
Scott Carson, Federal Highway Administration
Joseph Vaughn, Federal Highway Administration
Lorraine Lerman, Federal Transit Administration

Mr. Arvinder Bajwa, Caltrans District 10
Mr. Ken Baxter, Caltrans District 10
Ms. Sinaren Pheng, Caltrans DLAE

Executive Directors, Valley MPOs
Cari Anderson, CAC

Attachment 1 Summary of Changes

San Joaquin Council of Governments
Amendment Type: Type 3
Amendment #: 15

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	212-0000-0358	Passenger Amenities	09/10	08/09	CON	FTA 5307		Information only : EPSP \$160,000 from 09/10 to 08/09
Existing	212-0000-0358	Passenger Amenities	09/10	08/09	CON	Local		Information only : EPSP \$40,000 from 09/10 to 08/09
Existing	212-0000-0358	Passenger Amenities		09/10	CON	FTA 5307	20.0%	Add \$160,000
Existing	212-0000-0358	Passenger Amenities		09/10	CON	Local	5.0%	Add \$40,000
Existing	212-0000-0300	Safety and Security	09/10	08/09	CON	FTA 5307		Information only : EPSP \$8,080 from 09/10 to 08/09
Existing	212-0000-0300	Safety and Security	09/10	08/09	CON	Local		Information only : EPSP \$2,020 from 09/10 to 08/09
Existing	212-0000-0300	Safety and Security		09/10	CON	FTA 5307	2.4%	Add \$8,000
Existing	212-0000-0300	Safety and Security		09/10	CON	Local	0.5%	Add \$2,000
Existing	212-0000-0213	Transit Operations	09/10	08/09	CON	FTA 5307	N/A	Information only : EPSP \$459,000 from 09/10 to 08/09
Existing	212-0000-0213	Transit Operations	09/10	08/09	CON	Local	N/A	Information only : EPSP \$459,000 from 09/10 to 08/09
Existing	212-0000-0461	Multi Modal Station		09/10	CON	FTA 5307	18.9%	Add \$800,000
Existing	212-0000-0461	Multi Modal Station		09/10	CON	Local	4.7%	Add \$200,000
New	212-0000-0501	San Joaquin New Freedom 5317 Rural		08/09	CON	FTA 5317	N/A	Add \$32,080
New	212-0000-0501	San Joaquin New Freedom 5317 Rural		08/09	CON	STA	N/A	Add \$8,020
Existing	212-0000-0481	BRT Hybrid Expansion Vehicles	08/09		CON	FTA 5307	28.0%	Decrease \$1,621,565
Existing	212-0000-0481	BRT Hybrid Expansion Vehicles		10/11	CON	FTA 5307	N/A	Add \$520,000
Existing	212-0000-0481	BRT Hybrid Expansion Vehicles		11/12	CON	FTA 5307	N/A	Add \$520,000
Existing	212-0000-0481	BRT Hybrid Expansion Vehicles		10/11	CON	Local-Pvt	6.4%	Add \$130,000
Existing	212-0000-0481	BRT Hybrid Expansion Vehicles		11/12	CON	Local-Pvt	6.4%	Add \$130,000
Existing	212-0000-0304	Security	9/10	Deleted	CON	FTA 5307	N/A	Decrease \$56,818
Existing	212-0000-0304	Security	10/11	Deleted	CON	FTA 5307	N/A	Decrease \$59,659
Existing	212-0000-0304	Security	11/12	Deleted	CON	FTA 5307	N/A	Decrease \$62,642
Existing	212-0000-0304	Security	09/10	Deleted	CON	Local-TDA	N/A	Decrease \$14,204
Existing	212-0000-0304	Security	10/11	Deleted	CON	Local-TDA	N/A	Decrease \$14,915
Existing	212-0000-0304	Security	11/12	Deleted	CON	Local-TDA	N/A	Decrease \$15,660

Attachment 1 Summary of Changes

San Joaquin Council of Governments
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Amendment #: 15

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	212-0000-0474	Safety and Security		09/10	CON	FTA 5307	25.2%	Add \$83,801
Existing	212-0000-0474	Safety and Security		10/11	CON	FTA 5307	15.8%	Add \$52,490
Existing	212-0000-0474	Safety and Security		11/12	CON	FTA 5307	15.8%	Add \$52,490
Existing	212-0000-0474	Safety and Security		09/10	CON	Local	6.3%	Add \$20,950
Existing	212-0000-0474	Safety and Security		10/11	CON	Local	4.0%	Add \$13,122
Existing	212-0000-0474	Safety and Security		11/12	CON	Local	4.0%	Add \$13,122
Existing	212-0000-0161	Vehicle Maintenance	09/10		CON	FTA 5307	1.9%	Add \$980,758
Existing	212-0000-0161	Vehicle Maintenance	09/10		CON	TDA	0.5%	Add \$245,190
Existing	212-0000-0161	Vehicle Maintenance	10/11		CON	FTA 5307	1.8%	Decrease \$829,743
Existing	212-0000-0161	Vehicle Maintenance	10/11		CON	TDA	0.3%	Decrease \$207,436
Existing	212-0000-0161	Vehicle Maintenance	11/12		CON	FTA 5307	2.1%	Decrease \$1,085,054
Existing	212-0000-0161	Vehicle Maintenance	11/12		CON	TDA	0.5%	Decrease \$271,263
Existing	212-0000-0167	Planning		10/11	CON	FTA 5307	20.0%	Add \$520,000
Existing	212-0000-0167	Planning		10/11	CON	Local	5.0%	Add \$130,000
Existing	212-0000-0167	Planning		11/12	CON	FTA 5307	20.0%	Add \$520,000
Existing	212-0000-0167	Planning		11/12	CON	Local	5.0%	Add \$130,000
Existing	212-0000-0475	Project and Grant Administration		10/11	CON	FTA 5307	14.6%	Add \$200,000
Existing	212-0000-0475	Project and Grant Administration		10/11	CON	LTF	3.6%	Add \$50,000
Existing	212-0000-0475	Project and Grant Administration		11/12	CON	FTA 5307	14.6%	Add \$200,000
Existing	212-0000-0475	Project and Grant Administration		11/12	CON	LTF	3.6%	Add \$50,000
New	212-0000-0500	San Joaquin County JARC FTA 5316 Rural		08/09	CON	FTA 5316	N/A	Add \$161,039
New	212-0000-0500	San Joaquin County JARC FTA 5316 Rural		08/09	CON	STA	N/A	Add \$40,260
New	212-0000-0502	San Joaquin County NF FTA 5317 Lifeline		09/10	CON	FTA 5317	N/A	Add \$125,000
New	212-0000-0502	San Joaquin County NF FTA 5317 Lifeline		09/10	CON	Local	N/A	Add \$125,000
New	212-0000-0502	San Joaquin County NF FTA 5317 Lifeline		10/11	CON	FTA 5317	N/A	Add \$125,000
New	212-0000-0502	San Joaquin County NF FTA 5317 Lifeline		10/11	CON	Local	N/A	Add \$125,000

Attachment 1 Summary of Changes

San Joaquin Council of Governments
Amendment Type: Type 3
Amendment #: 15

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	212-0000-0360	Deviated Fixe Route Service Buses			CON		N/A	Scope Change - Current Scope : Cost to Purchase 21 Replacement and Expansion of Ultra -low- sulfur diesel buses for SJRTD hopper service. Revised Scope: Cost to Purchase 11 Replacement and Expansion of Ultra -low- sulfur diesel buses for SJRTD hopper service
Existing	212-0000-0360	Deviated Fixe Route Service Buses	9/10	09/10	CON	CMAQ	N/A	Decrease \$844,564
Existing	212-0000-0360	Deviated Fixe Route Service Buses	9/10	09/10	CON	Local	N/A	Decrease \$211,141
New	212-0000-0498	Metro Express: Airport Way Corridor BRT		09/10	CON	CMAQ	N/A	Add \$1,081,470
New	212-0000-0498	Metro Express: Airport Way Corridor BRT		09/10	CON	PTMISEA	N/A	Add \$140,530
Existing	212-0000-0362	BRT Project Phase II: Bus Procurement	09/10	09/10	CON	CMAQ	N/A	Scope Change - Current Scope : Cost to purchase 10 diesel-electric buses for SJRTD BRT service on the Airport Way -Revised Scope: Cost to purchase 6 diesel-electric buses for SJRTD BRT service on the Airport Way . NO FUNDING CHANGES
Existing	212-0000-0154	Lodi - Operating Assistance		09/10	CON	FIA 5307	7.2%	Add \$1,522,047
Existing	212-0000-0154	Lodi - Operating Assistance		09/10	CON	Measure K	0.5%	Add \$120,000
Existing	212-0000-0154	Lodi - Operating Assistance		09/10	CON	TDA	6.5%	Add \$1,422,123
Existing	212-0000-0154	Lodi - Operating Assistance		09/10	CON	Local	1.2%	Add \$275,000
Existing	212-0000-0363	Passenger Rail Car Purchase		09/10	CON	CMAQ	15.7%	Increase \$844,564
Existing	212-0000-0363	Passenger Rail Car Purchase		09/10	CON	Measure K	3.9%	Increase \$211,141
Existing	212-0000-0428	SJRRRC Fixed Guideway Track Improvements		09/10		FIA 5309 New Starts	26.9%	Add \$4,900,500
Existing	212-0000-0428	SJRRRC Fixed Guideway Track Improvements		09/10		Measure B	6.7%	Add \$1,225,125

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San Joaquin Council of Governments
Amendment Type: Type 3
Amendment #: 15

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	212-0000-0437	SJRC Equipment Maintenance Facility		09/10	RW	RRIF	10.8%	Add \$10,000,000
Existing	212-0000-0437	SJRC Equipment Maintenance Facility		09/10	CON	FTA 5309 New Starts	4.6%	Add \$4,228,740
Existing	212-0000-0437	SJRC Equipment Maintenance Facility		09/10	CON	FTA 5309 Fixed Guideway	3.6%	Add \$3,378,271
Existing	212-0000-0437	SJRC Equipment Maintenance Facility		09/10	CON	PTMISEA	1.1%	Add \$1,017,031
Existing	212-0000-0437	SJRC Equipment Maintenance Facility		09/10	CON	FTA 5307	1.6%	Add \$1,500,000
Existing	212-0000-0437	SJRC Equipment Maintenance Facility		09/10	CON	Measure B	4.4%	Add \$4,100,000
Existing	212-0000-0437	SJRC Equipment Maintenance Facility		09/10	CON	RRIF	10.8%	Add \$10,000,000
Existing	212-0000-0437	SJRC Equipment Maintenance Facility		10/11	CON	FTA 5309 New Starts	4.6%	Add \$4,228,740
Existing	212-0000-0437	SJRC Equipment Maintenance Facility		10/11	CON	PTMISEA	3.6%	Add \$1,052,504
Existing	212-0000-0437	SJRC Equipment Maintenance Facility		10/11	CON	FTA 5307	5.2%	Add \$4,800,000
Existing	212-0000-0437	SJRC Equipment Maintenance Facility		10/11	CON	Measure B	1.8%	Add 1,683,111
Existing	212-0000-0437	SJRC Equipment Maintenance Facility		10/11	CON	RRIF	5.4%	Add \$5,000,000
Existing	212-0000-0437	SJRC Equipment Maintenance Facility		11/12	CON	RRIF	5.4%	Add \$5,000,000
New	212-0000-0505	5316 JARC Bus Purchase		09/10	CON	FTA 5316	N/A	Add \$52,000
New	212-0000-0505	5316 JARC Bus Purchase		09/10	CON	PTMISEA	N/A	Add \$13,000

Attachment 1 Summary of Changes

San Joaquin Council of Governments
Amendment Type: Type 3
Amendment #: 15

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	212-0000-0504	5316 JARC Operating Assistance		09/10	CON	FTA 5316	N/A	Add \$67,500
New	212-0000-0504	5316 JARC Operating Assistance		09/10	CON	Local	N/A	Add \$67,500
Existing	212-0000-0417	5311 Operating Assistance		09/10	CON	FTA 5311	21%	Add \$36,250
Existing	212-0000-0417	5311 Operating Assistance		09/10	CON	Local-TDA	17%	Add \$36,250
New	212-0000-0503	5317 Mobility Management		09/10	CON	FTA 5317	N/A	Add \$31,000
New	212-0000-0503	5317 Mobility Management		09/10	CON	Local	N/A	Add \$6,200
New	212-0000-0499	Fiber Optic Network Expansion		09/10	PE	Local	N/A	Add \$64,000
New	212-0000-0499	Fiber Optic Network Expansion		09/10	CON	Local	N/A	Add \$245,831
New	212-0000-0499	Fiber Optic Network Expansion		09/10	CON	CMAQ	N/A	Add \$324,169
Existing	212-0000-0364	BRT Phase II: Stockton Airport to Downtown Transit Center	09/10		PE	CMAQ	7.4%	Decrease \$178,328
Existing	212-0000-0364	BRT Phase II: Stockton Airport to Downtown Transit Center	09/10		PE	Local	1.0%	Decrease \$23,255
Existing	212-0000-0364	BRT Phase II: Stockton Airport to Downtown Transit Center	09/10		CON	CMAQ	37.5%	Decrease \$903,142
Existing	212-0000-0364	BRT Phase II: Stockton Airport to Downtown Transit Center	09/10		CON	Local	4.9%	Decrease \$117,248

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Passenger Amenities (Costs associated with the installation of bus stop shelters including benches and information display/signage.)	MPO Aprv: 07/24/2008
ROUTE:	PM:		State Aprv: 09/29/2008
PPNO:	KP:		Federal Aprv: 11/17/2008
EA:	MPO ID: SJ07-5015		
CTIPS ID: 212-0000-0358			
IMPLEMENTING AGENCY: Manteca, City of		PRJ MGR: JOHANNA FERRIERA	EPA TABLE II or III EXEMPT CATEGORY: Construction of small passenger shelters.
		PHONE: (209) 239-0635	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
3	Active	09/04/2009	SKAUR	Amendment - Other (Explain ==>)	15	800,000						
2	Official	07/24/2008	WRIDDER	Adoption - Carry Over		600,000						
1	Official	01/25/2007	JSWANSON	Amendment - New Project	2	300,000						
• FTA Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program				RW								
• Funding Agency:				CON	160,000	160,000	160,000					480,000
				TOTAL	160,000	160,000	160,000					480,000
• Loc Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: City Funds				RW								
• Funding Agency:				CON	40,000	40,000	40,000					120,000
				TOTAL	40,000	40,000	40,000					120,000
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON	200,000	200,000	200,000					600,000
				TOTAL	200,000	200,000	200,000					600,000

Comments:
 ***** Version 2 - 02/07/2008 *****
 ***** Version 1 - 12/22/2006 *****

**Prior:
Amendment 15 modifies funding
in FY 08/09**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Passenger Amenities (Costs associated with the installation of bus stop shelters including benches and information display/signage.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-5015		
CTIPS ID: 212-0000-0358			
IMPLEMENTING AGENCY: Manteca, City of	PRJ MGR: JOHANNA FERRIERA	EPA TABLE II or III EXEMPT CATEGORY: Construction of small passenger shelters.	
	PHONE: (209) 239-0635		

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	09/29/2009	SKAUR	Amendment - Other (Explain ==>)	15	800,000		
2	Official	07/24/2008	WRIDDER	Adoption - Carry Over		600,000		
1	Official	01/25/2007	JSWANSON	Amendment - New Project	2	300,000		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	160,000	320,000	160,000						640,000
• Funding Agency:	TOTAL	160,000	320,000	160,000						640,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: City Funds	RW									
	CON	40,000	80,000	40,000						160,000
• Funding Agency:	TOTAL	40,000	80,000	40,000						160,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	200,000	400,000	200,000						800,000
	TOTAL	200,000	400,000	200,000						800,000

Comments:

EPSP 5307 and local Funds from 09/10 to 08/09

\$160,000 (5307) \$40,000 (Local). Funds in FFY 08/09 are FFY 02/03 and in 09/10 - FFY 03/04 Apportionment

***** Version 3 - 09/04/2009 *****

***** Version 2 - 02/07/2008 *****

***** Version 1 - 12/22/2006 *****

**Current: Amendment 15 Changes:
Funding:
Adds \$160,000 FTA 5307 and \$40,000
Local (City) funds to FY 08/09 CON
programming.
NOTE: This amendment also accounts for
prior EPSP Changes**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Safety and Security (Costs associated with Safety/Security/ITS for the transit service)	MPO Aprv: 07/24/2008
ROUTE:	PM:		State Aprv: 09/29/2008
PPNO:	KP:		Federal Aprv: 11/17/2008
EA:	MPO ID: SJ07-5016		
CTIPS ID: 212-0000-0300			
IMPLEMENTING AGENCY: Manteca, City of		PRJ MGR: JOHANNA FERRIERA	EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.
		PHONE: (209) 239-0635	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	09/04/2009	SKAUR	Amendment - Other (Explain ==>)	15	75,600		
2	Official	07/24/2008	WRIDDER	Adoption - Carry Over		75,900		
1	Official	07/27/2006	JSWANSON	Adoption - New Project		25,000		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 2										
• Fund Type: FTA5307 - Urbanized Area Formula Program										
• Funding Agency:										
	PE									
	RW									
	CON	20,000	16,000	8,080	8,240	8,400				60,720
	TOTAL	20,000	16,000	8,080	8,240	8,400				60,720

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds -										
• Fund Source 2 of 2										
• Fund Type: City Funds										
• Funding Agency:										
	PE									
	RW									
	CON	5,000	4,000	2,020	2,060	2,100				15,180
	TOTAL	5,000	4,000	2,020	2,060	2,100				15,180

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	25,000	20,000	10,100	10,300	10,500				75,900
	TOTAL	25,000	20,000	10,100	10,300	10,500				75,900

Comments:
 ***** Version 2 - 03/24/2008 *****
 ***** Version 1 - 03/07/2006 *****

Prior: Amendment 15 modifies funding only.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Safety and Security (Costs associated with Safety/Security/ITS for the transit service)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-5016		
CTIPS ID: 212-0000-0300			
IMPLEMENTING AGENCY: Manteca, City of	PRJ MGR: JOHANNA FERRIERA	EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.	
	PHONE: (209) 239-0635		

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	09/29/2009	SKAUR	Amendment - Other (Explain ==>)	15	75,600		
2	Official	07/24/2008	WRIDDER	Adoption - Carry Over		75,900		
1	Official	07/27/2006	JSWANSON	Adoption - New Project		25,000		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	20,000	24,080	8,000		8,400				60,480
• Funding Agency:	TOTAL	20,000	24,080	8,000		8,400				60,480

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: City Funds	RW									
	CON	5,000	6,020	2,000		2,100				15,120
• Funding Agency:	TOTAL	5,000	6,020	2,000		2,100				15,120

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	25,000	30,100	10,000		10,500				75,600
	TOTAL	25,000	30,100	10,000		10,500				75,600

Comments:
EPSP Funds from 09/10 to 08/09 \$8,080 (5307) and \$2020 (Local).
 Funds in 08/09, 09/10 and 11/12 - FFY 03/04 Apportionment
 ***** Version 3 - 09/04/2009 *****
 ***** Version 2 - 03/24/2008 *****
 ***** Version 1 - 03/07/2006 *****

**Current - Amendment #15 Changes:
 Funding: (EPSP Changes) Moves
 \$8,080 FTA 5307 funds and \$2,020
 Local (City) funds from CON Phase in
 FY 09/10 to FY 08/09; Programs \$8,000
 FTA 5307 funds and \$2,000 Local (City)
 funds CON in FY09/10, and Deletes all
 10/11 FTA 5307 and Local Funds.**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Transit Operations (Cost associated with the operation of Manteca Transit system.)	MPO Aprv: 07/24/2008
ROUTE:	PM:		State Aprv: 09/29/2008
PPNO:	KP:		Federal Aprv: 11/17/2008
EA:	MPO ID: SJ07-5018		
CTIPS ID: 212-0000-0213			
IMPLEMENTING AGENCY: Manteca, City of	PRJ MGR: JOHANNA FERRIERA	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.	
	PHONE: (209) 239-0635		

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
7	Active	09/04/2009	SKAUR	Amendment - Other (Explain ==>)	15	3,924,180							
6	Official	07/24/2008	WRIDDER	Adoption - Carry Over		3,924,180							
5	Official	07/06/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	11	1,050,180							
4	Official	07/27/2006	JSWANSON	Adoption - Carry Over		1,050,180							
3	Official	04/28/2005	SKHACHEK	Amendment - Cost/Scope/Sch. Change	10	1,516,900							
2	Official	07/22/2004	SBUTLER	Adoption - Carry Over		1,995,350							
1	Official	07/27/2003	SBUTLER	Amendment - New Project	15	864,820							
• FTA Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2													
• Fund Type: FTA5307 - Urbanized Area Formula Program					PE								
• Funding Agency:					RW								
					CON	840,144	459,000	478,000	500,000				2,277,144
					TOTAL	840,144	459,000	478,000	500,000				2,277,144
• Loc Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2													
• Fund Type: City Funds					PE								
• Funding Agency:					RW								
					CON	210,036	459,000	478,000	500,000				1,647,036
					TOTAL	210,036	459,000	478,000	500,000				1,647,036
Project Total					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE								
					RW								
					CON	1,050,180	918,000	956,000	1,000,000				3,924,180
					TOTAL	1,050,180	918,000	956,000	1,000,000				3,924,180

Comments:
 ***** Version 6 - 03/24/2008 *****
 ***** Version 5 - 07/06/2007 *****
 Expedited Project Selection Procedures to move funding from 06/07 to 08/09.
 ***** Version 4 - 03/27/2006 *****
 ***** Version 3 - 04/18/2005 *****
 ***** Version 2 - 04/28/2004 *****
 ***** Version 1 - 07/17/2003 *****

**Prior:
Amendment 15 modifies funding only**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Transit Operations (Cost associated with the operation of Manteca Transit system.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-5018		
CTIPS ID: 212-0000-0213			
IMPLEMENTING AGENCY: Manteca, City of	PRJ MGR: JOHANNA FERRIERA	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.	
	PHONE: (209) 239-0635		

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	09/29/2009	SKAUR	Amendment - Other (Explain ==>)	15	3,924,180		
6	Official	07/24/2008	WRIDDER	Adoption - Carry Over		3,924,180		
5	Official	07/06/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	11	1,050,180		
4	Official	07/27/2006	JSWANSON	Adoption - Carry Over		1,050,180		
3	Official	04/28/2005	SKHACHEK	Amendment - Cost/Scope/Sch. Change	10	1,516,900		
2	Official	07/22/2004	SBUTLER	Adoption - Carry Over		1,995,350		
1	Official	07/27/2003	SBUTLER	Amendment - New Project	15	864,820		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	840,144	459,000		478,000	500,000				2,277,144
• Funding Agency:	TOTAL	840,144	459,000		478,000	500,000				2,277,144

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: City Funds	RW									
	CON	210,036	459,000		478,000	500,000				1,647,036
• Funding Agency:	TOTAL	210,036	459,000		478,000	500,000				1,647,036

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	1,050,180	918,000		956,000	1,000,000				3,924,180
	TOTAL	1,050,180	918,000		956,000	1,000,000				3,924,180

Comments:

EPSP Funds from 09/10 to 08/09
\$459,000 (5307) and \$459,000 (Local)

Funds in 08/09 - FFY 02/03 Apportionment, Funds in 10/11 - FFY03/04 App and 11/12 - FFY 05/06 Apportionment

- ***** Version 7 - 09/04/2009 *****
- ***** Version 6 - 03/24/2008 *****
- ***** Version 5 - 07/06/2007 *****
- Expedited Project Selection Procedures to move funding from 06/07 to 08/09.
- ***** Version 4 - 03/27/2006 *****
- ***** Version 3 - 04/18/2005 *****
- ***** Version 2 - 04/28/2004 *****
- ***** Version 1 - 07/17/2003 *****

**Current - Amendment 15 Changes:
Funding:
Moves \$459,000 of FTA 5307 and \$459,000 of Local (City) funds in CON Phase from FY 09/10 to FY 08/09.
NOTE: This amendment also accounts for prior EPSP Changes**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Manteca Multimodal Station (Cost Associated with the Construction of the Manteca Multimodal Station)	MPO Aprv: 05/07/2009
ROUTE:	PM:		State Aprv: 05/22/2009
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-5061		
CTIPS ID: 212-0000-0461			
IMPLEMENTING AGENCY: Manteca, City of		PRJ MGR: JOHANNA FERRIERA	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (209) 239-0635	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE																																																			
3	Active	09/04/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	3,849,009		380,000																																																			
2	Official	05/07/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	8	2,649,009		580,000																																																			
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	380,000																																																					
• FTA Funds - <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>PRIOR</th> <th>08/09</th> <th>09/10</th> <th>10/11</th> <th>11/12</th> <th>12/13</th> <th>13/14</th> <th>BEYOND</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>• Fund Source 1 of 3</td> <td></td> <td>380,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>380,000</td> </tr> <tr> <td>• Fund Type: ARRA - FTA 5307</td> <td></td> <td></td> <td>649,009</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>649,009</td> </tr> <tr> <td>• Funding Agency: Manteca, City of</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>TOTAL</td> <td></td> <td>380,000</td> <td>649,009</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,029,009</td> </tr> </tbody> </table>											PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL	• Fund Source 1 of 3		380,000							380,000	• Fund Type: ARRA - FTA 5307			649,009						649,009	• Funding Agency: Manteca, City of										TOTAL		380,000	649,009						1,029,009
	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL																																																		
• Fund Source 1 of 3		380,000							380,000																																																		
• Fund Type: ARRA - FTA 5307			649,009						649,009																																																		
• Funding Agency: Manteca, City of																																																											
TOTAL		380,000	649,009						1,029,009																																																		
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	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL																																																		
• Fund Source 2 of 3			200,000						200,000																																																		
• Fund Type: SJ County Measure K				500,000					500,000																																																		
• Funding Agency: Manteca, City of																																																											
TOTAL			200,000	500,000					700,000																																																		
• RSTP - <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>PRIOR</th> <th>08/09</th> <th>09/10</th> <th>10/11</th> <th>11/12</th> <th>12/13</th> <th>13/14</th> <th>BEYOND</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>• Fund Source 3 of 3</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>• Fund Type: STP Local</td> <td></td> <td></td> <td></td> <td>1,500,000</td> <td></td> <td></td> <td></td> <td></td> <td>1,500,000</td> </tr> <tr> <td>• Funding Agency:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>TOTAL</td> <td></td> <td></td> <td></td> <td>1,500,000</td> <td></td> <td></td> <td></td> <td></td> <td>1,500,000</td> </tr> </tbody> </table>											PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL	• Fund Source 3 of 3										• Fund Type: STP Local				1,500,000					1,500,000	• Funding Agency:										TOTAL				1,500,000					1,500,000
	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL																																																		
• Fund Source 3 of 3																																																											
• Fund Type: STP Local				1,500,000					1,500,000																																																		
• Funding Agency:																																																											
TOTAL				1,500,000					1,500,000																																																		
Project Total <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>PRIOR</th> <th>08/09</th> <th>09/10</th> <th>10/11</th> <th>11/12</th> <th>12/13</th> <th>13/14</th> <th>BEYOND</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>PE</td> <td></td> <td>380,000</td> <td>200,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>580,000</td> </tr> <tr> <td>RW</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>CON</td> <td></td> <td></td> <td>649,009</td> <td>2,000,000</td> <td></td> <td></td> <td></td> <td></td> <td>2,649,009</td> </tr> <tr> <td>TOTAL</td> <td></td> <td>380,000</td> <td>849,009</td> <td>2,000,000</td> <td></td> <td></td> <td></td> <td></td> <td>3,229,009</td> </tr> </tbody> </table>											PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL	PE		380,000	200,000						580,000	RW										CON			649,009	2,000,000					2,649,009	TOTAL		380,000	849,009	2,000,000					3,229,009
	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL																																																		
PE		380,000	200,000						580,000																																																		
RW																																																											
CON			649,009	2,000,000					2,649,009																																																		
TOTAL		380,000	849,009	2,000,000					3,229,009																																																		

Comments:

***** Version 2 - 04/06/2009 *****

SJCOG EPSP used to move construction funds to PE (FY 08/09 \$380,000)

***** Version 1 - 03/11/2009 *****

Construction costs anticipated to be incorporated to meet the 1 year ARRA obligation window.

**Prior:
Amendment 15 modifies funding
only**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Manteca Multimodal Station (Cost Associated with the Construction of the Manteca Multimodal Station)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJ07-5061		
CTIPS ID: 212-0000-0461			
IMPLEMENTING AGENCY: Manteca, City of		PRJ MGR: JOHANNA FERRIERA PHONE: (209) 239-0635	EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
3	Active	09/04/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	3,849,009		380,000				
2	Official	05/07/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	8	2,649,009		580,000				
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	380,000						
• FTA Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 5			PE		380,000						380,000	
• Fund Type: ARRA - FTA 5307			RW									
• Funding Agency: Manteca, City of			CON			649,009					649,009	
			TOTAL		380,000	649,009					1,029,009	
• Loc Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 5			PE									
• Fund Type: SJ County Measure K			RW									
• Funding Agency: Manteca, City of			CON			200,000	500,000				700,000	
			TOTAL			200,000	500,000				700,000	
• RSTP -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 5			PE									
• Fund Type: STP Local			RW									
• Funding Agency:			CON			1,500,000					1,500,000	
			TOTAL			1,500,000					1,500,000	
• FTA Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 5			PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program			RW									
• Funding Agency:			CON			800,000					800,000	
			TOTAL			800,000					800,000	
• Loc Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 5			PE									
• Fund Type: Local Transportation Funds			RW									
• Funding Agency:			CON			200,000					200,000	
			TOTAL			200,000					200,000	
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE		380,000							
			RW									
			CON			1,849,009	2,000,000				3,849,009	
			TOTAL		380,000	1,849,009	2,000,000				4,229,009	

Comments:
Funds in 09/10 - FFY 04/05 Apportionment

***** Version 3 - 09/04/2009 *****
***** Version 2 - 04/06/2009 *****
SJCOG EPSP used to move construction funds to PE (FY 08/09 \$380,000)
***** Version 1 - 03/11/2009 *****
Construction costs anticipated to be incorporated to meet the 1 year ARRA obligation window.

**Current - Amendment 15 Changes:
Funding:
Moves \$200,000 Local (Measure K) funds from PE to CON in 09/10; Adds \$800,000 FTA 5307 funds and \$200,000 Local (LTF) funds to CON in FY 09/10.
No Scope or Schedule Changes**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): San Joaquin New Freedom FTA 5317 Rural (Flexible Route Scheduling (Agreement # 646718): Purchase, installation and training of the scheduling and dispatching flexible route software service module)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJ09-4004		
CTIPS ID: 212-0000-0501			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: TAMMY KRAMP PHONE: (209) 948-5566	EPA TABLE II or III EXEMPT CATEGORY: Power, signal, and communications systems.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	09/09/2009	SKAUR	Amendment - New Project	15	40,100						
• FTA Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE									
• Fund Type: FTA 5317 - New Freedom Program			RW									
			CON	32,080							32,080	
• Funding Agency:			TOTAL	32,080							32,080	
• Othr. State -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE									
• Fund Type: STA Transit Assist			RW									
			CON	8,020							8,020	
• Funding Agency:			TOTAL	8,020							8,020	
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON	40,100							40,100	
			TOTAL	40,100							40,100	

Comments:
Funds from FY 06/07
***** Version 1 - 09/09/2009 *****

New Project

DEPARTMENT OF TRANSPORTATION

DIVISION OF MASS TRANSPORTATION MS 39

1120 N STREET

P. O. BOX 942874

SACRAMENTO, CA 94274-0001

PHONE (916) 654-8222

FAX (916) 654-9366

TTY 711

Supplemental
Agreement for
Project
212-0000-0501



*Flex your power!
Be energy efficient!*

November 18, 2008

11-19-08 14:47 RCVJ

Ms. Tammy Kramp
San Joaquin Regional Transit District
421 East Weber Avenue
Stockton, CA 95202

Dear Ms. Kramp:

Enclosed is executed State of California Standard Agreement Number 646718 in the amount of \$32,080 for capital, fiscal year 2006 (2nd cycle). You may proceed with the request for reimbursement (RFR).

Please submit your quarterly reports reflecting the progress of your project as outlined in your standard agreement.

The RFR and all quarterly reports must be submitted to the California Department of Transportation office at the address above prior to September 30, 2009. A complete Federal Transit Administration Section 5317 Disadvantaged Business Enterprise (DBE) Participation Report form must be included with the RFR. For your convenience, a copy was sent to you via email along with your standard agreement.

For additional guidance concerning reimbursement requests, please contact Valarie Smith at (916) 657-3946 or email me at bill.walker.jr@dot.ca.gov.

Sincerely,

A handwritten signature in blue ink that reads "Bill Walker".

BILL WALKER

Branch Chief

JARC and New Freedom Programs

Enclosure

c: Valarie Smith, Department of Transportation

STATE OF CALIFORNIA
STANDARD AGREEMENT
 STD 213 (Rev 06/03)

AGREEMENT NUMBER: 646718

AMENDMENT NUMBER:

Corporate/Non-profit Registration Number:

1. This Agreement is entered into between the State Agency and the Recipient/Contractor named below:

STATE AGENCY'S NAME

Department of Transportation

RECIPIENT/CONTRACTOR'S NAME

San Joaquin Regional Transit District

2. The Term of this agreement is: October 1, 2008 through September 30, 2009

3. The maximum amount of this Agreement is: \$32,080.00

4. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made part of the Agreement.

Exhibit A - Standard Agreement: <u>New Freedom - FTA Section 5317</u>	<u>13</u> page(s)
Exhibit B - Budget Detail and Payment Provisions	<u>1</u> page(s)
Exhibit C - General Terms and Conditions	<u>1</u> page(s)
Exhibit D - Additional Provisions	<u>3</u> page(s)
Attachment I - DBE Participation Reporting Form	<u>1</u> page(s)
Attachment II - Sample Quarterly Report	<u>1</u> page(s)
Attachment III - None	<u>0</u> page(s)

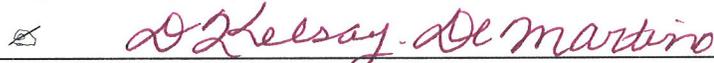
IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR

CONTRACTOR'S NAME (if other than an individual, state whether a corporation, partnership, etc.)

San Joaquin Regional Transit District

BY (Authorized Signature)



DATE SIGNED (Do not type)

10.27.08

PRINTED NAME AND TITLE OF PERSON SIGNING

Donna Kelsay-DeMartino, General Manager/CEO

ADDRESS

421 East Weber Avenue
 Stockton, CA 95202

STATE OF CALIFORNIA

AGENCY NAME

Department of Transportation

BY (Authorized Signature)



DATE SIGNED (Do not type)

11/14/08

PRINTED NAME AND TITLE OF PERSON SIGNING

Bill Walker Jr., Branch Chief

ADDRESS

1120 N Street, Room 3300, Sacramento CA 95814

California Department of General Services Use Only

**EXEMPT FROM
 DEPARTMENT OF
 GENERAL SERVICES
 REVIEW**

Exempt per:
 Federal Grant Program
 49 USCS § 5317

AMOUNT ENCUMBERED BY THIS DOCUMENT \$32,080.00	PROGRAM/CATEGORY (CODE AND TITLE) Transportation			FUND TITLE Federal Trust
PRIOR AMOUNT ENCUMBERED FOR THIS CONTRACT \$0.00	(OPTIONAL USE) <u>SA646718-00</u>			
TOTAL AMOUNT ENCUMBERED TO DATE \$32,080.00	ITEM 2660-102-0890(2)	CHAPTER 47	STATUTE 2006	FISCAL YEAR 06/07
OBJECT OF EXPENDITURE (CODE AND TITLE) 64 825 637207 3CN18 6049				
I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.		T.B.A. NO.	B.R. NO.	
SIGNATURE OF ACCOUNTING OFFICER <input type="checkbox"/> Patricia Harmon 			DATE 11-13-08	

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): BRT Hybrid Expansion Vehicles (Cost to purchase hybrid diesel-electric buses for SJRTD BRT service on the Airport Way Corridor)	MPO Aprv: 03/27/2009
ROUTE:	PM:		State Aprv: 04/02/2009
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJARRA-33		
CTIPS ID: 212-0000-0481			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: NATHANIEL ATHERSTONE	EPA TABLE II or III EXEMPT CATEGORY: Purchase of support vehicles.
		PHONE: (209) 948-5566	

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>								
<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>					
2	Active	09/09/2009	SKAUR	Amendment - Other (Explain ==>)	15	2,041,112							
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	2,362,677							
• Loc Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3			PE										
• Fund Type: SJ County Measure K			RW										
• Funding Agency:			CON	405,391									405,391
			TOTAL	405,391									405,391
• State Bond -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3			PE										
• Fund Type: Public Transportation Modernization, Improvement, a			RW										
• Funding Agency:			CON	335,721									335,721
			TOTAL	335,721									335,721
• FTA Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3			PE										
• Fund Type: FTA5307 - Urbanized Area Formula Program			RW										
• Funding Agency:			CON	1,621,565									1,621,565
			TOTAL	1,621,565									1,621,565
Project Total					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE										
			RW										
			CON	2,362,677									2,362,677
			TOTAL	2,362,677									2,362,677

Comments:
***** Version 1 - 03/12/2009 *****

**Prior:
Amendment 15 modifies schedule and funding**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): BRT Hybrid Expansion Vehicles (Cost to purchase hybrid diesel-electric buses for SJRTD BRT service on the Airport Way Corridor)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJARRA-33		
CTIPS ID: 212-0000-0481			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: NATHANIEL ATHERSTONE	EPA TABLE II or III EXEMPT CATEGORY: Purchase of support vehicles.
		PHONE: (209) 948-5566	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Active	09/09/2009	SKAUR	Amendment - Other (Explain ==>)	15	2,041,112						
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	2,362,677						
• Loc Funds -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 4			PE									
• Fund Type: SJ County Measure K			RW									
• Funding Agency:			CON		405,391							405,391
			TOTAL		405,391							405,391
• State Bond -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 4			PE									
• Fund Type: Public Transportation Modernization, Improvement, a			RW									
• Funding Agency:			CON		335,721							335,721
			TOTAL		335,721							335,721
• FTA Funds -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 4			PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program			RW				520,000	520,000				1,040,000
• Funding Agency:			CON				520,000	520,000				1,040,000
			TOTAL				520,000	520,000				1,040,000
• Loc Funds -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 4			PE									
• Fund Type: Private Funds			RW				130,000	130,000				260,000
• Funding Agency:			CON				130,000	130,000				260,000
			TOTAL				130,000	130,000				260,000
Project Total												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON		741,112		650,000	650,000				2,041,112
			TOTAL		741,112		650,000	650,000				2,041,112

Comments:
Using EPSP to move 5307 funds into Year 10/11

***** Version 2 - 04/30/2009 *****
***** Version 1 - 03/12/2009 *****

**Current, Amendment 15 Changes
Schedule Change:**
Moves portion of project from FY 08/09 to FY's 10/11 & 11/12
Funding Change:
Deletes FTA 5307 of \$1,621,565 in FY08/09;
Adds \$520,000 FTA 5307 in FY's 10/11 & 11/12 (total \$1,040,000); Adds \$130,000 Local (new funding source - Private Funds) in FY's 10/11 & 11/12 (total \$260,000) in CON Phase.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Security (Purchase and installation of camera and security equipment for surveillance on buses and bus facilities.)	MPO Aprv: 05/01/2009
ROUTE:	PM:		State Aprv: 05/01/2009
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-5028		
CTIPS ID: 212-0000-0304			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: GLORIA SALAZAR	EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.
		PHONE: (209) 948-5566	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	09/09/2009	SKAUR	Amendment - Delete Project	15	364,420		
6	Official	05/01/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	9	588,318		
5	Official	07/24/2008	WRIDDER	Adoption - Carry Over		655,958		
4	Official	05/08/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	19	1,104,000		
3	Official	05/24/2007	JSWANSON	Amendment - Other (Explain ==>)	5	1,104,000		
2	Official	04/30/2007	JSWANSON	Amendment	7	1,104,000		
1	Official	07/27/2006	JSWANSON	Adoption - New Project		1,104,000		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 Urbanized Area Formula Enhancement Program	RW									
	CON	247,517		56,818	59,659	62,642				426,636
• Funding Agency:	TOTAL	247,517		56,818	59,659	62,642				426,636

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: TDA	RW									
	CON	116,903		14,204	14,915	15,660				161,682
• Funding Agency:	TOTAL	116,903		14,204	14,915	15,660				161,682

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	364,420		71,022	74,574	78,302				588,318
	TOTAL	364,420		71,022	74,574	78,302				588,318

Comments:
 ***** Version 6 - 04/29/2009 *****
 ***** Version 5 - 05/08/2008 *****
 ***** Version 4 - 04/27/2008 *****
 ***** Version 3 - 06/11/2007 *****
 Adds FY 09/10 funds to Amendment #5
 ***** Version 2 - 04/20/2007 *****
 ***** Version 1 - 03/21/2006 *****

**Prior:
 Amendment 15 Deletes Project and
 de-programs all FY09/10 through
 11/12 funds**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Security (Purchase and installation of camera and security equipment for surveillance on buses and bus facilities.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJ07-5028		
CTIPS ID: 212-0000-0304			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: GLORIA SALAZAR PHONE: (209) 948-5566	EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	09/09/2009	SKAUR	Amendment - Delete Project	15	364,420		
6	Official	05/01/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	9	588,318		
5	Official	07/24/2008	WRIDDER	Adoption - Carry Over		655,958		
4	Official	05/08/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	19	1,104,000		
3	Official	05/24/2007	JSWANSON	Amendment - Other (Explain ==>)	5	1,104,000		
2	Official	04/30/2007	JSWANSON	Amendment	7	1,104,000		
1	Official	07/27/2006	JSWANSON	Adoption - New Project		1,104,000		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 Urbanized Area Formula Enhancement Program	RW CON	247,517								247,517
• Funding Agency:	TOTAL	247,517								247,517

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: TDA	RW CON	116,903								116,903
• Funding Agency:	TOTAL	116,903								116,903

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW CON	364,420								364,420
	TOTAL	364,420								364,420

Comments:
 ***** Version 7 - 09/04/2009 *****
 ***** Version 6 - 04/29/2009 *****
 ***** Version 5 - 05/08/2008 *****
 ***** Version 4 - 04/27/2008 *****
 ***** Version 3 - 06/11/2007 *****
 Adds FY 09/10 funds to Amendment #5
 ***** Version 2 - 04/20/2007 *****
 ***** Version 1 - 03/21/2006 *****

**Current - Amendment 15 Changes:
Delete Project, de-program all
FY09/10, 10/11, and 11/12 funds.**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Safety and Security (Equipment Purchase and installation of safety and security devices related to bus and bus facilities that include ITS applications)	MPO Aprv: 03/27/2009
ROUTE:	PM:		State Aprv: 04/02/2009
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJARRA-26		
CTIPS ID: 212-0000-0474			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: NATHANIEL ATHERSTONE	EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.
		PHONE: (209) 948-5566	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Active	09/04/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	331,861						
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	95,886						
• Othr. State -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3			PE									
• Fund Type: STA Transit Assist			RW									
• Funding Agency:			CON	5,295								5,295
			TOTAL	5,295								5,295
• FTA Funds -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3			PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program			RW									
• Funding Agency:			CON	21,179								21,179
			TOTAL	21,179								21,179
• FTA Funds -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3			PE									
• Fund Type: ARRA - FTA 5307			RW									
• Funding Agency:			CON	69,412								69,412
			TOTAL	69,412								69,412
Project Total												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON	95,886								95,886
			TOTAL	95,886								95,886

Comments:
***** Version 1 - 03/11/2009 *****

Prior: Amendment 15 extends project schedule and adds funding

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Safety and Security (Equipment Purchase and installation of safety and security devices related to bus and bus facilities that include ITS applications)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJARRA-26		
CTIPS ID: 212-0000-0474			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: NATHANIEL ATHERSTONE PHONE: (209) 948-5566	EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Active	09/04/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	331,861						
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	95,886						
• Othr. State -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 4				PE								
• Fund Type: STA Transit Assist				RW								
• Funding Agency:				CON	5,295						5,295	
				TOTAL	5,295						5,295	
• FTA Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 4				PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program				RW								
• Funding Agency:				CON	21,179	83,801	52,490	52,490				209,960
				TOTAL	21,179	83,801	52,490	52,490				209,960
• FTA Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 4				PE								
• Fund Type: ARRA - FTA 5307				RW								
• Funding Agency:				CON	69,412							69,412
				TOTAL	69,412							69,412
• Loc Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 4				PE								
• Fund Type: Local Transportation Funds				RW								
• Funding Agency:				CON		20,950	13,122	13,122				47,194
				TOTAL		20,950	13,122	13,122				47,194
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON	95,886	104,751	65,612	65,612				331,861
				TOTAL	95,886	104,751	65,612	65,612				331,861

Comments:

Note: \$39,139 is remaining 1% from FY08/09 Security
 Note: \$65,612 is 1% from FY09/10 5307 Allocation to Security
 ***** Version 2 - 09/04/2009 *****
 ***** Version 1 - 03/11/2009 *****

Current - Amendment 15 Changes:
Schedule:
 Extends project into FY's 09/10, 10/11, & 11/12,
Funding:
 Adds \$83,801 FTA 5307 Funds & \$20,950 Local (LTF) funds to CON Phase in FY 09/10; Adds \$52,490 FTA 5307 & \$13,122 Local (LTF) to CON Phase in each FY's 10/11 and 11/12

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Vehicle Maintenance (Costs of preventive maintenance of 109 coaches, 3 Trolleys, and 42 cut-aways. Includes routine upkeep, & inspections, minor repairs, labor/admin. Costs are tracked through work o)	MPO Aprv: 05/01/2009
ROUTE:	PM:		State Aprv: 05/01/2009
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-5045		
CTIPS ID: 212-0000-0161			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: GLORIA SALAZAR	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
		PHONE: (209) 948-5566	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	09/04/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	51,000,086		
12	Official	05/01/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	9	52,167,634		
11	Official	03/27/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	6	51,999,362		
10	Official	07/24/2008	WRIDDER	Adoption - Carry Over		51,682,621		
9	Official	05/08/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	19	37,732,746		
8	Official	05/24/2007	JSWANSON	Amendment - Other (Explain ==>)	5	37,732,746		
7	Official	07/27/2006	JSWANSON	Adoption - Carry Over		37,732,746		
6	Official	06/28/2006	JSWANSON	Amendment - Cost/Scope/Sch. Change	28	20,521,346		
5	Official	07/21/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	16	20,235,746		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 3	PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW								
	CON	20,576,220	2,231,376	4,215,729	5,306,230	5,561,541			37,891,096
• Funding Agency:	TOTAL	20,576,220	2,231,376	4,215,729	5,306,230	5,561,541			37,891,096

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds -									
• Fund Source 2 of 3	PE								
• Fund Type: TDA	RW								
	CON	5,144,055	557,843	1,053,932	1,326,558	1,390,385			9,472,773
• Funding Agency:	TOTAL	5,144,055	557,843	1,053,932	1,326,558	1,390,385			9,472,773

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 3 of 3	PE								
• Fund Type: ARRA - FTA 5307	RW								
	CON		4,803,765						4,803,765
• Funding Agency:	TOTAL		4,803,765						4,803,765

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	25,720,275	7,592,984	5,269,661	6,632,788	6,951,926			52,167,634
	TOTAL	25,720,275	7,592,984	5,269,661	6,632,788	6,951,926			52,167,634

Comments:

***** Version 12 - 04/29/2009 *****

***** Version 11 - 03/11/2009 *****

***** Version 10 - 05/08/2008 *****

***** Version 9 - 04/27/2008 *****

EPSP used to advance funds from FY 08/09 to FY 07/08

***** Version 8 - 06/11/2007 *****

Adds FY 09/10 funds to Amendment #5

***** Version 7 - 06/28/2006 *****

***** Version 6 - 06/28/2006 *****

EPSP used to shift \$314,400 from FY 05/06 to 06/07

***** Version 5 - 07/14/2005 *****

EPSP used to advance funds from 05/06 to 04/05

***** Version 4 - 05/20/2004 *****

***** Version 3 - 02/17/2004 *****

Increase in FY 03/04 allocation of \$300,000 to a new total of \$3,301,500.

***** Version 2 - 03/21/2003 *****

Re-distribution of project cost for FY 02/03 and 03/04. Expansion of scope to include 3 Trolleys and 42 cut-away vehicles. Includes \$648,157 of carry-over funds. Project cost decrease of \$19,699.

***** Version 1 - 04/26/2002 *****

Prior:
Amendment 15 modifies funding
only

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Vehicle Maintenance (Costs of preventive maintenance of 109 coaches, 3 Trolleys, and 42 cut-aways. Includes routine upkeep, & inspections, minor repairs, labor/admin. Costs are tracked through work o)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-5045		
CTIPS ID: 212-0000-0161			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: GLORIA SALAZAR	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
		PHONE: (209) 948-5566	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	09/04/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	51,000,086		
12	Official	05/01/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	9	52,167,634		
11	Official	03/27/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	6	51,999,362		
10	Official	07/24/2008	WRIDDER	Adoption - Carry Over		51,682,621		
9	Official	05/08/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	19	37,732,746		
8	Official	05/24/2007	JSWANSON	Amendment - Other (Explain ==>)	5	37,732,746		
7	Official	07/27/2006	JSWANSON	Adoption - Carry Over		37,732,746		
6	Official	06/28/2006	JSWANSON	Amendment - Cost/Scope/Sch. Change	28	20,521,346		
5	Official	07/21/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	16	20,235,746		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 3	PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW								
	CON	20,576,220	2,231,376	5,196,487	4,476,487	4,476,487			36,957,057
• Funding Agency:	TOTAL	20,576,220	2,231,376	5,196,487	4,476,487	4,476,487			36,957,057

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds -									
• Fund Source 2 of 3	PE								
• Fund Type: TDA	RW								
	CON	5,144,055	557,843	1,299,122	1,119,122	1,119,122			9,239,264
• Funding Agency:	TOTAL	5,144,055	557,843	1,299,122	1,119,122	1,119,122			9,239,264

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 3 of 3	PE								
• Fund Type: ARRA - FTA 5307	RW								
	CON		4,803,765						4,803,765
• Funding Agency:	TOTAL		4,803,765						4,803,765

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	25,720,275	7,592,984	6,495,609	5,595,609	5,595,609			51,000,086
	TOTAL	25,720,275	7,592,984	6,495,609	5,595,609	5,595,609			51,000,086

Comments:

***** Version 13 - 09/04/2009 *****
 ***** Version 12 - 04/29/2009 *****
 ***** Version 11 - 03/11/2009 *****
 ***** Version 10 - 05/08/2008 *****
 ***** Version 9 - 04/27/2008 *****
 EPSP used to advance funds from FY 08/09 to FY 07/08
 ***** Version 8 - 06/11/2007 *****
 Adds FY 09/10 funds to Amendment #5
 ***** Version 7 - 06/28/2006 *****
 ***** Version 6 - 06/28/2006 *****
 EPSP used to shift \$314,400 from FY 05/06 to 06/07
 ***** Version 5 - 07/14/2005 *****
 EPSP used to advance funds from 05/06 to 04/05
 ***** Version 4 - 05/20/2004 *****
 ***** Version 3 - 02/17/2004 *****
 Increase in FY 03/04 allocation of \$300,000 to a new total of \$3,301,500.
 ***** Version 2 - 03/21/2003 *****
 Re-distribution of project cost for FY 02/03 and 03/04. Expansion of scope to include 3 Trolleys and 42 cut-away vehicles. Includes \$648,157 of carry-over funds. Project cost decrease of \$19,699.
 ***** Version 1 - 04/26/2002 *****

Current - Amendment 15 Changes:
Funding: Adds \$980,758 FTA 5307 and \$245,190 Local (TDA) funds to CON Phase in FY 09/10; Subtracts \$829,743 FTA 5307 and \$207,436 Local (TDA) funds from CON Phase in FY10/11; and Subtracts \$1,085,054 FTA 5307 and \$271,263 Local (TDA) from CON Phase in FY11/12

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Planning (Various reports and studies including environmental planning, alternative analysis, activities planning for SJRTD staff/projects, etc.,)	MPO Aprv: 03/27/2009
ROUTE:	PM:		State Aprv: 04/02/2009
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-5045		
CTIPS ID: 212-0000-0167			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: GLORIA SALAZAR	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
		PHONE: (209) 948-5566	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
12	Active	09/04/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	2,600,000		
11	Official	03/27/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	6	1,300,000		
10	Official	07/24/2008	WRIDDER	Adoption - Carry Over		4,966,000		223,000
9	Official	05/08/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	19	3,936,000		223,000
8	Official	05/24/2007	JSWANSON	Amendment - Other (Explain ==>)	5	3,936,000		223,000
7	Official	04/30/2007	JSWANSON	Amendment	7	3,936,000		223,000
6	Official	07/27/2006	JSWANSON	Adoption - Carry Over		3,935,500		222,000
5	Official	06/28/2006	JSWANSON	Amendment - Cost/Scope/Sch. Change	28	2,378,000		222,000
4	Official	06/29/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	14	2,378,000		222,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Loc Funds -										
* Fund Source 1 of 3	PE									
* Fund Type: Private Funds	RW									
	CON		224,618							224,618
* Funding Agency:	TOTAL		224,618							224,618

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Othr. State -										
* Fund Source 2 of 3	PE									
* Fund Type: STA Transit Assist	RW									
	CON		35,382							35,382
* Funding Agency:	TOTAL		35,382							35,382

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* FTA Funds -										
* Fund Source 3 of 3	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		1,040,000							1,040,000
* Funding Agency:	TOTAL		1,040,000							1,040,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		1,300,000							1,300,000
	TOTAL		1,300,000							1,300,000

Comments:

***** Version 11 - 03/11/2009 *****
 ***** Version 10 - 05/08/2008 *****
 ***** Version 9 - 04/27/2008 *****
 ***** Version 8 - 06/11/2007 *****
 Adds FY 09/10 funds to Amendment #5
 ***** Version 7 - 04/18/2007 *****
 ***** Version 6 - 06/28/2006 *****
 ***** Version 5 - 06/28/2006 *****
 EPSP used to shift \$10,000 in FTA funds from FY 05/06 to 06/07
 ***** Version 4 - 06/15/2005 *****
 ***** Version 3 - 05/20/2004 *****
 ***** Version 2 - 02/17/2004 *****
 Increase in FY 03/04 allocation of \$349,995 for a new total of \$738,125.
 ***** Version 1 - 04/26/2002 *****

**Prior: Amendment 15 extends schedule
and adds funds in FY 10/11 and FY 11/12**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Planning (Various reports and studies including environmental planning, alternative analysis, activities planning for SJRTD staff/projects, etc.,)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-5045		
CTIPS ID: 212-0000-0167			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: GLORIA SALAZAR	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
		PHONE: (209) 948-5566	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
12	Active	09/04/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	2,600,000		
11	Official	03/27/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	6	1,300,000		
10	Official	07/24/2008	WRIDDER	Adoption - Carry Over		4,966,000		223,000
9	Official	05/08/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	19	3,936,000		223,000
8	Official	05/24/2007	JSWANSON	Amendment - Other (Explain ==>)	5	3,936,000		223,000
7	Official	04/30/2007	JSWANSON	Amendment	7	3,936,000		223,000
6	Official	07/27/2006	JSWANSON	Adoption - Carry Over		3,935,500		222,000
5	Official	06/28/2006	JSWANSON	Amendment - Cost/Scope/Sch. Change	28	2,378,000		222,000
4	Official	06/29/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	14	2,378,000		222,000

* Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: Private Funds	RW									
	CON		224,618		130,000	130,000				484,618
* Funding Agency:	TOTAL		224,618		130,000	130,000				484,618

* Othr. State -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: STA Transit Assist	RW									
	CON		35,382							35,382
* Funding Agency:	TOTAL		35,382							35,382

* FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		1,040,000		520,000	520,000				2,080,000
* Funding Agency:	TOTAL		1,040,000		520,000	520,000				2,080,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		1,300,000		650,000	650,000				2,600,000
	TOTAL		1,300,000		650,000	650,000				2,600,000

Comments:
 ***** Version 12 - 09/04/2009 *****
 ***** Version 11 - 03/11/2009 *****
 ***** Version 10 - 05/08/2008 *****
 ***** Version 9 - 04/27/2008 *****
 ***** Version 8 - 06/11/2007 *****
 Adds FY 09/10 funds to Amendment #5
 ***** Version 7 - 04/18/2007 *****
 ***** Version 6 - 06/28/2006 *****
 ***** Version 5 - 06/28/2006 *****
 EPSP used to shift \$10,000 in FTA funds from FY 05/06 to 06/07
 ***** Version 4 - 06/15/2005 *****
 ***** Version 3 - 05/20/2004 *****
 ***** Version 2 - 02/17/2004 *****
 Increase in FY 03/04 allocation of \$349,995 for a new total of \$738,125.
 ***** Version 1 - 04/26/2002 *****

Current - Amendment 15 Changes:
 Schedule:
 Extends project into FY 10/11 and
 FY 11/12;
 Funding:
 Adds \$130,000 Local (Private) and
 \$520,000 FTA 5307 funds to CON
 Phase in FY's 10/11 and 11/12

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Project and Grant Administration (Direct costs related to grant activities and administration)	MPO Aprv: 03/27/2009
ROUTE:	PM:		State Aprv: 04/02/2009
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJARRA-27		
CTIPS ID: 212-0000-0475			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: NATHANIEL ATHERSTONE	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
		PHONE: (209) 948-5566	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Active	09/04/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	1,370,573						
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	870,573						
• Loc Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3			PE									
• Fund Type: Private Funds			RW									
• Funding Agency:			CON	130,000							130,000	
			TOTAL	130,000							130,000	
• Othr. State -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3			PE									
• Fund Type: STA Transit Assist			RW									
• Funding Agency:			CON	44,115							44,115	
			TOTAL	44,115							44,115	
• FTA Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3			PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program			RW									
• Funding Agency:			CON	696,458							696,458	
			TOTAL	696,458							696,458	
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON	870,573							870,573	
			TOTAL	870,573							870,573	

Comments:
***** Version 1 - 03/11/2009 *****

**Prior:
Amendment 15 Extends Schedule and
adds funding.**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Project and Grant Administration (Direct costs related to grant activities and administration)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJARRA-27		
CTIPS ID: 212-0000-0475			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: NATHANIEL ATHERSTONE	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
		PHONE: (209) 948-5566	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Active	09/04/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	1,370,573						
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	870,573						
• Loc Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 4			PE									
• Fund Type: Private Funds			RW									
• Funding Agency:			CON	130,000							130,000	
			TOTAL	130,000							130,000	
• Othr. State -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 4			PE									
• Fund Type: STA Transit Assist			RW									
• Funding Agency:			CON	44,115							44,115	
			TOTAL	44,115							44,115	
• FTA Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 4			PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program			RW									
• Funding Agency:			CON	696,458	200,000	200,000					1,096,458	
			TOTAL	696,458	200,000	200,000					1,096,458	
• Loc Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 4			PE									
• Fund Type: Local Transportation Funds			RW									
• Funding Agency:			CON		50,000	50,000					100,000	
			TOTAL		50,000	50,000					100,000	
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON	870,573	250,000	250,000					1,370,573	
			TOTAL	870,573	250,000	250,000					1,370,573	

Comments:
 ***** Version 2 - 09/04/2009 *****
 ***** Version 1 - 03/11/2009 *****

Current - Amendment 15 Changes:
Schedule:
 Extends project into FY 10/11 and FY 11/12;
Funding:
 Adds \$200,000 FTA 5307 funds and \$50,000 Local (LTF) to CON Phase in FY's 10/11 and 11/12

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): San Joaquin County JARC FTA 5316 Rural (ITS Enhancement Project (Agreement # 646609))	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJ09-4003		
CTIPS ID: 212-0000-0500			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: TAMMY KRAMP PHONE: (209) 949-5566	EPA TABLE II or III EXEMPT CATEGORY: Power, signal, and communications systems.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	09/09/2009	SKAUR	Amendment - New Project	15	201,299						
• FTA Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE									
• Fund Type: Job Access and Reverse Commute Program (5316)			RW									
			CON	161,039							161,039	
• Funding Agency:			TOTAL	161,039							161,039	
• Othr. State -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE									
• Fund Type: STA Transit Assist			RW									
			CON	40,260							40,260	
• Funding Agency:			TOTAL	40,260							40,260	
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON	201,299							201,299	
			TOTAL	201,299							201,299	

Comments:
5316 Funds from 06/07
***** Version 1 - 09/09/2009 *****

NEW PROJECT

STATE OF CALIFORNIA
STANDARD AGREEMENT
 STD 213 (Rev 06/03)

AGREEMENT NUMBER: 646609

AMENDMENT NUMBER:

Corporate/Non-profit Registration Number:

1. This Agreement is entered into between the State Agency and the Recipient/Contractor named below:

STATE AGENCY'S NAME

Department of Transportation

RECIPIENT/CONTRACTOR'S NAME

San Joaquin Regional Transit District

2. The Term of this agreement is: January 1, 2009 through July 31, 2009

3. The maximum amount of this Agreement is: \$161,039.00

4. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made part of the Agreement.

Exhibit A - Standard Agreement: <u>Job Access Reverse Commute - FTA Section 5316</u>	<u>14</u> page(s)
Exhibit B - Budget Detail and Payment Provisions	<u>1</u> page(s)
Exhibit C - General Terms and Conditions	<u>1</u> page(s)
Exhibit D - Additional Provisions	<u>3</u> page(s)
Attachment I - DBE Participation Reporting Form	<u>1</u> page(s)
Attachment II - Sample Quarterly Report	<u>1</u> page(s)
Attachment III - None	<u>0</u> page(s)

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR

CONTRACTOR'S NAME (if other than an individual, state whether a corporation, partnership, etc.)

San Joaquin Regional Transit District

BY (Authorized Signature)



DATE SIGNED (Do not type)

10.27.08

PRINTED NAME AND TITLE OF PERSON SIGNING

Donna Kelsay-DeMartino, General Manager/CEO

ADDRESS

421 East Weber Avenue
 Stockton, CA 95202

STATE OF CALIFORNIA

AGENCY NAME

Department of Transportation

BY (Authorized Signature)



DATE SIGNED (Do not type)

11/14/08

PRINTED NAME AND TITLE OF PERSON SIGNING

Bill Walker Jr., Branch Chief

ADDRESS

1120 N Street, Room 3300, Sacramento CA 95814

California Department of General Services Use Only

**EXEMPT FROM
 DEPARTMENT OF
 GENERAL SERVICES
 REVIEW**

Exempt per:
 Federal Grant Program
 49 USCS § 5316

AMOUNT ENCUMBERED BY THIS DOCUMENT \$161,039.00	PROGRAM/CATEGORY (CODE AND TITLE) <u>Transportation</u>			FUND TITLE <u>Federal Trust</u>
PRIOR AMOUNT ENCUMBERED FOR THIS CONTRACT \$0.00	(OPTIONAL USE) <u>SA 646609-00</u> Fed. Cat. No. 20.509 Fed. <u>80%</u> Local <u>20%</u>			
TOTAL AMOUNT ENCUMBERED TO DATE \$161,039.00	ITEM <u>2660-102-0890(2)</u>	CHAPTER <u>47</u>	STATUTE <u>2006</u>	FISCAL YEAR <u>06/07</u>
OBJECT OF EXPENDITURE (CODE AND TITLE) <u>64 825 636207 3CJ09 6049</u>				
I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.		T.B.A. NO.	B.R. NO.	
SIGNATURE OF ACCOUNTING OFFICER <input type="checkbox"/> <u>Patricia Harmon</u> 		DATE <u>11-13-08</u>		

DEPARTMENT OF TRANSPORTATION

DIVISION OF MASS TRANSPORTATION MS 39

1120 N STREET

P. O. BOX 942874

SACRAMENTO, CA 94274-0001

PHONE (916) 654-8222

FAX (916) 654-9366

TTY 711

*Flex your power!
Be energy efficient!*

Supplemental
Agreement for Project
212-0000-0500

November 18, 2008

Ms. Tammy Kramp
San Joaquin Regional Transit District
421 East Weber Avenue
Stockton, CA 95202

2-38 14:47 RCVD

Dear Ms. Kramp:

Enclosed is executed State of California Standard Agreement Number 646609 in the amount of \$161,039 for capital, fiscal year 2006 (2nd cycle). Beginning February 1, 2009, you may proceed with the request for reimbursement (RFR).

Please submit your quarterly reports reflecting the progress of your project as outlined in your standard agreement.

The RFR and all quarterly reports must be submitted to the California Department of Transportation office at the address above prior to July 31, 2009. A complete Federal Transit Administration Section 5317 Disadvantaged Business Enterprise (DBE) Participation Report form must be included with the RFR. For your convenience, a copy was sent to you via email along with your standard agreement(s).

For additional guidance concerning reimbursement requests, please contact Valarie Smith at (916) 657-3946 or email me at bill.walker.jr@dot.ca.gov.

Sincerely,

A handwritten signature in blue ink that reads "Bill Walker".

BILL WALKER

Branch Chief

JARC and New Freedom Programs

Enclosure

c: Valarie Smith, Department of Transportation

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): San Joaquin New Freedom FTA 5317 Lifelin (Lifeline Program (Agreement # 648707): Operating Assistance to provide transportation services (to those living in rural pockets and are disabled) to essential life services)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJ09-4004		
CTIPS ID: 212-0000-0502			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: TAMMY KRAMP PHONE: (209) 948-5566	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	09/09/2009	SKAUR	Amendment - New Project	15	500,000						
• FTA Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE									
• Fund Type: FTA 5317 - New Freedom Program			RW									
			CON			125,000	125,000				250,000	
• Funding Agency:			TOTAL			125,000	125,000				250,000	
• Loc Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE									
• Fund Type: Local Transportation Funds			RW									
			CON			125,000	125,000				250,000	
• Funding Agency:			TOTAL			125,000	125,000				250,000	
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON			250,000	250,000				500,000	
			TOTAL			250,000	250,000				500,000	

Comments:
Funds from 07/08
***** Version 1 - 09/09/2009 *****

NEW PROJECT



P.O. Box 201010 | Stockton, California | 95201
209.948.5566 | 209.948.8516 [fax] | www.SanJoaquinRTD.com

August 7, 2009

Proof of Agreement
#648707

California Department of Transportation
Division of Mass Transportation, MS 39
JARC and New Freedom Program
Tracey Frost, Branch Chief
1120 N. Street, MS 39
Sacramento, CA 95814

RE: Standard Agreement 648707

After reviewing and agreeing to all terms of this agreement, the authorized person has completed and signed the DOT-213. We are proving the following: four (4) signed copies of the DOT-213 document, one (1) copy of the Exhibits document, an original signed document of the 2009 Certification and Assurances, and a copy of the Disabled Business Enterprise (DBE) Implementation Agreement

We have provided this information to the San Joaquin Council of Governments (SJCOG) and have requested this project to be amended into the Federal Transportation Improvement Program (FTIP) as soon as possible in order to proceed with the start of this project.

If you have any questions or concerns, please feel free to call myself or George Lorente (209) 467-6674.

Sincerely,

Tammy L. Kramp
Grants Senior Specialist
San Joaquin Regional Transit District
(209) 467-6686 Office

BOARD OF DIRECTORS
CHAIR Floyd H Weaver
VICE CHAIR Gary S Giovanetti
Joni Bauer
Duane Isetti
D David Smith

CEO Donna DeMartino

GENERAL MANAGER

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Deviated Fixed Route Service Buses (Costs to purchase twenty-one (21) Replacement and Expansion of Ultra-low Sulfur Diesel buses for SJRTD Hopper service.)	MPO Aprv: 07/24/2008 State Aprv: 09/29/2008 Federal Aprv: 11/17/2008
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJ07-5033		
CTIPS ID: 212-0000-0360			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: GLORIA SALAZAR PHONE: (209) 948-5566	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE																																																																																																																																																																																					
3	Active	09/09/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	1,269,295																																																																																																																																																																																							
2	Official	07/24/2008	WRIDDER	Adoption - Carry Over		2,325,000																																																																																																																																																																																							
1	Official	05/24/2007	JSWANSON	Amendment - New Project	5	2,280,000																																																																																																																																																																																							
<table border="0"> <tr> <td>• CMAQ -</td> <td></td> <td></td> <td><u>PRIOR</u></td> <td><u>08/09</u></td> <td><u>09/10</u></td> <td><u>10/11</u></td> <td><u>11/12</u></td> <td><u>12/13</u></td> <td><u>13/14</u></td> <td><u>BEYOND</u></td> <td><u>TOTAL</u></td> </tr> <tr> <td>• Fund Source 1 of 2</td> <td></td> <td></td> <td>PE</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>• Fund Type: Congestion Mitigation</td> <td></td> <td></td> <td>RW</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>• Funding Agency:</td> <td></td> <td></td> <td>CON</td> <td>1,015,436</td> <td>844,564</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,860,000</td> </tr> <tr> <td></td> <td></td> <td></td> <td>TOTAL</td> <td>1,015,436</td> <td>844,564</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,860,000</td> </tr> <tr> <td>• Loc Funds -</td> <td></td> <td></td> <td><u>PRIOR</u></td> <td><u>08/09</u></td> <td><u>09/10</u></td> <td><u>10/11</u></td> <td><u>11/12</u></td> <td><u>12/13</u></td> <td><u>13/14</u></td> <td><u>BEYOND</u></td> <td><u>TOTAL</u></td> </tr> <tr> <td>• Fund Source 2 of 2</td> <td></td> <td></td> <td>PE</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>• Fund Type: TDA</td> <td></td> <td></td> <td>RW</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>• Funding Agency:</td> <td></td> <td></td> <td>CON</td> <td>253,859</td> <td>211,141</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>465,000</td> </tr> <tr> <td></td> <td></td> <td></td> <td>TOTAL</td> <td>253,859</td> <td>211,141</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>465,000</td> </tr> <tr> <td>Project Total</td> <td></td> <td></td> <td><u>PRIOR</u></td> <td><u>08/09</u></td> <td><u>09/10</u></td> <td><u>10/11</u></td> <td><u>11/12</u></td> <td><u>12/13</u></td> <td><u>13/14</u></td> <td><u>BEYOND</u></td> <td><u>TOTAL</u></td> </tr> <tr> <td></td> <td></td> <td></td> <td>PE</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>RW</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>CON</td> <td>1,269,295</td> <td>1,055,705</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>2,325,000</td> </tr> <tr> <td></td> <td></td> <td></td> <td>TOTAL</td> <td>1,269,295</td> <td>1,055,705</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>2,325,000</td> </tr> </table>										• CMAQ -			<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>	• Fund Source 1 of 2			PE									• Fund Type: Congestion Mitigation			RW									• Funding Agency:			CON	1,015,436	844,564						1,860,000				TOTAL	1,015,436	844,564						1,860,000	• Loc Funds -			<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>	• Fund Source 2 of 2			PE									• Fund Type: TDA			RW									• Funding Agency:			CON	253,859	211,141						465,000				TOTAL	253,859	211,141						465,000	Project Total			<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>				PE												RW												CON	1,269,295	1,055,705						2,325,000				TOTAL	1,269,295	1,055,705						2,325,000
• CMAQ -			<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>																																																																																																																																																																																		
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Comments:
 ***** Version 2 - 02/07/2008 *****
 ***** Version 1 - 02/21/2007 *****

**Prior Programing:
 Amendment 15 reduces scope
 and funding.**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Deviated Fixed Route Service Buses (Costs to purchase eleven (11) Replacement and Expansion of Ultra-low Sulfur Diesel buses for SJRTD Hopper service.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJ07-5033		
CTIPS ID: 212-0000-0360			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: GLORIA SALAZAR PHONE: (209) 948-5566	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
3	Active	09/09/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	1,269,295						
2	Official	07/24/2008	WRIDDER	Adoption - Carry Over		2,325,000						
1	Official	05/24/2007	JSWANSON	Amendment - New Project	5	2,280,000						
• CMAQ -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE									
• Fund Type: Congestion Mitigation			RW									
• Funding Agency:			CON	1,015,436							1,015,436	
			TOTAL	1,015,436							1,015,436	
• Loc Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE									
• Fund Type: TDA			RW									
• Funding Agency:			CON	253,859							253,859	
			TOTAL	253,859							253,859	
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON	1,269,295							1,269,295	
			TOTAL	1,269,295							1,269,295	

Comments:
 ***** Version 3 - 09/09/2009 *****
 ***** Version 2 - 02/07/2008 *****
 ***** Version 1 - 02/21/2007 *****

**Current: Amendment 15 Changes;
 Scope:
 Reduces Purchase from 21 buses to
 11 buses;
 Funding:
 Removes \$844,564 CMAQ and
 \$211,141 Local (TDA) funds from
 CON Phase in FY09/10 programming**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Metro Express: Airport Way Corridor BRT (Cost associated with the expansion of BRT service along Airport Way Corridor from the Downtown Transit Center to Stockton Airport)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJ09-4001		
CTIPS ID: 212-0000-0498			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: TAMMY KRAMP PHONE: (209) 948-5566	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	09/10/2009	SKAUR	Amendment - New Project	15	1,222,000						
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• CMAQ -												
• Fund Source 1 of 2				PE								
• Fund Type: Congestion Mitigation				RW								
• Funding Agency:				CON		1,081,470						1,081,470
				TOTAL		1,081,470						1,081,470
• State Bond -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: Public Transportation Modernization, Improvement, a				RW								
• Funding Agency:				CON		140,530						140,530
				TOTAL		140,530						140,530
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON		1,222,000						1,222,000
				TOTAL		1,222,000						1,222,000

Comments:
***** Version 1 - 09/09/2009 *****

NEW PROJECT

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): BRT Project Phase II: Bus Procurement (Costs to purchase ten (10) hybrid diesel-electric buses for SJRTD BRT service on the Airport Way Corridor.)	MPO Aprv: 03/27/2009
ROUTE:	PM:		State Aprv: 04/02/2009
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-5525		
CTIPS ID: 212-0000-0362			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: GLORIA SALAZAR	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
		PHONE: (209) 948-5566	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
4	Active	09/09/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	3,324,823							
3	Official	03/27/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	6	3,324,823							
2	Official	07/24/2008	WRIDDER	Adoption - Carry Over		3,324,823							
1	Official	05/24/2007	JSWANSON	Amendment - New Project	5	5,500,000							
* CMAQ -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE										
• Fund Type: Congestion Mitigation			RW										
• Funding Agency:			CON				2,659,858						2,659,858
			TOTAL				2,659,858						2,659,858
* Loc Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE										
• Fund Type: TDA			RW										
• Funding Agency:			CON				664,965						664,965
			TOTAL				664,965						664,965
Project Total					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE										
			RW										
			CON				3,324,823						3,324,823
			TOTAL				3,324,823						3,324,823

Comments:
 ***** Version 3 - 03/11/2009 *****
 ***** Version 2 - 02/07/2008 *****
 ***** Version 1 - 02/21/2007 *****

Prior: Amendment 15 changes scope only.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): BRT Project Phase II: Bus Procurement (Costs to purchase six (6) hybrid diesel-electric buses for SJRTD BRT service on the Airport Way Corridor.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJ07-5525		
CTIPS ID: 212-0000-0362			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: GLORIA SALAZAR PHONE: (209) 948-5566	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
4	Active	09/09/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	3,324,823							
3	Official	03/27/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	6	3,324,823							
2	Official	07/24/2008	WRIDDER	Adoption - Carry Over		3,324,823							
1	Official	05/24/2007	JSWANSON	Amendment - New Project	5	5,500,000							
* CMAQ -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE										
• Fund Type: Congestion Mitigation			RW										
• Funding Agency:			CON			2,659,858							2,659,858
			TOTAL			2,659,858							2,659,858
* Loc Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE										
• Fund Type: TDA			RW										
• Funding Agency:			CON			664,965							664,965
			TOTAL			664,965							664,965
Project Total					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE										
			RW										
			CON			3,324,823							3,324,823
			TOTAL			3,324,823							3,324,823

Comments:
 ***** Version 4 - 09/09/2009 *****
 ***** Version 3 - 03/11/2009 *****
 ***** Version 2 - 02/07/2008 *****
 ***** Version 1 - 02/21/2007 *****

**Current - Amendment 15 Changes:
Scope Change Only:
Reduce number of Vehicles to be
purchased from 10 to 6**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Operating Assistance (In the City of Lodi and Galt, costs associated with transit operations in the Lodi urbanized area.)	MPO Aprv: 07/24/2008
ROUTE:	PM:		State Aprv: 09/29/2008
PPNO:	KP:		Federal Aprv: 11/17/2008
EA:	MPO ID: SJ07-5006		
CTIPS ID: 212-0000-0154			
IMPLEMENTING AGENCY: Lodi, City of	PRJ MGR: TIFFANI FINK	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.	
	PHONE: (209) 333-6800		

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	09/09/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	23,212,531		
9	Official	07/24/2008	WRIDDER	Adoption - Carry Over		19,470,903		
8	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	19,470,903		
7	Official	01/25/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	2	19,477,603		
6	Official	07/27/2006	JSWANSON	Adoption - Carry Over		11,647,999		
5	Official	03/31/2006	DITO	Amendment - Cost/Scope/Sch. Change	26	11,848,300		
4	Official	06/23/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	11	11,435,687		
3	Official	07/22/2004	SBUTLER	Adoption - Carry Over		8,069,187		
2	Official	02/12/2004	SBUTLER	Amendment - Cost/Scope/Sch. Change	25	8,069,187		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 4	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	4,917,740	1,392,364							6,310,104
• Funding Agency:	TOTAL	4,917,740	1,392,364							6,310,104

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds -										
• Fund Source 2 of 4	PE									
• Fund Type: SJ County Measure K	RW									
	CON	479,270	121,000							600,270
• Funding Agency:	TOTAL	479,270	121,000							600,270

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds -										
• Fund Source 3 of 4	PE									
• Fund Type: TDA	RW									
	CON	8,757,929	1,840,000							10,597,929
• Funding Agency:	TOTAL	8,757,929	1,840,000							10,597,929

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds -										
• Fund Source 4 of 4	PE									
• Fund Type: City Funds	RW									
	CON	1,593,600	369,000							1,962,600
• Funding Agency:	TOTAL	1,593,600	369,000							1,962,600

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	15,748,539	3,722,364							19,470,903
	TOTAL	15,748,539	3,722,364							19,470,903

Comments:
 ***** Version 9 - 02/07/2008 *****
 ***** Version 8 - 03/13/2007 *****
 ***** Version 7 - 12/12/2006 *****
 ***** Version 6 - 04/13/2006 *****
 ***** Version 5 - 04/03/2006 *****
 ***** Version 4 - 05/16/2005 *****
 ***** Version 3 - 04/28/2004 *****
 ***** Version 2 - 02/11/2004 *****
 Shifts \$313,500 from FY 04/05 to FY 02/03 within the triennial element in FTA 5307 funding. New total for FY 02/03 is \$653,500. Overall funding source amount for FY 02/03 increases to \$2,924,774.
 ***** Version 1 - 04/25/2002 *****

Prior:
Amendment 15 adds one year of programing and funding.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Operating Assistance (In the City of Lodi and Galt, costs associated with transit operations in the Lodi urbanized area.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-5006		
CTIPS ID: 212-0000-0154			
IMPLEMENTING AGENCY: Lodi, City of	PRJ MGR: PAULA FERNANDEZ	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.	
	PHONE: (209) 333-6800		

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	09/21/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	22,810,073		
9	Official	07/24/2008	WRIDDER	Adoption - Carry Over		19,470,903		
8	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	19,470,903		
7	Official	01/25/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	2	19,477,603		
6	Official	07/27/2006	JSWANSON	Adoption - Carry Over		11,647,999		
5	Official	03/31/2006	DITO	Amendment - Cost/Scope/Sch. Change	26	11,848,300		
4	Official	06/23/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	11	11,435,687		
3	Official	07/22/2004	SBUTLER	Adoption - Carry Over		8,069,187		
2	Official	02/12/2004	SBUTLER	Amendment - Cost/Scope/Sch. Change	25	8,069,187		

• FTA Funds -

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
--	-------	-------	-------	-------	-------	-------	-------	--------	-------

• Fund Source 1 of 4	PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW								
	CON	4,917,740	1,392,364	1,522,047					7,832,151
• Funding Agency:	TOTAL	4,917,740	1,392,364	1,522,047					7,832,151

• Loc Funds -

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
--	-------	-------	-------	-------	-------	-------	-------	--------	-------

• Fund Source 2 of 4	PE								
• Fund Type: SJ County Measure K	RW								
	CON	479,270	121,000	120,000					720,270
• Funding Agency:	TOTAL	479,270	121,000	120,000					720,270

• Loc Funds -

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
--	-------	-------	-------	-------	-------	-------	-------	--------	-------

• Fund Source 3 of 4	PE								
• Fund Type: TDA	RW								
	CON	8,757,929	1,840,000	1,422,123					12,020,052
• Funding Agency:	TOTAL	8,757,929	1,840,000	1,422,123					12,020,052

• Loc Funds -

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
--	-------	-------	-------	-------	-------	-------	-------	--------	-------

• Fund Source 4 of 4	PE								
• Fund Type: City Funds	RW								
	CON	1,593,600	369,000	275,000					2,237,600
• Funding Agency:	TOTAL	1,593,600	369,000	275,000					2,237,600

Project Total

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
--	-------	-------	-------	-------	-------	-------	-------	--------	-------

	PE								
	RW								
	CON	15,748,539	3,722,364	3,339,170					22,810,073
	TOTAL	15,748,539	3,722,364	3,339,170					22,810,073

Comments:

***** Version 10 - 09/09/2009 *****
 ***** Version 9 - 02/07/2008 *****
 ***** Version 8 - 03/13/2007 *****
 ***** Version 7 - 12/12/2006 *****
 ***** Version 6 - 04/13/2006 *****
 ***** Version 5 - 04/03/2006 *****
 ***** Version 4 - 05/16/2005 *****
 ***** Version 3 - 04/28/2004 *****
 ***** Version 2 - 02/11/2004 *****
 Shifts \$313,500 from FY 04/05 to FY 02/03 within the triennial element in F
 ***** Version 1 - 04/25/2002 *****

**Current: Amendment 15 Changes Schedule:
 Adds FY 09/10 programming to project
 Funding:
 Adds \$1,522,047 of FTA 5307 funds; \$120,000 of Local (Measure K) funds; \$1,422,123 of Local (TDA) funds; and \$275,000 of Local (City) funds (total local \$1,894,953)**

FY 02/03 increases to \$2,924,774.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): SJRRRC Equipment Maintenance Facility (Construction of ACE Equipment Maintenance Facility)	MPO Aprv: 05/01/2009
ROUTE:	PM:		State Aprv: 05/01/2009
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-6014		
CTIPS ID: 212-0000-0437			
IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission		PRJ MGR: BRIAN SCHMIDT	EPA TABLE II or III EXEMPT CATEGORY: Const of new bus or rail storage/maint. facilities
		PHONE: (209) 944-6241	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
3	Active	09/09/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	88,669,834	9,800,000	2,112,000				
2	Official	05/01/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	9	37,019,152	4,900,000	2,112,000				
1	Official	07/24/2008	WRIDDER	Adoption - New Project		37,840,881	4,900,000	2,112,000				
• FTA Funds -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 5			PE		640,000							640,000
• Fund Type: FTA5309(a) - Fixed Guideway Modernization			RW		800,000							800,000
			CON		15,926,098	3,378,271						19,304,369
• Funding Agency:			TOTAL		17,366,098	3,378,271						20,744,369
• State Bond -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 5			PE									
• Fund Type: Public Transportation Modernization, Improvement, a			RW									
			CON		2,034,061							2,034,061
• Funding Agency:			TOTAL		2,034,061							2,034,061
• FTA Funds -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 5			PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program			RW									
			CON		3,000,000							3,000,000
• Funding Agency:			TOTAL		3,000,000							3,000,000
• Loc Funds -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 5			PE		1,472,000							1,472,000
• Fund Type: SJ County Measure K			RW		4,100,000							4,100,000
			CON		4,306,177	3,108,612	2,000,000	2,000,000				11,414,789
• Funding Agency:			TOTAL		9,878,177	3,108,612	2,000,000	2,000,000				16,986,789
• Othr. State -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 5			PE									
• Fund Type: STA Transit Assist			RW									
			CON		1,265,933							1,265,933
• Funding Agency:			TOTAL		1,265,933							1,265,933
Project Total												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE		2,112,000							2,112,000
			RW		4,900,000							4,900,000
			CON		25,266,336	7,752,816	2,000,000	2,000,000				37,019,152
			TOTAL		32,278,336	7,752,816	2,000,000	2,000,000				44,031,152

Comments:
 ***** Version 2 - 04/29/2009 *****
 ***** Version 1 - 05/04/2008 *****
 FTA 5309 Fixed Guideway apportionments from FY 08 and FY 09 are programmed in FY 08/09.

**Prior:
Amendment 15 makes schedule and
funding changes**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): SJRRRC Equipment Maintenance Facility (Construction of ACE Equipment Maintenance Facility)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-6014		
CTIPS ID: 212-0000-0437			
IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission		PRJ MGR: BRIAN SCHMIDT	EPA TABLE II or III EXEMPT CATEGORY: Const of new bus or rail storage/maint. facilities
		PHONE: (209) 944-6241	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE																																																																			
3	Active	09/10/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	75,629,278	14,900,000	2,112,000																																																																			
2	Official	05/01/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	9	37,019,152	4,900,000	2,112,000																																																																			
1	Official	07/24/2008	WRIDDER	Adoption - New Project		37,840,881	4,900,000	2,112,000																																																																			
<table border="0" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:5%;">• FTA Funds -</td> <td></td> <td></td> <td></td> <td style="text-align:center;"><u>PRIOR</u></td> <td style="text-align:center;"><u>08/09</u></td> <td style="text-align:center;"><u>09/10</u></td> <td style="text-align:center;"><u>10/11</u></td> <td style="text-align:center;"><u>11/12</u></td> <td style="text-align:center;"><u>12/13</u></td> <td style="text-align:center;"><u>13/14</u></td> <td style="text-align:center;"><u>BEYOND</u></td> <td style="text-align:center;"><u>TOTAL</u></td> </tr> <tr> <td>• Fund Source 1 of 8</td> <td></td> <td></td> <td>PE</td> <td></td> <td>640,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>640,000</td> </tr> <tr> <td>• Fund Type: FTA5309(a) - Fixed Guideway Modernization</td> <td></td> <td></td> <td>RW</td> <td></td> <td>800,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>800,000</td> </tr> <tr> <td></td> <td></td> <td></td> <td>CON</td> <td></td> <td>15,926,098</td> <td>3,378,271</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>19,304,369</td> </tr> <tr> <td>• Funding Agency:</td> <td></td> <td></td> <td>TOTAL</td> <td></td> <td>17,366,098</td> <td>3,378,271</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>20,744,369</td> </tr> </table>											• FTA Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>	• Fund Source 1 of 8			PE		640,000							640,000	• Fund Type: FTA5309(a) - Fixed Guideway Modernization			RW		800,000							800,000				CON		15,926,098	3,378,271						19,304,369	• Funding Agency:			TOTAL		17,366,098	3,378,271						20,744,369
• FTA Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>																																																															
• Fund Source 1 of 8			PE		640,000							640,000																																																															
• Fund Type: FTA5309(a) - Fixed Guideway Modernization			RW		800,000							800,000																																																															
			CON		15,926,098	3,378,271						19,304,369																																																															
• Funding Agency:			TOTAL		17,366,098	3,378,271						20,744,369																																																															
<table border="0" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:5%;">• State Bond -</td> <td></td> <td></td> <td></td> <td style="text-align:center;"><u>PRIOR</u></td> <td style="text-align:center;"><u>08/09</u></td> <td style="text-align:center;"><u>09/10</u></td> <td style="text-align:center;"><u>10/11</u></td> <td style="text-align:center;"><u>11/12</u></td> <td style="text-align:center;"><u>12/13</u></td> <td style="text-align:center;"><u>13/14</u></td> <td style="text-align:center;"><u>BEYOND</u></td> <td style="text-align:center;"><u>TOTAL</u></td> </tr> <tr> <td>• Fund Source 2 of 8</td> <td></td> <td></td> <td>PE</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>• Fund Type: Public Transportation Modernization, Improvement, a</td> <td></td> <td></td> <td>RW</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>CON</td> <td></td> <td>2,034,061</td> <td>1,017,031</td> <td>1,052,504</td> <td></td> <td></td> <td></td> <td></td> <td>4,103,596</td> </tr> <tr> <td>• Funding Agency:</td> <td></td> <td></td> <td>TOTAL</td> <td></td> <td>2,034,061</td> <td>1,017,031</td> <td>1,052,504</td> <td></td> <td></td> <td></td> <td></td> <td>4,103,596</td> </tr> </table>											• State Bond -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>	• Fund Source 2 of 8			PE										• Fund Type: Public Transportation Modernization, Improvement, a			RW													CON		2,034,061	1,017,031	1,052,504					4,103,596	• Funding Agency:			TOTAL		2,034,061	1,017,031	1,052,504					4,103,596
• State Bond -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>																																																															
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			CON		2,034,061	1,017,031	1,052,504					4,103,596																																																															
• Funding Agency:			TOTAL		2,034,061	1,017,031	1,052,504					4,103,596																																																															
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• FTA Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>																																																															
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• Loc Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>																																																															
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• Othr. State -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>																																																															
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• Other Fed -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>																																																															
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• Loc Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>																																																															
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• FTA Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>																																																															
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			CON			4,228,740	4,228,740					8,457,480																																																															
• Funding Agency:			TOTAL			4,228,740	4,228,740					8,457,480																																																															
<table border="0" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:5%;">Project Total</td> <td></td> <td></td> <td></td> <td style="text-align:center;"><u>PRIOR</u></td> <td style="text-align:center;"><u>08/09</u></td> <td style="text-align:center;"><u>09/10</u></td> <td style="text-align:center;"><u>10/11</u></td> <td style="text-align:center;"><u>11/12</u></td> <td style="text-align:center;"><u>12/13</u></td> <td style="text-align:center;"><u>13/14</u></td> <td style="text-align:center;"><u>BEYOND</u></td> <td style="text-align:center;"><u>TOTAL</u></td> </tr> <tr> <td></td> <td></td> <td></td> <td>PE</td> <td></td> <td>2,112,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>2,112,000</td> </tr> <tr> <td></td> <td></td> <td></td> <td>RW</td> <td></td> <td>4,900,000</td> <td>10,000,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>14,900,000</td> </tr> <tr> <td></td> <td></td> <td></td> <td>CON</td> <td></td> <td>25,266,336</td> <td>4,374,545</td> <td>24,224,042</td> <td>16,764,355</td> <td>5,000,000</td> <td></td> <td></td> <td>75,629,278</td> </tr> <tr> <td></td> <td></td> <td></td> <td>TOTAL</td> <td></td> <td>32,278,336</td> <td>4,374,545</td> <td>34,224,042</td> <td>16,764,355</td> <td>5,000,000</td> <td></td> <td></td> <td>92,641,278</td> </tr> </table>											Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>				PE		2,112,000							2,112,000				RW		4,900,000	10,000,000						14,900,000				CON		25,266,336	4,374,545	24,224,042	16,764,355	5,000,000			75,629,278				TOTAL		32,278,336	4,374,545	34,224,042	16,764,355	5,000,000			92,641,278
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>																																																															
			PE		2,112,000							2,112,000																																																															
			RW		4,900,000	10,000,000						14,900,000																																																															
			CON		25,266,336	4,374,545	24,224,042	16,764,355	5,000,000			75,629,278																																																															
			TOTAL		32,278,336	4,374,545	34,224,042	16,764,355	5,000,000			92,641,278																																																															

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

Comments:

Local Measure is Measure B MTC funds for SJRC

***** Version 3 - 09/08/2009 *****

***** Version 2 - 04/29/2009 *****

***** Version 1 - 05/04/2008 *****

FTA 5309 Fixed Guideway apportionments from FY 08 and FY 09 are programmed in FY 08/09.

Current - Amendment 15 Changes:

Funding:

FY09/10; Add \$10,000,000 RRIF funds to RW,

Adds \$1,017,031 State (PTMISEA) funds, \$1,500,000 FTA 5307 funds, \$10,000,000 RRIF funds, \$1,400,000 Local (Measure B) funds, and \$4,228,740 FTA 5309(b) funds, then removes \$2,000,000 Local (Measure K) funds in CON Phase.

FY10/11: Adds \$1,052,504 State (PTMISEA) funds, \$4,800,000 FTA 5307 funds, \$5,000,000 RRIF funds, \$1,683,111 Local (Measure B) funds, \$4,228,740 FTA 55309(b), and removes \$2,000,000 Local (Measure K) funds in CON Phase.

FY11/12; Adds \$5,000,000 RRIF funds to CON Phase

New Starts funds are in approved in Federal Registers

2001,2002,2003,2006,2007,2008,2009 and PAMBO Earmark

FEDERAL TRANSIT ADMINISTRATION

TABLE 8 (REVISED)

(Revised to reflect .22 percent reduction required by the FY 2001 Omnibus Consolidated Appropriations Act, Pub. L. 106-554)

REVISED FY 2001 SECTION 5309 NEW STARTS ALLOCATIONS		REVISED
STATE	PROJECT LOCATION AND DESCRIPTION	ALLOCATION
AK/HI	Alaska or Hawaii Ferry Projects	\$10,302,689
AK	Girdwood to Wasilla, Alaska, Commuter Rail Project	14,859,647
AL	Birmingham, Alabama, Transit Corridor	4,953,216
AR	Little Rock, Arkansas, River Rail Project	2,971,930
AZ	Phoenix Metropolitan Area Transit Project	9,906,431
CA	Hollister/Gilroy Branch Line Rail Extension Project	990,644
CA	Los Angeles Mid-City and East Side Corridors Projects	1,981,286
CA	Los Angeles North Hollywood Extension Project	49,532,158
CA	Los Angeles-San Diego LOSSAN Corridor Project	2,971,930
CA	Oceanside-Escondido, California, Light Rail Extension Project	9,906,431
CA	Orange County, California, Transitway Project	1,981,286
CA	Sacramento, California, South Corridor LRT Project	34,870,640
CA	San Bernardino, California, Metrolink Project	990,644
CA	San Diego Mission Valley East Light Rail Project	31,205,260
CA	San Francisco BART Extension to the Airport Project	79,251,454
CA	San Jose Tasman West Light Rail Project	12,135,379
CA	Stockton, California, Altamont Commuter Rail Project	5,943,859
CO	Colorado Roaring Fork Valley Project	990,644
CO	Denver Southeast Corridor Project	2,971,930
CO	Denver Southwest Corridor Project	20,010,993
CT	Stamford, Connecticut, Fixed Guideway Corridor	7,925,145
DE	Wilmington, Delaware, Downtown Transit Corridor Project	4,953,216
FL	Central Florida Commuter Rail Project	2,971,930
FL	Fort Lauderdale, Florida, Tri-County Commuter Rail Project	14,859,647
GA	Atlanta, Georgia, North Line Extension Project	24,766,080
HI	Honolulu, Hawaii, Bus Rapid Transit Project	2,476,608
IL	Chicago METRA Commuter Rail Projects	34,672,511
IL	Chicago Ravenswood and Douglas Branch Reconstruction Projects	14,859,647
IN	Indianapolis, Indiana Northeast-Downtown Corridor Project	2,971,930
IN	Northern Indiana South Shore Commuter Rail Project	1,981,286
KS	Johnson County, Kansas I-35 Commuter Rail Project	990,644
MA	Boston South Boston Piers Transitway Project	24,766,080
MA	Boston Urban Ring Project	990,644
MA	Lowell, Massachusetts-Nashua, New Hampshire Commuter Rail Project	1,981,286
MA	Massachusetts North Shore Corridor Project	990,644
MD	Baltimore Central LRT Double Track Project	2,971,930
MD	MARC expansion projects -- Penn-Camden Lines Connector and Midday Storage Facility	9,906,431
MD	Washington Metro Blue Line Extension - Addison Road (Largo) Project	7,429,824
ME	Calais, Maine, Branch Line Regional Transit Program	990,644
ME	Portland, Maine, Marine Highway Program	1,981,286
MI	Detroit, Michigan, Metropolitan Airport Light Rail Project	495,321
MN	Twin Cities Transitways Projects	4,953,216
MN	Twin Cities Transitways -- Hiawatha Corridor Project	49,532,158
MO	Kansas City, Missouri, Southtown Corridor Project	3,467,251
MO	St. Louis, Missouri MetroLink, Cross County Connector Project	990,644
MO	St. Louis - St. Clair MetroLink Extension Project	59,438,590
NC	Charlotte, North Carolina, North Corridor and South Corridor Transitway Projects	4,953,216
NC	Raleigh-Durham-Chapel Hill Triangle Transit Project	9,906,431
NJ	Newark-Elizabeth Rail Link Project	6,934,502
NJ	Newark-Elizabeth Rail Link Project	2,970,949 a/

FEDERAL TRANSIT ADMINISTRATION

TABLE 8

FY 2002 SECTION 5309 NEW STARTS ALLOCATIONS

STATE	PROJECT LOCATION AND DESCRIPTION	ALLOCATION
AK/HI	Alaska or Hawaii Ferry Projects	\$10,193,175
AK	Wasilla, Alaska, Alternative Route Project	2,475,033
AL	Birmingham, Alabama, Transit Corridor Project	1,980,026
AR	Little Rock, Arkansas, River Rail Project	1,980,026
AZ	Phoenix, arizona, Central Phoenix/East Valley Corridor Project	9,900,131
CA	San Francisco, California, BART Extension to the Airport Project	74,918,042
CA	Los Angeles, California, East Side Corridor Light Rail Transit Project	7,425,098
CA	Los Angeles, California, North Hollywood Extension Project	9,196,783
CA	Sacramento, California, Light Rail Transit Extension Project	324,724
CA	San Diego, California, Mission Valley East Light Rail Project	59,400,785
CA	San Diego, California, Mid Coast Corridor Project	990,013
CA	San Jose, California, Tasman West Light Rail Transit Project	112,204
CA	Oceanside - Escondido, California, Light Rail Extension Project	6,435,085
CA	Stockton, California, Altamont Commuter Rail Project	2,970,039
CA	Yosemite, California, Area Regional Transportation System Project	396,005
CO	Denver, Colorado, Southeast Corridor Light Rail Transit Project	54,450,720
CO	Denver, Colorado, Southwest Corridor Light Rail Transit Project	190,570
CT	Stamford, Connecticut, Urban Transitway Project	4,950,065
FL	Fort Lauderdale, Florida, Tri-County Commuter Rail Upgrades Project	26,730,353
FL	Miami, Florida, South Miami-Dade Busway Extension Project	4,950,065
GA	Atlanta, Georgia, Northline Extension	24,750,327
HI	Honolulu, Hawaii, Bus Rapid Transit Project	11,880,157
IA	Des Moines, Iowa, DSM Bus Feasibility Project	148,502
IA	Iowa, Metrolink Light Rail Feasibility Project	297,004
IA	Sioux City, Iowa, Light Rail Project	1,683,022
IA	Dubuque, Iowa Light Rail Feasibility Project	198,002
IL	Chicago, Illinois, METRA Commuter Rail and Line Extension Projects	54,450,720
IL	Chicago, Illinois, Douglas Branch Reconstruction Project	32,422,929
IL	Chicago, Illinois, Ravenswood Reconstruction Project	2,970,039
IN	Northeast Indianapolis, Indiana, Downtown Corridor Project	2,475,033
IN	Northern Indiana South Shore Commuter Rail Project	2,475,033
LA	New Orleans, Louisiana, Desire Corridor Streetcar Project	1,188,016
LA	New Orleans, Louisiana, Canal Street Car Line Project	14,850,196
MA	Boston, Massachusetts, South Boston Piers Transitway Project	10,525,072
MA	Boston, Massachusetts, Urban Ring Transit Project	495,006
MD	Baltimore, Maryland, Central Light Rail Transit Double Track Project	12,870,170
MD	Baltimore, Maryland, Rail Transit Project	1,485,020
MD	Maryland (MARC) Commuter Rail Improvements Projects	11,880,157
MD	Largo, Maryland, Metrorail Extension Project	54,450,720
MI	Grand Rapids, Michigan, ITP Metro Area, Major Corridor Project	742,510
MN	Minneapolis- Rice, Minnesota, Northstar Corridor Commuter Rail Project	9,900,131
MN	Minneapolis-St. Paul, Minnesota, Hiawatha Corridor Light Rail Transit Project	49,500,654
MO	Johnson County, Kansas-Kansas City, Missouri, I-35 Commuter Rail Project	1,485,020
MO	St. Louis-St. Clair, Missouri, MetroLink Extension Project	27,720,366
NC	Charlotte, North Carolina South Corridor Light Rail Transit Project	6,930,092
NC	Raleigh, North Carolina Triangle Transit Project	8,910,118
NH	Lowell, Massachusetts-Nashua, New Hampshire Commuter Rail Extension Project	2,970,039
NJ	Newark-Elizabeth Rail Link MOS-1 Project	19,800,262
NJ	New Jersey Hudson - Bergen Light Rail Transit Project	139,591,845
NM	Albuquerque, New Mexico, Light Rail Project	990,013

FEDERAL TRANSIT ADMINISTRATION

TABLE 8

FY 2003 SECTION 5309 NEW STARTS ALLOCATIONS

STATE	PROJECT LOCATION AND DESCRIPTION	ALLOCATION
AK/HI	Alaska or Hawaii Seaside	10,126,964
AL	Birmingham, Alabama, Transit Corridor Study	1,967,165
AR	Little Rock, Arkansas, River Rail Streetcar Project	1,672,090
AZ	Central Phoenix/East Valley, Arizona, Light Rail	11,802,989
CA	Altamont, California, Commuter Express Maintenance Facility San Joaquin Rail Commission	983,582
CA	Los Angeles, California, Eastside Corridor Light Rail Transit	3,934,330
CA	Los Angeles, California, North Hollywood Red Line	39,825,251
CA	Oceanside - Escondido, California, Rail Corridor	13,376,721
CA	Orange County, California, Centerline Light Rail Project	1,475,374
CA	San Diego, California, Trolley Mission Valley East Light Rail Extension	63,932,856
CA	San Francisco, California, Third Street Light Rail Extension (Phase II)	1,475,374
CA	San Francisco, California, BART Extension to San Francisco, California Airport	98,358,234
CA	San Jose, California, Silicon Valley Rapid Transit Corridor Project	245,896
CO	Denver, Colorado, Southeast Center LRT (T-REX)	68,850,768
CT	Bridgeport, Connecticut, Intermodal Transportation Center Project	2,458,956
CT	Metro North Rolling Stock, Connecticut	3,934,330
CT	Stamford, Connecticut, Urban Transitway	9,835,824
DC	Washington, District of Columbia, Dulles Corridor Rapid Transit Project	26,064,934
DC	Washington, District of Columbia/Maryland, Largo Extension	59,014,944
DE	Wilmington, Delaware, Train Station Improvements	1,967,165
FL	Fort Lauderdale, Florida, Tri-County Commuter Rail Upgrades	28,769,785
GA	Atlanta North Springs, Georgia, North Line Extension	15,845,512
IL	Metra Commuter Rail and Line Extension Projects (North Central, Union Pacific, Southwest)	51,146,285
IL	Chicago Transit Authority, Illinois, Douglas Branch Reconstruction	54,097,032
IL	Chicago Transit Authority, Illinois, Ravenswood Reconstruction Project	2,950,747
IN	Northern Indiana South Shore Commuter Rail Project	2,458,956
LA	New Orleans, Louisiana, Canal Street Streetcar Project	21,638,813
MA	Boston, Massachusetts, North Shore Corridor Project	332,451
MA	Boston, Massachusetts, South Boston Piers Transitway	669,820
MD	Baltimore, Maryland, Central LRT Double Tracking Project	17,704,483
MD	Maryland, MARC Commuter Rail Improvements	11,557,093
MN	Minneapolis, Minnesota, Northstar Corridor	4,917,912
MN	Minneapolis, Minnesota, Hiawatha Corridor Light Rail Transit	59,014,944
MO	St. Louis, Missouri, MetroLink, St. Clair Extension	3,314,673
NC	Charlotte, North Carolina, South Corridor Light Rail Transit Project	10,819,406
NC	Raleigh, North Carolina Triangle Transit Regional Rail Service	8,852,242
NH	Lowell, Massachusetts-Nashua, New Hampshire Commuter Rail Extension	2,950,747
NJ	Newark-Elizabeth, New Jersey, Rail Link	59,014,944
NJ	New Jersey Hudson - Bergen Light Rail MOS-1	18,884,782
NJ	New Jersey Hudson - Bergen Light Rail MOS-2	49,179,120
NV	Las Vegas, Nevada, Resort Corridor Fixed Guideway	6,885,077
NY	New York, Long Island Railroad Eastside Access Project	13,278,362
NY	New York, Second Avenue Subway	1,967,165
OH	Cleveland, Ohio, Euclid Corridor Transportation Project	5,901,494
OR	Portland, Oregon, Interstate MAX Light Rail Extension	68,850,768
OR	Wilsonville-Beaverton Commuter Rail Line, Oregon	2,458,956
PA	SEPTA, Pennsylvania, Schuylkill Valley Metro Line	8,852,242
PA	Pittsburgh, Pennsylvania, North Shore Connector	6,909,666
PA	Pittsburgh, Pennsylvania, Stage II Light Rail Transit Reconstruction	25,819,038

FEDERAL TRANSIT ADMINISTRATION

TABLE 11

REVISED FISCAL YEAR 2006 SECTION 5309 BUS AND BUS FACILITY ALLOCATIONS

State	Earmark ID	SAFETEA-LU Project No.	Project	Allocation
CA	E-2006-BUSP-117	326	Los Angeles, CA Install permanent irrigation system and enhanced landscaping on San Fernando Valley rapid bus transit way	571,072
CA	E-2006-BUSP-118	36	Los Angeles, CA Wilshire-Vermont subway station reconstruction	190,357
CA	E-2006-BUSP-119	6	Los Angeles, CA, Construction of Intermodal Transit Center at California State University Los Angeles	150,382
CA	E-2006-BUSP-120	567	Los Angeles, CA, Fly-Away Bus System Expansion	495,000
CA	E-2006-BUSP-121	566	Los Angeles, CA, LAX Intermodal Transportation Center Rail and Bus System Expansion	495,000
CA	E-2006-BUSP-122	311	Mammoth Lakes, California-Regional Transit Maintenance Facility	95,179
CA	E-2006-BUSP-123	112	Mariposa, CA-Yosemite National Park CNG-Hydrogen transit buses and facilities	475,893
CA	E-2006-BUSP-124	266	Martinez, CA Inter-modal Facility Restoration	285,536
CA	E-2006-BUSP-125	285	Metro Gold Line Foothill Extension Light Rail Transit Project from Pasadena, CA to Montclair, CA	2,855,358
CA	E-2006-BUSP-126	39	Monrovia, California-Transit Village Project	571,072
CA	E-2006-BUSP-127		Monrovia, Los Angeles County, CA, Transit Village	1,485,000
CA	E-2006-BUSP-128	200	Montebello, CA Bus Lines Bus Fleet Replacement Project	133,250
CA	E-2006-BUSP-129	186	Monterey Park, CA Bus enhancement and improvements-construct maintenance facility and purchase clean-fuel buses to improve transit service	304,572
CA	E-2006-BUSP-130	321	Monterey Park, CA Catch Basins at Transit Stop Installation	60,915
CA	E-2006-BUSP-131	191	Monterey Park, CA Safety improvements at a bus stop including creation of bus loading areas and street improvements	304,572
CA	E-2006-BUSP-132		Monterey Salinas Transit, Monterey, California	396,000
CA	E-2006-BUSP-133	375	Monterey, CA Purchase bus equipment	190,357
CA	E-2006-BUSP-134	43	Needles, California-El Garces Intermodal Facility	380,714
CA	E-2006-BUSP-135		New Bus Facility Capital Improvements, California (San Joaquin)	990,000
CA	E-2006-BUSP-136	92	Norwalk, CA Transit System Bus Procurement and Los Angeles World Airport Remote Fly-Away Facility Project	152,286
CA	E-2006-BUSP-137	392	Oakland, CA Construct Bay Trail between Coliseum BART station and Martin Luther King, Jr. Regional Shoreline	171,321
CA	E-2006-BUSP-138	352	Oakland, CA Construct streetscape & intermodal improvements at BART Station Transit Villages	190,357
CA	E-2006-BUSP-139		OCTA BRT	1,485,000
CA	E-2006-BUSP-140		Ojai Multi-Agency Transportation Facility, CA	247,500
CA	E-2006-BUSP-141		Omni Trans Para Transit Vehicles	297,000
CA	E-2006-BUSP-142	173	Ontario, CA Construct Omnitrans Transcenter	190,654
CA	E-2006-BUSP-143	194	Orange County Transit Authority, California-Security surveillance and monitoring equipment	1,006,989
CA	E-2006-BUSP-144	244	Orange County, CA Purchase buses for rapid transit	190,357
CA	E-2006-BUSP-145	366	Orange County, CA Transportation Projects to Encourage Use of Transit to Reduce Congestion	190,357
CA	E-2006-BUSP-146		Pacific Station Multimodal Facility, Santa Cruz, California	396,000
CA	E-2006-BUSP-147		Palm Springs Aerial Tramway Bus Project, CA	594,000
CA	E-2006-BUSP-148	45	Palm Springs, California-Sunline Transit bus purchase	95,179
CA	E-2006-BUSP-149	70	Palm Springs, California-Sunline Transit: CalStrat-Weststart fuel cell bus program	190,357
CA	E-2006-BUSP-150		Paramount Easy Rider Clean-Air Buses, Paramount, California	198,000
CA	E-2006-BUSP-151	399	Pasadena, CA ITS Improvements	190,357
CA	E-2006-BUSP-152	116	Pleasant Hill, CA Construct Diablo Valley College Bus Transit Center	285,536
CA	E-2006-BUSP-153		Redondo Beach Coastal Shuttle Transit Vehicles, California	693,000
CA	E-2006-BUSP-154	251	Redondo Beach, CA Capital Equipment procurement of 12. Compressed Natural Gas (CNG) Transit Vehicles for Coastal Shuttle Services by Beach Cities Transit	152,286
CA	E-2006-BUSP-155	286	Richmond, CA BART Parking Structure	951,786
CA	E-2006-BUSP-156		Riverside Transit Center, CA	742,500
CA	E-2006-BUSP-157	171	Riverside, California-RTA Advanced Traveler Information System	95,179
CA	E-2006-BUSP-158		Rosemary Children's Services' Transportation Program, California	74,250
CA	E-2006-BUSP-159	189	Sacramento, CA Bus enhancement and improvements-construct maintenance facility and purchase clean-fuel buses to improve transit service	380,714
CA	E-2006-BUSP-160	84	Sacramento, CA Construct intermodal station and related improvements	1,332,500
CA	E-2006-BUSP-161		SamTrans Revenue Collection System, California	297,000
CA	E-2006-BUSP-162	253	San Bernardino, CA Implement Santa Fe Depot improvements in San Bernardino	95,179
CA	E-2006-BUSP-163		San Diego Bus Rapid Transportation Demonstration Project, California	693,000
CA	E-2006-BUSP-164	282	San Diego, CA Completion of San Diego Joint Transportation Operations Center (JTOC)	380,714
CA	E-2006-BUSP-165	314	San Diego, CA Widen sidewalks and bus stop entrance, and provide diagonal parking, in the Skyline Paradise Hills neighborhood (Reo Drive)	57,107
CA	E-2006-BUSP-166	183	San Fernando Valley, CA Reseda Blvd. Bus Rapid Transit Route	114,214
CA	E-2006-BUSP-167	127	San Fernando, CA Purchase CNG buses and related equipment and construct facilities	578,686
CA	E-2006-BUSP-168		San Francisco Muni Buses and Bus Facilities, California	1,980,000
CA	E-2006-BUSP-169	377	San Francisco, CA Construct San Francisco Muni Islais Creek Maintenance Facility	1,142,143
CA	E-2006-BUSP-170	287	San Francisco, CA Implement ITS on Muni Transit System	571,072
CA	E-2006-BUSP-171	403	San Francisco, CA Implement Transbay Terminal-Caltrain Downtown Extension Project	2,665,001
CA	E-2006-BUSP-172	381	San Francisco, CA Redesign and renovate intermodal facility at Glen Park Community	785,223
CA	E-2006-BUSP-173	341	San Gabriel Valley, CA-Foothill Transit Park and Rides	1,808,393
CA	E-2006-BUSP-174	254	San Joaquin, California Regional Rail-Altamont Commuter Express Corridor inter-modal centers	761,429

FEDERAL TRANSIT ADMINISTRATION

TABLE 12

FY 2007 Section 5309 Bus and Bus Facility Allocations

State	Earmark ID	SAFETEA-LU Project No.	Project Description	Allocation
CA	E2007-BUSP-0109	84	Sacramento, CA Construct intermodal station and related improvements	1,404,480
CA	E2007-BUSP-0110	253	San Bernardino, CA Implement Santa Fe Depot improvements in San Bernardino	100,320
CA	E2007-BUSP-0111	282	San Diego, CA Completion of San Diego Joint Transportation Operations Center (JTOC)	401,280
CA	E2007-BUSP-0112	314	San Diego, CA Widen sidewalks and bus stop entrance, and provide diagonal parking, in the Skyline Paradise Hills neighborhood (Reo Drive)	60,192
CA	E2007-BUSP-0113	183	San Fernando Valley, CA Reseda Blvd. Bus Rapid Transit Route	120,384
CA	E2007-BUSP-0114	127	San Fernando, CA Purchase CNG buses and related equipment and construct facilities	609,946
CA	E2007-BUSP-0115	377	San Francisco, CA Construct San Francisco Muni Islais Creek Maintenance Facility	1,203,840
CA	E2007-BUSP-0116	287	San Francisco, CA Implement ITS on Muni Transit System	601,920
CA	E2007-BUSP-0117	403	San Francisco, CA Implement Transbay Terminal-Caltrain Downtown Extension Project	2,808,960
CA	E2007-BUSP-0118	381	San Francisco, CA Redesign and renovate intermodal facility at Glen Park Community	827,640
CA	E2007-BUSP-0119	341	San Gabriel Valley, CA-Foothill Transit Park and Rides	1,906,080
CA	E2007-BUSP-0120	254	San Joaquin, California Regional Rail-Altamont Commuter Express Corridor inter-modal centers	802,560
CA	E2007-BUSP-0121	382	San Luis Ray, California-Transit Center Project	100,320
CA	E2007-BUSP-0122	145	Santa Ana, CA Improve Santa Ana transit terminal	200,640
CA	E2007-BUSP-0123	147	Santa Barbara, CA-Expansion of Regional Intermodal Transit Center	60,192
CA	E2007-BUSP-0124	364	Santa Monica, CA Construct intermodal park-and-ride facility at Santa Monica College campus on South Bundy Drive near Airport Avenue	200,640
CA	E2007-BUSP-0125	172	Santa Monica, CA Purchase and service LNG buses for Santa Monica's Big Blue Bus to meet increased ridership needs and reduce emissions	752,400
CA	E2007-BUSP-0126	313	Solana Beach, CA-Construct Intermodal Facility	300,960
CA	E2007-BUSP-0127	27	Sonoma County, CA Purchase of CNG buses	100,320
CA	E2007-BUSP-0128	401	South Pasadena, CA Silent Night Grade Crossing Project	180,576
CA	E2007-BUSP-0129	383	South San Francisco, CA Construction of Ferry Terminal at Oyster Point in South San Francisco to the San Francisco Bay Water Transit Authority	953,040
CA	E2007-BUSP-0130	388	Sylmar, CA Los Angeles Mission College Transit Center construction	50,160
CA	E2007-BUSP-0131	315	Temecula, California-Intermodal Transit Facility	100,320
CA	E2007-BUSP-0132	85	Torrance Transit System, CA Acquisition of EPA and CARB-certified low emission replacement buses	601,920
CA	E2007-BUSP-0133	459	Transbay Terminal/ Caltrain Downtown Extension Project	4,200,000
CA	E2007-BUSP-0134	35	Union City, CA Inter-modal Station, Phase 1: Modify BART station	852,720
CA	E2007-BUSP-0135	195	Woodland Hills, CA Los Angeles Pierce College Bus Rapid Transit Station Extension	200,640
CA	E2007-BUSP-0136	83	Woodland, CA Yolobus operations, maintenance, administration facility expansion and improvements to increase bus service with alternative fuel buses	401,280
CO	E2007-BUSP-0137	449	City of Aspen, CO Bus and Bus Facilities	140,448
CO	E2007-BUSP-0138	448	City of Durango, CO Bus and Bus Facilities	50,160
CO	E2007-BUSP-0139	509	Colorado Association of Transit Agencies/Colorado Transit Coalition-Colorado Statewide Buses and Bus Facilities	6,188,000
CO	E2007-BUSP-0140	518	Denver Regional Transit District-Bus Maintenance Facility	714,000
CO	E2007-BUSP-0141	520	Denver Regional Transit District-Denver Union Station Multimodal Renovations	476,000
CO	E2007-BUSP-0142	521	Denver Regional Transit District-US 36 Corridor BRT	1,666,000
CO	E2007-BUSP-0143	167	Denver, CO Denver Union Station Inter-modal Center	1,103,520
CO	E2007-BUSP-0144	435	Denver, Colorado-Regional Transportation District Bus Replacement	401,280
CO	E2007-BUSP-0145	441	Grand Valley Transit, CO Bus and Bus Facilities	100,320
CO	E2007-BUSP-0146	188	Mountain Express, Crested Butte, CO Bus and Bus Facilities	100,320
CO	E2007-BUSP-0147	444	Pueblo Transit, CO Bus and Bus Facilities	50,160
CO	E2007-BUSP-0148	445	Roaring Fork Transit Authority, CO Bus and Bus Facilities	150,480
CO	E2007-BUSP-0149	446	Steamboat Springs, CO Bus and Bus Facilities	150,480
CO	E2007-BUSP-0150	450	Town of Snowmass Village, CO Bus and Bus Facilities	60,192
CO	E2007-BUSP-0151	447	Town of Telluride, CO Bus and Bus Facilities	64,821
CT	E2007-BUSP-0152	44	Bridgeport, Connecticut-Greater Bridgeport Transit Authority Bus Facility	100,320
CT	E2007-BUSP-0153	478	Bridgeport, CT Facility Expansion/Improvement	400,000
CT	E2007-BUSP-0154	90	Buses and bus related facilities throughout the State of Connecticut	1,203,840
CT	E2007-BUSP-0155	523	Downtown Middletown, CT, Transportation Infrastructure Improvement Project	2,150,000
CT	E2007-BUSP-0156	218	Enfield, Connecticut-intermodal station	601,920
CT	E2007-BUSP-0157	394	Hartford, CT Buses and bus-related facilities	802,560
CT	E2007-BUSP-0158	267	Middletown, CT Construct intermodal center	300,960
CT	E2007-BUSP-0159	589	New Haven, CT Bus Maintenance Facility	2,150,000
CT	E2007-BUSP-0160	269	New London, Connecticut-Intermodal Transportation Center and Streetscapes	100,320
CT	E2007-BUSP-0161	369	Norwalk, Connecticut-Pulse Point Joint Development inter-modal facility	100,320
CT	E2007-BUSP-0162	131	Stonington and Mystic, Connecticut-Intermodal Center parking facility and Streetscape	489,562
CT	E2007-BUSP-0163	32	Torrington, CT Construct bus-related facility (Northwestern Connecticut Central Transit District)	401,280

FEDERAL TRANSIT ADMINISTRATION

3 of 12

TABLE 11

FY 2008 Section 5309 Bus and Bus-Related Facilities Allocations

State	Earmark ID	SAFETEA-LU Project No.	Project	Allocation
CA	E2008-BUSP-0114	127	San Fernando, CA Purchase CNG buses and related equipment and construct facilities	660,774
CA	E2008-BUSP-0115	377	San Francisco, CA Construct San Francisco Muni Islais Creek Maintenance Facility	1,304,160
CA	E2008-BUSP-0116	287	San Francisco, CA Implement ITS on Muni Transit System	652,080
CA	E2008-BUSP-0117	403	San Francisco, CA Implement Transbay Terminal-Caltrain Downtown Extension Project	3,043,040
CA	E2008-BUSP-0118	381	San Francisco, CA Redesign and renovate Intermodal facility at Glen Park Community	896,610
CA	E2008-BUSP-0119	341	San Gabriel Valley, CA-Foothill Transit Park and Rides	2,064,920
CA	E2008-BUSP-0120	254	San Joaquin, California Regional Rail-Altamont Commuter Express Corridor inter-modal centers	869,770
CA	E2008-BUSP-0121	382	San Luis Rey, California-Transit Center Project	106,680
CA	E2008-BUSP-0122	145	Santa Ana, CA Improve Santa Ana transit terminal	217,360
CA	E2008-BUSP-0123	147	Santa Barbara, CA-Expansion of Regional Intermodal Transit Center	65,208
CA	E2008-BUSP-0124	364	Santa Monica, CA Construct Intermodal park-and-ride facility at Santa Monica College campus on South Bundy Drive near Airport Avenue	217,360
CA	E2008-BUSP-0125	172	Santa Monica, CA Purchase and service LNG buses for Santa Monica's Big Blue Bus to meet increased ridership needs and reduce emissions	815,100
CA	E2008-BUSP-0126	313	Solana Beach, CA-Construct Intermodal Facility	326,040
CA	E2008-BUSP-0127	27	Sonoma County, CA Purchase of CNG buses	108,680
CA	E2008-BUSP-0128	401	South Pasadena, CA Silent Night Grade Crossing Project	195,624
CA	E2008-BUSP-0129	383	South San Francisco, CA Construction of Ferry Terminal at Oyster Point in South San Francisco to the San Francisco Bay Water Transit Authority	1,032,460
CA	E2008-BUSP-0130	388	Sylmar, CA Los Angeles Mission College Transit Center construction	54,340
CA	E2008-BUSP-0131	315	Temecula, California-Intermodal Transit Facility	108,608
CA	E2008-BUSP-0132	85	Torrance Transit System, CA Acquisition of EPA and CARB-certified low emission replacement buses	652,080
CA	E2008-BUSP-0133	459	Transbay Terminal/ Caltrain Downtown Extension Project	4,550,000
CA	E2008-BUSP-0134	35	Union City, CA Inter-modal Station, Phase 1: Modify BART station	923,780
CA	E2008-BUSP-0135	195	Woodland Hills, CA Los Angeles Pierce College Bus Rapid Transit Station Extension	217,360
CA	E2008-BUSP-0136	83	Woodland, CA Yolobus operations, maintenance, administration facility expansion and improvements to increase bus service with alternative fuel buses	434,720
CO	E2008-BUSP-0137	449	City of Aspen, CO Bus and Bus Facilities	152,152
CO	E2008-BUSP-0138	448	City of Durango, CO Bus and Bus Facilities	54,340
CO	E2008-BUSP-0139	509	Colorado Association of Transit Agencies/Colorado Transit Coalition-Colorado Statewide Buses and Bus Facilities	6,726,000
CO	E2008-BUSP-0140	518	Denver Regional Transit District-Bus Maintenance Facility	776,000
CO	E2008-BUSP-0141	520	Denver Regional Transit District-Denver Union Station Multimodal Renovations	517,000
CO	E2008-BUSP-0142	521	Denver Regional Transit District-US 36 Corridor BRT	1,811,000
CO	E2008-BUSP-0143	167	Denver, CO Denver Union Station Inter-modal Center	1,195,480
CO	E2008-BUSP-0144	435	Denver, Colorado-Regional Transportation District Bus Replacement	434,720
CO	E2008-BUSP-0145	441	Grand Valley Transit, CO Bus and Bus Facilities	108,680
CO	E2008-BUSP-0146	188	Mountain Express, Crested Butte, CO Bus and Bus Facilities	108,680
CO	E2008-BUSP-0147	444	Pueblo Transit, CO Bus and Bus Facilities	54,340
CO	E2008-BUSP-0148	445	Roaring Fork Transit Authority, CO Bus and Bus Facilities	163,020
CO	E2008-BUSP-0149	446	Steamboat Springs, CO Bus and Bus Facilities	163,020
CO	E2008-BUSP-0150	450	Town of Snowmass Village, CO Bus and Bus Facilities	65,208
CO	E2008-BUSP-0151	447	Town of Telluride, CO Bus and Bus Facilities	70,222
CT	E2008-BUSP-0152	44	Bridgeport, Connecticut-Greater Bridgeport Transit Authority Bus Facility	108,680
CT	E2008-BUSP-0153	478	Bridgeport, CT Facility Expansion/Improvement	500,000
CT	E2008-BUSP-0154	90	Buses and bus related facilities throughout the State of Connecticut	1,304,160
CT	E2008-BUSP-0155	523	Downtown Middletown, CT, Transportation Infrastructure Improvement Project	2,500,000
CT	E2008-BUSP-0156	218	Enfield, Connecticut-Intermodal station	652,080
CT	E2008-BUSP-0157	394	Hartford, CT Buses and bus-related facilities	869,440
CT	E2008-BUSP-0158	267	Middletown, CT Construct Intermodal center	326,040
CT	E2008-BUSP-0159	589	New Haven, CT Bus Maintenance Facility	2,500,000
CT	E2008-BUSP-0160	269	New London, Connecticut-Intermodal Transportation Center and Streetscapes	108,680
CT	E2008-BUSP-0161	369	Norwalk, Connecticut-Pulse Point Joint Development Inter-modal facility	108,680
CT	E2008-BUSP-0162	131	Stonington and Mystic, Connecticut-Intermodal Center parking facility and Streetscape	530,358
CT	E2008-BUSP-0163	32	Torrington, CT Construct bus-related facility (Northwestern Connecticut Central Transit District)	434,720
CT	E2008-BUSP-0164	270	Vernon, Connecticut-Intermodal Center, Parking and Streetscapes	1,651,936
CT	E2008-BUSP-0165	657	Waterbury, CT Bus Maintenance Facility	2,800,000
DE	E2008-BUSP-0166	169	Delaware-University of Delaware Fuel Cell Bus Deployment	108,680
FL	E2008-BUSP-0168	470	Bay County, FL - Transit Facility	517,000
FL	E2008-BUSP-0169	297	Broward County, FL - Purchase Buses and construct bus facilities	434,720
FL	E2008-BUSP-0170	69	Broward County, FL Buses & Bus Facilities	1,412,840
FL	E2008-BUSP-0171	479	Broward County-Bus and Bus Facilities	517,000
FL	E2008-BUSP-0172	117	Broward, FL Purchase new articulated buses and bus stop improvements on State Road 7. (SR 7) between Golden Glades Interchange and Glades Road	108,680
FL	E2008-BUSP-0173	439	Central Florida Commuter Rail intermodal facilities	1,086,800
FL	E2008-BUSP-0174	453	Central Florida Commuter Rail Intermodal Facilities	780,000

FEDERAL TRANSIT ADMINISTRATION

TABLE 10A

FY 2009 Section 5309 Bus and Bus Facility Allocations

State	Earmark ID	SAFETEA-LU Project No.	Project	Allocation
CA	E2009-BUSP-121	191	Monterey Park, CA Safety improvements at a bus stop including creation of bus loading areas and street improvements	361,152
CA	E2009-BUSP-122		Monterey Salinas Transit Bus Refinancing	475,000
CA	E2009-BUSP-123	375	Monterey, CA Purchase bus equipment	225,720
CA	E2009-BUSP-124		MTOC Clean Fuel Bus Purchases and Facility Enhancements	475,000
CA	E2009-BUSP-125		Multi-modal Transit Centers, Riverside and Corona	950,000
CA	E2009-BUSP-126	43	Needles, California-El Garces Intermodal Facility	451,440
CA	E2009-BUSP-127	92	Norwalk, CA Transit System Bus Procurement and Los Angeles World Airport Remote Fly-Away Facility Project	180,576
CA	E2009-BUSP-128		Norwalk/Santa Fe Springs Transportation Center Improvements, Santa Fe Springs	475,000
CA	E2009-BUSP-129	392	Oakland, CA Construct Bay Trail between Coliseum BART station and Martin Luther King, Jr. Regional Shoreline	203,148
CA	E2009-BUSP-130	352	Oakland, CA Construct streetscape & intermodal improvements at BART Station Transit Villages	225,720
CA	E2009-BUSP-131	173	Ontario, CA Construct Omnitrans Transcenter	225,720
CA	E2009-BUSP-132	194	Orange County Transit Authority, California-Security surveillance and monitoring equipment	1,194,059
CA	E2009-BUSP-133	244	Orange County, CA Purchase buses for rapid transit	225,720
CA	E2009-BUSP-134	366	Orange County, CA Transportation Projects to Encourage Use of Transit to Reduce Congestion	225,720
CA	E2009-BUSP-135	45	Palm Springs, California-Sunline Transit bus purchase	112,860
CA	E2009-BUSP-136	70	Palm Springs, California-Sunline Transit: CalStrat-Weststart fuel cell bus program	225,720
CA	E2009-BUSP-137		Palmdale Transportation Center Metrolink Platform Extension	380,000
CA	E2009-BUSP-138	399	Pasadena, CA ITS Improvements	225,720
CA	E2009-BUSP-139	116	Pleasant Hill, CA Construct Diablo Valley College Bus Transit Center	338,580
CA	E2009-BUSP-140		Purchase Clean Fuel Buses for Long Beach Transit	950,000
CA	E2009-BUSP-141		Purchase CNG Buses for Foothill Transit	1,187,500
CA	E2009-BUSP-142	251	Redondo Beach, CA Capital Equipment procurement of 12. Compressed Natural Gas (CNG) Transit Vehicles for Coastal Shuttle Services by Beach Cities Transit	180,576
CA	E2009-BUSP-143		Regional Bus Replacement, San Diego	475,000
CA	E2009-BUSP-144	286	Richmond, CA BART Parking Structure	1,128,600
CA	E2009-BUSP-145	171	Riverside, California-RTA Advanced Traveler Information System	112,860
CA	E2009-BUSP-146	189	Sacramento, CA Bus enhancement and improvements-construct maintenance facility and purchase clean-fuel buses to improve transit service	451,440
CA	E2009-BUSP-147	84	Sacramento, improvements to the existing Sacramento Intermodal Facility (Sacramento Valley Station)	1,580,040 a/
CA	E2009-BUSP-148	253	San Bernardino, CA Implement Santa Fe Depot improvements in San Bernardino	112,860
CA	E2009-BUSP-149	282	San Diego, CA Completion of San Diego Joint Transportation Operations Center (JTOC)	451,440
CA	E2009-BUSP-150	314	San Diego, CA Widen sidewalks and bus stop entrance, and provide diagonal parking, in the Skyline Paradise Hills neighborhood (Reo Drive)	67,716
CA	E2009-BUSP-151	183	San Fernando Valley, CA Reseda Blvd. Bus Rapid Transit Route	135,432
CA	E2009-BUSP-152	127	San Fernando, CA Purchase CNG buses and related equipment and construct facilities	886,189
CA	E2009-BUSP-153	377	San Francisco, CA Construct San Francisco Muni Islais Creek Maintenance Facility	1,354,320
CA	E2009-BUSP-154	287	San Francisco, CA Implement ITS on Muni Transit System	677,160
CA	E2009-BUSP-155	403	San Francisco, CA Implement Transbay Terminal-Caltrain Downtown Extension Project	3,160,080
CA	E2009-BUSP-156	381	San Francisco, CA Redesign and renovate intermodal facility at Glen Park Community	931,095
CA	E2009-BUSP-157	341	San Gabriel Valley, CA-Foothill Transit Park and Rides	2,144,340
CA	E2009-BUSP-158	254	San Joaquin, California Regional Rail-Altamont Commuter Express Corridor inter-modal centers	902,880
CA	E2009-BUSP-159	382	San Luis Rey, California-Transit Center Project	112,860
CA	E2009-BUSP-160	145	Santa Ana, CA Improve Santa Ana transit terminal	225,720
CA	E2009-BUSP-161	147	Santa Barbara, CA-Expansion of Regional Intermodal Transit Center	67,716
CA	E2009-BUSP-162		Santa Cruz Metro Smart Fare Payment System	475,000
CA	E2009-BUSP-163		Santa Maria Intermodal Transportation Center, Santa Maria	475,000
CA	E2009-BUSP-164	364	Santa Monica, CA Construct intermodal park-and-ride facility at Santa Monica College campus on South Bundy Drive near Airport Avenue	225,720
CA	E2009-BUSP-165	172	Santa Monica, CA Purchase and service LNG buses for Santa Monica's Big Blue Bus to meet increased ridership needs and reduce emissions	846,450
CA	E2009-BUSP-166		Senior Center Clean Fuel/Hybrid Transit Bus, City of South El Monte	380,000
CA	E2009-BUSP-167	313	Solana Beach, CA-Construct Intermodal Facility	338,580
CA	E2009-BUSP-168	27	Sonoma County, CA Purchase of CNG buses	112,860
CA	E2009-BUSP-169	401	South Pasadena, CA Silent Night Grade Crossing Project	203,148
CA	E2009-BUSP-170	383	South San Francisco, CA Construction of Ferry Terminal at Oyster Point in South San Francisco to the San Francisco Bay Water Transit Authority	1,072,170
CA	E2009-BUSP-171		Sunline Bus and Bus Facilities, Thousand Palms	475,000
CA	E2009-BUSP-172	388	Sylmar, CA Los Angeles Mission College Transit Center construction	56,430
CA	E2009-BUSP-173	315	Temecula, California-Intermodal Transit Facility	112,860
CA	E2009-BUSP-174	668	The City of Compton California, for replacement of buses and paratransit vehicles	150,480 c/
CA	E2009-BUSP-175	85	Torrance Transit System, CA Acquisition of EPA and CARB-certified low emission replacement buses	677,160

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Passenger Rail Car Purchase (CMAQ) (Costs associated with the purchase of passenger rail cars.)	MPO Aprv: 04/16/2009
ROUTE:	PM:		State Aprv: 04/20/2009
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-5024		
CTIPS ID: 212-0000-0363			
IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission		PRJ MGR: BRIAN SCHMIDT	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
		PHONE: (209) 944-6220	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	09/09/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	5,368,205		
4	Official	04/16/2009	SKAUR	Amendment - Other (Explain ==>)	7	4,312,500		
3	Official	03/27/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	6	4,312,500		
2	Official	07/24/2008	WRIDDER	Adoption - Carry Over		4,312,500		
1	Official	05/24/2007	JSWANSON	Amendment - New Project	5	16,500,000		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• CMAQ -									
• Fund Source 1 of 2	PE								
• Fund Type: Congestion Mitigation	RW								
• Funding Agency:	CON	2,831,080	618,920						3,450,000
	TOTAL	2,831,080	618,920						3,450,000
• Loc Funds -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE								
• Fund Type: SJ County Measure K	RW								
• Funding Agency:	CON	707,770	154,730						862,500
	TOTAL	707,770	154,730						862,500
Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	3,538,850	773,650						4,312,500
	TOTAL	3,538,850	773,650						4,312,500

Comments:
 Moved Local Funds between year 08/09 and 09/10 using EPSP
 ***** Version 4 - 04/16/2009 *****

 ***** Version 3 - 03/12/2009 *****
 ***** Version 2 - 02/07/2008 *****
 ***** Version 1 - 02/21/2007 *****

**Prior:
Amendment 15 Adds funds in
FY09/10**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Passenger Rail Car Purchase (CMAQ) (Costs associated with the purchase of passenger rail cars.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJ07-5024		
CTIPS ID: 212-0000-0363			
IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission		PRJ MGR: BRIAN SCHMIDT PHONE: (209) 944-6220	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	09/09/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	5,368,205		
4	Official	04/16/2009	SKAUR	Amendment - Other (Explain ==>)	7	4,312,500		
3	Official	03/27/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	6	4,312,500		
2	Official	07/24/2008	WRIDDER	Adoption - Carry Over		4,312,500		
1	Official	05/24/2007	JSWANSON	Amendment - New Project	5	16,500,000		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• CMAQ -									
• Fund Source 1 of 2	PE								
• Fund Type: Congestion Mitigation	RW								
• Funding Agency:	CON	2,831,080	1,463,484						4,294,564
	TOTAL	2,831,080	1,463,484						4,294,564
• Loc Funds -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE								
• Fund Type: SJ County Measure K	RW								
• Funding Agency:	CON	707,770	365,871						1,073,641
	TOTAL	707,770	365,871						1,073,641
Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	3,538,850	1,829,355						5,368,205
	TOTAL	3,538,850	1,829,355						5,368,205

Comments:

***** Version 5 - 09/09/2009 *****
 Moved Local Funds between year 08/09 and 09/10 using EPSP
 ***** Version 4 - 04/16/2009 *****
 ***** Version 3 - 03/12/2009 *****
 ***** Version 2 - 02/07/2008 *****
 ***** Version 1 - 02/21/2007 *****

**Current - Amendment 15 Changes:
Funding:
Adds \$844,564 CMAQ and \$211,141 Local
(Measure K) funds to CON Phase in
FY09/10
New Starts funds are in approved FTA
applications CA-05-0234-00 and
CA-03-0648-01**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): SJRRRC Fixed Guideway Track Improvements (SJRRRC Track Improvements in San Joaquin and Alameda Counties associated with the ACE service)	MPO Aprv: 05/01/2009
ROUTE:	PM:		State Aprv: 05/01/2009
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-6026		
CTIPS ID: 212-0000-0428			
IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission		PRJ MGR: BRIAN SCHMIDT	EPA TABLE II or III EXEMPT CATEGORY: Const of new bus or rail storage/maint. facilities
		PHONE: (209) 944-6241	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	09/16/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	24,360,439		
3	Official	05/01/2009	SKAUR	Amendment - Other (Explain ==>)	9	18,234,814		
2	Official	03/27/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	6	19,283,479		
1	Official	07/24/2008	WRIDDER	Adoption - New Project		7,687,500		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 6	PE									
• Fund Type: FTA5309(a) - Fixed Guideway Modernization	RW CON		951,313	2,100,000	2,100,000	2,100,000				7,251,313
• Funding Agency:	TOTAL		951,313	2,100,000	2,100,000	2,100,000				7,251,313

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds -										
• Fund Source 2 of 6	PE									
• Fund Type: SJ County Measure K	RW CON		2,000,000	462,500	462,500	462,500				3,387,500
• Funding Agency:	TOTAL		2,000,000	462,500	462,500	462,500				3,387,500

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -										
• Fund Source 3 of 6	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW CON		1,745,837							1,745,837
• Funding Agency:	TOTAL		1,745,837							1,745,837

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• State Bond -										
• Fund Source 4 of 6	PE									
• Fund Type: Public Transportation Modernization, Improvement, a	RW CON		2,500,000							2,500,000
• Funding Agency:	TOTAL		2,500,000							2,500,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 5 of 6	PE									
• Fund Type: ARRA - FTA 5307	RW CON		3,096,001							3,096,001
• Funding Agency:	TOTAL		3,096,001							3,096,001

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• RSTP -										
• Fund Source 6 of 6	PE									
• Fund Type: STP Local	RW CON		254,163							254,163
• Funding Agency:	TOTAL		254,163							254,163

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		10,547,314	2,562,500	2,562,500	2,562,500				18,234,814
	TOTAL		10,547,314	2,562,500	2,562,500	2,562,500				18,234,814

Comments:
 ***** Version 3 - 04/21/2009 *****
 ***** Version 2 - 03/11/2009 *****ARRA includes \$2,000,000 FHWA and \$3,095,979 FTA 5307 Stockton UZA
 ***** Version 1 - 04/25/2008 *****

Prior: Amendment #15 changes funding in FFY 09/10

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): SJRRRC Fixed Guideway Track Improvements (SJRRRC Track Improvements in San Joaquin and Alameda Counties associated with the ACE service)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-6026		
CTIPS ID: 212-0000-0428			
IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission		PRJ MGR: BRIAN SCHMIDT	EPA TABLE II or III EXEMPT CATEGORY: Const of new bus or rail storage/maint. facilities
		PHONE: (209) 944-6241	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	09/16/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	24,360,439		
3	Official	05/01/2009	SKAUR	Amendment - Other (Explain ==>)	9	18,234,814		
2	Official	03/27/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	6	19,283,479		
1	Official	07/24/2008	WRIDDER	Adoption - New Project		7,687,500		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 8	PE									
• Fund Type: FTA5309(a) - Fixed Guideway Modernization	RW CON		951,313	2,100,000	2,100,000	2,100,000				7,251,313
• Funding Agency:	TOTAL		951,313	2,100,000	2,100,000	2,100,000				7,251,313

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds -										
• Fund Source 2 of 8	PE									
• Fund Type: SJ County Measure K	RW CON		2,000,000	462,500	462,500	462,500				3,387,500
• Funding Agency:	TOTAL		2,000,000	462,500	462,500	462,500				3,387,500

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -										
• Fund Source 3 of 8	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW CON		1,745,837							1,745,837
• Funding Agency:	TOTAL		1,745,837							1,745,837

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• State Bond -										
• Fund Source 4 of 8	PE									
• Fund Type: Public Transportation Modernization, Improvement, a	RW CON			2,500,000						2,500,000
• Funding Agency:	TOTAL			2,500,000						2,500,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 5 of 8	PE									
• Fund Type: ARRA - FTA 5307	RW CON		3,096,001							3,096,001
• Funding Agency:	TOTAL		3,096,001							3,096,001

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• RSTP -										
• Fund Source 6 of 8	PE									
• Fund Type: STP Local	RW CON		254,163							254,163
• Funding Agency:	TOTAL		254,163							254,163

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 7 of 8	PE									
• Fund Type: FTA5309(b) - New Starts	RW CON			4,900,500						4,900,500
• Funding Agency:	TOTAL			4,900,500						4,900,500

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds -										
• Fund Source 8 of 8	PE									
• Fund Type: Local Measure	RW CON			1,225,125						1,225,125
• Funding Agency:	TOTAL			1,225,125						1,225,125

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		8,047,314	11,188,125	2,562,500	2,562,500				24,360,439
	TOTAL		8,047,314	11,188,125	2,562,500	2,562,500				24,360,439

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

Comments:

Local Measure is Measure B Funds for SJRC from MTC Region

***** Version 4 - 09/10/2009 *****

***** Version 3 - 04/21/2009 *****

***** Version 2 - 03/11/2009 ***** ARRA includes \$2,000,000 FHWA and \$3,095,979 FTA 5307 Stockton UZA

***** Version 1 - 04/25/2008 *****

**Amendment #15 Adds 5309 New Starts Funds
from grant # CA-03064801 to the FFY 09/10 in
amount of \$\$4,900,000
Add Measure B funds \$1,225,125 in FFY 09/10**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): 5316 JARC Bus Purchase (Purchase new Spare Bus)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ09-4007		
CTIPS ID: 212-0000-0505			
IMPLEMENTING AGENCY: Escalon, City of		PRJ MGR: JOHN ANDOH	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
		PHONE: (209) 321-1334	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	09/16/2009	SKAUR	Amendment - New Project	15	65,000						
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• FTA Funds -												
• Fund Source 1 of 2				PE								
• Fund Type: Job Access and Reverse Commute Program (5316)				RW								
				CON		52,000						52,000
• Funding Agency:				TOTAL		52,000						52,000
• Loc Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: City Funds				RW								
				CON		13,000						13,000
• Funding Agency:				TOTAL		13,000						13,000
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON		65,000						65,000
				TOTAL		65,000						65,000

Comments:
***** Version 1 - 09/11/2009 *****

New Project

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): 5316 JARC Operating Assistance (Cost Associated with transit service (Route 1) to Modesto)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ09-4006		
CTIPS ID: 212-0000-0504			
IMPLEMENTING AGENCY: Escalon, City of		PRJ MGR: JOHN ANDOH	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
		PHONE: (209) 321-1334	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	09/16/2009	SKAUR	Amendment - New Project	15	135,000						
• FTA Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE									
• Fund Type: Job Access and Reverse Commute Program (5316)			RW									
			CON			67,500					67,500	
• Funding Agency:			TOTAL			67,500					67,500	
• Loc Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE									
• Fund Type: City Funds			RW									
			CON			67,500					67,500	
• Funding Agency:			TOTAL			67,500					67,500	
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON			135,000					135,000	
			TOTAL			135,000					135,000	

Comments:
***** Version 1 - 09/11/2009 *****

New Project

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): 5311-Operating Assistance for Rural Serv (Costs associated with transit operations in the City of Escalon)	MPO Aprv: 04/20/2009
ROUTE:	PM:		State Aprv: 04/20/2009
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0417			
IMPLEMENTING AGENCY: Escalon, City of		PRJ MGR: JOHN ANDOH	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
		PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	09/16/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	226,628		
5	Official	04/20/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	7	154,128		
4	Official	03/27/2009	SKAUR	Amendment	6	138,528		
3	Official	02/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	2	138,528		
2	Official	06/16/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	20	73,228		
1	Official	01/24/2008	JSWANSON	Amendment - New Project	17	73,228		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
	CON	36,614		32,650						69,264
• Funding Agency:	TOTAL	36,614		32,650						69,264

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: TDA	RW									
	CON	36,614		48,250						84,864
• Funding Agency:	TOTAL	36,614		48,250						84,864

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	73,228		80,900						154,128
	TOTAL	73,228		80,900						154,128

Comments:
 ***** Version 5 - 04/14/2009 *****
 ***** Version 4 - 03/11/2009 *****
 ***** Version 3 - 11/23/2008 *****
 ***** Version 2 - 06/16/2008 *****
 ***** Version 1 - 03/24/2008 *****

**Prior: Amendment #15 add funds in
FY 09/10**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): 5311-Operating Assistance for Rural Serv (Costs associated with transit operations in the City of Escalon - Escalon Dial-A-Ride)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0417			
IMPLEMENTING AGENCY: Escalon, City of	PRJ MGR: JOHN ANDOH	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.	
	PHONE:		

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	09/16/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	226,628		
5	Official	04/20/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	7	154,128		
4	Official	03/27/2009	SKAUR	Amendment	6	138,528		
3	Official	02/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	2	138,528		
2	Official	06/16/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	20	73,228		
1	Official	01/24/2008	JSWANSON	Amendment - New Project	17	73,228		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 2	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
• Funding Agency:	CON	36,614	32,650	36,250						105,514
	TOTAL	36,614	32,650	36,250						105,514
• Loc Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: TDA	RW									
• Funding Agency:	CON	36,614	48,250	36,250						121,114
	TOTAL	36,614	48,250	36,250						121,114
Project Total										
	PE									
	RW									
	CON	73,228	80,900	72,500						226,628
	TOTAL	73,228	80,900	72,500						226,628

Comments:
 ***** Version 6 - 09/11/2009 *****
 ***** Version 5 - 04/14/2009 *****
 ***** Version 4 - 03/11/2009 *****
 ***** Version 3 - 11/23/2008 *****
 ***** Version 2 - 06/16/2008 *****
 ***** Version 1 - 03/24/2008 *****

Amendment #15 adds \$36,250 in 5311 funds in FY 09/10 and \$36,250 in TDA funds in FY 09/10

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): 5317 Mobility Management (Provide Transit Coordination, outreach and information to persons with disabilities)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ09-4005		
CTIPS ID: 212-0000-0503			
IMPLEMENTING AGENCY: Escalon, City of		PRJ MGR: JOHN ANDOH	EPA TABLE II or III EXEMPT CATEGORY: Power, signal, and communications systems.
		PHONE: (209) 321-1334	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	09/16/2009	SKAUR	Amendment - New Project	15	37,200						
• FTA Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE									
• Fund Type: FTA 5317 - New Freedom Program			RW									
			CON			31,000					31,000	
• Funding Agency:			TOTAL			31,000					31,000	
• Loc Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE									
• Fund Type: City Funds			RW									
			CON			6,200					6,200	
• Funding Agency:			TOTAL			6,200					6,200	
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON			37,200					37,200	
			TOTAL			37,200					37,200	

Comments:
***** Version 1 - 09/11/2009 *****

New Project

From: "Escalon Transit" <Transit@cityofescalon.org>
To: <Kaur@sjcog.org>
CC: <jandoh@bluego.org>, "Duane Peterson" <DPeterson@cityofescalon.org>
Date: 09/14/2009 7:19 PM
Subject: FW: Tentative Award for JARC/NF Application
Attachments: pic30145.jpg; pic24868.jpg; pic15175.jpg; pic14056.jpg; JARC-NF MM Project Plan-TemplateContract.xls

Sam,

As requested. Please confirm that you recieved this.

This is approval letter for City of Escalon 5316 and 5317 funded projects. We received this letter in e-mail format.

-----Original Message-----

From: Jackie Fleck [mailto:jackie_fleck@dot.ca.gov]
Sent: Tue 1/13/2009 2:34 PM
To: Escalon Transit
Cc: achesley@sjcog.org
Subject: Tentative Award for JARC/NF Application

January 13, 2009

City of Escalon
1854 Main Street
Escalon, CA 95320

Dear Mr. John Andoh,

Please accept this letter as notification that your FFY 2007 Federal Transit Administration (FTA), Section 5316/5317 Job Access & Reverse Commute (JARC)/New Freedom (NF) project for Small Urban (S)/Rural (R) area has been tentatively approved through a competitive selection process.

(Embedded image moved to file: pic30145.jpg)
(Embedded image moved to file: pic24868.jpg)
(Embedded image moved to file: pic15175.jpg)
(Embedded image moved to file: pic14056.jpg)

All proposed project(s) will be submitted to FTA for review and final approval of the total amount requested on or before February 22, 2009.

However, due to budgetary constraints in the federal funding available for the JARC and New Freedom Federal Grant Programs, we have had to modify the tentative grant awards for all applicants. Upon discovery that we were unable to fund all three years' funding requests, we plan to fund only the first two years' requests of multiple-year grant.

All projects approved by FTA will require a cost-sharing match amount. Capital (C) and Mobility Management (M) projects are supported up to 80% (requiring a 20% match on your part), and Operating assistance projects are supported up to 50% (requiring a 50% match on your part). FTA

approved projects should be implemented within one year of award, and must be completed within an additional two years.

Please be aware that reimbursement of project work can only be made for activities accomplished after the effective date of the Standard Agreement (contract). That date will be determined by FTA's approval of applications, rather than the applicant's requested beginning date for the project.

Attached below is the Grant Project Budget Plan worksheet for your mobility management project. Please complete and return this worksheet via email to Jackie.Fleck@dot.ca.gov prior to March 31, 2009. In addition, please provide a copy of duties (i.e., duty statement) for each team member performing the project.

Thank you for your patience during the FFY 2007 JARC and New Freedom Grant Application process. There have been some staff changes that I wanted to share with you. Tracey Frost is the new Branch Chief for the JARC and New Freedom programs. She can be reached at (916) 654-8222. Valarie Smith is moving to the Section 5310-Elderly and Disabled Specialized Transit Program so we wanted to thank Valarie for all her wonderful contributions to the JARC and New Freedom programs. The current staff who looks forward to assisting you are (by Caltrans District assignment):

Districts 1,2,3 & 10 Jackie Fleck at (916) 654-9979 or Jackie.Fleck@dot.ca.gov

District 4 Candace Hill at (916) 654-9392 or Candace.Hill@dot.ca.gov

District 5 Melody Friberg at (916) 654-9986 or Melody.Friberg@dot.ca.gov

Districts 6,7,8,9,11 & 12 Gina L Coates at (916) 657-4192 or Gina.L.Coates@dot.ca.gov

Expected due date for the grant application review and approval process have slightly changed as follows:

December 1, 2008: completion of scoring and ranking process.

December 12, 2008: applicants' return of Certifications & Assurances documents.

January 15, 2009: Caltrans' programming of projects.

January 31, 2009: JARC/NF Branch issues tentative award letters (emails).

Mid-March 2009: JARC/NF Branch submits final Program of Projects to FTA.

Mid-April 2009: JARC/NF Branch issues final award letters (emails).

If you have any questions regarding the competitive selection process, you may contact Tracey Frost at (916) 654-8222 or via email at Tracey.Frost@dot.ca.gov.

(See attached file: JARC-NF MM Project Plan-TemplateContract.xls)

Thank you,

Jackie Fleck
Associate Transportation Planner
Department of Transportation
Division of Mass Transportation
JARC & New Freedom Programs
(916) 654-9979

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Fiber Optic Network Expansion (Fiber Optic Cabling/conduit -Weston Ranch - Install two network workstations at RTD offices/includes encoders and decoders)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ09-4002		
CTIPS ID: 212-0000-0499			
IMPLEMENTING AGENCY: City of Stockton	PRJ MGR: GARY DICKSON		EPA TABLE II or III EXEMPT CATEGORY: Non signalization traffic control and operatng.
	PHONE: (209) 937-7104		

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	09/10/2009	SKAUR	Amendment - New Project	15	570,000		64,000				
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• CMAQ -												
• Fund Source 1 of 2				PE								
• Fund Type: Congestion Mitigation				RW								
• Funding Agency:				CON		324,169					324,169	
				TOTAL		324,169					324,169	
• Loc Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE		64,000					64,000	
• Fund Type: Private Funds				RW								
• Funding Agency:				CON		245,831					245,831	
				TOTAL		309,831					309,831	
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE		64,000					64,000	
				RW								
				CON		570,000					570,000	
				TOTAL		634,000					634,000	

Comments:
***** Version 1 - 09/09/2009 *****

NEW PROJECT

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION):	MPO Aprv: 03/27/2009
ROUTE:	PM:	BRT Phase II: Stockton Airport to Downto (Costs associated with the expansion of the BRT service along Airport Way Corridor from Stockton Airport to Downtown Transit Center including traffic signal priority.)	State Aprv: 04/02/2009
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-5047		
CTIPS ID: 212-0000-0364			
IMPLEMENTING AGENCY: City of Stockton	PRJ MGR: GARY DICKSON	EPA TABLE II or III EXEMPT CATEGORY: Power, signal, and communications systems.	
	PHONE: (209) 937-7104		

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	09/09/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	988,500		197,000
3	Official	03/27/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	6	2,008,917		399,000
2	Official	07/24/2008	WRIDDER	Adoption - Carry Over		2,008,917		399,000
1	Official	05/24/2007	JSWANSON	Amendment - New Project	5	2,408,000		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* CMAQ -									
• Fund Source 1 of 2		PE	353,115						353,115
• Fund Type: Congestion Mitigation		RW							
		CON	1,777,965						1,777,965
• Funding Agency:		TOTAL	2,131,080						2,131,080
* Loc Funds -									
• Fund Source 2 of 2		PE	45,968						45,968
• Fund Type: Private Funds		RW							
		CON	230,952						230,952
• Funding Agency:		TOTAL	276,920						276,920
Project Total									
		PE	399,083						399,083
		RW							
		CON	2,008,917						2,008,917
		TOTAL	2,408,000						2,408,000

Comments:
 ***** Version 3 - 03/12/2009 *****
 ***** Version 2 - 02/07/2008 *****
 ***** Version 1 - 02/21/2007 *****

**Prior:
Amendment 15 modifies
funding in FY09/10**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	BRT Phase II: Stockton Airport to Downto (Costs associated with the expansion of the BRT service along Airport Way Corridor from Stockton Airport to Downtown Transit Center including traffic signal priority.)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-5047		
CTIPS ID: 212-0000-0364			
IMPLEMENTING AGENCY: City of Stockton	PRJ MGR: GARY DICKSON	EPA TABLE II or III EXEMPT CATEGORY: Power, signal, and communications systems.	
	PHONE: (209) 937-7104		

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
4	Active	09/09/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	988,500		197,000					
3	Official	03/27/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	6	2,008,917		399,000					
2	Official	07/24/2008	WRIDDER	Adoption - Carry Over		2,008,917		399,000					
1	Official	05/24/2007	JSWANSON	Amendment - New Project	5	2,408,000							
* CMAQ -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE			174,787							174,787
• Fund Type: Congestion Mitigation			RW										
			CON			874,823							874,823
• Funding Agency:			TOTAL			1,049,610							1,049,610
* Loc Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE			22,713							22,713
• Fund Type: Private Funds			RW										
			CON			113,677							113,677
• Funding Agency:			TOTAL			136,390							136,390
Project Total					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE			197,500							197,500
			RW										
			CON			988,500							988,500
			TOTAL			1,186,000							1,186,000

Comments:
 ***** Version 4 - 09/09/2009 *****
 ***** Version 3 - 03/12/2009 *****
 ***** Version 2 - 02/07/2008 *****
 ***** Version 1 - 02/21/2007 *****

**Current - Amendment 15 Changes:
 Funding: Subtracts \$178,328 CMAQ and
 \$23,255 Local (Private) funds from PE
 Phase in 09/10. Subtracts \$903,142
 CMAQ and \$117,248 Local (Private)
 funds in CON Phase in FY09/10.**

State of California
2008/09-2011/12 Federal Transportation Improvement Program
SJCOG
AMENDMENT #:15

REVENUE SOURCES		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$97,130,146	\$102,670,146	\$78,353,067	\$89,603,567	\$144,996,205	\$156,773,854	\$213,202,730	\$212,915,807	\$561,963,374
	-- City	\$7,198,828	\$12,578,828	\$10,646,762	\$19,876,762	\$13,447,265	\$25,447,265	\$1,478,683	\$1,478,683	\$59,381,538
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Measure K Sales Tax Program	\$65,651,192	\$65,751,192	\$44,955,274	\$45,286,415	\$106,622,940	\$106,622,940	\$185,551,747	\$185,551,747	\$185,551,747
	-- Other (Transportation Development Act)	\$24,280,126	\$24,340,126	\$22,751,031	\$24,440,390	\$24,926,000	\$24,703,649	\$26,172,300	\$25,885,377	\$99,369,542
	Gas Tax	\$1,628,500	\$1,628,500	\$1,673,005	\$1,673,005	\$1,717,755	\$1,717,755	\$1,511,788	\$1,511,788	\$6,531,048
	-- Gas Tax (Subventions to Cities)	\$1,628,500	\$1,628,500	\$1,673,005	\$1,673,005	\$1,717,755	\$1,717,755	\$1,511,788	\$1,511,788	\$6,531,048
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$59,120,460	\$59,120,460	\$39,650,660	\$39,650,660	\$46,838,715	\$46,838,715	\$37,099,908	\$37,099,908	\$182,709,743
	-- City General Funds	\$2,116,134	\$2,116,134	\$2,124,820	\$2,124,820	\$2,133,767	\$2,133,767	\$2,142,982	\$2,142,982	\$8,517,703
	-- Street Taxes and Developer Fees	\$51,132,893	\$51,132,893	\$31,468,478	\$31,468,478	\$39,432,463	\$39,432,463	\$29,757,673	\$29,757,673	\$151,791,507
	-- Other (registration fees (AB434) and Prop 42)	\$5,871,433	\$5,871,433	\$6,057,362	\$6,057,362	\$5,272,485	\$5,272,485	\$5,199,253	\$5,199,253	\$22,400,533
	Transit	\$5,836,208	\$5,836,208	\$7,952,507	\$7,952,507	\$8,111,653	\$8,111,653	\$6,286,631	\$6,286,631	\$28,186,999
	-- Transit Fares	\$4,587,191	\$4,587,191	\$4,687,589	\$4,687,589	\$4,836,297	\$4,836,297	\$4,991,353	\$4,991,353	\$19,102,430
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$1,249,017	\$1,249,017	\$3,264,918	\$3,264,918	\$3,275,356	\$3,275,356	\$1,295,278	\$1,295,278	\$9,084,569
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (MTC Measure B)	\$0	\$0	\$0	\$5,325,125	\$0	\$1,683,111	\$0	\$0	\$7,008,236	
Local Total	\$163,715,314	\$169,255,314	\$127,629,239	\$144,204,864	\$201,664,328	\$215,125,088	\$258,101,057	\$257,814,134	\$786,399,400	
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0							
STATE	State Highway Operations and Protection Program (SHOPP)	\$48,401,000	\$48,401,000	\$45,488,000	\$45,488,000	\$0	\$0	\$9,387,000	\$9,387,000	\$103,276,000
	SHOPP (Including Augmentation)	\$48,401,000	\$48,401,000	\$45,488,000	\$45,488,000	\$0	\$0	\$9,387,000	\$9,387,000	\$103,276,000
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$55,786,000	\$55,786,000	\$33,183,000	\$33,183,000	\$56,772,000	\$56,772,000	\$26,796,000	\$26,796,000	\$172,537,000
	STIP (Including Augmentation)	\$55,786,000	\$55,786,000	\$33,183,000	\$33,183,000	\$56,772,000	\$56,772,000	\$26,796,000	\$26,796,000	\$172,537,000
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ¹	\$41,382,549	\$41,382,549	\$15,838,576	\$17,009,137	\$55,115,000	\$56,167,504	\$238,900,000	\$238,900,000	\$353,459,190
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$52,792,000	\$52,792,000	\$52,792,000
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (i.e., population/revenue based, Prop 42)	\$8,277,984	\$8,277,984	\$8,691,883	\$8,691,883	\$9,126,477	\$9,126,477	\$9,582,801	\$9,582,801	\$35,679,145
Other (Public Transportation Account - PTA)	\$0	\$0	\$0	\$4,400,000	\$0	\$0	\$0	\$0	\$4,400,000	
State Total	\$153,847,533	\$153,847,533	\$103,201,459	\$108,772,020	\$121,013,477	\$122,065,981	\$337,457,801	\$337,457,801	\$722,143,335	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$2,235,000	\$2,235,000	\$402,880	\$402,880	\$0	\$0	\$0	\$0	\$2,637,880
	Clean Fuel Formula Program (5308)	\$250,000	\$250,000	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$550,000
	Elderly & Persons with Disabilities Formula Program (5310)	\$63,123	\$63,123	\$0	\$0	\$0	\$0	\$0	\$0	\$63,123
	Fixed Guideway Modernization (5309a)	\$6,200,000	\$6,200,000	\$2,100,000	\$5,478,271	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$15,878,271
	Intercity Bus (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$1,198,557	\$1,359,596	\$0	\$119,500	\$0	\$0	\$0	\$0	\$1,479,096
	Metropolitan Planning (5303)	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$872,000
	New and Small Starts (Capital Investment Grants) (5309b)	\$581,409	\$581,409	\$0	\$9,129,240	\$0	\$4,228,740	\$0	\$0	\$13,939,389
	New Freedom (SAFETEA-LU) (5317)	\$607,544	\$639,624	\$0	\$156,000	\$0	\$125,000	\$0	\$0	\$920,624
	Nonurbanized Area Formula Program (5311)	\$281,367	\$317,617	\$297,521	\$333,771	\$312,397	\$312,397	\$328,017	\$328,017	\$1,291,802
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$11,866,111	\$10,871,626	\$10,648,431	\$15,019,139	\$10,021,168	\$15,224,256	\$10,400,222	\$10,545,016	\$51,660,037
	ARRA - FTA 5307	\$14,453,024	\$14,453,024	\$649,009	\$972,145	\$0	\$0	\$0	\$0	\$15,425,169
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5311	\$465,646	\$465,646	\$0	\$0	\$0	\$0	\$0	\$0	\$465,646	
Other (Rail Road Infrastructure Funds)	\$0	\$0	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$5,000,000	\$30,000,000	
Federal Transit Total	\$38,419,781	\$37,654,665	\$14,615,841	\$52,128,946	\$12,651,565	\$27,208,393	\$13,046,239	\$18,191,033	\$135,183,037	

State of California
2008/09-2011/12 Federal Transportation Improvement Program
SJCOG
AMENDMENT #:15

REVENUE SOURCES		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$8,517,437	\$8,517,437	\$8,340,747	\$8,340,747	\$8,490,880	\$8,490,880	\$8,643,716	\$8,643,716	\$33,992,780
	Surface Transportation Program (Regional)	\$6,755,078	\$6,755,078	\$6,438,913	\$6,438,913	\$6,554,964	\$6,554,964	\$6,673,103	\$6,673,103	\$26,422,058
	Highway Bridge Program (HBP)	\$4,394,236	\$4,394,236	\$10,350,786	\$10,350,786	\$21,070,140	\$21,070,140	\$0	\$0	\$35,815,162
	Highway Safety Improvement Program (HSIP)	\$180,000	\$180,000	\$693,000	\$693,000	\$237,600	\$237,600	\$0	\$0	\$1,110,600
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$500,000	\$500,000	\$427,740	\$427,740	\$0	\$0	\$927,740
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$11,000,000	\$11,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000,000
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$24,213,000	\$24,213,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,213,000
	ARRA - STP	\$12,704,256	\$12,704,256	\$0	\$0	\$0	\$0	\$0	\$0	\$12,704,256
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - State TE	\$1,474,000	\$1,474,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,474,000
	ARRA - Regional TE	\$801,668	\$801,668	\$0	\$0	\$0	\$0	\$0	\$0	\$801,668
	ARRA - RSTP	\$12,949,366	\$8,849,366	\$4,100,000	\$4,100,000	\$0	\$0	\$0	\$0	\$12,949,366
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$82,989,041	\$78,889,041	\$30,423,446	\$30,423,446	\$36,781,324	\$36,781,324	\$15,316,819	\$15,316,819	\$161,410,630
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$8,780,000	\$8,720,000	\$8,780,000	\$8,840,000	\$0	\$0	\$0	\$0	\$17,560,000
	High Risk Rural Road (HRRR)	\$0	\$0	\$469,350	\$469,350	\$885,600	\$885,600	\$0	\$0	\$1,354,950
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$645,975	\$645,975	\$0	\$0	\$0	\$0	\$645,975	
Subtotal	\$8,780,000	\$8,720,000	\$9,895,325	\$9,955,325	\$885,600	\$885,600	\$0	\$0	\$19,560,925	
Federal Highway Total	\$91,769,041	\$87,609,041	\$40,318,771	\$40,378,771	\$37,666,924	\$37,666,924	\$15,316,819	\$15,316,819	\$180,971,555	
FEDERAL TOTAL²	\$130,188,822	\$125,263,706	\$54,934,612	\$52,507,717	\$50,318,489	\$50,318,489	\$28,363,058	\$28,363,058	\$316,154,592	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	\$447,751,669	\$448,366,553	\$285,765,310	\$345,484,601	\$372,996,294	\$402,066,386	\$623,921,916	\$628,779,787	\$1,824,697,327	

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

State of California
2008/09-2011/12 Federal Transportation Improvement Program
SJCOG
AMENDMENT # :15

PROGRAMMED										
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$64,490,487	\$65,039,737	\$48,429,191	\$55,968,633	\$112,572,156	\$114,481,038	\$158,252,556	\$158,223,095	\$393,712,503
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$24,188,000	\$24,188,000	\$45,488,000	\$45,488,000	\$0	\$0	\$9,387,000	\$9,387,000	\$79,063,000
	SHOPP (Including Augmentation)	\$24,188,000	\$24,188,000	\$45,488,000	\$45,488,000	\$0	\$0	\$9,387,000	\$9,387,000	\$79,063,000
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$55,786,000	\$55,786,000	\$33,183,000	\$33,183,000	\$56,772,000	\$56,772,000	\$26,796,000	\$26,796,000	\$172,537,000
	STIP (Including Augmentation)	\$55,786,000	\$55,786,000	\$33,183,000	\$33,183,000	\$56,772,000	\$56,772,000	\$26,796,000	\$26,796,000	\$172,537,000
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$40,423,146	\$40,423,146	\$15,838,576	\$17,009,137	\$55,115,000	\$56,167,504	\$238,900,000	\$238,900,000	\$352,499,787
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$52,792,000	\$52,792,000	\$52,792,000
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$1,410,725	\$1,459,005	\$0	\$0	\$0	\$0	\$0	\$0	\$1,459,005
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$121,807,871	\$121,856,151	\$94,509,576	\$95,680,137	\$111,887,000	\$112,939,504	\$327,875,000	\$327,875,000	\$658,350,792
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$2,235,000	\$2,235,000	\$402,880	\$402,880	\$0	\$0	\$0	\$0	\$2,637,880
	Clean Fuel Formula Program (5308)	\$250,000	\$250,000	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$550,000
	Elderly & Persons with Disabilities Formula Program (5310)	\$63,123	\$63,123	\$0	\$0	\$0	\$0	\$0	\$0	\$63,123
	Fixed Guideway Modernization (5309a)	\$5,151,313	\$5,151,313	\$2,100,000	\$5,478,271	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$14,829,584
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$1,198,557	\$1,359,596	\$0	\$119,500	\$0	\$0	\$0	\$0	\$1,479,096
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$581,409	\$581,409	\$0	\$9,129,240	\$0	\$4,228,740	\$0	\$0	\$13,939,389
	New Freedom (SAFETEA-LU) (5317)	\$607,544	\$639,624	\$0	\$156,000	\$0	\$125,000	\$0	\$0	\$920,624
	Nonurbanized Area Formula Program (5311)	\$281,367	\$317,617	\$297,521	\$333,771	\$312,397	\$312,397	\$328,017	\$328,017	\$1,291,802
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$10,592,000	\$9,597,515	\$10,080,000	\$14,450,708	\$10,021,168	\$15,224,256	\$10,400,222	\$10,545,016	\$49,817,495
	ARRA - FTA 5307	\$14,433,523	\$14,433,523	\$649,009	\$972,145	\$0	\$0	\$0	\$0	\$15,405,668
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$465,646	\$465,646	\$0	\$0	\$0	\$0	\$0	\$0	\$465,646
	Other (Rail Road Infrastructure Funds)	\$0	\$0	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$5,000,000	\$30,000,000
Federal Transit Total	\$35,859,482	\$35,094,366	\$13,829,410	\$51,342,515	\$12,433,565	\$26,990,393	\$12,828,239	\$17,973,033	\$131,400,307	

State of California

2008/09-2011/12 Federal Transportation Improvement Program

SJCOG

AMENDMENT # :15

PROGRAMMED										
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$8,517,437	\$8,517,437	\$8,016,578	\$8,340,747	\$8,490,880	\$8,490,880	\$728,815	\$728,815	\$26,077,879
	Surface Transportation Program (Regional)	\$6,755,078	\$6,755,078	\$6,438,913	\$5,896,084	\$5,932,856	\$5,605,567	\$0	\$0	\$18,256,729
	Highway Bridge Program (HBP)	\$4,394,236	\$4,394,236	\$10,350,786	\$10,350,786	\$21,070,140	\$21,070,140	\$0	\$0	\$35,815,162
	Highway Safety Improvement Program (HSIP)	\$180,000	\$180,000	\$693,000	\$693,000	\$237,600	\$237,600	\$0	\$0	\$1,110,600
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$500,000	\$500,000	\$427,740	\$427,740	\$0	\$0	\$927,740
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$24,213,000	\$24,213,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,213,000
	ARRA - STP	\$12,704,256	\$12,704,256	\$0	\$0	\$0	\$0	\$0	\$0	\$12,704,256
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - State TE	\$1,474,000	\$1,474,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,474,000
	ARRA - Regional - TE	\$801,668	\$801,668	\$0	\$0	\$0	\$0	\$0	\$0	\$801,668
	ARRA - RSTP	\$8,849,366	\$8,849,366	\$4,100,000	\$4,100,000	\$0	\$0	\$0	\$0	\$12,949,366
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$72,889,041	\$72,889,041	\$30,099,277	\$29,880,617	\$36,159,216	\$35,831,927	\$728,815	\$728,815	\$139,330,400
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$4,040,000	\$4,040,000	\$5,700,000	\$5,760,000	\$0	\$0	\$0	\$0	\$9,800,000
	High Risk Rural Road (HRRR)	\$0	\$0	\$469,350	\$469,350	\$885,600	\$885,600	\$0	\$0	\$1,354,950
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$645,975	\$645,975	\$0	\$0	\$0	\$0	\$645,975	
Subtotal	\$4,040,000	\$4,040,000	\$6,815,325	\$6,875,325	\$885,600	\$885,600	\$0	\$0	\$11,800,925	
Federal Highway Total	\$76,929,041	\$76,929,041	\$36,914,602	\$36,755,942	\$37,044,816	\$36,717,527	\$728,815	\$728,815	\$151,131,325	
FEDERAL TOTAL²	\$112,788,523	\$112,023,407	\$50,744,012	\$88,098,457	\$49,478,381	\$63,707,920	\$13,557,054	\$18,701,848	\$282,531,632	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0							
PROGRAMMED TOTAL	\$299,086,881	\$298,919,295	\$193,682,779	\$239,747,227	\$273,937,537	\$291,128,462	\$499,684,610	\$504,799,943	\$1,334,594,927	

NOTES:

¹ **Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

² **Federal Total:** Is the sum of federal highway and federal transit programs.

³ **Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴ **Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California
2008/09-2011/12 Federal Transportation Improvement Program
SJCOG
AMENDMENT #:15

REVENUE Vs. PROGRAMMED		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$99,224,827	\$104,215,577	\$79,200,048	\$88,236,231	\$89,092,172	\$100,644,050	\$99,848,501	\$99,591,039	\$392,686,897
REGIONAL¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE) Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP)	\$24,213,000	\$24,213,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,213,000
	SHOPP (Including Augmentation)	\$24,213,000	\$24,213,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,213,000
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$959,403	\$959,403	\$0	\$0	\$0	\$0	\$0	\$0	\$959,403
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42) Other (Please specify)	\$6,867,259	\$6,818,979	\$8,691,883	\$8,691,883	\$9,126,477	\$9,126,477	\$9,582,801	\$9,582,801	\$34,220,140
	State Total	\$32,039,662	\$31,991,382	\$8,691,883	\$13,091,883	\$9,126,477	\$9,126,477	\$9,582,801	\$9,582,801	\$63,792,543
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$1,048,687	\$1,048,687	\$0	\$0	\$0	\$0	\$0	\$0	\$1,048,687
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$872,000
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU) (5317)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$1,274,111	\$1,274,111	\$568,431	\$568,431	\$0	\$0	\$0	\$0	\$1,842,542
	ARRA - FTA 5307	\$19,501	\$19,501	\$0	\$0	\$0	\$0	\$0	\$0	\$19,501
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Rail Road Infrastructure Funds)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$2,560,299	\$2,560,299	\$786,431	\$786,431	\$218,000	\$218,000	\$218,000	\$218,000	\$3,782,730	

State of California
2008/09-2011/12 Federal Transportation Improvement Program
SJCOG
AMENDMENT #:15

REVENUE Vs. PROGRAMMED		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$324,169	\$0	\$0	\$0	\$7,914,901	\$7,914,901	\$7,914,901
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$542,829	\$622,108	\$949,397	\$6,673,103	\$6,673,103	\$8,165,329
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - State - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Regional - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$4,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$10,100,000	\$6,000,000	\$324,169	\$542,829	\$622,108	\$949,397	\$14,588,004	\$14,588,004	\$22,080,230
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP)	\$4,740,000	\$4,680,000	\$3,080,000	\$3,080,000	\$0	\$0	\$0	\$0	\$7,760,000	
High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$4,740,000	\$4,680,000	\$3,080,000	\$3,080,000	\$0	\$0	\$0	\$0	\$7,760,000	
Federal Highway Total	\$14,840,000	\$10,680,000	\$3,404,169	\$3,622,829	\$622,108	\$949,397	\$14,588,004	\$14,588,004	\$29,840,230	
FEDERAL TOTAL²	\$17,400,299	\$13,240,299	\$4,190,600	\$4,409,260	\$840,108	\$1,167,397	\$14,806,004	\$14,806,004	\$33,622,960	
INNOVATIVE FINANCE³	TIFA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation



RESOLUTION
SAN JOAQUIN COUNCIL OF GOVERNMENTS

R-10-10

**RESOLUTION APPROVING AMENDMENT #15 TO THE 2009 FEDERAL
TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, the Federal government requires MPOs to prepare and adopt a long range Regional Transportation Plan for their region; and

WHEREAS, the Federal government requires MPOs to prepare, adopt, and maintain a Federal Transportation Improvement Program (FTIP) consisting of a four-year program of projects for federal funding assistance; and

WHEREAS, Amendment No. 15 to the 2009 Federal Transportation Improvement Program (Interim FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the SJCOG forum and general public involvement; and

WHEREAS, Amendment No. 15 to the Interim FTIP program listing is consistent with: 1) the 2007 Regional Transportation Plan Amendment 4; 2) the 2008 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, Amendment No. 15 to the 2009 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment No. 15 to the 2009 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, projects submitted in Amendment No. 15 to the 2009 Interim FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment No. 15 to the 2009 FTIP is consistent with the adopted Conformity Analysis for Amendment No. 11 to the 2009 Federal Transportation Improvement Program and 2007 Regional Transportation Plan Amendment #4; and

WHEREAS, Amendment No. 15 to the 2009 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment No. 15 to the 2009 FTIP conforms to the applicable SIPs; and

WHEREAS, a 14-day public review process occurred from September 11, 2009 to September 24, 2009 consistent with the SJCOG adopted Public Participation Plan.

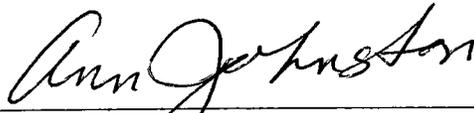
NOW THEREFORE, BE IT RESOLVED that the San Joaquin Council of Governments approves formal Amendment #15 to the 2009 Federal Transportation Improvement Program; and

PASSED AND ADOPTED this 24th Day of September 2009, by the following vote of the San Joaquin Council of Governments, to wit:

AYES: Supervisor Bestolarides, San Joaquin County; Vice-Mayor DeBrum, City of Manteca; Councilman Fritchman, City of Stockton; Councilman Haskin, City of Escalon; Mayor Johnston, City of Stockton; Mayor Sayles, City of Lathrop; Supervisor Vogel, San Joaquin County; Mayor Winn, City of Ripon, Vice-Mayor Miller, City of Stockton.

NOES:

ABSENT: Mayor Hansen, City of Lodi; Mayor Ives, City of Tracy; Supervisor Ornellas, San Joaquin County.



ANN JOHNSTON
Vice Chair